

**2022 Budget Hearings – First & Second Readings -
September 7th, 9th, and 16th, 2021 &
Binding Recommendations for Special Taxing Units – September 16th, 2021**

Council Attendance for first day of first reading on September 7th: Rob Henderson, Melinda Griesemer, Pete Ketchum, Jim Ison, John Myers, Ron Deer, and Jonathan T. Myers.

Council Attendance for second day of first reading on September 9th: Rob Henderson, Melinda Griesemer, Pete Ketchum, Jim Ison, John Myers, Ron Deer, and Jonathan T. Myers.

Council Attendance for second reading & public hearing of Non-binding & binding recommendations on September 16th: Rob Henderson, Melinda Griesemer, Jim Ison, John Myers, Ron Deer, and Jonathan T. Myers. Pete Ketchum was absent.

Presentation from Mike Reuter – Financial Consultant

Mr. Reuter was present to review the updated fiscal plan. He noted the fiscal plan now includes the actual numbers as submitted by the departments for their 2022 budgets. The revenue has been updated to reflect the 2021 actual numbers for the first six-months, and he has revised some of the estimates for the last six-months of the year. He then re-forecasted the revenue for 2022. He stated the amounts in the fiscal plan are less than the advertised amounts (*General Fund was advertised \$1,000,000 higher & the Food & Beverage Fund was advertised \$500,000 higher*) to give the Council some flexibility during the budget process. He also noted an additional \$2,500,000 was advertised in the Jail LIT Fund (*and this does show in the fiscal plan*), in case the Council chooses to move expenses, other than the bond payment, to this fund.

Secondly, Mr. Reuter reviewed the Six Year Non-Farm Personal Income Growth Factor (*which is based on income taxes*). He noted in June, he had forecasted this being 4.3% and that is the exact number that was certified.

Mr. Reuter then stated the certified net assessed value (CNAV) came in very strong with a 9.64% increase, noting this is a really strong increase (*in June, he used a conservative increase of 4.5%*). He explained this increase doesn't affect the 2022 tax levy, but it will affect the tax rate. He also voiced this increase in CNAV will allow the County to file a growth appeal. If the CNAV grows greater than 2% of what the State is doing, then we can file an appeal for a higher levy (*the higher levy would be in 2023*). Again, no action is needed now, but next year, a resolution would need to be approved for this excessive levy appeal due to growth; he has shown this levy adjustment in the fiscal plan on page 26.

Next, Mr. Reuter conveyed a little disappointing news regarding the Local Income Tax (LIT). The amount did not come in as strong as he had hoped; it came in with a decrease of 1.3%. He noted there are a couple of things that factored into this: the first being a timing issue. During the pandemic last year, the Governor issued an executive order to delay the income tax filing date from April 15th to July 15th. The LIT distribution is based on a July 1 – June 30th fiscal year timeframe. The Governor then issued another executive order that extended the filing deadline for another two months. Therefore, the distribution for 2021 included two extra months; and now, the distribution for 2022 is only for ten months (September – June). In 2023, it should be back to the normal twelve months. Another factor he

has noticed, after further investigation, was the amount of returns processed during the month of July. He feels like some of these returns were not processed in the correct timeframe (*could have been due to a workflow issue with the Department of Revenue*) and that is why he is forecasting an increase of 7.4% for 2023. In summary, since the LIT dollars go into the General Fund, the 2022 budget will be a little out of balance with the decrease of LIT, but it should go back up in 2023.

Mr. Reuter then briefly reviewed the following funds:

- **General Fund** – *This fund currently shows it is out of balance by \$1,313,837. However, as you go through the budget process, this number will be brought more back in balance. There is sufficient cash in this fund, so the budget could be approved with no changes. He noted, he has plugged in a Special LIT distribution of \$2,065,670 (the official number won't be released until around May 2022).*
- **Property Reassessment** – *As the budget is currently submitted, it is out of balance by \$210,786, but this can be easily absorbed by the cash balance in this fund.*
- **Animal Shelter** – *This budget has its own rate and levy, but it does share part of the maximum levy which affects General Fund. He plugs in enough levy to balance this fund, and leave it with sufficient cash.*
- **Rainy Day** – *This fund has a \$6,510,950 cash balance. Mr. Reuter stated more dollars could be moved from the General Fund to this fund if the Council so chooses.*
- **Highway** – *This fund is showing a slight surplus in the budget for 2022; this could be because he is using a little higher revenue amount for the Wheel/Surtax.*
- **Local Road & Street** – *This budget is in balance; there should be no problems approving it.*
- **Cumulative Bridge** – *This is a rate driven fund (and shares the maximum levy with the General Fund); and since rates are affected by the CNAV, the levy has increased in this budget. He noted the rate could be lowered for 2022, which would get more dollars into the General Fund; however, the following year, this rate would have to be re-established.*
- **Health** – *This fund is similar to Animal Shelter, as far as sharing the maximum levy with the General Fund. This fund has a good cash balance of \$766,788; however, you really only need about \$450,000 cash in this fund. If the levy is lowered, it would give the General Fund more dollars.*
- **Cumulative Capital Development (CCD)** – *This is a rate driven fund. With the higher CNAV, it has pulled additional dollars. The budget for 2022 is in balance by \$421,179 and the cash balance at the end of 2022 shows \$2,728,449. This fund does not affect the General Fund.*
- **GO Bond** – *We are currently in the process of issuing another GO Bond. This is strategy to keep the levy and tax rate flat.*
- **LIT Fund (Jail Costs)** – *This fund shows a budget with the debt payment and \$2.5 million for expenditures. Has sufficient cash for these.*
- **Statewide E911** – *This budget is out of balance by approximately \$331,606, but has sufficient cash of \$988,341 to cover it.*
- **Food & Beverage** – *This budget is currently out of balance by \$96,742. There is plenty of cash to cover, noting the revenue is received monthly.*

Lastly, Mr. Reuter reviewed the tax rates. He is forecasting a slight increase in the Capital Bond Fund (*from 0.0261 to 0.0376*) to maintain a flat tax rate.

The Council members thanked Mr. Reuter for his time and information.

Before the actual hearing began for all of the budgets, the Council members held a discussion regarding the intent of how the salary increases were to be calculated and whether or not the \$750 stipend should have been part of that calculation. Most budgets were submitted by added the \$750 to the base salary, then calculating a 4% increase. It was agreed upon to move forward with the budgets based on how they were submitted, which was adding the \$750 to the salary, then calculating the 4%.

#1001(101) – Clerk

Trena McLaughlin, Clerk, and Nanci Wildman, First Deputy, were present on first reading to review this 2022 proposed budget. Mrs. McLaughlin was also present on second reading.

First Reading

Mr. Ison made a motion to approve the budget as submitted on first reading with the following change:

1001.11100.000.101 – Elected Official – reduce to \$66,681

Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which carried unanimously.

#1001(114) – Election Board

Mrs. McLaughlin and Mrs. Wildman were also present on first reading to review this 2022 proposed budget. Mrs. McLaughlin was also present on second reading.

First Reading

Mr. John Myers made a motion to approve the budget as submitted on first reading. Mr. Ison seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers moved to approve the budget as approved on first reading. Mr. Ison seconded the motion, which carried unanimously.

#1119 – Clerks Perpetuation

Mrs. McLaughlin and Mrs. Wildman were also present on first reading to review this 2022 proposed budget. Mrs. McLaughlin was also present on second reading.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as submitted on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Mr. Ison seconded the motion, which carried unanimously.

#1217(101) – Elected Officials Training - Clerk

Mrs. McLaughlin and Mrs. Wildman were also present on first reading to review this 2022 proposed budget. Mrs. McLaughlin was also present on second reading.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as submitted on first reading. Mr. Ketchum seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers moved to approve the budget as approved on first reading. Mr. Ison seconded the motion, which carried unanimously.

#8148 – Voting System Reimbursement

Mrs. McLaughlin and Mrs. Wildman were also present on first reading to review this 2022 proposed budget. Mrs. McLaughlin was also present on second reading.

First Reading

Mr. Ison made a motion to approve the budget as submitted on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading, with the following changes:

8148.11400.000.908 – Part Time – reduce to \$17,865
8148.14300.000.908 – Perf – increase to \$135

Mr. John Myers seconded the motion, which carried unanimously.

#1157(102) – Auditor

Pamela J. Burton, Auditor, was present on both readings to review this 2022 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as submitted on first reading, with the following change:

1157.11000.000.102 – Elected Official – reduce to \$68,180

Mr. Ketchum seconded the motion, which carried unanimously.

Second Reading

Mr. Ison made a motion to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried unanimously.

#1181 – Auditors Plat Map Maintenance

Mrs. Burton was also present on both readings to review this 2022 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as submitted on first reading. Mr. Ketchum seconded the motion, which carried unanimously.

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried unanimously.

#1216 – Auditors Ineligible Deductions

Mrs. Burton was also present on both readings to review this 2022 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as submitted on first reading. Mr. Ketchum seconded the motion, which carried unanimously.

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried unanimously.

#1217(102) – Elected Officials Training - Auditor

Mrs. Burton was also present on both readings to review this 2022 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as submitted on first reading. Mr. Ketchum seconded the motion, which carried unanimously.

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried unanimously.

#1157(103) – Treasurer

Michele Graves, Treasurer, and Kelly Fritz, Chief Deputy, were present on first reading to review this 2022 proposed budget. Mrs. Graves was also present on second reading.

First Reading

Mr. Ison made a motion to approve the budget as submitted on first reading, with the following change:

1157.11100.000.103 – Elected Official – reduce to \$63,700

Ms. Griesemer seconded the motion, which carried unanimously.

Second Reading

Mr. Ison made a motion to approve the budget as approved on first reading with the following change:

1157.11100.000.103 – Elected Official – increase to \$65,000

Mr. Jonathan T. Myers seconded the motion, which carried unanimously.

#1217(103) – Elected Officials Training - Treasurer

Mrs. Graves and Ms. Fritz were also present on first reading to review this 2022 proposed budget. Mrs. Graves was also present on second reading.

First Reading

Mr. Ison made a motion to approve the budget as submitted on first reading. Ms. Griesemer seconded the motion, which carried unanimously.

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried unanimously.

#1189 – Recorder’s Record Perpetuation Fund

Teresa Petro, Recorder, and Angel Wisner, First Deputy Recorder, were both present on first reading for this budget (*salaries only*) proposed for 2022. Ms. Petro was also present on second reading.

First Reading

Mr. Ison made a motion to approve the budget as presented on first reading. Ms. Griesemer seconded the motion that unanimously carried.

Second Reading

Ms. Griesemer moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion that unanimously carried.

#1154 – Enhanced Access

Ms. Petro and Mrs. Wisner were also both present on first reading for this 2022 proposed budget. Ms. Petro was also present on second reading.

First Reading

Mr. Ison made a motion to approve the budget as presented on first reading. Ms. Griesemer seconded the motion that unanimously carried.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion that unanimously carried.

#1160 – Identification Security Prot

Ms. Petro and Mrs. Wisner were also both present on first reading for this 2022 proposed budget. Ms. Petro was also present on second reading.

First Reading

Mr. Ison made a motion to approve the budget as presented on first reading. Ms. Griesemer seconded the motion that unanimously carried.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion that unanimously carried.

#1217 (104) – Elected Officials Training - Recorder

Ms. Petro and Mrs. Wisner were also both present on first reading for this 2022 proposed budget. Ms. Petro was also present on second reading.

First Reading

Mr. Ison made a motion to approve the budget as presented on first reading. Ms. Griesemer seconded the motion that unanimously carried.

Second Reading

Ms. Griesemer moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion that unanimously carried.

#1001(105) – Sheriff

Sheriff Duane Burgess, and Chief Deputy Andy Barnhart, were both present on first reading to review this budget proposed for 2022. Mr. Burgess was also present on second reading.

First Reading

Mr. Ison made a motion to approve the budget as submitted on first reading. Mr. Ketchum seconded the motion, which carried unanimously.

Second Reading

Mr. Deer moved to approve the budget as approved on first reading Mr. John Myers seconded the motion, which unanimously carried.

#1001(124) – Jail

Sheriff Burgess and Mr. Barnhart were both also present on first reading to review this budget proposed for 2022. Mr. Burgess was also present on second reading.

First Reading

Mr. Ketchum made a motion to approve the budget as presented on first reading, with the following changes:

- 1001.12509.000.124 – Shift Supervisor – change title to “Asst Corporal”*
- 1001.12516.000.124 – Shift Supervisor (1) – change title to “Asst Corporal”*
- 1001.12520.000.124 – Shift Supervisor (2) – change title to “Asst Corporal”*
- 1001.12532.000.124 – Shift Supervisor (3) – change title to “Asst Corporal”*
- 1001.12542.000.124 – Shift Supervisor (4) – change title to “Asst Corporal”*

Mr. Ison seconded the motion that unanimously carried six to one; Mr. Jonathan T. Myers voted nay.

Second Reading

Mr. John Myers moved to approve the budget as approved on first reading, with the following changes:

- 1001.25801.000.124 – Food – reduce to \$1 (moving to fund #1233)*
- 1001.30900.000.124 – Hospital & Medical – reduce to \$1 (moving to fund #1233)*

Ms. Griesemer seconded the motion that unanimously carried.

#1155 – Extradition

Sheriff Burgess and Mr. Barnhart were both also present on first reading to review this budget proposed for 2022. Mr. Burgess was also present on second reading.

First Reading

Mr. Ketchum made a motion to approve the budget as presented on first reading. Mr. Ison seconded the motion, which carried six to one Mr. Jonathan T. Myers voted nay.

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion that unanimously carried.

#1156 – Sheriff Firearms Training

Sheriff Burgess and Mr. Barnhart were both also present on first reading to review this budget proposed for 2022. Mr. Burgess was also present on second reading.

First Reading

Mr. Ketchum made a motion to approve the budget as presented on first reading. Mr. Ison seconded the motion, which carried six to one; Mr. Jonathan T. Myers voted nay.

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion that unanimously carried.

#1157(106) – Surveyor

Gregg Cantwell, Surveyor, was present on both readings to review this 2022 proposed budget.

First Reading

Mr. Ison moved to approve the budget as presented on first reading with the following changes:

1157.11299.000.106 – 2nd Deputy – increase to \$42,815

1157.11300.000.106 – Deputy – change title to “Chief Deputy”

Mr. Jonathan T. Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Ison made a motion to approve the budget as approved on first reading with the following change:

1157.11100.000.106 – Elected Official – reduce to \$47,853

Mr. John Myers seconded the motion which carried unanimously.

#1157(119) – Drainage Board

Mr. Cantwell was also present on both readings to review this 2022 proposed budget.

Discussion was held regarding the request for the new employees and the work they would be doing. It was the consensus of the Council for Mr. Cantwell to come back at another time to give a more

detailed presentation, as the scope of the work seems to entail a large project, which also could affect other departments (such as the Auditor).

First Reading

Mr. Jonathan T. Myers moved to approve the budget as presented on first reading, with the following changes:

1001.11249.000.119 – Assessment Analyst - reduce to \$0

1001.11250.000.119 – GIS Analyst – reduce to \$0

Mr. Ketchum seconded the motion, which unanimously carried.

Second Reading

Mr. John Myers made a motion to approve the budget as approved on first reading. Mr. Ison seconded the motion that carried unanimously.

#1202 – Surveyor Corner Perpetuation Fund

Mr. Cantwell was also present on both readings to review this 2022 proposed budget.

First Reading

Mr. Ison moved to approve the budget as presented on first reading. Mr. John Myers seconded the motion, which unanimously carried.

Second Reading

Mr. John Myers made a motion to approve the budget as approved on first reading. Mr. Ison seconded the motion that carried unanimously.

#1217 (106) – Elected Officials Training – Surveyor

Mr. Cantwell was also present on both readings to review this 2022 proposed budget.

First Reading

Mr. Ison moved to approve the budget as presented on first reading. Mr. John Myers seconded the motion, which unanimously carried.

Second Reading

Mr. John Myers made a motion to approve the budget as approved on first reading. Mr. Ison seconded the motion that carried unanimously.

#1157(107) – Coroner

Mike Pruitt, Coroner, was present on both readings to review this 2022 proposed budget.

Discussion was held regarding how the Deputy Coroners are paid.

Also, for second reading, some of the line items need to be separated – will work with the Auditor's office to get fixed.

First Reading

Mr. Ison made a motion to approve the budget as presented on first reading with the following changes:

1157.11300.000.107 – Deputy – reduce to \$17,181
1157.21500.000.107 – Office Supplies – reduce to \$14,000

Mr. John Myers seconded the motion, which carried six to one; Mr. Henderson voted nay.

Second Reading

Mr. Ison moved to approve the budget as revised on second reading, with the following change:

1157.11100.000.107 – Elected Official – increase to \$31,980

Mr. Deer seconded the motion, which carried five to one; Mr. Henderson voted nay.

#1001(108) – Prosecutor

Joe Villaneuva, Prosecutor, was present on both readings for this 2022 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as submitted on first reading, with the following changes:

1001.11413.000.108 – Legal Assistant/Paralegal (9) – increase to \$20,502
1001.11550.000.108 – Victim Advocate – increase to \$48,426
1001.11706.000.108 – Legal Assistant/Paralegal (10) – increase to \$20,502

Mr. Deer seconded the motion, which carried unanimously.

Second Reading

Mr. Ison made a motion to approve the budget as approved on first reading. Mr. John Myers seconded the motion that unanimously carried.

#1001(118) – Prosecutor Child Support IV-D

Mr. Villanueva was also present on both readings for this 2022 proposed budget.

First Reading

Mr. Deer made a motion to approve the budget as presented on first reading, with the following changes:

1001.11020.000.118 – Deputy Prosecutor (9) – reduce to \$91,803
1001.11413.000.118 – Legal Assistant/Paralegal (9) – increase to \$20,503
1001.11706.000.118 – Legal Assistant/Paralegal (10) – increase to \$20,503

Mr. Ison seconded the motion, which carried unanimously.

Second Reading

Mr. Ison made a motion to approve the budget as approved on first reading. Mr. John Myers seconded the motion that unanimously carried.

#2508 – Prosecutor Deferral Program

Mr. Villanueva was also present on both readings for this 2022 proposed budget.

First Reading

Mr. Ketchum moved to approve the budget as presented on first reading. Mr. John Myers seconded the motion which unanimously carried.

Second Reading

Mr. Ison made a motion to approve the budget as approved on first reading. Mr. John Myers seconded the motion that unanimously carried.

#2509 – Pretrial Diversion

Mr. Villanueva was also present on both readings for this 2022 proposed budget.

First Reading

Mr. John Myers moved to approve the budget as presented on first reading, with the following change:

2509.31000.000.286 – Professional Services – reduce to \$35,000

Mr. Ison seconded the motion which unanimously carried.

Second Reading

Mr. Ison made a motion to approve the budget as approved on first reading, with the following changes:

1001.14200.000.286 – Fica-Social Security – reduce to \$6,195

1001.14300.000.286 – Perf – reduce to \$9,969

Mr. John Myers seconded the motion that unanimously carried.

#1001(109) – County Assessor

Mark Alexander, County Assessor, was present on both readings to review this 2022 proposed budget.

First Reading

Mr. Ison made a motion to approve the budget as presented on first reading with the following change:

1001.11100.000.109 – Elected Official – reduce to \$63,389

Mr. Ketchum seconded the motion that unanimously carried.

Second Reading

Mr. John Myers moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which unanimously carried.

#1131 – County Sales Disclosure Fee

Mr. Alexander was also present on both readings to review this 2022 proposed budget.

First Reading

Mr. Ison moved to approve the budget as presented on first reading. Ms. Griesemer seconded the motion that unanimously carried.

Second Reading

Mr. John Myers moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which unanimously carried.

#1224 – Property Reassessment

Mr. Alexander was also present on both readings to review this 2022 proposed budget.

First Reading

Mr. John Myers moved to approve the budget as presented on first reading. Ms. Griesemer seconded the motion that unanimously carried.

Second Reading

Mr. John Myers moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which unanimously carried.

#1001(116) – Co-Operative Extension Service

Sarah Hanson, Extension Agent, was present on both readings (for second reading, she was present via zoom) to review this 2022 proposed budget.

First Reading

Mr. Ison moved to approve the budget as presented on first reading. Mr. Jonathan T. Myers seconded the motion that carried unanimously.

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which carried unanimously.

#1157(117) – Planning & Zoning

Michele Hansard, Director, was present on both readings to review this budget proposed for 2022.

First Reading

Mr. Ketchum moved to approve the budget as presented on first reading. Mr. John Myers seconded the motion, which unanimously carried.

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion that carried unanimously.

#1197 – Storm Water Management

Mrs. Hansard was also present on both readings to review this budget proposed for 2022.

First Reading

Mr. Ketchum moved to approve the budget as presented on first reading. Mr. Ison seconded the motion that unanimously carried.

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion that carried unanimously.

#4901 – Inspection & Testing

Mrs. Hansard was also present on both readings to review this budget proposed for 2022.

First Reading

Mr. Ketchum moved to approve the budget as presented on first reading. Mr. Ison seconded the motion that unanimously carried.

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion that carried unanimously.

#1001(120) – Veterans

Seneca Harbin, Director, was present on both readings to review this budget proposed for 2022.

First Reading

Mr. Ison moved to approve the budget as presented on first reading. Mr. John Myers seconded the motion that unanimously carried.

Second Reading

Mr. John Myers moved to approve the budget as approved on first reading. Mr. Ison seconded the motion, which carried unanimously.

#1157(121) – Weights & Measures

Greg Nelson, Director, was present on first reading only to review this budget proposed for 2022.

First Reading

Mr. Ison moved to approve the budget as presented on first reading. Mr. Jonathan T. Myers seconded the motion that unanimously carried.

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried unanimously.

#4202 – Weights & Measures Ord Fines

Mr. Nelson was also present on first reading only to review this budget proposed for 2022.

First Reading

Mr. Ison moved to approve the budget as presented on first reading. Mr. Jonathan T. Myers seconded the motion that unanimously carried.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Ms. Griesemer seconded the motion, which carried unanimously.

#1001(122) – Board of Commissioners

Brian Baird, Commissioner, Kevin Walls, Commissioner, and Ron West, Commissioner, were all present for both readings to review this budget proposed for 2022.

First Reading

Mr. Ison moved to approve the budget as presented on first reading. Mr. John Myers seconded the motion that carried unanimously.

Second Reading

Mr. Ison made a motion to approve the budget as approved on first reading, with the following change:

1001.11100.000.122 – Elected Official – increase to \$108,000

Mr. John Myers seconded the motion, which carried five to one; Mr. Henderson voted nay.

#1138(122) – Cumulative Capital Development/Commissioners

Commissioner Baird, Commissioner Walls, and Commissioner West, were all present for both readings to review this budget proposed for 2022. Barb Davis, County Coordinator, was also present on first reading.

First Reading

Mr. John Myers moved to approve the budget as presented on first reading. Mr. Ketchum seconded the motion, which carried unanimously.

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which carried five to one; Mr. Henderson voted nay.

#4702 – Employee Group Self-Funded Health Insurance

Commissioner Baird, Commissioner Walls, and Commissioner West, were all present for both readings to review this budget proposed for 2022.

First Reading

Mr. Ketchum moved to approve the budget as presented on first reading. Mr. Jonathan T. Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which carried five to one; Mr. Henderson voted nay.

#1001(123) – Courthouse Maintenance

Jason Miller, Director, was present on both readings to review this budget proposed for 2022.

First Reading

Mr. John Myers moved to approve the budget as presented on first reading. Mr. Jonathan T Myers seconded the motion that unanimously carried.

Second Reading

Mr. John Myers moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried unanimously. *(note: Ron Deer was not present in the room during this vote)*

#1138(123) – CCD/ Courthouse Maintenance

Mr. Miller was also present on both readings to review this budget proposed for 2022.

First Reading

Mr. John Myers moved to approve the budget as presented on first reading. Mr. Jonathan T. Myers seconded the motion that unanimously carried.

Second Reading

Mr. John Myers moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried unanimously. *(note: Ron Deer was not present in the room during this vote)*

#1001(125) – Museum

David Pfeiffer, Director, was present on first reading only to review this budget proposed for 2022.

First Reading

Mr. Ison moved to approve the budget as presented on first reading. Mr. John Myers seconded the motion that unanimously carried.

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Ms. Griesemer seconded the motion that carried unanimously.

#1001(127) – Emergency Management

Stephanie Sighting, Director, was present on both readings to review this budget proposed for 2022.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as presented on first reading. Mr. John Myers seconded the motion that unanimously carried.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Ms. Griesemer seconded the motion, which carried unanimously.

#1152 – Local Emergency Planning/ Right to Know

Ms. Sighting was also present on both readings to review this budget proposed for 2022.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as presented on first reading. Mr. John Myers seconded the motion that unanimously carried.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Ms. Griesemer seconded the motion, which carried unanimously.

#1157(128) – County Park

Megan Bowman, Superintendent, was present on both readings of this 2022 proposed budget.

First Reading

Mr. Ison made a motion to approve the budget as presented on first reading, with the following change:

1157.14050.000.128 – HHP Supervisor – reduce to \$0

Mr. Jonathan T. Myers seconded the motion that carried unanimously.

Second Reading

Mr. Ison moved to approve the budget as approved on first reading, with the following changes:

1157.14050.000.128 – HHP Supervisor – increase to \$45,000

1157.42001.000.128 – Building & Land Improvement – reduce to \$5,000

Mr. John Myers seconded the motion, which carried unanimously.

#1178 – Park Non-Reverting - Capital

Mrs. Bowman was also present on both readings of this 2022 proposed budget.

First Reading

Mr. Ketchum moved to approve the budget as presented on first reading. Mr. John Myers seconded the motion that unanimously carried.

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion that unanimously carried.

#1179 – Park Non-Reverting - Operating

Mrs. Bowman was also present on both readings of this 2022 proposed budget.

First Reading

Mr. Ison moved to approve the budget as presented on first reading. Mr. Ketchum seconded the motion that unanimously carried.

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion that unanimously carried.

#1001(129) – Adult Child Mental Health Center

Dan Arens, Chief Operating Officer, along with Lauren Kennedy and Laura Barrett, were present on first reading only to review this budget proposed for 2022. Mr. Arens, Ms. Kennedy, and Ms. Barrett gave a power point presentation and talked about their new programs, such as their 24/7 Mobile Crisis Response – where they work with the JC Sheriff's department.

First Reading

Mr. Jonathan T. Myers moved to approve the budget as presented on first reading. Mr. Ron Deer seconded the motion that unanimously carried.

Second Reading

Ms. Griesemer moved to approve the budget as approved on first reading, with the following changes:

1001.10003.000.129 – Acmhc – Total approved budget - change the account description to “CMHC Funding” & the location description from Adult Child Mental Health Center to “Community Mental Health Center”

Mr. John Myers seconded the motion, which carried unanimously.

#1001(130) – Soil and Water Conservation

Kathy Haste, District Program Coordinator, was present on both readings to review this 2022 proposed budget.

First Reading

Mr. Ison made a motion to approve the budget as presented on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers made a motion to approve the budget as approved on first reading. Mr. Jonathan T. Meyers seconded the motion, which carried unanimously.

#1138(141) – CCD/ Information Technology

Chris Williams, IT/GIS Administrator, was present on both readings for this 2022 proposed budget.

First Reading

Mr. Jonathan T. Myers moved to approve the budget as presented on first reading. Mr. Ketchum seconded the motion that carried unanimously.

Second Reading

Ms. Griesemer made a motion to approve the budget as approved on first reading. Mr. Ison seconded the motion that unanimously carried.

#4906 – GIS Maintenance Fund

Mr. Williams was also present on both readings for this budget proposed for 2022.

First Reading

Mr. Jonathan T. Myers moved to approve the budget as presented on first reading. Mr. Ketchum seconded the motion that carried unanimously.

Second Reading

Ms. Griesemer made a motion to approve the budget as approved on first reading. Mr. Ison seconded the motion that unanimously carried.

#1001(144) – Fleet

Randy Werden, Director, was present on both readings to review this budget proposed for 2022.

First Reading

Mr. Ison moved to approve the budget as presented on first reading with the following changes:

1001.12302.000.144 – Mechanic (1) – change title to “Shop Foreman”

1001.27510.000.144 – Fuel – reduce to \$700,000

Mr. Jonathan T. Myers seconded the motion that carried unanimously.

Second Reading

Mr. Deer moved to approve the budget as approved on first reading with the following change:

1001.27510.000.144 – Fuel – increase to \$740,000

Mr. Ison seconded the motion, which carried unanimously.

#1001(911) – Johnson County 911

Heath Brant, Director, was present on both readings to review this budget proposed for 2022.

First Reading

Mr. Jonathan T. Myers moved to approve the budget as presented on first reading. Mr. Deer seconded the motion, which carried unanimously.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Ms. Griesemer seconded the motion, which carried unanimously.

#1222 – Johnson County 911

Mr. Brant was also present on both readings for this 2022 proposed budget.

First Reading

Mr. Ison moved to approve the budget as presented on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Johnathan T. Myers moved to approve the budget as approved on first reading. Ms. Griesemer seconded the motion, which carried unanimously.

#1001(131) – Circuit Court

Brandi Kirkendall, Court Administrator, was present on both readings to review this 2022 proposed budget.

First Reading

Mr. Ison made a motion to approve the budget as presented on first reading. Mr. Jonathan T. Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Mr. Ison seconded the motion, which unanimously carried.

#2501(131) – User Fee/ Jury-Circuit Court

Brandi Kirkendall, Court Administrator, was present on both readings to review this 2022 proposed budget.

First Reading

Mr. Ison made a motion to approve the budget as presented on first reading. Mr. Jonathan T. Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Mr. Ison seconded the motion, which unanimously carried.

#1200(131) – Supplemental Public Defender - Circuit Ct

Brandi Kirkendall, Court Administrator, was present on both readings to review this 2022 proposed budget.

First Reading

Mr. Ison made a motion to approve the budget as presented on first reading. Mr. Jonathan T. Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Mr. Ison seconded the motion, which unanimously carried.

#1001(137) – Title IV-D Juvenile Court

Mrs. Kirkendall was also present on both readings to review this 2022 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as presented on first reading, with the following changes:

- 1001.11400.000.137 – Part Time – reduce to \$2,000*
- 1001.16921.000.137 – Program Therapist – reduce to \$45,000*
- 1001.19900.000.137 – Overtime – reduce to \$2,500*
- 1001.31500.000.137 – Travel & Training – reduce to \$1,500*
- 1001.36000.000.137 – Equipment Repair & Maint – reduce to \$4,000*

Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which unanimously carried.

#1001(140) – Juvenile Detention Center

Kristi Bruther, Director, was present on both readings to review this 2022 proposed budget.

First Reading

Mr. Ketchum made a motion to approve the budget as presented on first reading. Mr. Ison seconded the motion, which carried unanimously.

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which unanimously carried.

#1001(138) – Unified Probation

Angela Morris, Chief Probation Officer, and Steve Kermode, Assistant Chief Probation Officer, were present on first reading to review this 2022 proposed budget. Mrs. Morris was also present on second reading.

First Reading

Mr. Ketchum made a motion to approve the budget as presented on first reading. Mr. Deer seconded the motion, which carried 6-1; Mr. Ison abstained.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which carried 5-0; Mr. Ison abstained.

#2101 – Supp Adult Prob

Mrs. Morris and Mr. Kermode were also present on first reading to review this 2022 proposed budget. Mrs. Morris was also present on second reading.

First Reading

Mr. John Myers made a motion to approve the budget as presented on first reading, with the following changes:

2101.14200.000.297 – Fica-Social Security- increase to \$13,639

2101.14300.000.297 – Perf – reduce to \$16,721

2101.16935.000.297 – Probation Officer – reduce to \$15,000 and change title to Supp-Program Therapist

Mr. Jonathan T. Myers seconded the motion, which carried 6-0; Mr. Ison abstained.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which carried 5-0; Mr. Ison abstained.

#2502 – Alcohol & Drug

Mrs. Morris and Mr. Kermode were also present on first reading to review this 2022 proposed budget. Mrs. Morris was also present on second reading.

First Reading

Mr. John Myers made a motion to approve the budget as presented on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0; Mr. Ison abstained.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which carried 5-0; Mr. Ison abstained.

#1213 – CASA/Guardian Ad Litem

Mrs. Kirkendall was also present on both readings to review this 2022 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as presented on first reading. Mr. Ketchum seconded the motion that unanimously carried.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which carried unanimously.

#4917 – CASA Fee & Donation

Mrs. Kirkendall was also present on both readings to review this 2022 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as presented on first reading. Mr. Ketchum seconded the motion that unanimously carried.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which carried unanimously.

#1001(132) – Superior Court #1

Superior Court #1 Judge Kevin Barton was present on first reading to review this 2022 proposed budget. Mrs. Kirkendall was present on second reading.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as presented on first reading. Mr. Ison seconded the motion, which carried unanimously.

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which unanimously carried.

#2501(132) – User Fee/ Jury – Superior Court #1

Judge Barton was also present on first reading to review this 2022 proposed budget. Mrs. Kirkendall was present on second reading.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as presented on first reading. Mr. Ison seconded the motion, which carried unanimously.

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which unanimously carried.

#1001(133) – Superior Court #2

Mrs. Kirkendall was present on both readings for this budget proposed for 2022.

First Reading

Mr. Ison made a motion to approve the budget as presented on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which unanimously carried.

#2501(133) – User Fee/Jury – Superior Court #2

Mrs. Kirkendall was present on both readings for this budget proposed for 2022.

First Reading

Mr. Ison made a motion to approve the budget as presented on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which unanimously carried.

#1200(133) – Supp Public Defender – Superior Court #2

Mrs. Kirkendall was present on both readings for this budget proposed for 2022.

First Reading

Mr. Ison made a motion to approve the budget as presented on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which unanimously carried.

#2201 – Alternative Dispute Resolution (ADR)

Mrs. Kirkendall was present on both readings for this budget proposed for 2022.

First Reading

Mr. John Myers moved to approve the budget as presented on first reading. Mr. Jonathan T. Myers seconded the motion that unanimously carried.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which carried unanimously.

#1001(134) – Superior Court #3

Mrs. Kirkendall was also present on both readings to review this 2022 proposed budget.

First Reading

Mr. Ison moved to approve the budget as presented on first reading. Mr. John Myers seconded the motion that unanimously carried.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which carried unanimously.

#2501(134) – User Fee/ Jury-Superior Court #3

Mrs. Kirkendall was also present on both readings to review this 2022 proposed budget.

First Reading

Mr. Ison moved to approve the budget as presented on first reading. Mr. John Myers seconded the motion that unanimously carried.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which carried unanimously.

#1200(134) – Supp Public Defender – Super Court #3

Mrs. Kirkendall was also present on both readings to review this 2022 proposed budget.

First Reading

Mr. Ison moved to approve the budget as presented on first reading. Mr. John Myers seconded the motion that unanimously carried.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which carried unanimously.

#4018 (134) – Interpreter Fees – Super Court #3

Mrs. Kirkendall was also present on both readings to review this 2022 proposed budget.

First Reading

Mr. Ison moved to approve the budget as presented on first reading. Mr. John Myers seconded the motion that unanimously carried.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which carried unanimously.

#1001(145) – Superior Court #4

Mrs. Kirkendall was also present on both readings to review this 2022 proposed budget.

First Reading

Mr. Ison made a motion to approve the budget as presented on first reading, with the following change:

1001.11400.000.145 – Part Time – reduce to \$5,000

Mr. Jonathan T. Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which unanimously carried.

#2501(145) – User Fee/ Jury – Superior Court #4

Mrs. Kirkendall was also present on both readings to review this 2022 proposed budget.

First Reading

Mr. Ison moved to approve the budget as presented on first reading. Mr. Jonathan T. Myers seconded the motion that unanimously carried.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which unanimously carried.

#1001 (135) – Council

First Reading

Mr. Jonathan T. Myers moved to approve the budget as presented on first reading. Mr. Ketchum seconded the motion, which carried unanimously.

Second Reading

Mr. Ison moved to approve the budget as approved on first reading, with the following change:

1001.30135.000.135 – Council Appropriations – reduce to \$0

Mr. John Myers seconded the motion, which carried unanimously.

#1157(135) – Council

First Reading

Mr. Ison made a motion to approve the budget as presented on first reading, with the following changes:

*1157.11100.000.135 – Elected Official – increase to \$72,594
1157.11207.000.135 – Auditor’s First Deputy – increase to \$3,101
1157.31500.000.135 – Travel & Training (new) – increase to \$2,800*

Mr. Deer seconded the motion, which carried unanimously.

Second Reading

Mr. Henderson moved to approve the budget as approved on first reading, with the following change:

1157.30135.000.135 – Council Appropriations – reduce to \$0

Mr. John Myers seconded the motion that unanimously carried.

#1001(136) – Magistrate Court

Mrs. Kirkendall was also present on both readings to review this 2022 proposed budget.

First Reading

Mr. Ison made a motion to approve the budget as presented on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which carried unanimously.

#2501(136) – User Fee/ Jury – Magistrate Court

Mrs. Kirkendall was also present on both readings to review this 2022 proposed budget.

First Reading

Mr. Ison made a motion to approve the budget as presented on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which carried unanimously.

#1122 – Community Corrections/ Adult Project Income

Jason Cranney, Adult Director, was present on first reading only to review this 2022 proposed budget.

First Reading

Mr. Deer made a motion to approve the budget as presented on first reading. Mr. Ison seconded the motion, which carried unanimously.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading, with the following changes:

- 1122.11766.000.209 – Case Manager – Court Liaison – reduce to \$0*
- 1122.11767.000.209 – Case Manager – Specialty Court – reduce to \$0*

Mr. John Myers seconded the motion, which carried unanimously.

#1123 – Community Corrections CTP

Mr. Cranney was also present on first reading only to review this 2022 proposed budget.

First Reading

Mr. Ison made a motion to approve the budget as presented on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which unanimously carried.

#1175 – County Misdemeanant

Mr. Cranney was also present on first reading only to review this 2022 proposed budget.

First Reading

Mr. Ketchum made a motion to approve the budget as presented on first reading. Mr. Jonathan T. Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which unanimously carried.

#4950 – Comm Corr/ Juvenile Project Income

Lori Meyers, Juvenile Director, was present on both readings to review this 2022 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as presented on first reading, with the following change:

*4950.11581.000.216 – Juvenile Case Manager (3) – increase to \$1
(as a placeholder; paid by a grant)*

Mr. Ketchum seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which unanimously carried.

#1001(216) – Community Corrections Juvenile

Ms. Meyers was also present on both readings to review this 2022 proposed budget.

Mr. Jonathan T. Myers made a motion to approve the budget as presented on first reading. Mr. Deer seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which unanimously carried.

#1159 – County Health

Betsy Swearingen, Director, and Connie Wiegler, Office Manager, were present for the first reading to review this 2022 proposed budget. Mrs. Swearingen was also present on second reading.

First Reading

Mr. Ison made a motion to approve the budget as presented on first reading. Mr. Ketchum seconded the motion, which carried unanimously.

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which unanimously carried.

#1168 – Health Maintenance

Mrs. Swearingen and Ms. Wiegler were both also present for the first reading to review this 2022 proposed budget. Mrs. Swearingen was also present on the second reading.

First Reading

Mr. Jonathan T. Myers moved to approve the budget as presented on first reading. Mr. Ketchum seconded the motion that unanimously carried.

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried unanimously.

#1206 – Local Health Dept Trust Acct

Mrs. Swearingen and Ms. Wiegler were both also present for the first reading to review this 2022 proposed budget. Mrs. Swearingen was also present on the second reading.

First Reading

Mr. Ison moved to approve the budget as presented on first reading. Mr. Jonathan T. Myers seconded the motion that unanimously carried.

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried unanimously.

#4008 – Animal Shelter

Michael Delp, Director, was present on both readings to review this 2022 proposed budget.

First Reading

Mr. Ison moved to approve the budget as presented on first reading, with the following changes:

4008.11400.000.219 – Part Time – reduce to \$115,050; with a \$15/hour maximum rate

Mr. Jonathan T. Myers seconded the motion, which carried four to three; Mr. Henderson, Mr. Ketchum, and Mr. John Myers all voted nay.

Second Reading

Mr. Ison moved to approve the budget as approved on first reading with the following changes:

4008.14200.000.219 – Fica-Social Security – reduce to \$44,605

4008.14300.000.219 - Perf – increase to \$52,418

Ms. Griesemer seconded the motion, which carried unanimously.

#4101 – Animal Shelter General Donation

Mr. Delp was also present on both readings to review this 2022 proposed budget.

First Reading

Mr. Ketchum moved to approve the budget as presented on first reading. Mr. Ison seconded the motion, which carried 6-0 (*Ms. Griesemer was absent for this vote*).

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Ms. Griesemer seconded the motion, which carried unanimously.

#4103 – Sara Woods Memorial Fund

Mr. Delp was also present on both readings to review this 2022 proposed budget.

First Reading

Mr. Ketchum moved to approve the budget as presented on first reading, with the following change:

4103.31000.0000.219 – Professional Services – reduce to \$8,667

Mr. Ison seconded the motion, which carried 6-0 (*Ms. Griesemer was absent for this vote*).

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Ms. Griesemer seconded the motion, which carried unanimously.

#4109 – Panda Bear Memorial Donation Fund

Mr. Delp was also present on both readings to review this 2022 proposed budget.

First Reading

Mr. Ketchum moved to approve the budget as presented on first reading. Mr. Ison seconded the motion, which carried 6-0 (*Ms. Griesemer was absent for this vote*).

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Ms. Griesemer seconded the motion, which carried unanimously.

#4110 – Fur Ball Donation Fund

Mr. Delp was also present on both readings to review this 2022 proposed budget.

First Reading

Mr. Ketchum moved to approve the budget as presented on first reading. Mr. Ison seconded the motion, which carried 6-0 (*Ms. Griesemer was absent for this vote*).

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Ms. Griesemer seconded the motion, which carried unanimously.

#4915 – Animal Adoption Fee Fund

Mr. Delp was also present on both readings to review this 2022 proposed budget.

First Reading

Mr. Ketchum moved to approve the budget as presented on first reading. Mr. Ison seconded the motion, which carried 6-0 (*Ms. Griesemer was absent for this vote*).

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Ms. Griesemer seconded the motion, which carried unanimously.

#2510 – LECE Animal Control

Mr. Delp was also present on both readings to review this 2022 proposed budget.

First Reading

Mr. Ketchum moved to approve the budget as presented on first reading. Mr. Ison seconded the motion, which carried 6-0 (*Ms. Griesemer was absent for this vote*).

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Ms. Griesemer seconded the motion, which carried unanimously.

#1135 – Cumulative Bridge

Luke Mastin, Highway Director, was present on both readings to review this budget proposed for 2022.

First Reading

Mr. Ketchum moved to approve the budget as presented on first reading. Mr. Jonathan T. Myers seconded the motion, which unanimously carried.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading with the following change:

1135.11360.000.206 – Engineer – reduce to \$37,202

Mr. John Myers seconded the motion, which carried unanimously.

#1138(206) – CCD/ Cum Bridge

Mr. Mastin was also present on both readings to review this budget proposed for 2022.

First Reading

Mr. Jonathan T. Myers moved to approve the budget as presented on first reading. Mr. John Myers seconded the motion that unanimously carried.

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which carried unanimously.

#1169 – Local Road and Street

Mr. Mastin was also present on both readings to review this budget proposed for 2022.

First Reading

Mr. Ketchum moved to approve the budget as presented on first reading. Mr. John Myers seconded the motion that unanimously carried.

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which carried unanimously.

#1176 – County Highway & #1173 – MVH Restricted

Mr. Mastin was also present on both readings to review this budget proposed for 2022.

**NOTE: fund #1173 is a sub-fund of #1176 (SBOA wants them separate; DLGF views them as one fund)*

First Reading

Mr. Ison moved to approve the budget as presented on first reading. Mr. John Myers seconded the motion, which unanimously carried.

Second Reading

Mr. John Myers moved to approve the budget as approved on first reading. Mr. Ison seconded the motion that carried unanimously.

#4618 – Bond 3

First Reading

Mr. John Myers moved to approve the budget as presented on first reading. Mr. Jonathan T. Myers seconded the motion that unanimously carried.

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried unanimously.

#1233(135) – LIT Correctional/Rehab Facilities (Council)

& #1233(124) Jail

First Reading

Mr. Ison moved to approve the budget as presented on first reading. Mr. John Myers seconded the motion that unanimously carried.

Second Reading

Mr. Henderson moved to approve the budget as approved on first reading, with the following changes:

1233.25801.000.124 – Food – increase to \$401,523 (moved from #1001-124)

1233.30900.000.124 – Hospital & Medical – increase to \$1,064,356 (moved from #1001-124)

1233.30135.000.135 – Council Appropriations – reduce to \$0

Mr. John Myers seconded the motion, which carried unanimously.

#1233 – LIT Correctional/Rehab Facilities

First Reading

Mr. Ison moved to approve the budget as presented on first reading. Mr. John Myers seconded the motion that unanimously carried.

Second Reading

Mr. John Myers moved to approve the budget as approved on first reading. Mr. Ison seconded the motion, which carried unanimously.

#4620 – Sinking Fund Jail LIT Revenue

First Reading

Mr. Ison moved to approve the budget as presented on first reading. Mr. John Myers seconded the motion that unanimously carried.

Second Reading

Mr. Ison moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Part-time rates

First Reading

Mr. Deer moved to change the standard rate to \$8.50/hour. Mr. Jonathan T. Myers seconded the motion. The motion carried six to one; Mr. Henderson voted nay.

Mr. Jonathan T. Myers then made a motion to approve all other rates as presented, with the following change:

Animal Shelter (4008.11400.000.219) – reduce max from \$18.00/hour to \$15.00/hour

Mr. Ison seconded the motion that unanimously carried.

Second Reading

Mr. Ison moved to approve all part time rates as approved on first reading, with the following change:

Jail (1001.11400.000.124) – increase to \$20.00/hour

Mr. John Myers seconded the motion, which carried unanimously.

Board Per Diems

First Reading

Mr. Jonathan T. Myers moved to approve all of the 2022 board per diem rates as presented on first reading. Mr. Ison seconded the motion that carried unanimously.

Second Reading

Mr. Ison moved to approve all board per diem rates as approved on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Binding Recommendations (Public Hearing) for the Special Taxing Units 2022

Budgets:

Solid Waste District

Karla Coffey, Deputy Director, was present to review this 2022 proposed budget.

Mr. John Myers moved to approve the budget (\$774,013), levy (\$596,769), and rate (\$0.0070) as presented. Ms. Griesemer seconded the motion, which carried unanimously.

Hants Lake Conservancy

There was no one present representing Hants Lake Conservancy in attendance to review this budget proposed for 2022.

Mr. John Myers made a motion to approve the budget as requested (\$15,650), change the levy to reflect a 4.3% increase (\$11,784), and change the 2022 tax rate based upon the actual AV (\$0.2099). Mr. Deer seconded the motion, which unanimously carried.

Amity Fire District

Janet Alexander, Financial Advisor, and Sally Wells, acting Amity Fire Protection District President, were present to review this 2022 proposed budget.

Mr. John Myers made a motion to approve the total budget as requested (\$278,698), the total levy as requested (\$161,175) and the total rate as requested (\$0.1344). Mr. Jonathan T. Myers seconded the motion that carried unanimously.

Hensley Fire District

Jeff Peters, Financial Advisor for the Hensley Fire District, was present to review this budget proposed for 2022.

Mr. John Myers made a motion to approve the total budget as requested (\$499,588), the total levy as requested (\$417,194), and the total rate as requested (\$0.1185). Ms. Griesemer seconded the motion that unanimously carried.

Needham Fire District

Mr. Peters, who is also Needham Fire District's Financial Advisor, was present to review this budget proposed for 2022.

Mr. John Myers made a motion to approve the total budget as requested (\$487,023), the total levy as requested (\$441,6050), and the total rate as requested (\$0.1600). Ms. Griesemer seconded the motion that unanimously carried.

Nineveh Fire District

Jeff Peters, who is also the Financial Advisor for Nineveh Fire District, and Josh Snyder, Nineveh Fire Department, were present to review this 2022 proposed budget.

Mr. Peters first stated every so many years the legislature implements certain studies to allow increase capabilities, especially for fire districts and townships. The latest one being under HB1065 in 2020 and it pertains to population growth of 6%. As part of this legislation, you look at the prior 10-year growth and whatever percent it exceeds 6% growth, you can add \$.01 for each percent based on that growth. The calculation is just over \$.07, which means their population growth over the last 10-years has been a little over 13%. As part of this procedure, they had to provide calculation to the County Commissioners (as the Executive Body of the County and Appointers to their Board); the County Commissioners then had to approve it before it could be submitted to the State. The State has also approved this request, so now it comes before the County Council (as the Fiscal Body of the County)

to decide if this can move forward and the tax can actually be levied on the taxpayers. This will be a permanent adjustment to their maximum levy.

Secondly, Mr. Peters noted they went through the process to increase the rate for the Cumulative Fire Building and Equipment Fund so they can take care of some capital needs. The State approved the maximum amount they are allowed at \$.0333; however, the County Commissioners scaled that amount back to only \$.0244. Therefore, this is the maximum amount the Council can approve too.

Mr. Snyder stated the Nineveh Fire Protection District Board was established in the mid-nineties and this is the first time they have come to the County to ask for an increase of levies, which is why the increase is so much. He then explained how they are going to use this additional funding, which includes paid around the clock staffing to improve quicker response times.

Mr. John Myers made a motion to approve the total budget as requested (\$489,500), the total levy as requested (\$.341,418), and the total rate as requested (\$.1500). Mr. Ison seconded the motion, which carried unanimously.

Bargersville Fire District

Bargersville Fire District Chief, Eric Funkhouser, and Michael Bell, Financial Advisor, were present to review this 2022 proposed budget.

Chief Funkhouser gave a brief overview of their budget, noting some of the increases – which are for the Medic 271 (which is now in service 24 hrs/day), the replacement of a Heavy Rescue Truck plus the addition of an additional Engine (paid for with new debt, replacing an old debt – to keep the rate about the same). He then noted with the 9.13% growth of assessed value (and they do not see this slowing down anytime soon; they have new neighborhoods and apartment complexes), their runs have increased about 20% as well. He also briefly discussed the collaboration with the Center Grove Schools for operation of the joint Station 254 – which should be up and going late November, first of December. Next, Chief Funkhouser voiced they currently contract for fire protection with Harrison Township in Morgan County (for 9 square miles along the west side I-69, from Stones Crossing to almost to Perry Road in Morgan County to the White River); they are actively discussing a merger for the future. Lastly, he noted they are still working on updating the sewer project for Station 201.

Mr. Bell then reviewed the levy and rate increases requested. He noted they are also requesting a 3-year growth appeal.

Mr. John Myers made a motion to approve the total budget as requested (\$7,992,070), the total levy as requested (\$4,206,556), and the total rate as requested (\$.3366). Mr. Ison seconded the motion, which carried unanimously.

White River Fire District

White River Fire District Chief, Jeremy Pell, was present to review this 2022 proposed budget. Also present was Community Liaison, Mike Huffman, Financial Advisor, Ben Roeger, and District Board Chairman, Michael Garrison.

Chief Pell gave a brief overview of their budget, noting they are doing more with less. They utilize all resources available to them, their daily staffing of firefighters has not increased in twenty years, their roster has dwindled down from around 150 to 96, countless firefighters have left them to go to another, surrounding department – where they can receive better pay and more benefits. Johnson County is

growing; all of the area fire departments are competing for part time personnel. The White River Fire District's area of population has grown to about 48,000 (it was around 36,000 when he started about fourteen years ago) and their runs have increased 31% since 2019. The requested budget, levy, and rate is necessary to keep the level of service as is, as they are barely keeping up with all of the growth. He then noted with that said, the requested tax rate of .3200 is even less than what it was in 2019, which was .3211. They are serving the taxpayers to the best of their ability and in a financially responsible way.

Mr. John Myers made a motion to approve the total budget as requested (\$12,392,731), the total levy as requested (\$6,273,046), and the total rate as requested (\$.3200). Mr. Deer seconded the motion, which carried unanimously.

Recesses & Adjournments

First day of first reading on September 7th: Mr. Jonathan T. Myers moved to recess until September 9, 2021. Mr. Ison seconded the motion, which carried unanimously.

Second day of first reading on September 9th: Mr. Ison moved to adjourn until September 16, 2021. Mr. John Myers seconded the motion that unanimously carried.

Second reading on September 16th: Mr. Ison moved to adjourn the meeting. Mr. John Myers seconded the motion, which unanimously carried unanimously.

Binding recommendations for Special Taxing Units on September 16th: Mr. John Myers moved to adjourn the public hearing. Mr. Henderson seconded the motion that carried unanimously.

******NOTE: all motions reflect the final motions made for each department/unit budget******

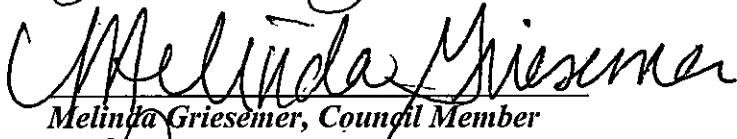
2022 Budget Hearings – September 7th, 9th, and 16th, 2021 &
Binding Recommendations for Special Taxing Units – September 16th, 2021 - minutes



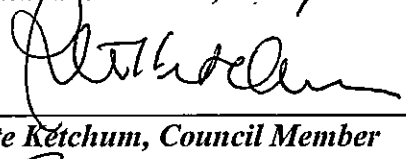
James Ison, Council President




Jonathan T. Myers, Council Vice-President



Melinda Griesemer, Council Member



Pete Ketchum, Council Member



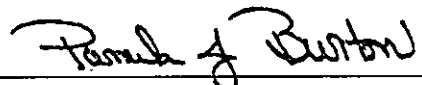
Rob Henderson, Council Member



John Myers, Council Member



Ron Deer, Council Member

Attest:


Pamela J. Burton, Johnson County Auditor

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Contract of Lunat