

**JOHNSON COUNTY COUNCIL - 2025 BUDGET HEARINGS AGENDA**

**FIRST READING OF THE FOLLOWING BUDGETS:**

**TUESDAY – September 3, 2024**

**8:30 A.M. – Public Hearing**

*Mike Reuter – Financial Consultant (around 10:30am)*

#1157(0128) – County Park  
#1178 – Park Non-Reverting-Capital  
#1179 – Park Non- Reverting-Operating  
#1001(0130) – Soil & Water  
#1001(0116) – Cooperative Extension  
#1159 – Health Department  
#1161 – Local Public Health Services  
#1168 – Health Maintenance  
#1206 – Tobacco Settlement  
#1157(0107) – Coroner  
#1157(0106) – Surveyor  
#1217(0106) – Elected Officials Training - Surveyor  
#4905 – JC Surveyor Certification ABPF  
#1202 – Surveyor Corner Perpetuation Fund  
#1157(0119) – Drainage Board  
#1001(0101) – Clerk  
#1217(0101) – Elected Officials Training - Clerk  
#1119 – Clerk’s Perpetuation Fund  
#1001(0114) – Clerk/Election Board  
#1157(0103) – Treasurer  
#1217(0103) – Elected Officials Training - Treasurer  
#1154 – Enhanced Access  
#1160 – Identification Security Protection  
#1217(0104) – Elected Officials Training - Recorder  
#1189 – Recorder’s Perpetuation  
#1001(0109) – County Assessor  
#1131 – County Sales Disclosure Fee Fund  
#1224 – Property Reassessment  
#1157(0102) – Auditor  
#1216 – Auditors Ineligible Deductions  
#1217(0102) – Elected Officials Training-Auditor  
#1181 – Auditors Plat Map Maint  
#1001(0139) – Courts/Unified  
#1200(0131) – Supp Public Defender - Circuit Ct  
#1200(0133) – Supp Public Defender - Sup Ct 2  
#1200(0134) – Supp Public Defender - Sup Ct 3  
#2501(0131) – User Fee/ Jury - Circuit Ct  
#2501(0132) – User Fee/ Jury - Sup Ct 1  
#2501(0133) – User Fee/ Jury - Sup Ct 2  
#2501(0134) – User Fee/ Jury - Sup Ct 3  
#2501(0136) – User Fee/ Jury - Magistrate Ct  
#2501(0145) – User Fee/ Jury - Sup Ct 4  
#2201 – ADR Fund  
#4917 – CASA User Fee Fund  
#1213 – CASA/GAL  
#4203 – VASIA Guardianship Fees  
#1001(0138) – Probation/Unified  
#2502 – Alcohol & Drug  
#2101 – Supp Adult Prob Service  
#1122 – Comm Corr Adult Project Income  
#1123 – Comm Corr CTP  
#1233(0159) – LIT Correct/Rehab Fac - Comm Corr Adult

#4950 – Comm Corr Juvenile Project Income  
#1001(0213) – Comm Corr Juvenile  
#1233(0213) – LIT Correct/Rehab Fac -Comm Corr Juv  
#1001(0140) – Juvenile Detention Center

**THURSDAY – September 5, 2024**

**8:30 A.M. – Public Hearing continued**

#1001(0129) – Community Mental Health Center  
#1001(0122) – Board of Commissioners  
#1138(0122) – Cum Cap Dev/ Commissioners  
#1157(0122) – Board of Commissioners  
#4702 – Employee Group Self-Funded Health Ins  
#4112 – JC Redevelopment Commission  
#1001(0120) – Veterans Office  
#1157(0121) – Weights & Measures  
#4202 – Weights & Measures Ord Fines  
#1001(0125) – Museum  
#1001(0127) – Emergency Management  
#1152 – Local Emerg Planning/Right to Know  
#1157(0117) – Planning & Zoning  
#1197 – Storm Water Management  
#4901 – Inspection Fees – New Subdiv  
#1001(0123) – Courthouse  
#1138(0123) – Cum Cap Dev - Courthouse Maint  
#1138(0141) – Cum Cap Dev - IT/GIS  
#1001(0144) – Fleet  
#1001(0911) – Public Safety Communications  
#1222 – Johnson County 911  
#1176 – Highway & #1173 MVH Restricted  
#1001(0206) – Cumulative Bridge  
#1138(0206) – Cum Cap Dev - Cum Bridge  
#1169 – Local Road & Street  
#1001(0201) – Highway  
#1112 – LIT Economic Development - Highway  
#4008 – Animal Shelter  
#4101 – Animal Shelter General Donation  
#4122 – LaTour Memorial Fund  
#4915 – Animal Adoption Fee  
#2510 – LECE Animal Control  
#2516 – Animal Control Deferral Prog  
#1001(0108) – Prosecuting Attorney  
#1001(0118) – Prosecutor IV-D  
#2508 – Prosecutor Deferral Program  
#2509 – Pretrial Diversion  
#1001(0105) – Sheriff  
#1001(0155) – Crisis Intervention Team (CIT)  
#1155 – Extradition  
#1156 – Firearms Training  
#1192 – JC Sheriff’s Sex Offender Fee  
#1233(0124) – LIT Correctional/Rehab Fac - Jail  
#1001(0124) – Jail  
#1175 – County Misdemeanant  
#1157(0135) – Council  
#1217(0135) – Elected Officials Training-Council  
Council #1001(0135); #1233(135); 2508(135); 2509(135)  
#4618 – Bond 3  
#1233 – LIT Correctional/Rehab (debt)

**JOHNSON COUNTY COUNCIL - 2025 BUDGET HEARINGS AGENDA**  
***SECOND READING OF THE FOLLOWING BUDGETS:***

**THURSDAY – SEPTEMBER 12, 2024 - 8:30 A.M.**

#1157(0128) – County Park	#4950 – Comm Corr Juvenile Project Income
#1178 – Park Non-Reverting-Capital	#1001(0213) – Comm Corr Juvenile
#1179 – Park Non- Reverting-Operating	#1233(0213) – LIT Correct/Rehab Fac - Comm Corr Juv
#1001(0130) – Soil & Water	#1001(0140) – Juvenile Detention Center
#1001(0116) – Cooperative Extension	#1001(0129) – Community Mental Health Center
#1159 – Health Department	#1001(0122) – Board of Commissioners
#1161 – Local Public Health Services	#1138(0122) – Cum Cap Dev/ Commissioners
#1168 – Health Maintenance	#1157(0122) – Board of Commissioners
#1206 – Tobacco Settlement	#4702 – Employee Group Self-Funded Health Ins
#1157(0107) – Coroner	#4112 – JC Redevelopment Commission
#1157(0106) – Surveyor	#1001(0120) – Veterans Office
#1217(0106) – Elected Officials Training - Surveyor	#1157(0121) – Weights & Measures
#4905 – JC Surveyor Certification ABPF	#4202 – Weights & Measures Ord Fines
#1202 – Surveyor Corner Perpetuation Fund	#1001(0125) – Museum
#1157(0119) – Drainage Board	#1001(0127) – Emergency Management
#1001(0101) – Clerk	#1152 – Local Emerg Planning/Right to Know
#1217(0101) – Elected Officials Training - Clerk	#1157(0117) – Planning & Zoning
#1119 – Clerk’s Perpetuation Fund	#1197 – Storm Water Management
#1001(0114) – Clerk/Election Board	#4901 – Inspection Fees – New Subdiv
#1157(0103) – Treasurer	#1001(0123) – Courthouse
#1217(0103) – Elected Officials Training - Treasurer	#1138(0123) – Cum Cap Dev - Courthouse Maint
#1154 – Enhanced Access	#1138(0141) – Cum Cap Dev - IT/GIS
#1160 – Identification Security Protection	#1001(0144) – Fleet
#1217(0104) – Elected Officials Training - Recorder	#1001(0911) – Public Safety Communications
#1189 – Recorder’s Perpetuation	#1222 – Johnson County 911
#1001(0109) – County Assessor	#1176 – Highway & #1173 MVH Restricted
#1131 – County Sales Disclosure Fee Fund	#1001(0206) – Cumulative Bridge
#1224 – Property Reassessment	#1138(0206) – Cum Cap Dev - Cum Bridge
#1157(0102) – Auditor	#1169 – Local Road & Street
#1216 – Auditors Ineligible Deductions	#1001(0201) – Highway
#1217(0102) – Elected Officials Training-Auditor	#1112 – LIT Economic Development - Highway
#1181 – Auditors Plat Map Maint	#4008 – Animal Shelter
#1001(0139) – Courts/Unified	#4101 – Animal Shelter General Donation
#1200(0131) – Supp Public Defender - Circuit Ct	#4122 – LaTour Memorial Fund
#1200(0133) – Supp Public Defender - Sup Ct 2	#4915 – Animal Adoption Fee
#1200(0134) – Supp Public Defender - Sup Ct 3	#2510 – LECE Animal Control
#2501(0131) – User Fee/ Jury - Circuit Ct	#2516 – Animal Control Deferral Prog
#2501(0132) – User Fee/ Jury - Sup Ct 1	#1001(0108) – Prosecuting Attorney
#2501(0133) – User Fee/ Jury - Sup Ct 2	#1001(0118) – Prosecutor IV-D
#2501(0134) – User Fee/ Jury - Sup Ct 3	#2508 – Prosecutor Deferral Program
#2501(0136) – User Fee/ Jury - Magistrate Ct	#2509 – Pretrial Diversion
#2501(0145) – User Fee/ Jury - Sup Ct 4	#1001(0105) – Sheriff
#2201 – ADR Fund	#1001 (0155) – Crisis Intervention Team (CIT)
#4917 – CASA User Fee Fund	#1155 – Extradition
#1213 – CASA/GAL	#1156 – Firearms Training
#4203 – VASIA Guardianship Fees	#1192 – JC Sheriff’s Sex Offender Fee
#1001(0138) – Probation/Unified	#1233 (0124) – LIT Correctional/Rehab Fac - Jail
#2502 – Alcohol & Drug	#1001(0124) – Jail
#2101 – Supp Adult Prob Service	#1175 – County Misdemeanant
#1122 – Comm Corr Adult Project Income	#1157(0135) – Council
#1123 – Comm Corr CTP	#1217(0135) – Elected Officials Training-Council
#1233(0159) – LIT Correct/Rehab Fac - Comm Corr Adult	Council #1001(0135); #1233(135); 2508(135); 2509(135)
	#4618 – Bond 3
	#1233 – LIT Correctional/Rehab (debt)

*\*Date of Adoption – October 14, 2024 at 6:00pm\**

**JOHNSON COUNTY COUNCIL**  
**2025 BUDGET HEARINGS AGENDA**

***PUBLIC HEARING***

**THURSDAY – SEPTEMBER 12, 2024**  
**1:00 P.M.**

**Binding Recommendations for the Special Taxing Units 2025 Budgets:**

- Solid Waste District
- Hants Lake Conservancy
- Amity Fire District
- Hensley Fire District
- Needham Fire District
- Nineveh Fire District
- Bangersville Fire District
- White River Fire District

**DATE OF ADOPTION – OCTOBER 14, 2024 5:00 PM**