NOTICE & AGENDA JULY 8, 2024

Courthouse West Annex

6:00 p.m. - Regular Meeting

- A. Call the Meeting to Order
 - 1. Roll Call
 - 2. Invocation
 - 3. Pledge of Allegiance
 - 4. Approval of 7/8/24 Agenda
 - 5. Public Comments (limited to 5 minutes per person)
- B. Public Hearing on An Additional Appropriation of the Proceeds of the County's Local Income Tax Revenue Bonds (with Property Tax Pledge)
- C. <u>Approval of Ordinance 2024-05</u> (Second Reading): An Ordinance of the Johnson County Council Authorizing the Issuance of Local Income Tax Revenue Bonds (with Property Tax Pledge) for the Purpose of Providing Funds to Acquire, Construct, Install, Rehabilitate and Equip Certain Correctional Facilities and Rehabilitation Facilities and to Pay Incidental Expenses in Connection Therewith and on Account of the Issuance of the Bonds
- D. Routine Matters Consent Agenda

By a single motion, the Board approves the following items, which may include Salary Ordinance Amendments, Additional Appropriations, Reductions, and Transfers. Any items listed on the consent agenda may be removed by a Council member and moved to the regular agenda.

- 1. Approval of 5/6/24 Special Meeting Minutes
- 2. Approval of 6/3/24 Special Meeting Minutes
- 3. Approval of 6/10/24 Regular Meeting Minutes
- 4. Problem Solving Court Juv 2024 (#9189)

(a) From: 9189.21600.00000.0137	Office Supplies	\$ (2,400.00)
To: 9189.21003.00000.0137	Participant Incentives (new)	\$ 2,400.00

- 5. Probation/Alcohol & Drug (#2502)
 - (a) From: 2502.31500.00000.0332 Travel & Training \$ (1,400.00) To: 2502.44000.00000.0332 Office Equipment \$ 1,400.00
- 6. 93.354 Crisis CoAg School 21-22 (#8247)
 - (a) From: 8247.11400.00000.0210 Part Time \$ (15,000.00) To: 8247.24100.00000.0210 Educ & Pub Info Materials \$ 11,000.00

7. WIC Donations (#4106) (a) AA: 4106.21500.00000.0215 (b) AA: 4106.25801.00000.0215 (c) AA: 4106.31000.00000.0215 (d) AA: 4106.31000.00000.0215 (e) AA: 4106.31000.00000.0215 (e) AA: 4106.31000.00000.0215 (e) AA: 4106.31500.00000.0215 (e) AA: 4106.31500.00000.0215 (e) AA: 4106.31500.00000.0215 (e) AA: 4106.31500.00000.0215 (f) AA: 4106.31500.00000.0214 (g) AA: 1233.14900.00000.0124 (h) AA: 1233.14900.00000.0124 (c) AA: 1233.0900.00000.0124 (d) AA: 1233.0900.00000.0124 (e) AA: 1233.0900.00000.0124 (f) AA: 1233.0900.00000.0124 (g) AA: 1233.0900.00000.0124 (g) AA: 1233.0900.00000.0125 (g) AB: 200.0000.0000.0000.00000.0000000000000			To: 8247.42000.00000.0210	Operating Equipment	\$	4,000.00
(a) AA.4 106.2150.00000.0215 Food (b) AA.4 106.31500.00000.0215 Food (c) AA.4 106.31000.00000.0215 Food (c) AA.4 106.31000.00000.0215 Food (c) AA.4 106.31500.00000.0215 Food (c) AA.4 106.31500.00000.0215 Food (c) AA.4 106.31500.00000.0215 Food (c) AA.4 106.31500.00000.0214 Food (c) AA.1 1233.1490.00000.0124 Food (c) AA.1 1233.3490.00000.0124 Food (c) AA.1 1233.3500.00000.0124 Food (c) AA.1 1233.3500.00000.0125 Food (c) AA.1 1233.3500.00000.0124 Food (c) AA.1 1233.3500.00000.0125 Food (c) AA.1 1233.3500.00000.0125 Food (c) AA.1 1233.3500.00000.0125 Food (c) AA.1 1233.3500.00000.0125 Food (c) AA.1 1233.3500.0000.0125 Food (c) AA.1 1233.3500.0000.0125 Food (c) AA.1 1233.3500.0000.0125 Food (c) AA.1 1230.00000.0125 Food (c) AA.1 1		7.	WIC Donations (#4106)			
(b) AA: 4106.21801.00000.0215 Food S \$ 500.00 (c) AA: 4106.31601.00000.0215 Professional Services \$ 5.500.00 (d) AA: 4106.31601.00000.0215 Professional Services \$ 5.500.00 (e) AA: 4106.31500.00000.0215 Travel & Training \$ 250.00 8. Sheriff/Jail (#1233.14300.00000.0124 (e) AA: 1233.14300.00000.0124 First Social Security \$ 349.998.00 (e) AA: 1233.14300.00000.0124 First Social Security \$ 350,000.00 (d) AA: 1233.36102.00000.0124 First Social Security \$ 350,000.00 (e) AA: 320.31601.00000.1127 Operating Expenses \$ 294,331.25 2. Superior Court #1 (#1001-0132) (a) AA: 320.31205.00000.0125 WIC Nutritionist \$ 11,500.00 (b) 8208.13205.00000.0215 WIC Nutritionist approval of annual salary of \$38.422 (max bi-weekly pay of \$2,247.00) 4. 93.069 Base BP1 2024-2025 (#8199) (a) AA: 8199.14900.00000.0210 HIN1/Base/CRI Hourly Wages \$ 21,034.92 (b) 8199.1999.00000.0210 HIN1/Base/CRI Hourly Wages \$ 1,609.17 (d) AA: 8199.14200.00000.0210 HIN1/Base/CRI Hourly Wages \$ 1,609.17 (d) AA: 8200.14200.00000.0210 HIN1/Base/CRI Hourly Wages \$ 1,400.00 (e) AA: 8200.14200.00000.0210 First Social Security \$ 1,493.81 (e) AA: 8200.14200.00000.0210 First Social Security \$ 1,493.81 (e) AA: 8200.14300.00000.0210 First Social Security \$ 1,493.81 (e) AA: 8200.14300.00000.0210 First Social Security \$ 1,493.81 (f) AA: 8200.14300.00000.0210 Part Time Operating Equipment \$ 4,140.00 (g) AA: 8200.3400.00000.0210 Part Time Social Security \$ 9,449.01 (e) AA: 8268.1400.00000.0210 Part Time Social Security \$ 9,449.01 (e) AA: 8268.1400.00000.0210 Part Time Social Security \$ 9,449.01 (f) AA: 8268.1300.00000.0210 Part Time Social Security \$ 9,449.01 (g) AA: 8268.1300.00000.0210 Part Time Social Security \$ 9,449.01 (g) AA: 8268.1300.00000.0210 Part Time Social Security \$ 9,449.01 (g) AA: 8268.1300.00000.0210 Part Time Social Security \$ 9,449.01 (g) AA: 8268.1300.00000.0210 Part Time Social Security \$ 9,449.01 (g) AA: 8268.1300.00000.0				Office Supplies	\$	250.00
(c) AA: 4106.31000.00000.0215 Professional Services \$5,500.00 (d) AA: 4106.31500.00000.0215 Operating Expenses \$1,000.00 (e) AA: 4106.31500.00000.0214 General Expenses \$1,000.00 (d) AA: 1233.14300.00000.0124 Fica-Social Security \$350,000.00 (e) AA: 1233.36102.000000.0124 Hospital & Medical \$700,000.00 (d) AA: 1233.36102.000000.0124 General Expenses \$75,000.00 (e) AA: 3233.36102.000000.0127 General Expenses \$294,331.25 (e) AA: 37304.31601.00000.1127 Operating Expenses \$294,331.25 (e) AA: 3803.13205.00000.0215 WIC Nutritionist \$11,500.00 (f) AA: 8199.14200.00000.0215 WIC Nutritionist \$11,500.00 (g) AA: 8199.14200.00000.0210 HINI/Base/CRI Hourly Wages \$1,609.17 (d) AA: 8199.14200.00000.0210 Fica-Social Security \$1,609.17 (e) AA: 8200.19999.00000.0210 Fica-Social Security \$1,609.17 (e) AA: 8200.19999.00000.0210 Fica-Social Security \$1,609.17 (e) AA: 8200.1400.00000.0210 Fica-Social Security \$1,256.90 (f) AA: 8200.1400.00000.0210 Fica-Social Security \$1,493.81 (e) AA: 8200.1400.00000.0210 Fica-Social Security \$1,493.81 (f) AA: 8200.1400.00000.0210 Fica-Social Security \$1,493.81 (g) AA: 8200.1400.00000.0210 Fica-Social Security \$1,493.81 (g) AA: 8200.1400.00000.0210 Part Time \$4,100.00 (g) AA: 8268.1100.00000.0210 Part Time \$4,100.00 (h) AA: 8268.1100.00000.0210 Part Time \$4,140.00 (h) AA: 8268.1100.00000.0210 Part Time \$4,140.00 (h) AA: 8268.31000.00000.0210 Part Time \$4,140.00 (h) AA: 8268.31000.00000.0210 Part Time \$4,140.00 (h) AA: 8268.31000.00000.0210 Part Time \$4,043.20 (h) AA: 8268.31000.00000.0210 Part Time \$4,043.20 (h) AA: 8268.31000.00000.0210 Part Time \$4,043.20 (h) AA: 8268.31000				* *		500.00
(d) AA: 4106.31601.00000.0215			` /	Professional Services		5,500.00
8. Sheriff/Jail (#1233-0124) (a) AA: 1233.14200.00000.0124			(d) AA: 4106.31601.00000.0215	Operating Expenses	\$	1,000.00
(a) AA: 1233.14300.00000.0124 PERF \$ 349,998.00 (b) AA: 1233.34200.0000.0124 Hospital & Medical \$ 700,000.00 (c) AA: 1233.30900.00000.0124 Hospital & Medical \$ 700,000.00 (d) AA: 1233.36102.00000.0124 Contractual Services \$ 75,000.00 (e) AA: 1233.36102.00000.0124 Contractual Services \$ 75,000.00 (e) AA: 1233.36102.00000.1127 Operating Expenses \$ 294,331.25 (a) AA: 7304.31601.00000.1127 Operating Expenses \$ 294,331.25 (a) 1001.11400.00000.0132 - Part Time - request an hourly rate of \$35.00/hr for a Court Reporter/Probate Specialist (e) 1001.11400.00000.0132 - Part Time - request an hourly rate of \$35.00/hr for a Court Reporter/Probate Specialist (e) 105.87 WIC Program 2023-2024 (#8208) (a) AA: 8208.13205.00000.0215 WIC Nutritionist \$ 11,500.00 (b) 8208.13205.00000.0215 WIC Nutritionist - approval of annual salary of \$38.422 (max bi-weekly pay of \$2,247.00) (e) AA: 8199.19999.00000.0210 HIN1/Base/CRI Hourly Wages \$ 21,034.92 (b) 8199.19999.00000.0210 HIN1/Base/CRI Hourly Wages \$ 21,034.92 (b) 8199.19999.00000.0210 FIRE \$ 2,355.91 (d) AA: 8199.14300.00000.0210 FIRE \$ 2,355.91 (d) AA: 8209.14300.00000.0210 HIN1/Base/CRI Hourly Wages \$ 19,526.90 (e) AA: 8199.14300.00000.0210 HIN1/Base/CRI Hourly Wages \$ 19,526.90 (e) AA: 8200.14200.00000.0210 Fica-Social Security \$ 1,493.81 (d) AA: 8200.14200.00000.0210 Fica-Social Security \$ 1,493.81 (d) AA: 8200.14200.00000.0210 Perf \$ 2,2187.01 (e) AA: 8200.14200.00000.0210 Perf \$ 2,2187.01 (e) AA: 8200.14200.00000.0210 Perf \$ 2,2187.01 (e) AA: 8200.14200.00000.0210 Perf \$ 3,490.0000.0210 Perf \$ 3,490.0000.0000.0210 Perf \$ 3,490.0000.0000.0000.0000.0000.0000.0000.			(e) AA: 4106.31500.00000.0215	Travel & Training	\$	250.00
(a) AA: 1233.14300.00000.0124 PERF \$ 349,998.00 (b) AA: 1233.34200.0000.0124 Hospital & Medical \$ 700,000.00 (c) AA: 1233.30900.00000.0124 Hospital & Medical \$ 700,000.00 (d) AA: 1233.36102.00000.0124 Contractual Services \$ 75,000.00 (e) AA: 1233.36102.00000.0124 Contractual Services \$ 75,000.00 (e) AA: 1233.36102.00000.1127 Operating Expenses \$ 294,331.25 (a) AA: 7304.31601.00000.1127 Operating Expenses \$ 294,331.25 (a) 1001.11400.00000.0132 - Part Time - request an hourly rate of \$35.00/hr for a Court Reporter/Probate Specialist (e) 1001.11400.00000.0132 - Part Time - request an hourly rate of \$35.00/hr for a Court Reporter/Probate Specialist (e) 105.87 WIC Program 2023-2024 (#8208) (a) AA: 8208.13205.00000.0215 WIC Nutritionist \$ 11,500.00 (b) 8208.13205.00000.0215 WIC Nutritionist - approval of annual salary of \$38.422 (max bi-weekly pay of \$2,247.00) (e) AA: 8199.19999.00000.0210 HIN1/Base/CRI Hourly Wages \$ 21,034.92 (b) 8199.19999.00000.0210 HIN1/Base/CRI Hourly Wages \$ 21,034.92 (b) 8199.19999.00000.0210 FIRE \$ 2,355.91 (d) AA: 8199.14300.00000.0210 FIRE \$ 2,355.91 (d) AA: 8209.14300.00000.0210 HIN1/Base/CRI Hourly Wages \$ 19,526.90 (e) AA: 8199.14300.00000.0210 HIN1/Base/CRI Hourly Wages \$ 19,526.90 (e) AA: 8200.14200.00000.0210 Fica-Social Security \$ 1,493.81 (d) AA: 8200.14200.00000.0210 Fica-Social Security \$ 1,493.81 (d) AA: 8200.14200.00000.0210 Perf \$ 2,2187.01 (e) AA: 8200.14200.00000.0210 Perf \$ 2,2187.01 (e) AA: 8200.14200.00000.0210 Perf \$ 2,2187.01 (e) AA: 8200.14200.00000.0210 Perf \$ 3,490.0000.0210 Perf \$ 3,490.0000.0000.0210 Perf \$ 3,490.0000.0000.0000.0000.0000.0000.0000.		8.	Sheriff/Jail (#1233-0124)			
(c) AA: 1233.30900.0000.0124 Hospital & Medical \$ 700,000.00 (d) AA: 1233.30900.0000.0124 Contractual Services \$ 75,000.00 E. Salary Ordinance Amendments, Additional Appropriations, Reductions, and Transfers: 1. Innkeepers Tax Collections (#7304) (a) AA: 7304.31601.00000.1127 Operating Expenses \$ 294,331.25 2. Superior Court #1 (#1001-0132) (a) 1001.11400.00000.0132 - Part Time - request an hourly rate of \$35.00/hr for a Court Reporter/Probate Specialist 3. 10.557 WIC Program 2023-2024 (#8208) (a) AA: 8208.13205.00000.0215 - WIC Nutritionist approval of annual salary of \$88.422 (max bi-weekly pay of \$2,247.00) 4. 93.069 Base BP1 2024-2025 (#8199) (a) AA: 8199.19999.00000.0210 HIN1/Base/CRI Hourly Wages \$ 21,034.92 (b) 8199.19999.00000.0210 - HIN1/Base/CRI Hourly Wages \$ 2,555.91 5. 93.069 CRI BP1 2024-2025 (#8200) (a) AA: 8200.14200.00000.0210 HIN1/Base/CRI Hourly Wages \$ 2,556.90 (b) 8200.19999.00000.0210 - HIN1/Base/CRI Hourly Wages \$ 1,5526.90 (c) AA: 8200.1200.00000.0210 Fica-Social Security \$ 1,493.81 (d) AA: 8200.14200.00000.0210 Fica-Social Security \$ 1,493.81 (e) AA: 8200.1200.00000.0210 PERF \$ 2,187.01 (e) AA: 8200.1200.00000.0210 PERF \$ 2,187.01 (e) AA: 8200.1200.00000.0210 Operating Supplies \$ 8,483.00 (f) AA: 8200.1200.00000.0210 Operating Supplies \$ 8,483.00 (g) AA: 8200.14200.00000.0210 Operating Equipment \$ 41,000.00 (b) 8268.11400.00000.0210 Fart Time - approval of hourly rate of up to \$20.000 (c) AA: 8268.14200.00000.0210 Ferr \$ 9,140.00 (d) AA: 8268.14200.00000.0210 Fica-Social Security \$ 9,449.01 (e) AA: 8268.13100.00000.0210 Operating Equipment \$ 4,140.00 (f) AA: 8268.13100.00000.0210 Fica-Social Security \$ 9,449.01 (e) AA: 8268.13100.00000.0210 Fica-S				PERF	\$	349,998.00
E. Salary Ordinance Amendments, Additional Appropriations, Reductions, and Transfers: 1. Innkeepers Tax Collections (#7304) (a) AA: 7304.31601.00000.1127 Operating Expenses \$ 294,331.25 2. Superior Court #1 (#1001-0132) (a) 1001.11400.00000.0132 - Part Time - request an hourly rate of \$35.00/hr for a Court Reporter/Probate Specialist 3. 10.557 WIC Program 2023-2024 (#8208) (a) AA: 8208.13205.00000.0215 WIC Nutritionist \$ 11,500.00 (b) 8208.13205.00000.0215 - WIC Nutritionist - approval of annual salary of \$58,422 (max bi-weekly pay of \$2,247.00) 4. 93.069 Base BP1 2024-2025 (#8199) (a) AA: 8199.19999.00000.0210 HIN1/Base/CRI Hourly Wages \$ 21,034.92 (b) 8199.19999.00000.0210 HIN1/Base/CRI Hourly Wages - approval of hourly rate of \$43.268 (c) AA: 8199.14200.00000.0210 Fica-Social Security \$ 1,609.17 (d) AA: 8199.14300.00000.0210 Fica-Social Security \$ 1,609.17 5. 93.069 CRI BP1 2024-2025 (#8200) (a) AA: 8200.19999.00000.0210 HIN1/Base/CRI Hourly Wages \$ 19,526.90 (b) 8200.19999.00000.0210 HIN1/Base/CRI Hourly Wages \$ 19,526.90 (c) AA: 8200.1400.00000.0210 Fica-Social Security \$ 1,499.81 (d) AA: 8200.1400.00000.0210 PERF \$ 2,187.01 (e) AA: 8200.1400.00000.0210 PERF \$ 1,493.81 (d) AA: 8200.1400.00000.0210 PERF \$ 2,187.01 (e) AA: 8200.1400.00000.0210 PERF \$ 2,187.01 (e) AA: 8200.3600.00000.0210 Professional Services \$ 4,764.00 (g) AA: 8200.36200.00000.0210 Operating Supplies \$ 8,483.00 (f) AA: 8200.4200.00000.0210 Professional Services \$ 4,764.00 (g) AA: 8208.1400.00000.0210 PERF \$ 9,140.00 (d) AA: 8268.1400.00000.0210 PERF \$ 9,140.00 (e) AA: 8268.1400.00000.0210 PERF \$ 9,140.00 (f) AA: 8268.1400.00000.0210 PERF \$ 9,140.00 (g) AA: 8268.1400.00000.0210 PERF \$ 9,140.00 (h) AA: 8268.31000.00000.0210 PIERF \$ 9,140.00 (h) AA: 8268.31000.0			(b) AA: 1233.14200.00000.0124	Fica-Social Security	\$	350,000.00
E. Salary Ordinance Amendments, Additional Appropriations, Reductions, and Transfers: 1.			* /	•		
1.			(d) AA: 1233.36102.00000.0124	Contractual Services	\$	75,000.00
(a) AA: 7304.31601.00000.1127 Operating Expenses \$ 294,331.25 2. Superior Court #1 (#1001-0132) (a) 1001.11400.00000.0132 - Part Time - request an hourly rate of \$35.00/hr for a Court Reporter/Probate Specialist 3. 10.557 WIC Program 2023-2024 (#8208) (a) AA: 8208.13205.00000.0215 WIC Nutritionist \$ 11,500.00 (b) 8208.13205.00000.0215 - WIC Nutritionist - approval of annual salary of \$58,422 (max bi-weekly pay of \$2,247.00) 4. 93.069 Base BP1 2024-2025 (#8199) (a) AA: 8199.19999.00000.0210 HINI/Base/CRI Hourly Wages \$ 21,034.92 (b) 8199.19999.00000.0210 Fica-Social Security \$ 1,609.17 (d) AA: 8199.14200.00000.0210 PERF \$ 2,355.91 5. 93.069 CRI BP1 2024-2025 (#8200) (a) AA: 8200.19999.00000.0210 HINI/Base/CRI Hourly Wages - approval of hourly rate of \$43.268 (c) AA: 8200.14200.00000.0210 Fica-Social Security \$ 1,493.81 (d) AA: 8200.14200.00000.0210 FERF \$ 2,187.01 (e) AA: 8200.1400.00000.0210 FERF \$ 2,187.01 (e) AA: 8200.3100.00000.0210 PERF \$ 2,187.01 (e) AA: 8200.3100.00000.0210 PERF \$ 2,187.01 (e) AA: 8200.3200.00000.0210 PERF \$ 2,187.01 (f) AA: 8200.3200.00000.0210 PERF \$ 2,187.01 (g) AA: 8200.3200.00000.0210 PERF \$ 2,187.01 (e) AA: 8200.3500.00000.0210 PERF \$ 9,140.00 (f) AA: 8268.3200.00000.0210 PERF \$ 9,140.00 (g) AA: 8268.14300.00000.0210 PERF \$ 9,140.00 (h) AA: 8268.31500.00000.0210 PERF \$ 9,140.00 (f) AA: 8268.31500.00000.0210 PIRFF \$ 9,140.00 (g) AA: 8268.31500.00000.0210 PIRFF \$ 9,140.00 (g) AA: 8268.31500.00000.0210 PIRFF \$ 9,140.00 (h) AA: 8268.31500.00000.0210 PIRFF \$ 9,140.00 (g) AA: 8268.31500.00000.0210 PIRFF \$ 9,140.00 (h) AA: 8268.31500.00000.0210 PIRFF \$ 9,140.00 (g) AA: 8268.31500.00000.0210 PIRFF \$ 9,140.00 (h) AA: 8268.31	E.	Salary	Ordinance Amendments, Addition	ıal Appropriations, Redu	actions, ar	nd Transfers:
2. Superior Court #1 (#1001-0132) (a) 1001.11400.00000.0132 - Part Time - request an hourly rate of \$35.00/hr for a Court Reporter/Probate Specialist 3. 10.557 WIC Program 2023-2024 (#8208) (a) AA: 8208.13205.00000.0215 WIC Nutritionist \$11,500.00 (b) 8208.13205.00000.0215 - WIC Nutritionist - approval of annual salary of \$58.422 (max bi-weekly pay of \$2,247.00) 4. 93.069 Base BP1 2024-2025 (#8199) (a) AA: 8199.19999.00000.0210 HINI/Base/CRI Hourly Wages \$21,034.92 (b) 8199.19999.00000.0210 - HINI/Base/CRI Hourly Wages * 21,034.92 (c) AA: 8199.14200.00000.0210 Fica-Social Security \$1,609.17 (d) AA: 8199.14300.00000.0210 PERF \$2,355.91 5. 93.069 CRI BP1 2024-2025 (#8200) (a) AA: 8200.14300.00000.0210 Fica-Social Security \$1,493.81 (d) AA: 8200.14200.00000.0210 Fica-Social Security \$1,493.81 (d) AA: 8200.14300.00000.0210 PERF \$2,187.01 (e) AA: 8200.14300.00000.0210 Operating Supplies \$8,483.00 (f) AA: 8200.3500.00000.0210 Operating Supplies \$8,483.00 (f) AA: 8200.3500.00000.0210 Operating Supplies \$8,483.00 (f) AA: 8200.36200.00000.0210 Operating Equipment \$4,140.00 6. Immunization Grant (#8268) (a) AA: 8268.14200.00000.0210 PERF \$9,140.00 (b) 8268.14400.00000.0210 Perf Time \$41,000.00 (c) AA: 8268.14200.00000.0210 PERF \$9,140.00 (d) AA: 8268.14300.00000.0210 PERF \$9,140.00 (e) AA: 8268.14300.00000.0210 PERF \$9,140.00 (e) AA: 8268.13000.00000.0210 PERF \$9,140.00 (f) AA: 8268.13000.00000.0210 PERF \$9,140.00 (g) AA: 8268.13000.00000.0210 Perfessional Services \$24,000.00 (g) AA: 8268.13000.00000.0210 Professional Services \$24,000.00 (h) AA: 8268.31500.00000.0210 Printing \$1,275.00 (i) AA: 82		1.		='		
(a) 1001.11400.00000.0132 - Part Time - request an hourly rate of \$35.00/hr for a Court Reporter/Probate Specialist 3. 10.557 WIC Program 2023-2024 (#8208) (a) AA: 8208.13205.00000.0215 WIC Nutritionist \$11,500.00 (b) 8208.13205.00000.0215 WIC Nutritionist - approval of annual salary of \$558,422 (max bi-weekly pay of \$2,247.00) 4. 93.069 Base BP1 2024-2025 (#8199) (a) AA: 8199.19999.00000.0210 H1N1/Base/CRI Hourly Wages \$21,034.92 (b) 8199.19999.00000.0210 H1N1/Base/CRI Hourly Wages - approval of hourly rate of \$43.268 (c) AA: 8199.14200.00000.0210 Fica-Social Security \$1,609.17 (d) AA: 8199.14300.00000.0210 FERF \$2,355.91 5. 93.069 CRI BP1 2024-2025 (#8200) (a) AA: 8200.1999.00000.0210 H1N1/Base/CRI Hourly Wages \$19,526.90 (b) 8200.1999.00000.0210 H1N1/Base/CRI Hourly Wages - approval of hourly rate of \$43.268 (c) AA: 8200.14200.00000.0210 Fica-Social Security \$1,493.81 (d) AA: 8200.14300.00000.0210 FERF \$2,187.01 (e) AA: 8200.14300.00000.0210 PERF \$2,187.01 (e) AA: 8200.31000.00000.0210 Perfix \$4,830.00 (f) AA: 8200.31000.00000.0210 Professional Services \$4,764.00 (g) AA: 8200.36200.00000.0210 Professional Services \$4,764.00 (g) AA: 8200.36200.00000.0210 Professional Services \$4,764.00 (b) 8268.11400.00000.0210 Perfix Fix Professional Services \$4,764.00 (c) AA: 8268.1400.00000.0210 Perfix Part Time \$41,000.00 (d) AA: 8268.1400.00000.0210 Perfix Perf Professional Services \$9,449.01 (e) AA: 8268.1400.00000.0210 Perfix Perf Professional Services \$9,449.01 (e) AA: 8268.1400.00000.0210 Professional Services \$24,000.00 (f) AA: 8268.1300.00000.0210 Professional Services \$24,000.00 (g) AA: 8268.13100.00000.0210 Professional Services \$24,000.00 (h) AA: 8268.31500.00000.0210 Professional Services \$24,000.00			(a) AA: 7304.31601.00000.1127	Operating Expenses	\$	294,331.25
3. 10.557 WIC Program 2023-2024 (#8208) (a) AA: 8208.13205.00000.0215 WIC Nutritionist \$ 11,500.00 (b) 8208.13205.00000.0215 – WIC Nutritionist – approval of annual salary of \$58.422 (max bi-weekly pay of \$2,247.00) 4. 93.069 Base BP1 2024-2025 (#8199) (a) AA: 8199.19999.00000.0210 – HINI/Base/CRI Hourly Wages \$ 21,034.92 (b) 8199.19999.00000.0210 – Fica-Social Security Wages – approval of hourly rate of \$43.268 (c) AA: 8199.14200.00000.0210 Fica-Social Security S 1,609.17 (d) AA: 8199.14200.00000.0210 Fica-Social Security S 2,355.91 5. 93.069 CRI BP1 2024-2025 (#8200) (a) AA: 8200.19999.00000.0210 HINI/Base/CRI Hourly Wages S 19,526.90 (b) 8200.19999.00000.0210 HINI/Base/CRI Hourly Wages – approval of hourly rate of \$43.268 (c) AA: 8200.14200.00000.0210 Fica-Social Security S 1,493.81 (d) AA: 8200.14200.00000.0210 Fica-Social Security S 1,493.81 (d) AA: 8200.14200.00000.0210 PERF S 2,187.01 (e) AA: 8200.14300.00000.0210 Operating Supplies S 8,483.00 (f) AA: 8200.31000.00000.0210 Professional Services A,764.00 (g) AA: 8200.36200.00000.0210 Operating Equipment A,140.00 6. Immunization Grant (#8268) (a) AA: 8268.1400.00000.0210 Part Time S 41,000.00 (b) 8268.11400.00000.0210 PERF S 9,140.00 (c) AA: 8268.14200.00000.0210 PERF S 9,140.00 (e) AA: 8268.14300.00000.0210 PERF S 9,140.00 (f) AA: 8268.14300.00000.0210 PERF S 9,140.00 (g) AA: 8268.14300.00000.0210 PERF S 9,140.00 (e) AA: 8268.14300.00000.0210 PERF S 9,140.00 (f) AA: 8268.14300.00000.0210 PERF S 9,140.00 (g) AA: 8268.14300.00000.0210 PERF S 9,140.00 (h) AA: 8268.31500.00000.0210 Professional Services S 24,000.00 (h) AA: 8268.31500.00000.0210 Printing S 1,275.00 (i) AA: 8268.31500.00000.0210 Printing S 1,275.00 (i) AA: 8268.31500.00000.0210 Postage S 1,855.00 (k) AA: 8268.35002.00000.0210 Postage S 1,855.00		2.				
(a) AA: 8208.13205.00000.0215 WIC Nutritionist \$ 11,500.00 (b) 8208.13205.00000.0215 - WIC Nutritionist - approval of annual salary of \$58.422 (max bi-weekly pay of \$2,247.00) 4. 93.069 Base BP1 2024-2025 (#8199) (a) AA: 8199.19999.00000.0210 H1N1/Base/CRI Hourly Wages \$ 21,034.92 (b) 8199.19999.00000.0210 - H1N1/Base/CRI Hourly Wages - approval of hourly rate of \$43.268 (c) AA: 8199.14200.00000.0210 Fica-Social Security \$ 1,609.17 (d) AA: 8199.14300.00000.0210 PERF \$ 2,355.91 5. 93.069 CRI BP1 2024-2025 (#8200) (a) AA: 8200.19999.00000.0210 H1N1/Base/CRI Hourly Wages \$ 19,526.90 (b) 8200.19999.00000.0210 Fica-Social Security \$ 1,493.81 (d) AA: 8200.14200.00000.0210 Fica-Social Security \$ 1,493.81 (d) AA: 8200.14200.00000.0210 PERF \$ 2,187.01 (e) AA: 8200.14200.00000.0210 PERF \$ 2,187.01 (e) AA: 8200.31000.00000.0210 Persisonal Services \$ 4,764.00 (g) AA: 8200.31000.00000.0210 Communications \$ 2,249.28 (h) AA: 8200.36200.00000.0210 Communications \$ 2,249.28 (h) AA: 8200.42000.00000.0210 Part Time = approval of hourly rate of up to \$20.00/hr (c) AA: 8268.14200.00000.0210 Persisonal Services \$ 4,1000.00 (b) 8268.11400.00000.0210 Persisonal Services \$ 9,449.01 (d) AA: 8268.14200.00000.0210 Persisonal Services \$ 9,449.01 (d) AA: 8268.14200.00000.0210 Persisonal Security \$ 9,449.01 (d) AA: 8268.14200.00000.0210 Persisonal Security \$ 9,449.01 (d) AA: 8268.14200.00000.0210 Persisonal Security \$ 9,449.01 (e) AA: 8268.14200.00000.0210 Persisonal Security \$ 9,449.01 (d) AA: 8268.14200.00000.0210 Persisonal Security \$ 9,449.01 (d) AA: 8268.31500.00000.0210 Professional Security \$ 9,449.00 (e) AA: 8268.14200.00000.0210 Professional Security \$ 9,449.00 (e) AA: 8268.31500.00000.0210 Professional Security \$ 2,4000.00 (f) AA: 8268.31500.00000.0210 Professional Security \$ 2,4000.00 (f) AA: 8268.31500.00000.0210 Professional Security \$ 2,4000.00 (f) AA: 8268.31500.00000.0210 Professional Security \$ 3,530.00 (f) AA: 8268.31500.00000.0210 Professional Security \$ 3,530.00 (f) AA: 8268.31500.00000.0210 Professional Security \$ 3,53			(a) 1001.11400.00000.0132 – Part 7	Γime – request an hourly rat	te of \$35.00	O/hr for a Court Reporter/Probate Specialist
(b) 8208.13205.00000.0215 – WIC Nutritionist – approval of annual salary of \$58,422 (max bi-weekly pay of \$2,247.00) 4. 93.069 Base BP1 2024-2025 (#8199) (a) AA: 8199.19999.00000.0210 H1N1/Base/CRI Hourly Wages \$ 21,034.92 (b) 8199.19999.00000.0210 Fica-Social Security \$ 1,609.17 (d) AA: 8199.14200.00000.0210 Fica-Social Security \$ 1,609.17 (d) AA: 8199.14300.00000.0210 PERF \$ 2,355.91 5. 93.069 CRI BP1 2024-2025 (#8200) (a) AA: 8200.19999.00000.0210 H1N1/Base/CRI Hourly Wages \$ 19,526.90 (b) 8200.19999.00000.0210 Fica-Social Security \$ 1,493.81 (d) AA: 8200.14200.00000.0210 PERF \$ 2,187.01 (e) AA: 8200.14300.00000.0210 PERF \$ 2,187.01 (e) AA: 8200.21600.00000.0210 PERF \$ 2,187.01 (g) AA: 8200.31000.00000.0210 Professional Services \$ 4,764.00 (g) AA: 8200.36200.00000.0210 Communications \$ 2,249.28 (h) AA: 8200.42000.00000.0210 Part Time Approval of hourly rate of u to \$20.00/br (c) AA: 8268.14200.00000.0210 Part Time - approval of hourly rate of u to \$20.00/br (c) AA: 8268.14200.00000.0210 PERF \$ 9,449.01 (d) AA: 8268.14200.00000.0210 PERF \$ 9,449.01 (e) AA: 8268.14200.00000.0210 PERF \$ 9,449.01 (f) AA: 8268.14200.00000.0210 PERF \$ 9,449.01 (g) AA: 8268.14200.00000.0210 PERF \$ 9,449.01 (g) AA: 8268.1300.00000.0210 PERF \$ 9,449.01 (g) AA: 8268.1300.00000.0210 PERF \$ 9,449.01 (h) AA: 8268.1500.00000.0210 PERF \$ 9,449.01 (g) AA: 8268.1500.00000.0210 PERF \$ 9,449.00 (h) AA: 8268.31500.00000.0210 PERF \$ 9,449.00 (h) AA: 8268.31500.00000.0210 PERF \$ 9,449.00 (h) AA: 8268.31500.00000.0210 Professional Services \$ 24,000.00 (h) AA: 8268.31500.00000.0210 Professional Services \$ 2		3.	10.557 WIC Program 2023-2024 (#8	8208)		
4. 93.069 Base BP1 2024-2025 (#8199) (a) AA: 8199.19999.0000.0210 H1N1/Base/CRI Hourly Wages \$ 21,034.92 (b) 8199.19999.00000.0210 - H1N1/Base/CRI Hourly Wages - approval of hourly rate of \$43.268 (c) AA: 8199.14200.00000.0210 Fica-Social Security \$ 1,609.17 (d) AA: 8199.14300.00000.0210 PERF \$ 2,355.91 5. 93.069 CRI BP1 2024-2025 (#8200) (a) AA: 8200.19999.00000.0210 H1N1/Base/CRI Hourly Wages \$ 19,526.90 (b) 8200.19999.00000.0210 HN1/Base/CRI Hourly Wages - approval of hourly rate of \$43.268 (c) AA: 8200.14200.00000.0210 Fica-Social Security \$ 1,493.81 (d) AA: 8200.14300.00000.0210 PERF \$ 2,187.01 (e) AA: 8200.14300.00000.0210 POperating Supplies \$ 8,483.00 (f) AA: 8200.31000.00000.0210 Professional Services \$ 4,764.00 (g) AA: 8200.31000.00000.0210 Communications \$ 2,249.28 (h) AA: 8200.42000.00000.0210 Operating Equipment \$ 4,140.00 6. Immunization Grant (#8268) (a) AA: 8268.11400.00000.0210 Part Time - approval of hourly rate of up to \$20.0000r (b) 8268.11400.00000.0210 Fica-Social Security \$ 9,449.01 (d) AA: 8268.14900.00000.0210 Fica-Social Security \$ 9,449.01 (d) AA: 8268.14900.00000.0210 PERF \$ 9,140.00 (e) AA: 8268.14900.00000.0210 Fica-Social Security \$ 9,449.01 (d) AA: 8268.1900.00000.0210 PERF \$ 9,140.00 (e) AA: 8268.1900.00000.0210 PERF \$ 9,140.00 (f) AA: 8268.1900.00000.0210 PERF \$ 9,140.00 (g) AA: 8268.1900.00000.0210 PERF \$ 9,140.00 (g) AA: 8268.1900.00000.0210 PIRT Fica-Social Security \$ 82,500.00 (f) AA: 8268.31000.00000.0210 PIRT Fica-Social Security \$ 1,275.00 (g) AA: 8268.31000.00000.0210 Professional Services \$ 24,000.00 (h) AA: 8268.31000.0000.0210 Professional Services \$ 24,000.00 (h) AA: 8268.31000.0000.0210 Professional Services \$ 24,000.00 (f) AA: 8268.31000.0000.0210 Professional Services \$ 24,000.00 (g) AA: 8268.31000.0000.0210 Professional Services \$ 1,855.00 (g) AA: 8268.31000.0000.0210 Postage \$ 1,855.00 (g) AA: 8268.35002.00000.0210 Advertising \$ 1,000.00			· /			
(a) AA: 8199.19999.00000.0210 H1N1/Base/CRI Hourly Wages \$ 21,034.92 (b) 8199.19999.00000.0210 - H1N1/Base/CRI Hourly Wages - approval of hourly rate of \$43.268 (c) AA: 8199.14200.00000.0210 Fica-Social Security \$ 1,609.17 (d) AA: 8199.14300.00000.0210 PERF \$ 2,355.91 (a) AA: 8200.19999.00000.0210 H1N1/Base/CRI Hourly Wages \$ 19,526.90 (b) 8200.19999.00000.0210 H1N1/Base/CRI Hourly Wages - approval of hourly rate of \$43.268 (c) AA: 8200.14200.00000.0210 Fica-Social Security \$ 1,493.81 (d) AA: 8200.14200.00000.0210 PERF \$ 2,187.01 (e) AA: 8200.21600.00000.0210 PERF \$ 2,187.01 (e) AA: 8200.21600.00000.0210 Professional Services \$ 4,764.00 (g) AA: 8200.31000.00000.0210 Professional Services \$ 4,764.00 (g) AA: 8200.3200.00000.0210 Poperating Equipment \$ 4,140.00 (b) 8268.11400.00000.0210 Part Time approval of hourly rate of up to \$20.00/hr (c) AA: 8268.14200.00000.0210 Pica-Social Security \$ 9,449.01 (d) AA: 8268.14200.00000.0210 PERF \$ 9,140.00 (e) AA: 8268.14300.00000.0210 PERF \$ 9,140.00 (e) AA: 8268.14300.00000.0210 PERF \$ 9,140.00 (e) AA: 8268.14300.00000.0210 PERF \$ 9,140.00 (e) AA: 8268.1300.00000.0210 PERF \$ 9,140.00 (e) AA: 8268.3100.00000.0210 PERF \$ 9,140.00 (e) AA:			(b) 8208.13205.00000.0215 – WIC Nu	tritionist – approval of annu	al salary oj	f \$58,422 (max bi-weekly pay of \$2,247.00)
(b) 8199.19999.00000.0210 - H1N1/Base/CRI Hourly Wages - approval of hourly rate of \$43.268 (c) AA: 8199.14200.000000.0210 Fica-Social Security \$ 1,609.17 (d) AA: 8199.14300.00000.0210 PERF \$ 2,355.91 5. 93.069 CRI BP1 2024-2025 (#8200) (a) AA: 8200.19999.00000.0210 H1N1/Base/CRI Hourly Wages - approval of hourly rate of \$43.268 (c) AA: 8200.14200.00000.0210 Fica-Social Security \$ 1,493.81 (d) AA: 8200.14300.00000.0210 PERF \$ 2,187.01 (e) AA: 8200.14300.00000.0210 PERF \$ 2,187.01 (e) AA: 8200.31000.00000.0210 PERF \$ 2,187.01 (e) AA: 8200.31000.00000.0210 Professional Services \$ 4,764.00 (g) AA: 8200.36200.00000.0210 Communications \$ 2,249.28 (h) AA: 8200.42000.00000.0210 Operating Equipment \$ 4,140.00 6. Immunization Grant (#8268) (a) AA: 8268.11400.00000.0210 Part Time \$ 41,000.00 (b) 8268.11400.00000.0210 Part Time - approval of hourly rate of up to \$20.00/hr (c) AA: 8268.14200.00000.0210 Fica-Social Security \$ 9,449.01 (d) AA: 8268.14900.00000.0210 PERF \$ 9,140.00 (e) AA: 8268.19900.00000.0210 Overtime \$ 82,500.00 (f) AA: 8268.21500.00000.0210 PT Fica-Social Security \$ 9,449.01 (g) AA: 8268.31500.00000.0210 Professional Services \$ 24,000.00 (g) AA: 8268.31500.00000.0210 Professional Services \$ 24,000.00 (g) AA: 8268.31500.00000.0210 Professional Services \$ 24,000.00 (h) AA: 8268.31500.00000.0210 Printing \$ 1,275.00 (i) AA: 8268.3200.00000.0210 Professional Services \$ 24,000.00 (h) AA: 8268.31500.00000.0210 Professional Services \$ 24,000.00 (h) AA: 8268.31500.000000.0210 Professional Services \$ 1,855.00 (4.	93.069 Base BP1 2024-2025 (#8199	<u>9)</u>		
(c) AA: 8199.14200.00000.0210 Fica-Social Security (d) AA: 8199.14300.00000.0210 PERF \$ 2,355.91 5. 93.069 CRI BP1 2024-2025 (#8200) (a) AA: 8200.19999.00000.0210 H1N1/Base/CRI Hourly Wages \$ 19,526.90 (b) 8200.19999.00000.0210 - H1N1/Base/CRI Hourly Wages - approval of hourly rate of \$43.268 (c) AA: 8200.14200.00000.0210 Fica-Social Security \$ 1,493.81 (d) AA: 8200.14300.00000.0210 PERF \$ 2,187.01 (e) AA: 8200.21600.00000.0210 Operating Supplies \$ 8,483.00 (f) AA: 8200.31000.00000.0210 Professional Services \$ 4,764.00 (g) AA: 8200.36200.00000.0210 Communications \$ 2,249.28 (h) AA: 8200.42000.00000.0210 Part Time - approval of hourly rate of up to \$20.00/hr (c) AA: 8268.11400.00000.0210 Part Time - approval of hourly rate of up to \$20.00/hr (c) AA: 8268.14200.00000.0210 Fica-Social Security \$ 9,449.01 (d) AA: 8268.14300.00000.0210 PERF \$ 9,140.00 (e) AA: 8268.19900.00000.0210 PERF \$ 9,140.00 (f) AA: 8268.1900.00000.0210 PERF \$ 9,140.00 (g) AA: 8268.31000.00000.0210 Professional Services \$ 24,000.00 (g) AA: 8268.31000.00000.0210 Professional Services \$ 24,000.00 (g) AA: 8268.31000.00000.0210 Professional Services \$ 24,000.00 (h) AA: 8268.31200.00000.0210 Professional Services \$ 1,855.00 (k) AA: 8268.35002.00000.0210 Advertising \$ 1,000.00						
(d) AA: 8199.14300.00000.0210 PERF \$ 2,355.91 5. 93.069 CRI BP1 2024-2025 (#8200) (a) AA: 8200.19999.00000.0210 H1N1/Base/CRI Hourly Wages \$ 19,526.90 (b) 8200.19999.00000.0210 H1N1/Base/CRI Hourly Wages - approval of hourly rate of \$43.268 (c) AA: 8200.14200.00000.0210 Fica-Social Security \$ 1,493.81 (d) AA: 8200.14300.00000.0210 PERF \$ 2,187.01 (e) AA: 8200.21600.00000.0210 Operating Supplies \$ 8,483.00 (f) AA: 8200.31000.00000.0210 Professional Services \$ 4,764.00 (g) AA: 8200.36200.00000.0210 Communications \$ 2,249.28 (h) AA: 8200.42000.00000.0210 Part Time \$ 4,140.00 6. Immunization Grant (#8268) (a) AA: 8268.11400.00000.0210 Part Time - approval of hourly rate of up to \$20.00/hr (c) AA: 8268.14400.00000.0210 PERF \$ 9,449.01 (d) AA: 8268.14400.00000.0210 PERF \$ 9,449.01 (d) AA: 8268.14300.00000.0210 PERF \$ 9,140.00 (e) AA: 8268.19900.00000.0210 Overtime \$ 82,500.00 (f) AA: 8268.1900.00000.0210 Professional Services \$ 24,000.00 (g) AA: 8268.31000.00000.0210 Professional Services \$ 24,000.00 (g) AA: 8268.31000.00000.0210 Professional Services \$ 24,000.00 (h) AA: 8268.31200.00000.0210 Professional Services \$ 24,000.00 (i) AA: 8268.31500.00000.0210 Professional Services \$ 24,000.00 (i) AA: 8268.31500.00000.0210 Professional Services \$ 24,000.00 (i) AA: 8268.31200.00000.0210 Professional Services \$ 1,855.00 (k) AA: 8268.35002.00000.0210 Advertising \$ 1,000.00					oproval of h	
5. 93.069 CRI BP1 2024-2025 (#8200) (a) AA: 8200.19999.00000.0210 H1N1/Base/CRI Hourly Wages \$ 19,526.90 (b) 8200.19999.00000.0210 Fica-Social Security \$ 1,493.81 (c) AA: 8200.14200.00000.0210 PERF \$ 2,187.01 (e) AA: 8200.13000.00000.0210 PERF \$ 2,187.01 (e) AA: 8200.31000.00000.0210 Professional Services \$ 4,764.00 (g) AA: 8200.36200.00000.0210 Communications \$ 2,249.28 (h) AA: 8200.42000.00000.0210 Operating Equipment \$ 4,140.00 6. Immunization Grant (#8268) (a) AA: 8268.11400.00000.0210 Part Time approval of hourly rate of up to \$20.00/hr (c) AA: 8268.14200.00000.0210 Fica-Social Security \$ 9,449.01 (d) AA: 8268.14300.00000.0210 PERF \$ 9,140.00 (e) AA: 8268.19900.00000.0210 PERF \$ 9,140.00 (f) AA: 8268.19900.00000.0210 PERF \$ 9,140.00 (g) AA: 8268.1900.00000.0210 PERF \$ 9,140.00 (e) AA: 8268.1900.00000.0210 PERF \$ 9,140.00 (f) AA: 8268.31000.00000.0210 Professional Services \$ 24,000.00 (f) AA: 8268.31000.00000.0210 Professional Services \$ 24,000.00 (g) AA: 8268.31000.00000.0210 Professional Services \$ 24,000.00 (g) AA: 8268.31000.00000.0210 Professional Services \$ 24,000.00 (g) AA: 8268.31200.00000.0210 Professional Services \$ 24,000.00 (h) AA: 8268.31200.00000.0210 Professional Services \$ 1,855.00 (k) AA: 8268.35002.00000.0210 Advertising \$ 1,000.00			` /			
(a) AA: 8200.19999.00000.0210 H1N1/Base/CRI Hourly Wages \$ 19,526.90 (b) 8200.19999.00000.0210 - H1N1/Base/CRI Hourly Wages - approval of hourly rate of \$43.268 (c) AA: 8200.14200.00000.0210 Fica-Social Security \$ 1,493.81 (d) AA: 8200.14300.00000.0210 PERF \$ 2,187.01 (e) AA: 8200.21600.00000.0210 Operating Supplies \$ 8,483.00 (f) AA: 8200.31000.00000.0210 Professional Services \$ 4,764.00 (g) AA: 8200.36200.00000.0210 Communications \$ 2,249.28 (h) AA: 8200.42000.00000.0210 Operating Equipment \$ 4,140.00 (b) 8268.11400.00000.0210 Part Time \$ 41,000.00 (b) 8268.11400.00000.0210 Part Time - approval of hourly rate of up to \$20.00/hr (c) AA: 8268.14200.00000.0210 Fica-Social Security \$ 9,449.01 (d) AA: 8268.14200.00000.0210 PERF \$ 9,140.00 (e) AA: 8268.19900.00000.0210 PERF \$ 9,140.00 (e) AA: 8268.19900.00000.0210 Overtime \$ 82,500.00 (f) AA: 8268.31500.00000.0210 Professional Services \$ 24,000.00 (f) AA: 8268.31200.00000.0210 Professional Services \$ 24,000.00 (f) AA: 8268.31200.00000.0210 Professional Services \$ 24,000.00 (f) AA: 8268.31500.00000.0210 Travel & Training \$ 4,043.20 (f) AA: 8268.35002.00000.0210 Postage \$ 1,855.00 (k) AA: 8268.35002.00000.0210 Advertising \$ 1,000.00			(d) AA: 8199.14300.00000.0210	PERF	\$	2,355.91
(b) 8200.19999.00000.0210 - H1N1/Base/CRI Hourly Wages - approval of hourly rate of \$43.268 (c) AA: 8200.14200.00000.0210 Fica-Social Security \$ 1,493.81 (d) AA: 8200.14300.00000.0210 PERF \$ 2,187.01 (e) AA: 8200.21600.00000.0210 Operating Supplies \$ 8,483.00 (f) AA: 8200.31000.00000.0210 Professional Services \$ 4,764.00 (g) AA: 8200.36200.00000.0210 Communications \$ 2,249.28 (h) AA: 8200.42000.00000.0210 Operating Equipment \$ 4,140.00 6. Immunization Grant (#8268) (a) AA: 8268.11400.00000.0210 Part Time \$ 41,000.00 (b) 8268.11400.00000.0210 Part Time - approval of hourly rate of up to \$20.00/hr (c) AA: 8268.14200.00000.0210 Fica-Social Security \$ 9,449.01 (d) AA: 8268.14300.00000.0210 PERF \$ 9,140.00 (e) AA: 8268.19900.00000.0210 Overtime \$ 82,500.00 (f) AA: 8268.21500.00000.0210 Office Supplies \$ 3,530.00 (g) AA: 8268.31000.00000.0210 Professional Services \$ 24,000.00 (h) AA: 8268.31200.00000.0210 Professional Services \$ 24,000.00 (h) AA: 8268.31200.00000.0210 Travel & Training \$ 1,275.00 (i) AA: 8268.32200.00000.0210 Postage \$ 1,855.00 (k) AA: 8268.35002.00000.0210 Advertising \$ 1,000.00		5.				
(c) AA: 8200.14200.00000.0210 Fica-Social Security \$ 1,493.81 (d) AA: 8200.14300.00000.0210 PERF \$ 2,187.01 (e) AA: 8200.21600.00000.0210 Operating Supplies \$ 8,483.00 (f) AA: 8200.31000.00000.0210 Professional Services \$ 4,764.00 (g) AA: 8200.36200.00000.0210 Communications \$ 2,249.28 (h) AA: 8200.42000.00000.0210 Operating Equipment \$ 4,140.00 \$ 6. Immunization Grant (#8268) (a) AA: 8268.11400.00000.0210 Part Time \$ 41,000.00 (b) 8268.11400.00000.0210 Part Time - approval of hourly rate of up to \$20.00/hr (c) AA: 8268.14200.00000.0210 Fica-Social Security \$ 9,449.01 (d) AA: 8268.14300.00000.0210 PERF \$ 9,140.00 (e) AA: 8268.14300.00000.0210 Overtime \$ 82,500.00 (f) AA: 8268.21500.00000.0210 Office Supplies \$ 3,530.00 (g) AA: 8268.31000.00000.0210 Professional Services \$ 24,000.00 (h) AA: 8268.31200.00000.0210 Professional Services \$ 24,000.00 (h) AA: 8268.31500.00000.0210 Travel & Training \$ 4,043.20 (j) AA: 8268.32200.00000.0210 Postage \$ 1,855.00 (k) AA: 8268.35002.00000.0210 Advertising \$ 1,000.00						
(d) AA: 8200.14300.00000.0210 PERF \$ 2,187.01 (e) AA: 8200.21600.00000.0210 Operating Supplies \$ 8,483.00 (f) AA: 8200.31000.00000.0210 Professional Services \$ 4,764.00 (g) AA: 8200.36200.00000.0210 Communications \$ 2,249.28 (h) AA: 8200.42000.00000.0210 Operating Equipment \$ 4,140.00 6. Immunization Grant (#8268) (a) AA: 8268.11400.00000.0210 Part Time \$ 41,000.00 (b) 8268.11400.00000.0210 Part Time - approval of hourly rate of up to \$20.00/hr (c) AA: 8268.14200.00000.0210 Fica-Social Security \$ 9,449.01 (d) AA: 8268.14300.00000.0210 PERF \$ 9,140.00 (e) AA: 8268.19900.00000.0210 Overtime \$ 82,500.00 (f) AA: 8268.21500.00000.0210 Overtime \$ 82,500.00 (g) AA: 8268.31000.00000.0210 Professional Services \$ 24,000.00 (h) AA: 8268.31200.00000.0210 Printing \$ 1,275.00 (i) AA: 8268.31500.00000.0210 Travel & Training \$ 4,043.20 (j) AA: 8268.32200.00000.0210 Postage \$ 1,855.00 (k) AA: 8268.35002.00000.0210 Advertising \$ 1,000.00						
(e) AA: 8200.21600.00000.0210					\$	
(f) AA: 8200.31000.00000.0210 Professional Services \$ 4,764.00 (g) AA: 8200.36200.00000.0210 Communications \$ 2,249.28 (h) AA: 8200.42000.00000.0210 Operating Equipment \$ 4,140.00 \$ 4,140.00 \$ 6. Immunization Grant (#8268) (a) AA: 8268.11400.00000.0210 Part Time \$ 41,000.00 (b) 8268.11400.00000.0210 Part Time - approval of hourly rate of up to \$20.00/hr (c) AA: 8268.14200.00000.0210 Fica-Social Security \$ 9,449.01 (d) AA: 8268.14300.00000.0210 PERF \$ 9,140.00 (e) AA: 8268.14300.00000.0210 Overtime \$ 82,500.00 (f) AA: 8268.21500.00000.0210 Overtime \$ 82,500.00 (g) AA: 8268.31000.00000.0210 Professional Services \$ 24,000.00 (g) AA: 8268.31200.00000.0210 Printing \$ 1,275.00 (i) AA: 8268.31500.00000.0210 Travel & Training \$ 4,043.20 (j) AA: 8268.32200.00000.0210 Postage \$ 1,855.00 (k) AA: 8268.35002.00000.0210 Advertising \$ 1,000.00			* /		\$	
(g) AA: 8200.36200.00000.0210 Communications \$ 2,249.28 (h) AA: 8200.42000.00000.0210 Operating Equipment \$ 4,140.00 6. Immunization Grant (#8268) (a) AA: 8268.11400.00000.0210 Part Time \$ 41,000.00 (b) 8268.11400.00000.0210 Part Time – approval of hourly rate of up to \$20.00/hr (c) AA: 8268.14200.00000.0210 Fica-Social Security \$ 9,449.01 (d) AA: 8268.14300.00000.0210 PERF \$ 9,140.00 (e) AA: 8268.14900.00000.0210 Overtime \$ 82,500.00 (f) AA: 8268.21500.00000.0210 Office Supplies \$ 3,530.00 (g) AA: 8268.31000.00000.0210 Professional Services \$ 24,000.00 (h) AA: 8268.31200.00000.0210 Printing \$ 1,275.00 (i) AA: 8268.31500.00000.0210 Travel & Training \$ 4,043.20 (j) AA: 8268.32200.00000.0210 Postage \$ 1,855.00 (k) AA: 8268.35002.00000.0210 Advertising \$ 1,000.00			` /			
(h) AA: 8200.42000.00000.0210 Operating Equipment \$ 4,140.00 6. Immunization Grant (#8268) (a) AA: 8268.11400.00000.0210 Part Time \$ 41,000.00 (b) 8268.11400.00000.0210 Part Time – approval of hourly rate of up to \$20.00/hr (c) AA: 8268.14200.00000.0210 Fica-Social Security \$ 9,449.01 (d) AA: 8268.14300.00000.0210 PERF \$ 9,140.00 (e) AA: 8268.19900.00000.0210 Overtime \$ 82,500.00 (f) AA: 8268.21500.00000.0210 Office Supplies \$ 3,530.00 (g) AA: 8268.31000.00000.0210 Professional Services \$ 24,000.00 (h) AA: 8268.31200.00000.0210 Printing \$ 1,275.00 (i) AA: 8268.31500.00000.0210 Travel & Training \$ 4,043.20 (j) AA: 8268.32200.00000.0210 Postage \$ 1,855.00 (k) AA: 8268.35002.00000.0210 Advertising \$ 1,000.00						
(a) AA: 8268.11400.00000.0210 Part Time \$ 41,000.00 (b) 8268.11400.00000.0210 - Part Time - approval of hourly rate of up to \$20.00/hr (c) AA: 8268.14200.00000.0210 Fica-Social Security \$ 9,449.01 (d) AA: 8268.14300.00000.0210 PERF \$ 9,140.00 (e) AA: 8268.19900.00000.0210 Overtime \$ 82,500.00 (f) AA: 8268.21500.00000.0210 Office Supplies \$ 3,530.00 (g) AA: 8268.31000.00000.0210 Professional Services \$ 24,000.00 (h) AA: 8268.31200.00000.0210 Printing \$ 1,275.00 (i) AA: 8268.31500.00000.0210 Travel & Training \$ 4,043.20 (j) AA: 8268.32200.00000.0210 Postage \$ 1,855.00 (k) AA: 8268.35002.00000.0210 Advertising \$ 1,000.00					\$	
(a) AA: 8268.11400.00000.0210 Part Time \$ 41,000.00 (b) 8268.11400.00000.0210 - Part Time - approval of hourly rate of up to \$20.00/hr (c) AA: 8268.14200.00000.0210 Fica-Social Security \$ 9,449.01 (d) AA: 8268.14300.00000.0210 PERF \$ 9,140.00 (e) AA: 8268.19900.00000.0210 Overtime \$ 82,500.00 (f) AA: 8268.21500.00000.0210 Office Supplies \$ 3,530.00 (g) AA: 8268.31000.00000.0210 Professional Services \$ 24,000.00 (h) AA: 8268.31200.00000.0210 Printing \$ 1,275.00 (i) AA: 8268.31500.00000.0210 Travel & Training \$ 4,043.20 (j) AA: 8268.32200.00000.0210 Postage \$ 1,855.00 (k) AA: 8268.35002.00000.0210 Advertising \$ 1,000.00		(T ' (C (((((((((((((((((
(b) 8268.11400.00000.0210 - Part Time - approval of hourly rate of up to \$20.00/hr (c) AA: 8268.14200.00000.0210 Fica-Social Security \$ 9,449.01 (d) AA: 8268.14300.00000.0210 PERF \$ 9,140.00 (e) AA: 8268.19900.00000.0210 Overtime \$ 82,500.00 (f) AA: 8268.21500.00000.0210 Office Supplies \$ 3,530.00 (g) AA: 8268.31000.00000.0210 Professional Services \$ 24,000.00 (h) AA: 8268.31200.00000.0210 Printing \$ 1,275.00 (i) AA: 8268.31500.00000.0210 Travel & Training \$ 4,043.20 (j) AA: 8268.32200.00000.0210 Postage \$ 1,855.00 (k) AA: 8268.35002.00000.0210 Advertising \$ 1,000.00		6.	· · · · · · · · · · · · · · · · · · ·	Don't Time	¢	41,000,00
(c) AA: 8268.14200.00000.0210 Fica-Social Security \$ 9,449.01 (d) AA: 8268.14300.00000.0210 PERF \$ 9,140.00 (e) AA: 8268.19900.00000.0210 Overtime \$ 82,500.00 (f) AA: 8268.21500.00000.0210 Office Supplies \$ 3,530.00 (g) AA: 8268.31000.00000.0210 Professional Services \$ 24,000.00 (h) AA: 8268.31200.00000.0210 Printing \$ 1,275.00 (i) AA: 8268.31500.00000.0210 Travel & Training \$ 4,043.20 (j) AA: 8268.32200.00000.0210 Postage \$ 1,855.00 (k) AA: 8268.35002.00000.0210 Advertising \$ 1,000.00			` /			
(d) AA: 8268.14300.00000.0210 PERF \$ 9,140.00 (e) AA: 8268.19900.00000.0210 Overtime \$ 82,500.00 (f) AA: 8268.21500.00000.0210 Office Supplies \$ 3,530.00 (g) AA: 8268.31000.00000.0210 Professional Services \$ 24,000.00 (h) AA: 8268.31200.00000.0210 Printing \$ 1,275.00 (i) AA: 8268.31500.00000.0210 Travel & Training \$ 4,043.20 (j) AA: 8268.32200.00000.0210 Postage \$ 1,855.00 (k) AA: 8268.35002.00000.0210 Advertising \$ 1,000.00			· ·			
(e) AA: 8268.19900.00000.0210 Overtime \$ 82,500.00 (f) AA: 8268.21500.00000.0210 Office Supplies \$ 3,530.00 (g) AA: 8268.31000.00000.0210 Professional Services \$ 24,000.00 (h) AA: 8268.31200.00000.0210 Printing \$ 1,275.00 (i) AA: 8268.31500.00000.0210 Travel & Training \$ 4,043.20 (j) AA: 8268.32200.00000.0210 Postage \$ 1,855.00 (k) AA: 8268.35002.00000.0210 Advertising \$ 1,000.00			` /			
(f) AA: 8268.21500.00000.0210 Office Supplies \$ 3,530.00 (g) AA: 8268.31000.00000.0210 Professional Services \$ 24,000.00 (h) AA: 8268.31200.00000.0210 Printing \$ 1,275.00 (i) AA: 8268.31500.00000.0210 Travel & Training \$ 4,043.20 (j) AA: 8268.32200.00000.0210 Postage \$ 1,855.00 (k) AA: 8268.35002.00000.0210 Advertising \$ 1,000.00			` /			
(g) AA: 8268.31000.00000.0210 Professional Services \$ 24,000.00 (h) AA: 8268.31200.00000.0210 Printing \$ 1,275.00 (i) AA: 8268.31500.00000.0210 Travel & Training \$ 4,043.20 (j) AA: 8268.32200.00000.0210 Postage \$ 1,855.00 (k) AA: 8268.35002.00000.0210 Advertising \$ 1,000.00			` /		\$	
(h) AA: 8268.31200.00000.0210 Printing \$ 1,275.00 (i) AA: 8268.31500.00000.0210 Travel & Training \$ 4,043.20 (j) AA: 8268.32200.00000.0210 Postage \$ 1,855.00 (k) AA: 8268.35002.00000.0210 Advertising \$ 1,000.00			* /	* *	\$	
(i) AA: 8268.31500.00000.0210 Travel & Training \$ 4,043.20 (j) AA: 8268.32200.00000.0210 Postage \$ 1,855.00 (k) AA: 8268.35002.00000.0210 Advertising \$ 1,000.00			(8)			
(k) AA: 8268.35002.00000.0210 Advertising \$ 1,000.00			(i) AA: 8268.31500.00000.0210	•		
			• /	•		
(I) AA: 8268.42000.00000.0210 Operating Equipment \$ 31,000.00			* /	_	:	
			(1) AA: 8268.42000.00000.0210	Operating Equipment	\$	31,000.00

F. Other Business

1. Approval of Interlocal Agreement Establishing the Johnson County, Indiana Opioid Remediation Grant Program Advisory Board

G. Old & New Business

- 1. Approval of Ordinance 2024-07: Amended Annual Salary Ordinance
- H. Adjournment Next regular meeting August 12, 2024

In accordance with the American Disabilities Act, any person attending the public meeting in need of reasonable accommodations in order to attend, hear, or present evidence at the public meeting on an agenda item should contact the Johnson County ADA Coordinator, Barb Davis, at 86 W. Court St., Franklin, IN 46131, (317)346-4329, bdavis@co.johnson.in.us.