

2025 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2025 Adopted Budget
<b>- Loc Description : Alternative Dispute Resolution</b>							
- Fund : 2201							
2201	Alternative Dispute Resolution	21500	Office Supplies	00000	0389	Alternative Dispute Resolution	3,000
2201	Alternative Dispute Resolution	31000	Professional Services	00000	0389	Alternative Dispute Resolution	98,000
2201	Alternative Dispute Resolution	36102	Contractual Services	00000	0389	Alternative Dispute Resolution	98,166
2201	Alternative Dispute Resolution	37200	Office Rent	00000	0389	Alternative Dispute Resolution	15,600
2201	Alternative Dispute Resolution	40100	Office Equipment/Furniture	00000	0389	Alternative Dispute Resolution	3,000
							<b>\$217,766.00</b>
<b>- Loc Description : Animal Shelter</b>							
- Fund : 2510							
2510	LECE Animal Control	31500	Travel & Training	00000	0219	Animal Shelter	1,000
							<b>\$1,000.00</b>
- Fund : 2516							
2516	Animal Control Deferral Prog	44100	Misc Equipment	00000	0219	Animal Shelter	10,000
							<b>\$10,000.00</b>
- Fund : 4008							
4008	Animal Shelter	11115	Animal Warden	00000	0219	Animal Shelter	65,783
4008	Animal Shelter	11356	Kennel Attendant	00000	0219	Animal Shelter	37,076
4008	Animal Shelter	11359	Rescue Coordinator	00000	0219	Animal Shelter	42,131
4008	Animal Shelter	11361	Kennel Manager	00000	0219	Animal Shelter	48,515
4008	Animal Shelter	11362	Community Cat Coordinator	00000	0219	Animal Shelter	48,851
4008	Animal Shelter	11363	Deputy Warden	00000	0219	Animal Shelter	49,067
4008	Animal Shelter	11364	Deputy Warden	00000	0219	Animal Shelter	47,782
4008	Animal Shelter	11365	Deputy Warden	00000	0219	Animal Shelter	52,269
4008	Animal Shelter	11366	Deputy Warden	00000	0219	Animal Shelter	46,467
4008	Animal Shelter	11367	Deputy Warden	00000	0219	Animal Shelter	46,467
4008	Animal Shelter	11368	Deputy Warden/Floater	00000	0219	Animal Shelter	46,467
4008	Animal Shelter	11400	Part Time	00000	0219	Animal Shelter	90,000
4008	Animal Shelter	11433	Deputy Director	00000	0219	Animal Shelter	55,505
4008	Animal Shelter	11435	Medical Manager	00000	0219	Animal Shelter	46,237
4008	Animal Shelter	11463	Shelter Manager	00000	0219	Animal Shelter	55,505
4008	Animal Shelter	11464	Kennel Attendant	00000	0219	Animal Shelter	37,076
4008	Animal Shelter	11465	Kennel Attendant	00000	0219	Animal Shelter	35,000
4008	Animal Shelter	11466	Kennel Attendant	00000	0219	Animal Shelter	35,000
4008	Animal Shelter	11710	Receptionist	00000	0219	Animal Shelter	30,500
4008	Animal Shelter	14000	Office Manager	00000	0219	Animal Shelter	47,455
4008	Animal Shelter	14200	Fica-Social Security	00000	0219	Animal Shelter	74,829
4008	Animal Shelter	14300	PERF	00000	0219	Animal Shelter	99,473
4008	Animal Shelter	19900	Overtime	00000	0219	Animal Shelter	15,000
4008	Animal Shelter	21500	Office Supplies	00000	0219	Animal Shelter	550
4008	Animal Shelter	21600	Operating Supplies	00000	0219	Animal Shelter	44,136

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	4008 Animal Shelter	22100	Vehicle Maint Supplies	00000	0219	Animal Shelter	24,500
	4008 Animal Shelter	31000	Professional Services	00000	0219	Animal Shelter	20,800
	4008 Animal Shelter	31200	Printing	00000	0219	Animal Shelter	2,500
	4008 Animal Shelter	31500	Travel & Training	00000	0219	Animal Shelter	7,100
	4008 Animal Shelter	32400	Utilities	00000	0219	Animal Shelter	32,760
	4008 Animal Shelter	33100	Vehicle Repair & Maint	00000	0219	Animal Shelter	2,867
	4008 Animal Shelter	34200	Prof Liability & Casualty	00000	0219	Animal Shelter	550
	4008 Animal Shelter	36000	Equipment Repair & Maint	00000	0219	Animal Shelter	2,000
	4008 Animal Shelter	36001	Building Repair & Maint	00000	0219	Animal Shelter	2,000
	4008 Animal Shelter	36200	Communications	00000	0219	Animal Shelter	6,200
	4008 Animal Shelter	37600	Landfill-Trash Hauling	00000	0219	Animal Shelter	770
	4008 Animal Shelter	44000	Office Equipment	00000	0219	Animal Shelter	200
							<b>\$1,299,388.00</b>
- Fund : 4101							
	4101 Animal Shelter General Don	21600	Operating Supplies	00000	0219	Animal Shelter	25,000
							<b>\$25,000.00</b>
- Fund : 4122							
	4122 LaTour Memorial Fund	21600	Operating Supplies	00000	0219	Animal Shelter	35,000
							<b>\$35,000.00</b>
- Fund : 4915							
	4915 Animal Adoption Fee	21600	Operating Supplies	00000	0219	Animal Shelter	20,000
	4915 Animal Adoption Fee	31000	Professional Services	00000	0219	Animal Shelter	50,000
							<b>\$70,000.00</b>
- Loc Description : Assessor							
- Fund : 1001							
	1001 General	11100	Elected Official	00000	0109	Assessor	78,415
	1001 General	11201	First Deputy	00000	0109	Assessor	66,968
	1001 General	11281	Property Sales Analyst	00000	0109	Assessor	47,455
	1001 General	11333	Appeal Specialist/Data Technician	00000	0109	Assessor	52,214
	1001 General	11334	Certified Appraiser/GIS Technician	00000	0109	Assessor	52,214
	1001 General	11335	Personal Property Specialist	00000	0109	Assessor	47,455
	1001 General	11381	County Appraiser	00000	0109	Assessor	66,678
	1001 General	11400	Part Time	00000	0109	Assessor	5,000
	1001 General	18200	Personal Property Manager	00000	0109	Assessor	63,920
	1001 General	18202	Personal Property Specialist	00000	0109	Assessor	47,455
	1001 General	18203	Personal Property Specialist	00000	0109	Assessor	47,455
	1001 General	18204	GIS Data/Manager	00000	0109	Assessor	77,033
	1001 General	19900	Overtime	00000	0109	Assessor	10,000
	1001 General	21500	Office Supplies	00000	0109	Assessor	4,500
	1001 General	31000	Professional Services	00000	0109	Assessor	10,000
	1001 General	31500	Travel & Training	00000	0109	Assessor	3,500

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	<b>1001</b> General	<b>32000</b>	Dues & Subscription	00000	<b>0109</b>	Assessor	2,500
	<b>1001</b> General	<b>36000</b>	Equipment Repair & Maint	00000	<b>0109</b>	Assessor	900
	<b>1001</b> General	<b>44000</b>	Office Equipment	00000	<b>0109</b>	Assessor	4,000
							<b>\$687,662.00</b>
<b>- Loc Description : Assessor/CoSalesDisclosureFee</b>							
- Fund : 1131							
	<b>1131</b> County Sales Disclosure Fee	<b>11400</b>	Part Time	00000	<b>0907</b>	Assessor/CoSalesDisclosureFee	20,000
	<b>1131</b> County Sales Disclosure Fee	<b>14200</b>	Fica-Social Security	00000	<b>0907</b>	Assessor/CoSalesDisclosureFee	1,530
							<b>\$21,530.00</b>
<b>- Loc Description : Assessor/Property Reassessment</b>							
- Fund : 1224							
	<b>1224</b> Reassessment	<b>11280</b>	Sales Disclosure Clerk	00000	<b>0322</b>	Assessor/Property Reassessment	47,455
	<b>1224</b> Reassessment	<b>11326</b>	Sales Disclosure Clerk	00000	<b>0322</b>	Assessor/Property Reassessment	48,034
	<b>1224</b> Reassessment	<b>11338</b>	Sales Disclosure Clerk	00000	<b>0322</b>	Assessor/Property Reassessment	47,455
	<b>1224</b> Reassessment	<b>11343</b>	Appeal Administrator	00000	<b>0322</b>	Assessor/Property Reassessment	47,980
	<b>1224</b> Reassessment	<b>11344</b>	Appraisal & Appeal Specialist	00000	<b>0322</b>	Assessor/Property Reassessment	63,503
	<b>1224</b> Reassessment	<b>11349</b>	Commercial Industrial Appraisal Spec	00000	<b>0322</b>	Assessor/Property Reassessment	63,503
	<b>1224</b> Reassessment	<b>11400</b>	Part Time	00000	<b>0322</b>	Assessor/Property Reassessment	2,500
	<b>1224</b> Reassessment	<b>14200</b>	Fica-Social Security	00000	<b>0322</b>	Assessor/Property Reassessment	25,278
	<b>1224</b> Reassessment	<b>14300</b>	PERF	00000	<b>0322</b>	Assessor/Property Reassessment	36,728
	<b>1224</b> Reassessment	<b>19900</b>	Overtime	00000	<b>0322</b>	Assessor/Property Reassessment	10,000
	<b>1224</b> Reassessment	<b>31000</b>	Professional Services	00000	<b>0322</b>	Assessor/Property Reassessment	550,000
	<b>1224</b> Reassessment	<b>31500</b>	Travel & Training	00000	<b>0322</b>	Assessor/Property Reassessment	3,000
	<b>1224</b> Reassessment	<b>36000</b>	Equipment Repair & Maint	00000	<b>0322</b>	Assessor/Property Reassessment	100,000
	<b>1224</b> Reassessment	<b>44000</b>	Office Equipment	00000	<b>0322</b>	Assessor/Property Reassessment	20,000
							<b>\$1,065,436.00</b>
<b>- Loc Description : Auditor</b>							
- Fund : 1157							
	<b>1157</b> Food and Beverage Tax	<b>11100</b>	Elected Official	00000	<b>0102</b>	Auditor	83,909
	<b>1157</b> Food and Beverage Tax	<b>11201</b>	First Deputy	00000	<b>0102</b>	Auditor	71,528
	<b>1157</b> Food and Beverage Tax	<b>11320</b>	Deputy Auditor	00000	<b>0102</b>	Auditor	51,706
	<b>1157</b> Food and Beverage Tax	<b>11330</b>	Deputy Auditor	00000	<b>0102</b>	Auditor	48,697
	<b>1157</b> Food and Beverage Tax	<b>11347</b>	Deputy Auditor	00000	<b>0102</b>	Auditor	51,706
	<b>1157</b> Food and Beverage Tax	<b>11369</b>	Deputy Auditor	00000	<b>0102</b>	Auditor	49,564
	<b>1157</b> Food and Beverage Tax	<b>11370</b>	Deputy Auditor	00000	<b>0102</b>	Auditor	49,564
	<b>1157</b> Food and Beverage Tax	<b>11380</b>	Deputy Auditor	00000	<b>0102</b>	Auditor	48,697
	<b>1157</b> Food and Beverage Tax	<b>11385</b>	Deputy Auditor/Office Manager	00000	<b>0102</b>	Auditor	55,868
	<b>1157</b> Food and Beverage Tax	<b>11386</b>	Deputy Auditor	00000	<b>0102</b>	Auditor	51,706
	<b>1157</b> Food and Beverage Tax	<b>11387</b>	Deputy Auditor	00000	<b>0102</b>	Auditor	48,697

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	1157 Food and Beverage Tax	11390	Deputy Auditor	00000	0102	Auditor	51,706
	1157 Food and Beverage Tax	11392	Deputy Auditor	00000	0102	Auditor	48,697
	1157 Food and Beverage Tax	11400	Part Time	00000	0102	Auditor	18,743
	1157 Food and Beverage Tax	19900	Overtime	00000	0102	Auditor	5,000
	1157 Food and Beverage Tax	21500	Office Supplies	00000	0102	Auditor	2,500
	1157 Food and Beverage Tax	31000	Professional Services	00000	0102	Auditor	126,800
	1157 Food and Beverage Tax	32000	Dues & Subscription	00000	0102	Auditor	1,300
	1157 Food and Beverage Tax	36000	Equipment Repair & Maint	00000	0102	Auditor	1,200
	1157 Food and Beverage Tax	37500	Service Agreements	00000	0102	Auditor	14,000
							<b>\$881,588.00</b>
- Fund : 1216							
	1216 Auditors Ineligible Deductions	11400	Part Time	00000	0102	Auditor	9,500
	1216 Auditors Ineligible Deductions	14200	Fica-Social Security	00000	0102	Auditor	727
							<b>\$10,227.00</b>
- Fund : 1217							
	1217 Elected Officials Training	31500	Travel & Training	00000	0102	Auditor	8,000
							<b>\$8,000.00</b>
- Loc Description : Auditors Plat Map Maint							
- Fund : 1181							
	1181 Auditors Plat Map Maintenance	11340	Deputy Auditor	00000	0904	Auditors Plat Map Maint	48,697
	1181 Auditors Plat Map Maintenance	11371	Deputy-Parcel Maint	00000	0904	Auditors Plat Map Maint	49,882
	1181 Auditors Plat Map Maintenance	14200	Fica-Social Security	00000	0904	Auditors Plat Map Maint	7,587
	1181 Auditors Plat Map Maintenance	14300	PERF	00000	0904	Auditors Plat Map Maint	11,108
	1181 Auditors Plat Map Maintenance	14400	Emp Group Health Insurance	00000	0904	Auditors Plat Map Maint	14,500
	1181 Auditors Plat Map Maintenance	19900	Overtime	00000	0904	Auditors Plat Map Maint	600
	1181 Auditors Plat Map Maintenance	21500	Office Supplies	00000	0904	Auditors Plat Map Maint	3,500
	1181 Auditors Plat Map Maintenance	31000	Professional Services	00000	0904	Auditors Plat Map Maint	200
	1181 Auditors Plat Map Maintenance	31500	Travel & Training	00000	0904	Auditors Plat Map Maint	1,500
	1181 Auditors Plat Map Maintenance	32000	Dues & Subscription	00000	0904	Auditors Plat Map Maint	6,600
	1181 Auditors Plat Map Maintenance	36000	Equipment Repair & Maint	00000	0904	Auditors Plat Map Maint	1,000
	1181 Auditors Plat Map Maintenance	44000	Office Equipment	00000	0904	Auditors Plat Map Maint	2,500
							<b>\$147,674.00</b>
- Loc Description : Board Of Commissioners							
- Fund : 1001							
	1001 General	11013	Assistant County Attorney	00000	0122	Board Of Commissioners	83,725
	1001 General	11100	Elected Official	00000	0122	Board Of Commissioners	130,977
	1001 General	11456	County Attorney	00000	0122	Board Of Commissioners	103,449
	1001 General	11709	Executive Office Assistant	00000	0122	Board Of Commissioners	51,251
	1001 General	12830	CountyCoordinator/ADA/Title VI	00000	0122	Board Of Commissioners	78,643
	1001 General	12902	Supp-Asst County Attorney	00000	0122	Board Of Commissioners	10,000

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Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2025 Adopted Budget
1001	General	14100	Unemployment Compensation	00000	0122	Board Of Commissioners	10,000
1001	General	14200	Fica-Social Security	00000	0122	Board Of Commissioners	1,800,000
1001	General	14300	PERF	00000	0122	Board Of Commissioners	2,000,000
1001	General	14400	Emp Group Health Insurance	00000	0122	Board Of Commissioners	7,700,000
1001	General	14410	HSA - Employer Portion	00000	0122	Board Of Commissioners	728,000
1001	General	19900	Overtime	00000	0122	Board Of Commissioners	100
1001	General	21500	Office Supplies	00000	0122	Board Of Commissioners	1,500
1001	General	25100	Wearing Apparel	00000	0122	Board Of Commissioners	12,870
1001	General	31000	Professional Services	00000	0122	Board Of Commissioners	230,000
1001	General	31500	Travel & Training	00000	0122	Board Of Commissioners	9,500
1001	General	32000	Dues & Subscription	00000	0122	Board Of Commissioners	13,500
1001	General	32200	Postage	00000	0122	Board Of Commissioners	162,750
1001	General	32400	Utilities	00000	0122	Board Of Commissioners	60,000
1001	General	34200	Prof Liability & Casualty	00000	0122	Board Of Commissioners	1,404,000
1001	General	35002	Advertising	00000	0122	Board Of Commissioners	16,590
1001	General	36000	Equipment Repair & Maint	00000	0122	Board Of Commissioners	500
1001	General	39100	Social Service Contracts	00000	0122	Board Of Commissioners	255,700
1001	General	39300	Burial Veterans & Widows	00000	0122	Board Of Commissioners	10,000
1001	General	39500	Property Tax Assessment	00000	0122	Board Of Commissioners	13,700
							<b>\$14,886,755.00</b>
- Fund : 1138							
1138	Cumulative Capital Development	43400	Fairground Improv & Maint	00000	0122	Board Of Commissioners	70,000
1138	Cumulative Capital Development	43401	ADA Improvements	00000	0122	Board Of Commissioners	26,600
1138	Cumulative Capital Development	47500	Sheriff Vehicles	00000	0122	Board Of Commissioners	200,000
							<b>\$296,600.00</b>
- Fund : 1157							
1157	Food and Beverage Tax	14400	Emp Group Health Insurance	00000	0122	Board Of Commissioners	950,000
							<b>\$950,000.00</b>
- Fund : 4702							
4702	Emp Gr Self-Fund Health Ins	14400	Emp Group Health Insurance	00000	0122	Board Of Commissioners	1,800,000
							<b>\$1,800,000.00</b>
- Loc Description : Bond 3							
- Fund : 4618							
4618	Bond 3	30009	Bond Payment/2023	00000	0491	Bond 3	1,353,875
4618	Bond 3	30011	Bond Payment/2024	00000	0491	Bond 3	8,000,000
4618	Bond 3	31000	Professional Services	00000	0491	Bond 3	5,000
							<b>\$9,358,875.00</b>
- Loc Description : CASA User Fee							
- Fund : 4917							
4917	CASA User Fee	21001	Volunteer Favors	00000	0361	CASA User Fee	2,000

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	4917	CASA User Fee	21500	Office Supplies	00000	0361	CASA User Fee	1,000
	4917	CASA User Fee	25000	Christmas Supplies & Food	00000	0361	CASA User Fee	10,000
	4917	CASA User Fee	31500	Travel & Training	00000	0361	CASA User Fee	500
	4917	CASA User Fee	36102	Contractual Services	00000	0361	CASA User Fee	500
	4917	CASA User Fee	44000	Office Equipment	00000	0361	CASA User Fee	1,000
							<b>\$15,000.00</b>	
<b>- Loc Description : Casa/Guardian Ad Litem</b>								
- Fund : 1213								
	1213	GAL/CASA	11400	Part Time	00000	0274	Casa/Guardian Ad Litem	500
	1213	GAL/CASA	14200	Fica-Social Security	00000	0274	Casa/Guardian Ad Litem	38
	1213	GAL/CASA	21001	Volunteer Favors	00000	0274	Casa/Guardian Ad Litem	2,000
	1213	GAL/CASA	21600	Operating Supplies	00000	0274	Casa/Guardian Ad Litem	3,000
	1213	GAL/CASA	31000	Professional Services	00000	0274	Casa/Guardian Ad Litem	16,000
	1213	GAL/CASA	31200	Printing	00000	0274	Casa/Guardian Ad Litem	1,000
	1213	GAL/CASA	31500	Travel & Training	00000	0274	Casa/Guardian Ad Litem	10,000
	1213	GAL/CASA	35002	Advertising	00000	0274	Casa/Guardian Ad Litem	6,000
	1213	GAL/CASA	36102	Contractual Services	00000	0274	Casa/Guardian Ad Litem	4,000
	1213	GAL/CASA	40100	Office Equipment/Furniture	00000	0274	Casa/Guardian Ad Litem	1,000
							<b>\$43,538.00</b>	
<b>- Loc Description : Circuit Court</b>								
- Fund : 1200								
	1200	Supp Public Def Ser Fee	30010	Public Defenders (Contracts)	00000	0131	Circuit Court	30,000
	1200	Supp Public Def Ser Fee	31000	Professional Services	00000	0131	Circuit Court	5,000
							<b>\$35,000.00</b>	
- Fund : 2501								
	2501	User Fee/Jury Fee	31000	Professional Services	00000	0131	Circuit Court	20,000
	2501	User Fee/Jury Fee	39101	Jury Expense	00000	0131	Circuit Court	20,000
							<b>\$40,000.00</b>	
<b>- Loc Description : Clerk</b>								
- Fund : 1001								
	1001	General	11100	Elected Official	00000	0101	Clerk	81,552
	1001	General	11200	Chief Deputy	00000	0101	Clerk	67,072
	1001	General	11296	Deputy Clerk	00000	0101	Clerk	49,099
	1001	General	11297	Deputy Clerk	00000	0101	Clerk	49,684
	1001	General	11298	Deputy Clerk	00000	0101	Clerk	55,052
	1001	General	11301	Deputy Clerk	00000	0101	Clerk	49,099
	1001	General	11305	Deputy Clerk	00000	0101	Clerk	49,099
	1001	General	11306	Deputy Clerk	00000	0101	Clerk	49,099
	1001	General	11310	Deputy Clerk	00000	0101	Clerk	48,048

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	1001 General	11311	Deputy Clerk	00000	0101	Clerk	48,048
	1001 General	11312	Deputy Clerk	00000	0101	Clerk	49,099
	1001 General	11400	Part Time	00000	0101	Clerk	3,150
	1001 General	19900	Overtime	00000	0101	Clerk	1,000
	1001 General	21500	Office Supplies	00000	0101	Clerk	13,000
	1001 General	25800	Books	00000	0101	Clerk	1,000
	1001 General	31000	Professional Services	00000	0101	Clerk	500
	1001 General	31200	Printing	00000	0101	Clerk	3,000
	1001 General	31500	Travel & Training	00000	0101	Clerk	700
	1001 General	32000	Dues & Subscription	00000	0101	Clerk	1,050
	1001 General	32200	Postage	00000	0101	Clerk	3,200
	1001 General	36000	Equipment Repair & Maint	00000	0101	Clerk	3,500
	1001 General	44000	Office Equipment	00000	0101	Clerk	2,000
							<b>\$627,051.00</b>
- Fund : 1217							
	1217 Elected Officials Training	31500	Travel & Training	00000	0101	Clerk	9,000
							<b>\$9,000.00</b>
- Loc Description : Clerk Perpetuation							
- Fund : 1119							
	1119 Clerks Perpetuation	11400	Part Time	00000	0313	Clerk Perpetuation	2,000
	1119 Clerks Perpetuation	11700	Deputy Clerk	00000	0313	Clerk Perpetuation	49,099
	1119 Clerks Perpetuation	14200	Fica-Social Security	00000	0313	Clerk Perpetuation	3,947
	1119 Clerks Perpetuation	14300	PERF	00000	0313	Clerk Perpetuation	5,555
	1119 Clerks Perpetuation	14400	Emp Group Health Insurance	00000	0313	Clerk Perpetuation	14,500
	1119 Clerks Perpetuation	19900	Overtime	00000	0313	Clerk Perpetuation	500
	1119 Clerks Perpetuation	21500	Office Supplies	00000	0313	Clerk Perpetuation	2,000
	1119 Clerks Perpetuation	31000	Professional Services	00000	0313	Clerk Perpetuation	1,000
	1119 Clerks Perpetuation	44000	Office Equipment	00000	0313	Clerk Perpetuation	2,000
							<b>\$80,601.00</b>
- Loc Description : Clerk/Election Board							
- Fund : 1001							
	1001 General	11101	Election Board	00000	0114	Clerk/Election Board	12,039
	1001 General	11102	Absent Voter Board	00000	0114	Clerk/Election Board	1
	1001 General	11103	Traveling Board	00000	0114	Clerk/Election Board	1
	1001 General	11201	First Deputy	00000	0114	Clerk/Election Board	53,591
	1001 General	11300	Deputy Clerk	00000	0114	Clerk/Election Board	45,356
	1001 General	11301	Deputy Clerk	00000	0114	Clerk/Election Board	45,356
	1001 General	11337	Precinct Board	00000	0114	Clerk/Election Board	1
	1001 General	11400	Part Time	00000	0114	Clerk/Election Board	15,000
	1001 General	11711	Computer Operator	00000	0114	Clerk/Election Board	1

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1001	General	19900	Overtime	00000	0114	Clerk/Election Board	2,000
1001	General	21002	Awards/Plaques	00000	0114	Clerk/Election Board	100
1001	General	21500	Office Supplies	00000	0114	Clerk/Election Board	5,000
1001	General	31000	Professional Services	00000	0114	Clerk/Election Board	20,000
1001	General	31200	Printing	00000	0114	Clerk/Election Board	2,000
1001	General	32000	Dues & Subscription	00000	0114	Clerk/Election Board	500
1001	General	32020	Election Services	00000	0114	Clerk/Election Board	29,500
1001	General	32100	Freight/Delivery	00000	0114	Clerk/Election Board	1
1001	General	33000	Precinct Kits	00000	0114	Clerk/Election Board	1
1001	General	35002	Advertising	00000	0114	Clerk/Election Board	1,000
1001	General	36000	Equipment Repair & Maint	00000	0114	Clerk/Election Board	3,000
1001	General	36200	Communications	00000	0114	Clerk/Election Board	1
1001	General	39200	Meal Precinct Board	00000	0114	Clerk/Election Board	1
							<b>\$234,450.00</b>

- Loc Description : Comm Corr / Adult Proj Income							
- Fund : 1122							
1122	Community Corrections API	10010	Case Manager Supervisor	00000	0209	Comm Corr / Adult Proj Income	52,215
1122	Community Corrections API	11110	Case Manager (1)	00000	0209	Comm Corr / Adult Proj Income	52,215
1122	Community Corrections API	11203	Case Manager (8)	00000	0209	Comm Corr / Adult Proj Income	52,215
1122	Community Corrections API	11400	Part Time	00000	0209	Comm Corr / Adult Proj Income	136,500
1122	Community Corrections API	11431	Field Officer (2)	00000	0209	Comm Corr / Adult Proj Income	58,275
1122	Community Corrections API	11500	Office Manager	00000	0209	Comm Corr / Adult Proj Income	57,750
1122	Community Corrections API	11914	Supp-Case Manager Supervisor	00000	0209	Comm Corr / Adult Proj Income	5,000
1122	Community Corrections API	14200	Fica-Social Security	00000	0209	Comm Corr / Adult Proj Income	37,309
1122	Community Corrections API	14300	PERF	00000	0209	Comm Corr / Adult Proj Income	39,334
1122	Community Corrections API	16974	Adult Corrections Clerk	00000	0209	Comm Corr / Adult Proj Income	50,900
1122	Community Corrections API	17200	Specialization Pay	00000	0209	Comm Corr / Adult Proj Income	10,000
1122	Community Corrections API	19900	Overtime	00000	0209	Comm Corr / Adult Proj Income	20,000
1122	Community Corrections API	21300	Preventive Maint Supply	00000	0209	Comm Corr / Adult Proj Income	750
1122	Community Corrections API	21500	Office Supplies	00000	0209	Comm Corr / Adult Proj Income	8,000
1122	Community Corrections API	21600	Operating Supplies	00000	0209	Comm Corr / Adult Proj Income	7,500
1122	Community Corrections API	22100	Vehicle Maint Supplies	00000	0209	Comm Corr / Adult Proj Income	10,000
1122	Community Corrections API	22401	Cleaning Supplies	00000	0209	Comm Corr / Adult Proj Income	21,000
1122	Community Corrections API	25100	Wearing Apparel	00000	0209	Comm Corr / Adult Proj Income	17,000
1122	Community Corrections API	25801	Food	00000	0209	Comm Corr / Adult Proj Income	5,000
1122	Community Corrections API	31000	Professional Services	00000	0209	Comm Corr / Adult Proj Income	62,000
1122	Community Corrections API	31500	Travel & Training	00000	0209	Comm Corr / Adult Proj Income	5,500
1122	Community Corrections API	35000	Equipment Lease	00000	0209	Comm Corr / Adult Proj Income	225,000
1122	Community Corrections API	36000	Equipment Repair & Maint	00000	0209	Comm Corr / Adult Proj Income	4,000
1122	Community Corrections API	36200	Communications	00000	0209	Comm Corr / Adult Proj Income	5,600
1122	Community Corrections API	37600	Landfill-Trash Hauling	00000	0209	Comm Corr / Adult Proj Income	3,000



2025 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2025 Adopted Budget	
	1122	Community Corrections API	40100	Office Equipment/Furniture	00000	0209	Comm Corr / Adult Proj Income	2,000
	1122	Community Corrections API	44003	Computer Hardware & Software	00000	0209	Comm Corr / Adult Proj Income	7,000
							<b>\$955,063.00</b>	
<b>- Loc Description : Comm Corr/Adult</b>								
- Fund : 1001								
	1001	General	10005	Director	00000	0159	Comm Corr/Adult	96,075
	1001	General	11009	Programs Manager	00000	0159	Comm Corr/Adult	75,949
	1001	General	11434	Field Officer (2)	00000	0159	Comm Corr/Adult	58,275
	1001	General	11769	Mental Health Specialist	00000	0159	Comm Corr/Adult	74,300
	1001	General	12644	Quality Assurance	00000	0159	Comm Corr/Adult	60,445
							<b>\$365,044.00</b>	
- Fund : 1233								
	1233	LIT Correctional/Rehab Facilit	10009	Custody Supervisor	00000	0159	Comm Corr/Adult	75,949
	1233	LIT Correctional/Rehab Facilit	10050	Corrections Officer (1)	00000	0159	Comm Corr/Adult	50,400
	1233	LIT Correctional/Rehab Facilit	10051	Corrections Officer (2)	00000	0159	Comm Corr/Adult	50,400
	1233	LIT Correctional/Rehab Facilit	10052	Corrections Officer (3)	00000	0159	Comm Corr/Adult	50,400
	1233	LIT Correctional/Rehab Facilit	10053	Corrections Officer (4)	00000	0159	Comm Corr/Adult	50,400
	1233	LIT Correctional/Rehab Facilit	10054	Corrections Officer (5)	00000	0159	Comm Corr/Adult	50,400
	1233	LIT Correctional/Rehab Facilit	10055	Corrections Officer (6)	00000	0159	Comm Corr/Adult	50,400
	1233	LIT Correctional/Rehab Facilit	10056	Corrections Officer (7)	00000	0159	Comm Corr/Adult	50,400
	1233	LIT Correctional/Rehab Facilit	10057	Corrections Officer (8)	00000	0159	Comm Corr/Adult	50,400
	1233	LIT Correctional/Rehab Facilit	10058	Corrections Officer (9)	00000	0159	Comm Corr/Adult	50,400
	1233	LIT Correctional/Rehab Facilit	10059	Corrections Officer (10)	00000	0159	Comm Corr/Adult	50,400
	1233	LIT Correctional/Rehab Facilit	10060	Corrections Officer (11)	00000	0159	Comm Corr/Adult	50,400
	1233	LIT Correctional/Rehab Facilit	10061	Corrections Officer (12)	00000	0159	Comm Corr/Adult	50,400
	1233	LIT Correctional/Rehab Facilit	10062	Corrections Officer (13)	00000	0159	Comm Corr/Adult	50,400
	1233	LIT Correctional/Rehab Facilit	10063	Corrections Officer (14)	00000	0159	Comm Corr/Adult	50,400
	1233	LIT Correctional/Rehab Facilit	10064	Corrections Officer (15)	00000	0159	Comm Corr/Adult	50,400
	1233	LIT Correctional/Rehab Facilit	12490	Officer In Charge (1)	00000	0159	Comm Corr/Adult	55,650
	1233	LIT Correctional/Rehab Facilit	12491	Officer In Charge (2)	00000	0159	Comm Corr/Adult	55,650
	1233	LIT Correctional/Rehab Facilit	14200	Fica-Social Security	00000	0159	Comm Corr/Adult	75,005
	1233	LIT Correctional/Rehab Facilit	14300	PERF	00000	0159	Comm Corr/Adult	109,811
	1233	LIT Correctional/Rehab Facilit	16900	Shift Differential Pay	00000	0159	Comm Corr/Adult	7,200
	1233	LIT Correctional/Rehab Facilit	19900	Overtime	00000	0159	Comm Corr/Adult	30,000
	1233	LIT Correctional/Rehab Facilit	32400	Utilities	00000	0159	Comm Corr/Adult	40,000
							<b>\$1,205,265.00</b>	
<b>- Loc Description : Comm Corr/Juvenile Proj Inc</b>								
- Fund : 4950								
	4950	Community Corrections JPI	11400	Part Time	00000	0216	Comm Corr/Juvenile Proj Inc	100
	4950	Community Corrections JPI	14200	Fica-Social Security	00000	0216	Comm Corr/Juvenile Proj Inc	100

2025 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2025 Adopted Budget
4950	Community Corrections JPI	21500	Office Supplies	00000	0216	Comm Corr/Juvenile Proj Inc	6,000
4950	Community Corrections JPI	21600	Operating Supplies	00000	0216	Comm Corr/Juvenile Proj Inc	4,000
4950	Community Corrections JPI	22100	Vehicle Maint Supplies	00000	0216	Comm Corr/Juvenile Proj Inc	7,000
4950	Community Corrections JPI	23000	Educational Materials	00000	0216	Comm Corr/Juvenile Proj Inc	3,000
4950	Community Corrections JPI	25100	Wearing Apparel	00000	0216	Comm Corr/Juvenile Proj Inc	4,000
4950	Community Corrections JPI	25801	Food	00000	0216	Comm Corr/Juvenile Proj Inc	7,000
4950	Community Corrections JPI	31000	Professional Services	00000	0216	Comm Corr/Juvenile Proj Inc	15,000
4950	Community Corrections JPI	31500	Travel & Training	00000	0216	Comm Corr/Juvenile Proj Inc	7,000
4950	Community Corrections JPI	32000	Dues & Subscription	00000	0216	Comm Corr/Juvenile Proj Inc	250
4950	Community Corrections JPI	32200	Postage	00000	0216	Comm Corr/Juvenile Proj Inc	2,000
4950	Community Corrections JPI	36200	Communications	00000	0216	Comm Corr/Juvenile Proj Inc	3,500
4950	Community Corrections JPI	40100	Office Equipment/Furniture	00000	0216	Comm Corr/Juvenile Proj Inc	1,000
4950	Community Corrections JPI	44000	Office Equipment	00000	0216	Comm Corr/Juvenile Proj Inc	4,000
							<b>\$63,950.00</b>
<b>- Loc Description : Community Corr/Juvenile</b>							
- Fund : 1001							
1001	General	11400	Part Time	00000	0213	Community Corr/Juvenile	50,000
1001	General	11505	Supp-Juv Case Manager (4)	00000	0213	Community Corr/Juvenile	24,615
1001	General	11506	Supp-Juv Case Manager (1)	00000	0213	Community Corr/Juvenile	24,615
1001	General	11578	Supp-Juv Field Officer	00000	0213	Community Corr/Juvenile	30,975
1001	General	11580	Supp-Juvenile Director	00000	0213	Community Corr/Juvenile	20,675
1001	General	11596	Supp-Juv Case Manager (3)	00000	0213	Community Corr/Juvenile	22,315
1001	General	11768	Juvenile Field Officer (2)	00000	0213	Community Corr/Juvenile	58,275
1001	General	11770	Behavioral Health Specialist	00000	0213	Community Corr/Juvenile	40,200
1001	General	16695	Assistant Director	00000	0213	Community Corr/Juvenile	78,575
1001	General	19900	Overtime	00000	0213	Community Corr/Juvenile	3,000
							<b>\$353,245.00</b>
<b>- Loc Description : Community Corrections CTP</b>							
- Fund : 1123							
1123	Comm Corr CTP	11437	Supp-Prob Off/Quality AssurDir	00000	0220	Community Corrections CTP	10,000
1123	Comm Corr CTP	11453	Supp-Assistant Director	00000	0220	Community Corrections CTP	10,000
1123	Comm Corr CTP	14200	Fica-Social Security	00000	0220	Community Corrections CTP	1,530
1123	Comm Corr CTP	14300	PERF	00000	0220	Community Corrections CTP	2,240
							<b>\$23,770.00</b>
<b>- Loc Description : Community Mental Health Center</b>							
- Fund : 1001							
1001	General	30130	CMHC Funding	00000	0129	Community Mental Health Center	1,088,918
							<b>\$1,088,918.00</b>

2025 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2025 Adopted Budget
<b>- Loc Description : Co-Operative Extension Service</b>							
- Fund : 1001							
1001	General	11204	Secretary	00000	0116	Co-Operative Extension Service	43,231
1001	General	11230	Program Assistant	00000	0116	Co-Operative Extension Service	43,231
1001	General	11400	Part Time	00000	0116	Co-Operative Extension Service	14,352
1001	General	11802	Intern	00000	0116	Co-Operative Extension Service	9,750
1001	General	19900	Overtime	00000	0116	Co-Operative Extension Service	1,300
1001	General	21500	Office Supplies	00000	0116	Co-Operative Extension Service	9,000
1001	General	31000	Professional Services	00000	0116	Co-Operative Extension Service	137,920
1001	General	31500	Travel & Training	00000	0116	Co-Operative Extension Service	7,700
1001	General	32200	Postage	00000	0116	Co-Operative Extension Service	0
1001	General	35000	Equipment Lease	00000	0116	Co-Operative Extension Service	4,000
1001	General	36000	Equipment Repair & Maint	00000	0116	Co-Operative Extension Service	9,300
							<b>\$279,784.00</b>
<b>- Loc Description : Coroner</b>							
- Fund : 1157							
1157	Food and Beverage Tax	11100	Elected Official	00000	0107	Coroner	36,669
1157	Food and Beverage Tax	11198	Chief Deputy Coroner	00000	0107	Coroner	18,683
1157	Food and Beverage Tax	11324	Deputy Coroner	00000	0107	Coroner	21,668
1157	Food and Beverage Tax	11348	Office Manager/Dep Coroner	00000	0107	Coroner	50,400
1157	Food and Beverage Tax	16800	Autopsy/Additional Personnel	00000	0107	Coroner	3,210
1157	Food and Beverage Tax	16900	Shift Differential Pay	00000	0107	Coroner	46,866
1157	Food and Beverage Tax	19900	Overtime	00000	0107	Coroner	1,500
1157	Food and Beverage Tax	21500	Office Supplies	00000	0107	Coroner	1,050
1157	Food and Beverage Tax	21600	Operating Supplies	00000	0107	Coroner	10,500
1157	Food and Beverage Tax	25100	Wearing Apparel	00000	0107	Coroner	3,000
1157	Food and Beverage Tax	30500	Pathology & Toxicology	00000	0107	Coroner	73,500
1157	Food and Beverage Tax	30700	Transport Fee	00000	0107	Coroner	24,500
1157	Food and Beverage Tax	31500	Travel & Training	00000	0107	Coroner	2,100
1157	Food and Beverage Tax	32000	Dues & Subscription	00000	0107	Coroner	1,600
1157	Food and Beverage Tax	32200	Postage	00000	0107	Coroner	210
1157	Food and Beverage Tax	36200	Communications	00000	0107	Coroner	1,900
1157	Food and Beverage Tax	44000	Office Equipment	00000	0107	Coroner	5,300
							<b>\$302,656.00</b>
<b>- Loc Description : Council</b>							
- Fund : 1157							
1157	Food and Beverage Tax	11100	Elected Official	00000	0135	Council	88,039
1157	Food and Beverage Tax	11207	Council Assistant	00000	0135	Council	9,466
1157	Food and Beverage Tax	21500	Office Supplies	00000	0135	Council	500
1157	Food and Beverage Tax	31000	Professional Services	00000	0135	Council	100,000

2025 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2025 Adopted Budget
	1157 Food and Beverage Tax	32000	Dues & Subscription	00000	0135	Council	3,013
							<b>\$201,018.00</b>
- Fund : 1217							
	1217 Elected Officials Training	31500	Travel & Training	00000	0135	Council	3,000
							<b>\$3,000.00</b>
<b>- Loc Description : Courthouse Maintenance</b>							
- Fund : 1001							
	1001 General	10002	Director Of Maintenance	00000	0123	Courthouse Maintenance	77,596
	1001 General	11400	Part Time	00000	0123	Courthouse Maintenance	79,380
	1001 General	12006	Custodial Supervisor	00000	0123	Courthouse Maintenance	54,690
	1001 General	12098	Maintenance Supervisor	00000	0123	Courthouse Maintenance	59,848
	1001 General	12102	Custodian	00000	0123	Courthouse Maintenance	42,442
	1001 General	12104	Custodian	00000	0123	Courthouse Maintenance	42,442
	1001 General	12105	Custodian	00000	0123	Courthouse Maintenance	42,442
	1001 General	12106	Custodian	00000	0123	Courthouse Maintenance	42,442
	1001 General	12107	Custodian	00000	0123	Courthouse Maintenance	42,442
	1001 General	12108	Maintenance	00000	0123	Courthouse Maintenance	50,778
	1001 General	12109	Custodian	00000	0123	Courthouse Maintenance	41,432
	1001 General	12110	Maintenance	00000	0123	Courthouse Maintenance	50,778
	1001 General	12114	Maintenance	00000	0123	Courthouse Maintenance	49,569
	1001 General	19900	Overtime	00000	0123	Courthouse Maintenance	10,000
	1001 General	21300	Preventive Maint Supply	00000	0123	Courthouse Maintenance	78,000
	1001 General	32400	Utilities	00000	0123	Courthouse Maintenance	260,000
	1001 General	37500	Service Agreements	00000	0123	Courthouse Maintenance	115,000
	1001 General	37600	Landfill-Trash Hauling	00000	0123	Courthouse Maintenance	8,000
							<b>\$1,147,281.00</b>
- Fund : 1138							
	1138 Cumulative Capital Development	36000	Equipment Repair & Maint	00000	0123	Courthouse Maintenance	80,000
	1138 Cumulative Capital Development	36001	Building Repair & Maint	00000	0123	Courthouse Maintenance	150,000
	1138 Cumulative Capital Development	38000	Buildings Landscape	00000	0123	Courthouse Maintenance	40,000
	1138 Cumulative Capital Development	42700	Capital Improvements	00000	0123	Courthouse Maintenance	70,000
	1138 Cumulative Capital Development	42800	Capital Improvements-Equip	00000	0123	Courthouse Maintenance	30,000
							<b>\$370,000.00</b>
<b>- Loc Description : Courts/ Unified</b>							
- Fund : 1001							
	1001 General	11008	Supp-Magistrate	00000	0139	Courts/ Unified	5,000
	1001 General	11109	Judge County Share	00000	0139	Courts/ Unified	25,000
	1001 General	11112	Juvenile Magistrate	00000	0139	Courts/ Unified	46,393
	1001 General	11140	Court Reporter-Circuit	00000	0139	Courts/ Unified	58,161
	1001 General	11141	Court Reporter-Title IVD	00000	0139	Courts/ Unified	58,161

2025 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2025 Adopted Budget
1001	General	11142	Court Reporter-Sup #1	00000	0139	Courts/ Unified	58,161
1001	General	11143	Court Reporter-Sup #2	00000	0139	Courts/ Unified	58,161
1001	General	11144	Court Reporter-Sup #3	00000	0139	Courts/ Unified	58,161
1001	General	11145	Court Reporter-Sup #4	00000	0139	Courts/ Unified	58,161
1001	General	11146	Court Reporter-Magistrate	00000	0139	Courts/ Unified	58,161
1001	General	11147	Asst Court Reporter 1-Circuit	00000	0139	Courts/ Unified	54,403
1001	General	11148	Asst Court Reporter 1-TitleVD	00000	0139	Courts/ Unified	54,403
1001	General	11149	Asst Court Reporter 1-Sup #1	00000	0139	Courts/ Unified	54,403
1001	General	11150	Asst Court Reporter 1-Sup #2	00000	0139	Courts/ Unified	54,403
1001	General	11151	Asst Court Reporter 1-Sup #3	00000	0139	Courts/ Unified	54,403
1001	General	11152	Asst Court Reporter 1-Sup #4	00000	0139	Courts/ Unified	54,403
1001	General	11153	Asst Court Reporter 1-Magistra	00000	0139	Courts/ Unified	54,403
1001	General	11154	Asst Court Reporter 2-Circuit	00000	0139	Courts/ Unified	52,419
1001	General	11155	Asst Court Reporter 2-TitleVD	00000	0139	Courts/ Unified	54,403
1001	General	11156	Asst Court Reporter 2-Sup #1	00000	0139	Courts/ Unified	52,419
1001	General	11157	Asst Court Reporter 2-Sup #2	00000	0139	Courts/ Unified	54,403
1001	General	11158	Asst Court Reporter 2-Sup #3	00000	0139	Courts/ Unified	52,419
1001	General	11159	Asst Court Reporter 2-Sup #4	00000	0139	Courts/ Unified	54,403
1001	General	11160	Asst Court Reporter 2-Magistra	00000	0139	Courts/ Unified	54,403
1001	General	11161	Asst Court Reporter 3-TitleVD	00000	0139	Courts/ Unified	52,419
1001	General	11162	Asst Court Reporter 3-Magistra	00000	0139	Courts/ Unified	52,419
1001	General	11163	Asst Crt Rptr/Bailiff-Circuit	00000	0139	Courts/ Unified	54,403
1001	General	11164	Asst Crt Rptr/Bailiff-Sup #1	00000	0139	Courts/ Unified	54,403
1001	General	11165	Asst Crt Rptr/Bailiff-Sup #2	00000	0139	Courts/ Unified	54,403
1001	General	11166	Asst Crt Rptr/Bailiff-Sup #3	00000	0139	Courts/ Unified	54,403
1001	General	11167	Asst Crt Rptr/Bailiff-Sup #4	00000	0139	Courts/ Unified	54,403
1001	General	11168	Asst Director-CASA	00000	0139	Courts/ Unified	52,419
1001	General	11169	Asst Director-VASIA	00000	0139	Courts/ Unified	56,659
1001	General	11400	Part Time	00000	0139	Courts/ Unified	70,000
1001	General	11601	Transcripts	00000	0139	Courts/ Unified	18,000
1001	General	11712	Court Admin/Law Clerk	00000	0139	Courts/ Unified	107,736
1001	General	11920	VASIA Director	00000	0139	Courts/ Unified	65,269
1001	General	12300	CASA/ GAL Director	00000	0139	Courts/ Unified	63,503
1001	General	13013	IT/Network Specialist	00000	0139	Courts/ Unified	97,531
1001	General	14200	Fica-Social Security	00000	0139	Courts/ Unified	20,333
1001	General	14300	PERF	00000	0139	Courts/ Unified	29,768
1001	General	16202	Venue Fee	00000	0139	Courts/ Unified	500
1001	General	16921	Program Therapist	00000	0139	Courts/ Unified	84,300
1001	General	19900	Overtime	00000	0139	Courts/ Unified	50,000
1001	General	21500	Office Supplies	00000	0139	Courts/ Unified	45,000
1001	General	25800	Books	00000	0139	Courts/ Unified	10,000
1001	General	30010	Public Defenders (Contracts)	00000	0139	Courts/ Unified	841,000

2025 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2025 Adopted Budget
	1001 General	30020	Indigent Legal Services	00000	0139	Courts/ Unified	100,000
	1001 General	30030	Expert Fees & Services	00000	0139	Courts/ Unified	35,000
	1001 General	30040	Appellate Services	00000	0139	Courts/ Unified	25,000
	1001 General	31000	Professional Services	00000	0139	Courts/ Unified	55,000
	1001 General	31200	Printing	00000	0139	Courts/ Unified	3,000
	1001 General	31300	Interpreter Services	00000	0139	Courts/ Unified	50,000
	1001 General	31500	Travel & Training	00000	0139	Courts/ Unified	12,000
	1001 General	32000	Dues & Subscription	00000	0139	Courts/ Unified	5,000
	1001 General	36000	Equipment Repair & Maint	00000	0139	Courts/ Unified	18,500
	1001 General	39101	Jury Expense	00000	0139	Courts/ Unified	20,000
	1001 General	40100	Office Equipment/Furniture	00000	0139	Courts/ Unified	6,000
	1001 General	44000	Office Equipment	00000	0139	Courts/ Unified	7,500
							<b>\$3,565,081.00</b>
<b>- Loc Description : Emerg Plan And Right To Know</b>							
- Fund : 1152							
	1152 Emergency Planning/Right Know	21500	Office Supplies	00000	0212	Emerg Plan And Right To Know	1,000
	1152 Emergency Planning/Right Know	31000	Professional Services	00000	0212	Emerg Plan And Right To Know	7,500
	1152 Emergency Planning/Right Know	31200	Printing	00000	0212	Emerg Plan And Right To Know	500
	1152 Emergency Planning/Right Know	31500	Travel & Training	00000	0212	Emerg Plan And Right To Know	7,000
	1152 Emergency Planning/Right Know	32200	Postage	00000	0212	Emerg Plan And Right To Know	300
	1152 Emergency Planning/Right Know	35002	Advertising	00000	0212	Emerg Plan And Right To Know	270
	1152 Emergency Planning/Right Know	44100	Misc Equipment	00000	0212	Emerg Plan And Right To Know	5,000
							<b>\$21,570.00</b>
<b>- Loc Description : Emergency Management</b>							
- Fund : 1001							
	1001 General	10000	Director	00000	0127	Emergency Management	74,148
	1001 General	13011	Deputy-Senior GIS Analyst	00000	0127	Emergency Management	63,503
	1001 General	13012	EMA/911 Records Coordinator	00000	0127	Emergency Management	50,926
	1001 General	19900	Overtime	00000	0127	Emergency Management	1,000
	1001 General	21500	Office Supplies	00000	0127	Emergency Management	945
	1001 General	21600	Operating Supplies	00000	0127	Emergency Management	735
	1001 General	30911	Emergency Disaster Spending	00000	0127	Emergency Management	1
	1001 General	31200	Printing	00000	0127	Emergency Management	300
	1001 General	31500	Travel & Training	00000	0127	Emergency Management	400
	1001 General	32000	Dues & Subscription	00000	0127	Emergency Management	100
	1001 General	32200	Postage	00000	0127	Emergency Management	210
	1001 General	32400	Utilities	00000	0127	Emergency Management	2,500
	1001 General	36000	Equipment Repair & Maint	00000	0127	Emergency Management	900
	1001 General	36200	Communications	00000	0127	Emergency Management	1,700
	1001 General	44000	Office Equipment	00000	0127	Emergency Management	900

2025 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2025 Adopted Budget
1001	General	44100	Misc Equipment	00000	0127	Emergency Management	400
							<b>\$198,668.00</b>
<b>- Loc Description : Fleet</b>							
- Fund : 1001							
1001	General	10001	Fleet Director	00000	0144	Fleet	74,084
1001	General	11400	Part Time	00000	0144	Fleet	26,250
1001	General	12230	Foreman	00000	0144	Fleet	60,930
1001	General	12301	Mechanic	00000	0144	Fleet	55,089
1001	General	19900	Overtime	00000	0144	Fleet	1,000
1001	General	21500	Office Supplies	00000	0144	Fleet	500
1001	General	22100	Vehicle Maint Supplies	00000	0144	Fleet	110,000
1001	General	27510	Fuel	00000	0144	Fleet	800,000
1001	General	31000	Professional Services	00000	0144	Fleet	1,000
1001	General	31500	Travel & Training	00000	0144	Fleet	1,000
1001	General	33100	Vehicle Repair & Maint	00000	0144	Fleet	65,000
1001	General	33210	Tire Disposal	00000	0144	Fleet	1,500
1001	General	35001	Lease Payments/Agreements	00000	0144	Fleet	9,800
1001	General	44100	Misc Equipment	00000	0144	Fleet	1,500
							<b>\$1,207,653.00</b>
<b>- Loc Description : Health</b>							
- Fund : 1159							
1159	County Health	10000	Director	00000	0210	Health	88,593
1159	County Health	10006	Director Nursing Servc	00000	0210	Health	76,044
1159	County Health	10500	IT Technician	00000	0210	Health	62,911
1159	County Health	11111	Health Officer	00000	0210	Health	52,041
1159	County Health	11134	Health Educator/EnvHealth Spec	00000	0210	Health	59,154
1159	County Health	11318	Vital Registrar 1	00000	0210	Health	47,710
1159	County Health	11319	Administrative Clerk	00000	0210	Health	47,916
1159	County Health	11400	Part Time	00000	0210	Health	40,000
1159	County Health	11552	1st Env Health Spec	00000	0210	Health	69,265
1159	County Health	11553	2nd Env Health Spec	00000	0210	Health	63,606
1159	County Health	11554	3rd Env Health Spec	00000	0210	Health	63,606
1159	County Health	11555	4th Env Health Spec	00000	0210	Health	63,162
1159	County Health	11556	5th Env Health Spec	00000	0210	Health	59,154
1159	County Health	11557	6th Env Health Spec	00000	0210	Health	58,102
1159	County Health	11558	7th Env Health Spec	00000	0210	Health	55,867
1159	County Health	11597	Records Clerk	00000	0210	Health	43,230
1159	County Health	11621	1st Public Health Nurse	00000	0210	Health	65,872
1159	County Health	11622	2nd Public Health Nurse	00000	0210	Health	65,872
1159	County Health	11910	Immunization Clinic Coord I	00000	0210	Health	43,230

2025 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2025 Adopted Budget
1159	County Health	14000	Office Manager	00000	0210	Health	53,337
1159	County Health	14200	Fica-Social Security	00000	0210	Health	93,898
1159	County Health	14300	PERF	00000	0210	Health	132,571
1159	County Health	18100	Per Diem - Board Members	00000	0210	Health	3,750
1159	County Health	19900	Overtime	00000	0210	Health	45,000
1159	County Health	21301	Nursing Supplies	00000	0210	Health	5,000
1159	County Health	21400	Environmental Health	00000	0210	Health	1,500
1159	County Health	21500	Office Supplies	00000	0210	Health	3,500
1159	County Health	21600	Operating Supplies	00000	0210	Health	1,000
1159	County Health	22100	Vehicle Maint Supplies	00000	0210	Health	6,500
1159	County Health	24100	Educ & Pub Info Materials	00000	0210	Health	500
1159	County Health	25100	Wearing Apparel	00000	0210	Health	3,000
1159	County Health	30911	Emergency Disaster Spending	00000	0210	Health	1,000
1159	County Health	31000	Professional Services	00000	0210	Health	7,000
1159	County Health	31200	Printing	00000	0210	Health	1,500
1159	County Health	31500	Travel & Training	00000	0210	Health	10,000
1159	County Health	32000	Dues & Subscription	00000	0210	Health	1,250
1159	County Health	32200	Postage	00000	0210	Health	100
1159	County Health	32400	Utilities	00000	0210	Health	12,000
1159	County Health	32650	Clinical/Incentives - Patients	00000	0210	Health	3,646
1159	County Health	33100	Vehicle Repair & Maint	00000	0210	Health	3,000
1159	County Health	35002	Advertising	00000	0210	Health	2,000
1159	County Health	36000	Equipment Repair & Maint	00000	0210	Health	3,200
1159	County Health	36102	Contractual Services	00000	0210	Health	2,500
1159	County Health	36200	Communications	00000	0210	Health	2,200
1159	County Health	37200	Office Rent	00000	0210	Health	73,598
1159	County Health	40100	Office Equipment/Furniture	00000	0210	Health	3,000
1159	County Health	42000	Operating Equipment	00000	0210	Health	3,156
							<b>\$1,604,041.00</b>
-	Fund : 1161						
1161	Local Public Health Services	11400	Part Time	00000	0210	Health	58,500
1161	Local Public Health Services	11690	Grant Coordinator	00000	0210	Health	43,230
1161	Local Public Health Services	13335	School Liaison Coordinator	00000	0210	Health	48,516
1161	Local Public Health Services	14200	Fica-Social Security	00000	0210	Health	5,987
1161	Local Public Health Services	14200	Fica-Social Security	00060	0210	Health	8,188
1161	Local Public Health Services	14300	PERF	00000	0210	Health	8,764
1161	Local Public Health Services	14300	PERF	00060	0210	Health	5,434
1161	Local Public Health Services	14400	Emp Group Health Insurance	00000	0210	Health	14,500
1161	Local Public Health Services	14400	Emp Group Health Insurance	00060	0210	Health	14,500
1161	Local Public Health Services	19900	Overtime	00000	0210	Health	35,016
1161	Local Public Health Services	21020	Trauma/Injury ParticipantInctv	00060	0210	Health	10,000
1161	Local Public Health Services	21021	School Participant Incentives	00060	0210	Health	16,000



2025 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2025 Adopted Budget
1161	Local Public Health Services	21520	Access Health Clinic Supplies	00060	0210	Health	200,000
1161	Local Public Health Services	21603	Tobacco/Vape Operating Supp	00060	0210	Health	7,500
1161	Local Public Health Services	21604	Chronic Disease Operating Supp	00060	0210	Health	1,200
1161	Local Public Health Services	21605	School Operating Supplies	00060	0210	Health	47,500
1161	Local Public Health Services	21606	PHEP Operating Supplies	00060	0210	Health	100,000
1161	Local Public Health Services	25820	School Food Program	00060	0210	Health	3,000
1161	Local Public Health Services	31020	Chronic Disease Prof Services	00060	0210	Health	16,000
1161	Local Public Health Services	31021	School Professional Services	00060	0210	Health	37,000
1161	Local Public Health Services	31500	Travel & Training	00000	0210	Health	40,000
1161	Local Public Health Services	32003	Tobacco/Vape Promotional	00060	0210	Health	4,000
1161	Local Public Health Services	32004	Chronic Disease Promotional	00060	0210	Health	3,500
1161	Local Public Health Services	32050	Tobacco/Vape Comm Health Prtnr	00060	0210	Health	65,000
1161	Local Public Health Services	32051	Trauma/Injury Comm HealthPrtnr	00060	0210	Health	1,075,000
1161	Local Public Health Services	32052	Maternal&Child CommHealthPrtnr	00060	0210	Health	68,500
1161	Local Public Health Services	32655	Enviro Public Health Assist	00040	0210	Health	100,000
1161	Local Public Health Services	32660	Other County PH Aid	00060	0210	Health	250,000
1161	Local Public Health Services	32670	Comm PH Outreach Grants	00060	0210	Health	600,000
1161	Local Public Health Services	35003	Tobacco/Vape Advertising	00060	0210	Health	1,000
1161	Local Public Health Services	35004	Chronic Disease Advertising	00060	0210	Health	4,000
1161	Local Public Health Services	35005	Access Advertising	00060	0210	Health	3,500
1161	Local Public Health Services	36020	School Equip Repair & Maint	00060	0210	Health	5,000
1161	Local Public Health Services	36105	Access Contractual Services	00060	0210	Health	140,000
1161	Local Public Health Services	36106	PHEP Contractual Services	00060	0210	Health	50,000
1161	Local Public Health Services	36200	Communications	00060	0210	Health	10,000
1161	Local Public Health Services	42020	Tobacco/Vape Operating Equip	00060	0210	Health	7,500
1161	Local Public Health Services	42021	Chronic Disease OperatingEquip	00060	0210	Health	300
1161	Local Public Health Services	42022	School Operating Equipment	00060	0210	Health	56,000
							<b>\$3,164,135.00</b>

- Loc Description : Health Maintenance

- Fund : 1168

1168	Local Health Maintenance	11400	Part Time	00000	0214	Health Maintenance	103,670
1168	Local Health Maintenance	14200	Fica-Social Security	00000	0214	Health Maintenance	7,931
1168	Local Health Maintenance	21200	Vector Control	00000	0214	Health Maintenance	500
1168	Local Health Maintenance	21301	Nursing Supplies	00000	0214	Health Maintenance	5,000
1168	Local Health Maintenance	21500	Office Supplies	00000	0214	Health Maintenance	1,000
1168	Local Health Maintenance	21600	Operating Supplies	00000	0214	Health Maintenance	1,500
1168	Local Health Maintenance	22100	Vehicle Maint Supplies	00000	0214	Health Maintenance	1,500
1168	Local Health Maintenance	24100	Educ & Pub Info Materials	00000	0214	Health Maintenance	500
1168	Local Health Maintenance	31000	Professional Services	00000	0214	Health Maintenance	3,000
1168	Local Health Maintenance	31200	Printing	00000	0214	Health Maintenance	1,000
1168	Local Health Maintenance	31500	Travel & Training	00000	0214	Health Maintenance	13,000

2025 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2025 Adopted Budget	
	1168	Local Health Maintenance	32200	Postage	00000	0214	Health Maintenance	67
	1168	Local Health Maintenance	33100	Vehicle Repair & Maint	00000	0214	Health Maintenance	2,000
	1168	Local Health Maintenance	36000	Equipment Repair & Maint	00000	0214	Health Maintenance	7,000
	1168	Local Health Maintenance	36102	Contractual Services	00000	0214	Health Maintenance	800
							<b>\$148,468.00</b>	
<b>- Loc Description : Health/Tobacco Settlement</b>								
- Fund : 1206								
	1206	Local Health Dept Trust Acct	21200	Vector Control	00000	0463	Health/Tobacco Settlement	500
	1206	Local Health Dept Trust Acct	21301	Nursing Supplies	00000	0463	Health/Tobacco Settlement	5,000
	1206	Local Health Dept Trust Acct	21500	Office Supplies	00000	0463	Health/Tobacco Settlement	1,000
	1206	Local Health Dept Trust Acct	21600	Operating Supplies	00000	0463	Health/Tobacco Settlement	3,000
	1206	Local Health Dept Trust Acct	24100	Educ & Pub Info Materials	00000	0463	Health/Tobacco Settlement	1,000
	1206	Local Health Dept Trust Acct	31000	Professional Services	00000	0463	Health/Tobacco Settlement	3,000
	1206	Local Health Dept Trust Acct	31200	Printing	00000	0463	Health/Tobacco Settlement	3,500
	1206	Local Health Dept Trust Acct	31500	Travel & Training	00000	0463	Health/Tobacco Settlement	5,000
	1206	Local Health Dept Trust Acct	32200	Postage	00000	0463	Health/Tobacco Settlement	112
	1206	Local Health Dept Trust Acct	35002	Advertising	00000	0463	Health/Tobacco Settlement	16,800
	1206	Local Health Dept Trust Acct	36000	Equipment Repair & Maint	00000	0463	Health/Tobacco Settlement	5,500
	1206	Local Health Dept Trust Acct	36102	Contractual Services	00000	0463	Health/Tobacco Settlement	3,500
	1206	Local Health Dept Trust Acct	36201	Insurance	00000	0463	Health/Tobacco Settlement	15,000
	1206	Local Health Dept Trust Acct	42000	Operating Equipment	00000	0463	Health/Tobacco Settlement	1,500
							<b>\$64,412.00</b>	
<b>- Loc Description : Highway</b>								
- Fund : 1001								
	1001	General	49152	Smith Valley Road	00000	0201	Highway	12,000,000
							<b>\$12,000,000.00</b>	
- Fund : 1112								
	1112	LIT Economic Development	49152	Smith Valley Road	00000	0201	Highway	15,000,000
							<b>\$15,000,000.00</b>	
- Fund : 1173								
	1173	MVH Restricted	46001	Asphalt/Concrete/Aggregates	00205	0201	Highway	2,691,315
							<b>\$2,691,315.00</b>	
- Fund : 1176								
	1176	County Highway	11222	Bookkeeper	00202	0201	Highway	51,221
	1176	County Highway	11360	Engineer	00202	0201	Highway	92,188
	1176	County Highway	11400	Part Time	00204	0201	Highway	14,000
	1176	County Highway	11599	Supervisor	00202	0201	Highway	66,600
	1176	County Highway	11602	Receptionist/Secretary	00202	0201	Highway	50,004
	1176	County Highway	11615	Engineer Technician	00202	0201	Highway	53,395
	1176	County Highway	11619	Permit Technician	00202	0201	Highway	57,475

2025 Adopted Budgets

<b>Fund</b>	<b>Fund Description</b>	<b>Acct</b>	<b>Acct Description</b>	<b>Obj</b>	<b>Loc</b>	<b>Loc Description</b>	<b>2025 Adopted Budget</b>
1176	County Highway	11701	Administrative Assistant	00202	0201	Highway	50,004
1176	County Highway	12003	Assistant Supervisor	00202	0201	Highway	85,036
1176	County Highway	12201	Road Foreman	00204	0201	Highway	61,945
1176	County Highway	12225	Apprentice Foreman/Driver	00204	0201	Highway	59,393
1176	County Highway	12230	Foreman	00204	0201	Highway	61,945
1176	County Highway	12301	Mechanic	00204	0201	Highway	56,243
1176	County Highway	12302	Mechanic (1)	00204	0201	Highway	56,243
1176	County Highway	12303	Shop Foreman	00204	0201	Highway	59,422
1176	County Highway	12501	Equipment Operator	00204	0201	Highway	58,449
1176	County Highway	12502	Equipment Operator (1)	00204	0201	Highway	58,449
1176	County Highway	12503	Apprentice Operator/Driver	00204	0201	Highway	55,911
1176	County Highway	12750	Truck Driver	00204	0201	Highway	52,944
1176	County Highway	12751	Truck Driver (1)	00204	0201	Highway	52,944
1176	County Highway	12752	Truck Driver (2)	00204	0201	Highway	52,944
1176	County Highway	12753	Truck Driver (3)	00204	0201	Highway	52,944
1176	County Highway	12754	Truck Driver (4)	00204	0201	Highway	52,944
1176	County Highway	12755	Truck Driver (5)	00204	0201	Highway	52,944
1176	County Highway	12756	Truck Driver (6)	00204	0201	Highway	52,944
1176	County Highway	12757	Truck Driver (7)	00204	0201	Highway	52,944
1176	County Highway	12758	Truck Driver (8)	00204	0201	Highway	52,944
1176	County Highway	12759	Truck Driver (9)	00204	0201	Highway	52,944
1176	County Highway	12760	Truck Driver (10)	00204	0201	Highway	52,944
1176	County Highway	12761	Truck Driver (11)	00204	0201	Highway	52,944
1176	County Highway	12762	Truck Driver (12)	00204	0201	Highway	52,944
1176	County Highway	12763	Truck Driver (13)	00204	0201	Highway	52,944
1176	County Highway	12764	Truck Driver (14)	00204	0201	Highway	52,944
1176	County Highway	12765	Truck Driver (15)	00204	0201	Highway	52,944
1176	County Highway	12766	Truck Driver (16)	00204	0201	Highway	52,944
1176	County Highway	12767	Truck Driver (17)	00204	0201	Highway	52,944
1176	County Highway	12768	Truck Driver (18)	00204	0201	Highway	52,944
1176	County Highway	12769	Truck Driver (19)	00204	0201	Highway	52,944
1176	County Highway	12779	Traffic Control Tech/Driver	00204	0201	Highway	54,068
1176	County Highway	14100	Unemployment Compensation	00203	0201	Highway	2,000
1176	County Highway	14200	Fica-Social Security	00203	0201	Highway	175,252
1176	County Highway	14300	PERF	00203	0201	Highway	255,010
1176	County Highway	14401	Workmens Compensation	00203	0201	Highway	15,000
1176	County Highway	19900	Overtime	00204	0201	Highway	130,000
1176	County Highway	21500	Office Supplies	00202	0201	Highway	7,000
1176	County Highway	22100	Vehicle Maint Supplies	00204	0201	Highway	200,000
1176	County Highway	23200	Building/Garage Supplies	00204	0201	Highway	14,000
1176	County Highway	25100	Wearing Apparel	00204	0201	Highway	14,000
1176	County Highway	25800	Books	00202	0201	Highway	900

2025 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2025 Adopted Budget
1176	County Highway	26100	Hardware & Tools	00204	0201	Highway	17,000
1176	County Highway	26200	Winter Maint Supplies	00204	0201	Highway	220,000
1176	County Highway	26300	Weed Spray	00204	0201	Highway	5,000
1176	County Highway	26400	Roadside Safety Supplies	00204	0201	Highway	20,000
1176	County Highway	26700	Drainage Structures	00204	0201	Highway	25,000
1176	County Highway	26900	Road Signs	00204	0201	Highway	75,000
1176	County Highway	27400	Safety	00204	0201	Highway	10,000
1176	County Highway	27510	Fuel	00204	0201	Highway	200,000
1176	County Highway	31000	Professional Services	00202	0201	Highway	75,000
1176	County Highway	31201	Traffic Control Devices	00204	0201	Highway	140,000
1176	County Highway	31400	Roadside Safety	00204	0201	Highway	28,000
1176	County Highway	31500	Travel & Training	00202	0201	Highway	18,000
1176	County Highway	32000	Dues & Subscription	00202	0201	Highway	500
1176	County Highway	32200	Postage	00202	0201	Highway	1,600
1176	County Highway	32400	Utilities	00203	0201	Highway	50,000
1176	County Highway	32411	Metropolitan Planning Contribu	00202	0201	Highway	19,824
1176	County Highway	32601	Employee Physicals	00202	0201	Highway	5,000
1176	County Highway	33100	Vehicle Repair & Maint	00204	0201	Highway	189,280
1176	County Highway	33201	Miscellaneous Repairs	00204	0201	Highway	10,000
1176	County Highway	33210	Tire Disposal	00204	0201	Highway	3,000
1176	County Highway	34201	Ins Casualty Blds&Structures	00203	0201	Highway	40,000
1176	County Highway	36000	Equipment Repair & Maint	00202	0201	Highway	13,000
1176	County Highway	36200	Communications	00202	0201	Highway	20,000
1176	County Highway	37400	Equipment Rental	00204	0201	Highway	50,000
1176	County Highway	37600	Landfill-Trash Hauling	00204	0201	Highway	7,000
1176	County Highway	37800	Stoplight Maintenance	00204	0201	Highway	25,000
1176	County Highway	44100	Misc Equipment	00204	0201	Highway	40,000
1176	County Highway	46001	Asphalt/Concrete/Aggregates	00205	0201	Highway	279,000
							<b>\$4,560,237.00</b>

- Loc Description : Highway/ Cumulative Bridge

- Fund : 1001							
1001	General	11114	Senior Designer	00000	0206	Highway/ Cumulative Bridge	72,365
1001	General	11360	Engineer	00000	0206	Highway/ Cumulative Bridge	39,062
1001	General	11599	Supervisor	00000	0206	Highway/ Cumulative Bridge	45,730
1001	General	11614	Engineer Designer	00000	0206	Highway/ Cumulative Bridge	61,554
1001	General	12212	Bridge Foreman	00000	0206	Highway/ Cumulative Bridge	61,945
1001	General	12501	Equipment Operator	00000	0206	Highway/ Cumulative Bridge	58,449
1001	General	12750	Truck Driver	00000	0206	Highway/ Cumulative Bridge	52,944
1001	General	12751	Truck Driver (1)	00000	0206	Highway/ Cumulative Bridge	52,944
1001	General	14100	Unemployment Compensation	00000	0206	Highway/ Cumulative Bridge	1,000
1001	General	14401	Workmens Compensation	00000	0206	Highway/ Cumulative Bridge	10,000

2025 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2025 Adopted Budget
	<b>1001</b> General	<b>19900</b>	Overtime	00000	<b>0206</b>	Highway/ Cumulative Bridge	18,000
	<b>1001</b> General	<b>49305</b>	Bridge 66	00000	<b>0206</b>	Highway/ Cumulative Bridge	1
	<b>1001</b> General	<b>49306</b>	Bridge 98	00000	<b>0206</b>	Highway/ Cumulative Bridge	1
	<b>1001</b> General	<b>49315</b>	Bridge 605	00000	<b>0206</b>	Highway/ Cumulative Bridge	1
							<b>\$473,996.00</b>
- Fund : 1138							
	<b>1138</b> Cumulative Capital Development	<b>31001</b>	GIS Maintenance	00000	<b>0206</b>	Highway/ Cumulative Bridge	26,000
	<b>1138</b> Cumulative Capital Development	<b>31007</b>	Professional Services - Bridge	00000	<b>0206</b>	Highway/ Cumulative Bridge	50,000
	<b>1138</b> Cumulative Capital Development	<b>32601</b>	Employee Physicals	00000	<b>0206</b>	Highway/ Cumulative Bridge	1,000
	<b>1138</b> Cumulative Capital Development	<b>34202</b>	Insurance Casualty	00000	<b>0206</b>	Highway/ Cumulative Bridge	5,000
	<b>1138</b> Cumulative Capital Development	<b>34400</b>	Bridge Main/Repair	00000	<b>0206</b>	Highway/ Cumulative Bridge	75,000
	<b>1138</b> Cumulative Capital Development	<b>36800</b>	Bridge Inspection	00000	<b>0206</b>	Highway/ Cumulative Bridge	45,000
	<b>1138</b> Cumulative Capital Development	<b>44100</b>	Misc Equipment	00000	<b>0206</b>	Highway/ Cumulative Bridge	30,000
	<b>1138</b> Cumulative Capital Development	<b>45001</b>	Structures	00000	<b>0206</b>	Highway/ Cumulative Bridge	300,000
	<b>1138</b> Cumulative Capital Development	<b>49307</b>	Bridge 85	00000	<b>0206</b>	Highway/ Cumulative Bridge	1
	<b>1138</b> Cumulative Capital Development	<b>49308</b>	Bridge 103	00000	<b>0206</b>	Highway/ Cumulative Bridge	1
	<b>1138</b> Cumulative Capital Development	<b>49309</b>	Bridge 206	00000	<b>0206</b>	Highway/ Cumulative Bridge	1
	<b>1138</b> Cumulative Capital Development	<b>49310</b>	Bridge 56	00000	<b>0206</b>	Highway/ Cumulative Bridge	1
	<b>1138</b> Cumulative Capital Development	<b>49502</b>	Purchase of Property	00000	<b>0206</b>	Highway/ Cumulative Bridge	30,000
	<b>1138</b> Cumulative Capital Development	<b>49503</b>	Bridge Construction/Reconstruc	00000	<b>0206</b>	Highway/ Cumulative Bridge	317,001
							<b>\$879,005.00</b>
- Loc Description : Highway/ Local Road & Street							
- Fund : 1169							
	<b>1169</b> Local Road And Street	<b>42700</b>	Capital Improvements	00000	<b>0207</b>	Highway/ Local Road & Street	20,000
	<b>1169</b> Local Road And Street	<b>43401</b>	ADA Improvements	00000	<b>0207</b>	Highway/ Local Road & Street	35,000
	<b>1169</b> Local Road And Street	<b>44100</b>	Misc Equipment	00000	<b>0207</b>	Highway/ Local Road & Street	300,000
	<b>1169</b> Local Road And Street	<b>46001</b>	Asphalt/Concrete/Aggregates	00000	<b>0207</b>	Highway/ Local Road & Street	1,154,180
	<b>1169</b> Local Road And Street	<b>49211</b>	Clark School East	00000	<b>0207</b>	Highway/ Local Road & Street	1
	<b>1169</b> Local Road And Street	<b>49502</b>	Purchase of Property	00000	<b>0207</b>	Highway/ Local Road & Street	30,000
							<b>\$1,539,181.00</b>
- Loc Description : Information Technology/GIS							
- Fund : 1138							
	<b>1138</b> Cumulative Capital Development	<b>10500</b>	IT Technician	00000	<b>0141</b>	Information Technology/GIS	62,187
	<b>1138</b> Cumulative Capital Development	<b>10600</b>	Help Desk Technician	00000	<b>0141</b>	Information Technology/GIS	50,558
	<b>1138</b> Cumulative Capital Development	<b>11250</b>	GIS Analyst	00000	<b>0141</b>	Information Technology/GIS	55,501
	<b>1138</b> Cumulative Capital Development	<b>11400</b>	Part Time	00000	<b>0141</b>	Information Technology/GIS	7,500
	<b>1138</b> Cumulative Capital Development	<b>12643</b>	Field Services Administrator	00000	<b>0141</b>	Information Technology/GIS	62,187
	<b>1138</b> Cumulative Capital Development	<b>13009</b>	IT/GIS Administrator	00000	<b>0141</b>	Information Technology/GIS	84,828
	<b>1138</b> Cumulative Capital Development	<b>14200</b>	Fica-Social Security	00000	<b>0141</b>	Information Technology/GIS	25,074
	<b>1138</b> Cumulative Capital Development	<b>14300</b>	PERF	00000	<b>0141</b>	Information Technology/GIS	35,421

2025 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2025 Adopted Budget	
	1138	Cumulative Capital Development	14400	Emp Group Health Insurance	00000	0141	Information Technology/GIS	72,500
	1138	Cumulative Capital Development	19900	Overtime	00000	0141	Information Technology/GIS	5,000
	1138	Cumulative Capital Development	21500	Office Supplies	00000	0141	Information Technology/GIS	1,000
	1138	Cumulative Capital Development	31000	Professional Services	00000	0141	Information Technology/GIS	26,000
	1138	Cumulative Capital Development	31500	Travel & Training	00000	0141	Information Technology/GIS	15,000
	1138	Cumulative Capital Development	32000	Dues & Subscription	00000	0141	Information Technology/GIS	86,000
	1138	Cumulative Capital Development	36101	Maintenance Contracts	00000	0141	Information Technology/GIS	443,123
	1138	Cumulative Capital Development	36200	Communications	00000	0141	Information Technology/GIS	190,000
	1138	Cumulative Capital Development	41500	Cyber Security	00000	0141	Information Technology/GIS	120,000
	1138	Cumulative Capital Development	44000	Office Equipment	00000	0141	Information Technology/GIS	136,500
							<b>\$1,478,379.00</b>	
<b>- Loc Description : Jo Co Public Safety Comm</b>								
- Fund : 1001								
	1001	General	11253	Cert Training/Speciality Pay	00000	0911	Jo Co Public Safety Comm	1,500
	1001	General	11400	Part Time	00000	0911	Jo Co Public Safety Comm	37,000
	1001	General	12231	Supp-Cert Training Officer 1	00000	0911	Jo Co Public Safety Comm	1,500
	1001	General	12232	Supp-Cert Training Officer 2	00000	0911	Jo Co Public Safety Comm	1,500
	1001	General	12233	Supp-Cert Training Officer 3	00000	0911	Jo Co Public Safety Comm	1,500
	1001	General	12234	Supp-Cert Training Officer 4	00000	0911	Jo Co Public Safety Comm	1,500
	1001	General	12235	Supp-IDACS Coordinator	00000	0911	Jo Co Public Safety Comm	2,645
	1001	General	12236	Supp-911 Coordinator	00000	0911	Jo Co Public Safety Comm	1,510
	1001	General	12239	Supp-Shift OIC 1	00000	0911	Jo Co Public Safety Comm	1,000
	1001	General	12240	Supp-Shift OIC 2	00000	0911	Jo Co Public Safety Comm	1,000
	1001	General	12241	Supp-Shift OIC 3	00000	0911	Jo Co Public Safety Comm	1,000
	1001	General	12242	Supp-Shift OIC 4	00000	0911	Jo Co Public Safety Comm	1,000
	1001	General	12891	CAD/Geo Base Admin	00000	0911	Jo Co Public Safety Comm	67,704
	1001	General	16900	Shift Differential Pay	00000	0911	Jo Co Public Safety Comm	20,700
	1001	General	21500	Office Supplies	00000	0911	Jo Co Public Safety Comm	2,200
	1001	General	21600	Operating Supplies	00000	0911	Jo Co Public Safety Comm	2,200
	1001	General	31000	Professional Services	00000	0911	Jo Co Public Safety Comm	299,608
	1001	General	31500	Travel & Training	00000	0911	Jo Co Public Safety Comm	20,000
	1001	General	32200	Postage	00000	0911	Jo Co Public Safety Comm	50
	1001	General	32400	Utilities	00000	0911	Jo Co Public Safety Comm	110,695
	1001	General	35001	Lease Payments/Agreements	00000	0911	Jo Co Public Safety Comm	4,634
	1001	General	36000	Equipment Repair & Maint	00000	0911	Jo Co Public Safety Comm	20,400
	1001	General	36101	Maintenance Contracts	00000	0911	Jo Co Public Safety Comm	321,991
	1001	General	36200	Communications	00000	0911	Jo Co Public Safety Comm	1,300
							<b>\$924,137.00</b>	
- Fund : 1222								
	1222	Statewide 911	10000	Director	00000	0911	Jo Co Public Safety Comm	89,812
	1222	Statewide 911	11388	Deputy Director	00000	0911	Jo Co Public Safety Comm	75,732

2025 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2025 Adopted Budget	
	1222	Statewide 911	12451	Shift Supervisor 1	00000	0911	Jo Co Public Safety Comm	63,805
	1222	Statewide 911	12452	Shift Supervisor 2	00000	0911	Jo Co Public Safety Comm	63,805
	1222	Statewide 911	12453	Shift Supervisor 3	00000	0911	Jo Co Public Safety Comm	63,805
	1222	Statewide 911	12454	Shift Supervisor 4	00000	0911	Jo Co Public Safety Comm	63,805
	1222	Statewide 911	12641	Dispatcher (28)	00000	0911	Jo Co Public Safety Comm	58,386
	1222	Statewide 911	12642	Quality Assur/Training Coord	00000	0911	Jo Co Public Safety Comm	67,704
	1222	Statewide 911	12810	Dispatcher	00000	0911	Jo Co Public Safety Comm	58,386
	1222	Statewide 911	12811	Dispatcher (1)	00000	0911	Jo Co Public Safety Comm	58,386
	1222	Statewide 911	12812	Dispatcher (2)	00000	0911	Jo Co Public Safety Comm	58,386
	1222	Statewide 911	12813	Dispatcher (3)	00000	0911	Jo Co Public Safety Comm	58,386
	1222	Statewide 911	12814	Dispatcher (4)	00000	0911	Jo Co Public Safety Comm	58,386
	1222	Statewide 911	12815	Dispatcher (5)	00000	0911	Jo Co Public Safety Comm	58,386
	1222	Statewide 911	12816	Dispatcher (6)	00000	0911	Jo Co Public Safety Comm	58,386
	1222	Statewide 911	12817	Dispatcher (7)	00000	0911	Jo Co Public Safety Comm	58,386
	1222	Statewide 911	12818	Dispatcher (8)	00000	0911	Jo Co Public Safety Comm	58,386
	1222	Statewide 911	12819	Dispatcher (9)	00000	0911	Jo Co Public Safety Comm	58,386
	1222	Statewide 911	12820	Dispatcher (10)	00000	0911	Jo Co Public Safety Comm	58,386
	1222	Statewide 911	12821	Dispatcher (11)	00000	0911	Jo Co Public Safety Comm	58,386
	1222	Statewide 911	12822	Dispatcher (12)	00000	0911	Jo Co Public Safety Comm	58,386
	1222	Statewide 911	12823	Dispatcher (13)	00000	0911	Jo Co Public Safety Comm	58,386
	1222	Statewide 911	12824	Dispatcher (14)	00000	0911	Jo Co Public Safety Comm	58,386
	1222	Statewide 911	12825	Dispatcher (15)	00000	0911	Jo Co Public Safety Comm	58,386
	1222	Statewide 911	12826	Dispatcher (16)	00000	0911	Jo Co Public Safety Comm	58,386
	1222	Statewide 911	12827	Dispatcher (17)	00000	0911	Jo Co Public Safety Comm	58,386
	1222	Statewide 911	12828	Dispatcher (18)	00000	0911	Jo Co Public Safety Comm	58,386
	1222	Statewide 911	12829	Dispatcher (19)	00000	0911	Jo Co Public Safety Comm	58,386
	1222	Statewide 911	12831	Dispatcher (20)	00000	0911	Jo Co Public Safety Comm	58,386
	1222	Statewide 911	12832	Dispatcher (21)	00000	0911	Jo Co Public Safety Comm	58,386
	1222	Statewide 911	12833	Dispatcher (22)	00000	0911	Jo Co Public Safety Comm	58,386
	1222	Statewide 911	12834	Dispatcher (23)	00000	0911	Jo Co Public Safety Comm	58,386
	1222	Statewide 911	12835	Dispatcher (24)	00000	0911	Jo Co Public Safety Comm	58,386
	1222	Statewide 911	12836	Dispatcher (25)	00000	0911	Jo Co Public Safety Comm	58,386
	1222	Statewide 911	12837	Dispatcher (26)	00000	0911	Jo Co Public Safety Comm	58,386
	1222	Statewide 911	12838	Dispatcher (27)	00000	0911	Jo Co Public Safety Comm	58,386
	1222	Statewide 911	12840	Dispatcher (29)	00000	0911	Jo Co Public Safety Comm	58,386
	1222	Statewide 911	14100	Unemployment Compensation	00000	0911	Jo Co Public Safety Comm	5,000
	1222	Statewide 911	19900	Overtime	00000	0911	Jo Co Public Safety Comm	112,000
							<b>\$2,357,048.00</b>	
<b>- Loc Description : Jo Co Redevelopment Commission</b>								
<b>- Fund : 4112</b>								
	4112	JC Redevelopment Commission	21500	Office Supplies	00000	0732	Jo Co Redevelopment Commission	1,000

2025 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2025 Adopted Budget
	4112	JC Redevelopment Commission	31000	Professional Services	00000	0732 Jo Co Redevelopment Commission	89,250
	4112	JC Redevelopment Commission	31500	Travel & Training	00000	0732 Jo Co Redevelopment Commission	500
	4112	JC Redevelopment Commission	35002	Advertising	00000	0732 Jo Co Redevelopment Commission	1,000
							<b>\$91,750.00</b>
<b>- Loc Description : Juvenile Detention Facility</b>							
- Fund : 1001							
	1001	General	10000	Director	00000	0140 Juvenile Detention Facility	96,075
	1001	General	10004	Assistant Director	00000	0140 Juvenile Detention Facility	78,575
	1001	General	11213	Maintenance	00000	0140 Juvenile Detention Facility	44,100
	1001	General	11400	Part Time	00000	0140 Juvenile Detention Facility	26,250
	1001	General	11450	Clerk	00000	0140 Juvenile Detention Facility	50,900
	1001	General	11451	Clerk	00000	0140 Juvenile Detention Facility	50,900
	1001	General	11720	Supervisor	00000	0140 Juvenile Detention Facility	58,275
	1001	General	11721	Supervisor	00000	0140 Juvenile Detention Facility	58,275
	1001	General	11729	Supervisor	00000	0140 Juvenile Detention Facility	58,275
	1001	General	11730	Supervisor	00000	0140 Juvenile Detention Facility	58,275
	1001	General	11731	Case Manager	00000	0140 Juvenile Detention Facility	52,215
	1001	General	11732	Case Manager	00000	0140 Juvenile Detention Facility	52,215
	1001	General	11733	Case Manager	00000	0140 Juvenile Detention Facility	52,215
	1001	General	11734	CO/Case Manager	00000	0140 Juvenile Detention Facility	52,215
	1001	General	11735	CO/Case Manager	00000	0140 Juvenile Detention Facility	52,215
	1001	General	11737	CO/Case Manager	00000	0140 Juvenile Detention Facility	52,215
	1001	General	11738	Correctional Officer	00000	0140 Juvenile Detention Facility	50,400
	1001	General	11739	Correctional Officer	00000	0140 Juvenile Detention Facility	50,400
	1001	General	11740	Correctional Officer	00000	0140 Juvenile Detention Facility	50,400
	1001	General	11742	Correctional Officer	00000	0140 Juvenile Detention Facility	50,400
	1001	General	11743	Correctional Officer	00000	0140 Juvenile Detention Facility	50,400
	1001	General	11745	Correctional Officer	00000	0140 Juvenile Detention Facility	50,400
	1001	General	11748	Correctional Officer	00000	0140 Juvenile Detention Facility	50,400
	1001	General	11749	Correctional Officer	00000	0140 Juvenile Detention Facility	50,400
	1001	General	11750	Correctional Officer	00000	0140 Juvenile Detention Facility	50,400
	1001	General	11751	Correctional Officer	00000	0140 Juvenile Detention Facility	50,400
	1001	General	11752	Correctional Officer	00000	0140 Juvenile Detention Facility	50,400
	1001	General	11753	Correctional Officer	00000	0140 Juvenile Detention Facility	50,400
	1001	General	11769	Mental Health Specialist	00000	0140 Juvenile Detention Facility	74,300
	1001	General	11804	Correctional Officer	00000	0140 Juvenile Detention Facility	50,400
	1001	General	12219	Correctional Officer	00000	0140 Juvenile Detention Facility	50,400
	1001	General	12221	Correctional Officer	00000	0140 Juvenile Detention Facility	50,400
	1001	General	12222	Correctional Officer	00000	0140 Juvenile Detention Facility	50,400
	1001	General	12223	Correctional Officer	00000	0140 Juvenile Detention Facility	50,400
	1001	General	12224	Correctional Officer	00000	0140 Juvenile Detention Facility	50,400



2025 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2025 Adopted Budget
1001	General	12450	Correctional Officer	00000	0140	Juvenile Detention Facility	50,400
1001	General	13003	Teacher	00000	0140	Juvenile Detention Facility	57,310
1001	General	13004	Teacher	00000	0140	Juvenile Detention Facility	57,310
1001	General	16200	Cook (1)	00000	0140	Juvenile Detention Facility	44,100
1001	General	16210	Head Cook	00000	0140	Juvenile Detention Facility	49,610
1001	General	16220	Cook (2)	00000	0140	Juvenile Detention Facility	44,100
1001	General	17200	Specialization Pay	00000	0140	Juvenile Detention Facility	10,000
1001	General	19900	Overtime	00000	0140	Juvenile Detention Facility	68,250
1001	General	21500	Office Supplies	00000	0140	Juvenile Detention Facility	3,150
1001	General	21600	Operating Supplies	00000	0140	Juvenile Detention Facility	55,000
1001	General	24200	Prescription Medicines	00000	0140	Juvenile Detention Facility	1,000
1001	General	25100	Wearing Apparel	00000	0140	Juvenile Detention Facility	3,000
1001	General	25801	Food	00000	0140	Juvenile Detention Facility	90,000
1001	General	31000	Professional Services	00000	0140	Juvenile Detention Facility	47,250
1001	General	31500	Travel & Training	00000	0140	Juvenile Detention Facility	1,000
1001	General	32200	Postage	00000	0140	Juvenile Detention Facility	350
1001	General	32400	Utilities	00000	0140	Juvenile Detention Facility	99,000
1001	General	35000	Equipment Lease	00000	0140	Juvenile Detention Facility	6,000
1001	General	36000	Equipment Repair & Maint	00000	0140	Juvenile Detention Facility	1,000
1001	General	36001	Building Repair & Maint	00000	0140	Juvenile Detention Facility	35,000
1001	General	36102	Contractual Services	00000	0140	Juvenile Detention Facility	73,500
1001	General	37600	Landfill-Trash Hauling	00000	0140	Juvenile Detention Facility	2,500
							<b>\$2,673,520.00</b>
<b>- Loc Description : LIT Correctional/Rehab Facilit</b>							
- Fund : 1233							
1233	LIT Correctional/Rehab Facilit	30000	Bond Payment	00000	0529	LIT Correctional/Rehab Facilit	4,000,000
1233	LIT Correctional/Rehab Facilit	31000	Professional Services	00000	0529	LIT Correctional/Rehab Facilit	2,000
							<b>\$4,002,000.00</b>
<b>- Loc Description : Magistrate Court</b>							
- Fund : 2501							
2501	User Fee/Jury Fee	31000	Professional Services	00000	0136	Magistrate Court	6,000
							<b>\$6,000.00</b>
<b>- Loc Description : Museum</b>							
- Fund : 1001							
1001	General	10000	Director	00000	0125	Museum	59,760
1001	General	11202	Curator	00000	0125	Museum	52,149
1001	General	11400	Part Time	00000	0125	Museum	31,360
1001	General	19900	Overtime	00000	0125	Museum	250
1001	General	21500	Office Supplies	00000	0125	Museum	250

2025 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2025 Adopted Budget
	1001 General	32400	Utilities	00000	0125	Museum	47,594
	1001 General	36000	Equipment Repair & Maint	00000	0125	Museum	100
							<b>\$191,463.00</b>
<b>- Loc Description : Park</b>							
- Fund : 1157							
1157	Food and Beverage Tax	11106	Superintendent	00000	0128	Park	76,923
1157	Food and Beverage Tax	11107	Assistant Superintendent	00000	0128	Park	64,703
1157	Food and Beverage Tax	11400	Part Time	00000	0128	Park	88,200
1157	Food and Beverage Tax	11603	Park Maintenance (1)	00000	0128	Park	45,170
1157	Food and Beverage Tax	11604	Park Maintenance (2)	00000	0128	Park	43,893
1157	Food and Beverage Tax	11605	Park Maintenance (4)	00000	0128	Park	42,772
1157	Food and Beverage Tax	11606	Maintenance Supervisor	00000	0128	Park	53,301
1157	Food and Beverage Tax	11607	Park Maintenance (5)	00000	0128	Park	42,000
1157	Food and Beverage Tax	11609	Park Maintenance (3)	00000	0128	Park	42,848
1157	Food and Beverage Tax	11701	Administrative Assistant	00000	0128	Park	43,230
1157	Food and Beverage Tax	14000	Office Manager	00000	0128	Park	50,336
1157	Food and Beverage Tax	14050	Recreation Director	00000	0128	Park	54,136
1157	Food and Beverage Tax	18100	Per Diem - Board Members	00000	0128	Park	5,400
1157	Food and Beverage Tax	19900	Overtime	00000	0128	Park	21,131
1157	Food and Beverage Tax	22100	Vehicle Maint Supplies	00000	0128	Park	5,460
1157	Food and Beverage Tax	31000	Professional Services	00000	0128	Park	3,150
1157	Food and Beverage Tax	31601	Operating Expenses	00000	0128	Park	34,104
1157	Food and Beverage Tax	32400	Utilities	00000	0128	Park	58,056
1157	Food and Beverage Tax	35000	Equipment Lease	00000	0128	Park	68,250
1157	Food and Beverage Tax	36000	Equipment Repair & Maint	00000	0128	Park	17,850
1157	Food and Beverage Tax	36102	Contractual Services	00000	0128	Park	30,576
1157	Food and Beverage Tax	37600	Landfill-Trash Hauling	00000	0128	Park	6,825
1157	Food and Beverage Tax	42001	Building & Land Improvement	00000	0128	Park	5,250
							<b>\$903,564.00</b>
<b>- Loc Description : Park Non-Reverting Capital Imp</b>							
- Fund : 1178							
1178	Park Non-Revert Capital Improv	11400	Part Time	00000	0271	Park Non-Reverting Capital Imp	10,000
1178	Park Non-Revert Capital Improv	14200	Fica-Social Security	00000	0271	Park Non-Reverting Capital Imp	765
1178	Park Non-Revert Capital Improv	21300	Preventive Maint Supply	00000	0271	Park Non-Reverting Capital Imp	25,000
1178	Park Non-Revert Capital Improv	21600	Operating Supplies	00000	0271	Park Non-Reverting Capital Imp	28,000
1178	Park Non-Revert Capital Improv	31000	Professional Services	00000	0271	Park Non-Reverting Capital Imp	3,000
1178	Park Non-Revert Capital Improv	31601	Operating Expenses	00000	0271	Park Non-Reverting Capital Imp	16,000
1178	Park Non-Revert Capital Improv	35000	Equipment Lease	00000	0271	Park Non-Reverting Capital Imp	75,000
1178	Park Non-Revert Capital Improv	36102	Contractual Services	00000	0271	Park Non-Reverting Capital Imp	30,000
1178	Park Non-Revert Capital Improv	36200	Communications	00000	0271	Park Non-Reverting Capital Imp	3,500

2025 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2025 Adopted Budget	
	1178	Park Non-Revert Capital Improv	37600	Landfill-Trash Hauling	00000	0271	Park Non-Reverting Capital Imp	10,000
	1178	Park Non-Revert Capital Improv	42001	Building & Land Improvement	00000	0271	Park Non-Reverting Capital Imp	120,000
	1178	Park Non-Revert Capital Improv	44000	Office Equipment	00000	0271	Park Non-Reverting Capital Imp	12,000
	1178	Park Non-Revert Capital Improv	44100	Misc Equipment	00000	0271	Park Non-Reverting Capital Imp	15,000
							<b>\$348,265.00</b>	
<b>- Loc Description : Park Non-Reverting Operating</b>								
- Fund : 1179								
	1179	Park Non-Reverting Operating	21600	Operating Supplies	00000	0273	Park Non-Reverting Operating	92,720
	1179	Park Non-Reverting Operating	31500	Travel & Training	00000	0273	Park Non-Reverting Operating	5,000
	1179	Park Non-Reverting Operating	31601	Operating Expenses	00000	0273	Park Non-Reverting Operating	75,000
	1179	Park Non-Reverting Operating	32000	Dues & Subscription	00000	0273	Park Non-Reverting Operating	2,000
	1179	Park Non-Reverting Operating	32001	Promotional	00000	0273	Park Non-Reverting Operating	20,000
	1179	Park Non-Reverting Operating	32400	Utilities	00000	0273	Park Non-Reverting Operating	58,056
	1179	Park Non-Reverting Operating	42001	Building & Land Improvement	00000	0273	Park Non-Reverting Operating	30,000
	1179	Park Non-Reverting Operating	44100	Misc Equipment	00000	0273	Park Non-Reverting Operating	32,500
							<b>\$315,276.00</b>	
<b>- Loc Description : Planning &amp; Zoning</b>								
- Fund : 1157								
	1157	Food and Beverage Tax	10000	Director	00000	0117	Planning & Zoning	71,466
	1157	Food and Beverage Tax	11000	Senior Planner	00000	0117	Planning & Zoning	57,023
	1157	Food and Beverage Tax	11204	Secretary	00000	0117	Planning & Zoning	44,862
	1157	Food and Beverage Tax	11400	Part Time	00000	0117	Planning & Zoning	27,000
	1157	Food and Beverage Tax	12001	Planning Engineer	00000	0117	Planning & Zoning	107,140
	1157	Food and Beverage Tax	13002	Chief Building Official	00000	0117	Planning & Zoning	68,221
	1157	Food and Beverage Tax	13100	Building Inspector 1	00000	0117	Planning & Zoning	1
	1157	Food and Beverage Tax	14000	Office Manager	00000	0117	Planning & Zoning	46,703
	1157	Food and Beverage Tax	18100	Per Diem - Board Members	00000	0117	Planning & Zoning	12,000
	1157	Food and Beverage Tax	19900	Overtime	00000	0117	Planning & Zoning	1,000
	1157	Food and Beverage Tax	21500	Office Supplies	00000	0117	Planning & Zoning	2,600
	1157	Food and Beverage Tax	25800	Books	00000	0117	Planning & Zoning	250
	1157	Food and Beverage Tax	31000	Professional Services	00000	0117	Planning & Zoning	15,750
	1157	Food and Beverage Tax	31200	Printing	00000	0117	Planning & Zoning	1,313
	1157	Food and Beverage Tax	31450	Unsafe Building Remedies	00000	0117	Planning & Zoning	20,000
	1157	Food and Beverage Tax	31500	Travel & Training	00000	0117	Planning & Zoning	1,187
	1157	Food and Beverage Tax	32000	Dues & Subscription	00000	0117	Planning & Zoning	1,200
	1157	Food and Beverage Tax	32200	Postage	00000	0117	Planning & Zoning	100
	1157	Food and Beverage Tax	36000	Equipment Repair & Maint	00000	0117	Planning & Zoning	1,838
							<b>\$479,654.00</b>	
<b>- Loc Description : Planning &amp; Zoning/Inspections</b>								

2025 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2025 Adopted Budget
- Fund : 4901							
4901	Inspection Fees - New Subdiv	25800	Books	00000	0276	Planning & Zoning/Inspections	525
4901	Inspection Fees - New Subdiv	30300	Inspection & Testing	00000	0276	Planning & Zoning/Inspections	200,000
4901	Inspection Fees - New Subdiv	31000	Professional Services	00000	0276	Planning & Zoning/Inspections	15,000
4901	Inspection Fees - New Subdiv	31200	Printing	00000	0276	Planning & Zoning/Inspections	1,050
4901	Inspection Fees - New Subdiv	31500	Travel & Training	00000	0276	Planning & Zoning/Inspections	3,000
4901	Inspection Fees - New Subdiv	32000	Dues & Subscription	00000	0276	Planning & Zoning/Inspections	19,425
4901	Inspection Fees - New Subdiv	36200	Communications	00000	0276	Planning & Zoning/Inspections	1,523
4901	Inspection Fees - New Subdiv	41601	Other Equipment	00000	0276	Planning & Zoning/Inspections	1,313
							<b>\$241,836.00</b>
- Loc Description : Planning & Zoning/Stormwater							
- Fund : 1197							
1197	JC Storm Water Management Dept	11129	Salary Supp - Director	00000	0409	Planning & Zoning/Stormwater	17,866
1197	JC Storm Water Management Dept	11132	Supp-Senior Planner	00000	0409	Planning & Zoning/Stormwater	6,337
1197	JC Storm Water Management Dept	11133	Supp-Office Manager	00000	0409	Planning & Zoning/Stormwater	5,189
1197	JC Storm Water Management Dept	12005	Sub Insp/Stormwater Spec	00000	0409	Planning & Zoning/Stormwater	54,412
1197	JC Storm Water Management Dept	14200	Fica-Social Security	00000	0409	Planning & Zoning/Stormwater	6,480
1197	JC Storm Water Management Dept	14300	PERF	00000	0409	Planning & Zoning/Stormwater	9,487
1197	JC Storm Water Management Dept	14400	Emp Group Health Insurance	00000	0409	Planning & Zoning/Stormwater	14,500
1197	JC Storm Water Management Dept	19900	Overtime	00000	0409	Planning & Zoning/Stormwater	900
1197	JC Storm Water Management Dept	21600	Operating Supplies	00000	0409	Planning & Zoning/Stormwater	900
1197	JC Storm Water Management Dept	31000	Professional Services	00000	0409	Planning & Zoning/Stormwater	18,833
1197	JC Storm Water Management Dept	31500	Travel & Training	00000	0409	Planning & Zoning/Stormwater	1,875
1197	JC Storm Water Management Dept	31601	Operating Expenses	00000	0409	Planning & Zoning/Stormwater	900
1197	JC Storm Water Management Dept	44100	Misc Equipment	00000	0409	Planning & Zoning/Stormwater	900
							<b>\$138,579.00</b>
- Loc Description : Probation/ Alcohol & Drug							
- Fund : 2502							
2502	County Alcohol & Drug	11400	Part Time	00000	0332	Probation/ Alcohol & Drug	60,000
2502	County Alcohol & Drug	14200	Fica-Social Security	00000	0332	Probation/ Alcohol & Drug	4,590
2502	County Alcohol & Drug	31500	Travel & Training	00000	0332	Probation/ Alcohol & Drug	11,088
2502	County Alcohol & Drug	36000	Equipment Repair & Maint	00000	0332	Probation/ Alcohol & Drug	2,100
2502	County Alcohol & Drug	44000	Office Equipment	00000	0332	Probation/ Alcohol & Drug	2,100
							<b>\$79,878.00</b>
- Loc Description : Probation/ Supp Adult							
- Fund : 2101							
2101	Supplemental Adult Prob Svc	11128	Supp-Supervisor	00000	0297	Probation/ Supp Adult	5,000
2101	Supplemental Adult Prob Svc	11135	Supp-Supervisor	00000	0297	Probation/ Supp Adult	5,000
2101	Supplemental Adult Prob Svc	11138	Supp-Pretrial Supervisor	00000	0297	Probation/ Supp Adult	5,000

2025 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2025 Adopted Budget
2101	Supplemental Adult Prob Srvc	11139	Supp-Lead Therapist	00000	0297	Probation/ Supp Adult	5,000
2101	Supplemental Adult Prob Srvc	11238	Supp-Adult Asst Chief Prob Officer	00000	0297	Probation/ Supp Adult	10,000
2101	Supplemental Adult Prob Srvc	11242	Supp-Problem Solving Ct Coord	00000	0297	Probation/ Supp Adult	5,000
2101	Supplemental Adult Prob Srvc	11243	Supp-Alcohol & Drug Coord	00000	0297	Probation/ Supp Adult	5,000
2101	Supplemental Adult Prob Srvc	11247	Supp-Juvenile Asst Chief Prob Officer	00000	0297	Probation/ Supp Adult	10,000
2101	Supplemental Adult Prob Srvc	11248	Supp-Chief Prob Officer	00000	0297	Probation/ Supp Adult	15,000
2101	Supplemental Adult Prob Srvc	11400	Part Time	00000	0297	Probation/ Supp Adult	43,000
2101	Supplemental Adult Prob Srvc	11454	Supp-Supervisor	00000	0297	Probation/ Supp Adult	5,000
2101	Supplemental Adult Prob Srvc	14200	Fica-Social Security	00000	0297	Probation/ Supp Adult	8,645
2101	Supplemental Adult Prob Srvc	14300	PERF	00000	0297	Probation/ Supp Adult	7,840
2101	Supplemental Adult Prob Srvc	21002	Awards/Plaques	00000	0297	Probation/ Supp Adult	150
2101	Supplemental Adult Prob Srvc	21500	Office Supplies	00000	0297	Probation/ Supp Adult	15,750
2101	Supplemental Adult Prob Srvc	31000	Professional Services	00000	0297	Probation/ Supp Adult	85,892
2101	Supplemental Adult Prob Srvc	31200	Printing	00000	0297	Probation/ Supp Adult	1,890
2101	Supplemental Adult Prob Srvc	31500	Travel & Training	00000	0297	Probation/ Supp Adult	10,500
2101	Supplemental Adult Prob Srvc	44000	Office Equipment	00000	0297	Probation/ Supp Adult	4,368
							<b>\$248,035.00</b>

- Loc Description : Probation/ Unified

- Fund : 1001

1001	General	11123	Director/Chief Prob Officer	00000	0138	Probation/ Unified	98,065
1001	General	11199	Adult Office Manager	00000	0138	Probation/ Unified	57,750
1001	General	11216	Probation Officer (1)	00000	0138	Probation/ Unified	52,215
1001	General	11271	Probation Officer (2)	00000	0138	Probation/ Unified	52,215
1001	General	11420	Probation Officer (3)	00000	0138	Probation/ Unified	68,559
1001	General	11471	Intake Case Manager (1)	00000	0138	Probation/ Unified	52,215
1001	General	11559	Intake Case Manager (2)	00000	0138	Probation/ Unified	52,215
1001	General	12850	Coord-Alcohol&Drug/ProbOfficer	00000	0138	Probation/ Unified	74,027
1001	General	12851	Probation Officer (4)	00000	0138	Probation/ Unified	68,559
1001	General	16691	Probation Officer (5)	00000	0138	Probation/ Unified	95,451
1001	General	16692	Assistant Director	00000	0138	Probation/ Unified	89,108
1001	General	16693	Probation Officer (6)	00000	0138	Probation/ Unified	68,559
1001	General	16694	Probation Officer (7)	00000	0138	Probation/ Unified	68,559
1001	General	16920	Probation Officer (8)	00000	0138	Probation/ Unified	95,451
1001	General	16921	Program Therapist (1)	00000	0138	Probation/ Unified	84,300
1001	General	16922	Probation Officer (9)	00000	0138	Probation/ Unified	82,816
1001	General	16923	Prob Officer/CIT Deputy (3)	00000	0138	Probation/ Unified	95,451
1001	General	16924	Probation Officer (10)	00000	0138	Probation/ Unified	82,816
1001	General	16925	Probation Officer (11)	00000	0138	Probation/ Unified	55,269
1001	General	16926	Probation Officer (12)	00000	0138	Probation/ Unified	70,149
1001	General	16927	Probation Officer (13)	00000	0138	Probation/ Unified	68,559
1001	General	16928	Probation Officer (14)	00000	0138	Probation/ Unified	95,941

2025 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2025 Adopted Budget
1001	General	16929	Adult Asst Chief Probation Officer	00000	0138	Probation/ Unified	99,809
1001	General	16930	Probation Officer (15)	00000	0138	Probation/ Unified	90,951
1001	General	16932	Probation Officer (16)	00000	0138	Probation/ Unified	86,912
1001	General	16933	Probation Officer (17)	00000	0138	Probation/ Unified	86,912
1001	General	16934	Probation Officer (18)	00000	0138	Probation/ Unified	75,324
1001	General	16935	Probation Officer (19)	00000	0138	Probation/ Unified	66,425
1001	General	16936	Probation Officer (20)	00000	0138	Probation/ Unified	62,257
1001	General	16937	Probation Officer (21)	00000	0138	Probation/ Unified	75,324
1001	General	16950	Juvenile Asst Chief Probation Officer	00000	0138	Probation/ Unified	90,951
1001	General	16951	PSC Coord/Prob Officer	00000	0138	Probation/ Unified	76,223
1001	General	16972	Probation Clerk (1)	00000	0138	Probation/ Unified	50,900
1001	General	16973	Probation Clerk (2)	00000	0138	Probation/ Unified	50,900
1001	General	16975	Adult Probation Clerk	00000	0138	Probation/ Unified	50,900
1001	General	16990	Probation Officer (22)	00000	0138	Probation/ Unified	66,425
1001	General	16992	Probation Officer (23)	00000	0138	Probation/ Unified	52,634
1001	General	16993	Probation Officer (24)	00000	0138	Probation/ Unified	90,951
1001	General	16995	Prob Officer/Quality Assur Dir	00000	0138	Probation/ Unified	82,816
1001	General	16996	Prob Officer/Pretrial Super	00000	0138	Probation/ Unified	76,331
1001	General	16998	Probation Officer (25)	00000	0138	Probation/ Unified	56,099
1001	General	16999	Probation Officer (26)	00000	0138	Probation/ Unified	55,149
1001	General	17200	Specialization Pay	00000	0138	Probation/ Unified	12,000
1001	General	19900	Overtime	00000	0138	Probation/ Unified	15,750
							<b>\$3,100,192.00</b>

- Loc Description : Prosecuting Attorney							
- Fund : 1001							
1001	General	11021	Deputy Prosecutor (8)	00000	0108	Prosecuting Attorney	90,745
1001	General	11023	Deputy Prosecutor (10)	00000	0108	Prosecuting Attorney	89,645
1001	General	11024	Deputy Prosecutor (11)	00000	0108	Prosecuting Attorney	99,652
1001	General	11025	Deputy Prosecutor (12)	00000	0108	Prosecuting Attorney	103,207
1001	General	11026	Deputy Prosecutor (13)	00000	0108	Prosecuting Attorney	99,255
1001	General	11027	Deputy Prosecutor (14)	00000	0108	Prosecuting Attorney	94,500
1001	General	11028	Deputy Prosecutor (15)	00000	0108	Prosecuting Attorney	124,000
1001	General	11029	Deputy Prosecutor (16)	00000	0108	Prosecuting Attorney	124,000
1001	General	11030	Deputy Prosecutor (17)	00000	0108	Prosecuting Attorney	124,000
1001	General	11100	Elected Official	00000	0108	Prosecuting Attorney	5,000
1001	General	11210	Deputy Prosecutor (7)	00000	0108	Prosecuting Attorney	107,989
1001	General	11373	Deputy Prosecutor (6)	00000	0108	Prosecuting Attorney	111,869
1001	General	11374	Deputy Prosecutor (1)	00000	0108	Prosecuting Attorney	107,603
1001	General	11375	Deputy Prosecutor (2)	00000	0108	Prosecuting Attorney	107,603
1001	General	11376	Deputy Prosecutor (3)	00000	0108	Prosecuting Attorney	101,996
1001	General	11377	Deputy Prosecutor (4)	00000	0108	Prosecuting Attorney	104,048

2025 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2025 Adopted Budget
1001	General	11378	Deputy Prosecutor (5)	00000	0108	Prosecuting Attorney	107,276
1001	General	11410	Legal Assistant/Paralegal (6)	00000	0108	Prosecuting Attorney	54,807
1001	General	11411	Legal Assistant/Paralegal (1)	00000	0108	Prosecuting Attorney	52,572
1001	General	11413	Legal Assistant/Paralegal (9)	00000	0108	Prosecuting Attorney	25,451
1001	General	11414	Legal Assistant/Paralegal (4)	00000	0108	Prosecuting Attorney	50,904
1001	General	11415	Legal Assistant/Paralegal (5)	00000	0108	Prosecuting Attorney	50,904
1001	General	11424	Legal Assistant/Paralegal (7)	00000	0108	Prosecuting Attorney	56,949
1001	General	11428	Legal Assistant/Paralegal (8)	00000	0108	Prosecuting Attorney	50,904
1001	General	11462	Legal Assistant/Paralegal (2)	00000	0108	Prosecuting Attorney	50,904
1001	General	11550	Victim Advocate	00000	0108	Prosecuting Attorney	60,103
1001	General	11601	Transcripts	00000	0108	Prosecuting Attorney	7,500
1001	General	11616	Diversion Coordinator	00000	0108	Prosecuting Attorney	53,365
1001	General	11706	Legal Assistant/Paralegal (10)	00000	0108	Prosecuting Attorney	25,451
1001	General	11715	Legal Assistant/Paralegal (12)	00000	0108	Prosecuting Attorney	50,904
1001	General	11717	Legal Assistant/Paralegal (13)	00000	0108	Prosecuting Attorney	52,171
1001	General	11718	Legal Assistant/Paralegal (14)	00000	0108	Prosecuting Attorney	50,000
1001	General	11719	Legal Assistant/Paralegal (15)	00000	0108	Prosecuting Attorney	50,000
1001	General	11722	Legal Assistant/Paralegal (16)	00000	0108	Prosecuting Attorney	50,000
1001	General	11800	Office Administrator	00000	0108	Prosecuting Attorney	32,258
1001	General	11810	Investigator (2)	00000	0108	Prosecuting Attorney	74,025
1001	General	19900	Overtime	00000	0108	Prosecuting Attorney	10,000
							<b>\$2,611,560.00</b>
<b>- Loc Description : Prosecutor Child Support IV-D</b>							
- Fund : 1001							
1001	General	11020	Deputy Prosecutor (9)	00000	0118	Prosecutor Child Support IV-D	107,266
1001	General	11413	Legal Assistant/Paralegal (9)	00000	0118	Prosecutor Child Support IV-D	25,452
1001	General	11706	Legal Assistant/Paralegal (10)	00000	0118	Prosecutor Child Support IV-D	25,452
1001	General	11800	Office Administrator	00000	0118	Prosecutor Child Support IV-D	32,258
1001	General	11808	Investigator	00000	0118	Prosecutor Child Support IV-D	74,739
1001	General	13500	IV-D Case Manager	00000	0118	Prosecutor Child Support IV-D	52,500
1001	General	13501	IV-D Case Manager (1)	00000	0118	Prosecutor Child Support IV-D	51,070
1001	General	13502	IV-D Case Manager (2)	00000	0118	Prosecutor Child Support IV-D	48,626
1001	General	13503	IV-D Case Manager (3)	00000	0118	Prosecutor Child Support IV-D	50,642
1001	General	13504	IV-D Case Manager (4)	00000	0118	Prosecutor Child Support IV-D	49,949
1001	General	13505	IV-D Case Manager (5)	00000	0118	Prosecutor Child Support IV-D	49,568
1001	General	13506	IV-D Case Manager (6)	00000	0118	Prosecutor Child Support IV-D	51,314
1001	General	14200	Fica-Social Security	00000	0118	Prosecutor Child Support IV-D	47,953
1001	General	14300	PERF	00000	0118	Prosecutor Child Support IV-D	70,206
1001	General	19900	Overtime	00000	0118	Prosecutor Child Support IV-D	8,000
							<b>\$744,995.00</b>

2025 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2025 Adopted Budget
<b>- Loc Description : Prosecutor Deferral Program</b>							
- Fund : 2508							
2508	Prosecutor Deferral Program	21500	Office Supplies	00000	0327	Prosecutor Deferral Program	20,000
2508	Prosecutor Deferral Program	22100	Vehicle Maint Supplies	00000	0327	Prosecutor Deferral Program	10,000
2508	Prosecutor Deferral Program	25800	Books	00000	0327	Prosecutor Deferral Program	10,000
2508	Prosecutor Deferral Program	31500	Travel & Training	00000	0327	Prosecutor Deferral Program	20,000
2508	Prosecutor Deferral Program	31525	Special Travel & Training	00000	0327	Prosecutor Deferral Program	20,000
2508	Prosecutor Deferral Program	32000	Dues & Subscription	00000	0327	Prosecutor Deferral Program	15,000
							<b>\$95,000.00</b>
<b>- Loc Description : Prosecutor/Pretrial Diversion</b>							
- Fund : 2509							
2509	Pretrial Diversion Program	11236	Supp-VA Grant (1)	00000	0286	Prosecutor/Pretrial Diversion	17,092
2509	Pretrial Diversion Program	11244	Supp-Chief	00000	0286	Prosecutor/Pretrial Diversion	5,000
2509	Pretrial Diversion Program	11245	Supp-Chief	00000	0286	Prosecutor/Pretrial Diversion	15,000
2509	Pretrial Diversion Program	11379	Supp-General	00000	0286	Prosecutor/Pretrial Diversion	5,000
2509	Pretrial Diversion Program	11400	Part Time	00000	0286	Prosecutor/Pretrial Diversion	36,000
2509	Pretrial Diversion Program	11455	Supp-General	00000	0286	Prosecutor/Pretrial Diversion	4,000
2509	Pretrial Diversion Program	11458	Supp-General	00000	0286	Prosecutor/Pretrial Diversion	1,400
2509	Pretrial Diversion Program	11459	Supp-General	00000	0286	Prosecutor/Pretrial Diversion	1,400
2509	Pretrial Diversion Program	11470	Supp-Chief	00000	0286	Prosecutor/Pretrial Diversion	10,000
2509	Pretrial Diversion Program	11507	Supp-General	00000	0286	Prosecutor/Pretrial Diversion	5,000
2509	Pretrial Diversion Program	11548	Supp-VA Grant (2)	00000	0286	Prosecutor/Pretrial Diversion	24,402
2509	Pretrial Diversion Program	11560	Supp-General	00000	0286	Prosecutor/Pretrial Diversion	2,600
2509	Pretrial Diversion Program	11574	Supp-General	00000	0286	Prosecutor/Pretrial Diversion	3,400
2509	Pretrial Diversion Program	11583	Supp-General	00000	0286	Prosecutor/Pretrial Diversion	3,000
2509	Pretrial Diversion Program	11584	Supp-General	00000	0286	Prosecutor/Pretrial Diversion	5,000
2509	Pretrial Diversion Program	11588	Supp-General	00000	0286	Prosecutor/Pretrial Diversion	5,000
2509	Pretrial Diversion Program	11802	Intern	00000	0286	Prosecutor/Pretrial Diversion	15,000
2509	Pretrial Diversion Program	14200	Fica-Social Security	00000	0286	Prosecutor/Pretrial Diversion	19,300
2509	Pretrial Diversion Program	14300	PERF	00000	0286	Prosecutor/Pretrial Diversion	22,245
2509	Pretrial Diversion Program	19800	Bonuses	00000	0286	Prosecutor/Pretrial Diversion	80,000
2509	Pretrial Diversion Program	19900	Overtime	00000	0286	Prosecutor/Pretrial Diversion	7,000
2509	Pretrial Diversion Program	21600	Operating Supplies	00000	0286	Prosecutor/Pretrial Diversion	2,510
2509	Pretrial Diversion Program	25100	Wearing Apparel	00000	0286	Prosecutor/Pretrial Diversion	3,750
2509	Pretrial Diversion Program	31000	Professional Services	00000	0286	Prosecutor/Pretrial Diversion	35,000
2509	Pretrial Diversion Program	31200	Printing	00000	0286	Prosecutor/Pretrial Diversion	2,500
2509	Pretrial Diversion Program	33100	Vehicle Repair & Maint	00000	0286	Prosecutor/Pretrial Diversion	10,000
2509	Pretrial Diversion Program	33203	Public Education	00000	0286	Prosecutor/Pretrial Diversion	7,500
2509	Pretrial Diversion Program	36000	Equipment Repair & Maint	00000	0286	Prosecutor/Pretrial Diversion	11,000
2509	Pretrial Diversion Program	36200	Communications	00000	0286	Prosecutor/Pretrial Diversion	5,000
2509	Pretrial Diversion Program	36700	Witness Fees	00000	0286	Prosecutor/Pretrial Diversion	10,000



2025 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2025 Adopted Budget
2509	Pretrial Diversion Program	44000	Office Equipment	00000	0286	Prosecutor/Pretrial Diversion	15,000
							<b>\$389,099.00</b>
<b>- Loc Description : Recorder</b>							
- Fund : 1154							
1154	Enhanced Access	31000	Professional Services	00000	0104	Recorder	20,000
1154	Enhanced Access	32000	Dues & Subscription	00000	0104	Recorder	37,400
1154	Enhanced Access	36102	Contractual Services	00000	0104	Recorder	36,400
1154	Enhanced Access	44000	Office Equipment	00000	0104	Recorder	21,600
							<b>\$115,400.00</b>
- Fund : 1160							
1160	Identification Security Protec	31000	Professional Services	00000	0104	Recorder	21,000
							<b>\$21,000.00</b>
- Fund : 1217							
1217	Elected Officials Training	31500	Travel & Training	00000	0104	Recorder	8,000
							<b>\$8,000.00</b>
<b>- Loc Description : Recorders Records Perpet</b>							
- Fund : 1189							
1189	Recorders Records Perpet	11100	Elected Official	00000	0277	Recorders Records Perpet	76,412
1189	Recorders Records Perpet	11201	First Deputy	00000	0277	Recorders Records Perpet	65,358
1189	Recorders Records Perpet	11400	Part Time	00000	0277	Recorders Records Perpet	12,000
1189	Recorders Records Perpet	13401	Second Deputy/Project Mgr	00000	0277	Recorders Records Perpet	49,900
1189	Recorders Records Perpet	13402	Deputy Recorder	00000	0277	Recorders Records Perpet	46,287
1189	Recorders Records Perpet	13403	Deputy Recorder	00000	0277	Recorders Records Perpet	46,287
1189	Recorders Records Perpet	13404	Deputy Recorder	00000	0277	Recorders Records Perpet	46,287
1189	Recorders Records Perpet	13405	Deputy Recorder	00000	0277	Recorders Records Perpet	46,287
							<b>\$388,818.00</b>
<b>- Loc Description : Sheriff</b>							
- Fund : 1001							
1001	General	11100	Elected Official	00000	0105	Sheriff	165,162
1001	General	11200	Chief Deputy	00000	0105	Sheriff	100,275
1001	General	11211	Major (1)	00000	0105	Sheriff	92,400
1001	General	11212	Major (2)	00000	0105	Sheriff	92,400
1001	General	11224	Sheriff's Clerk (1)	00000	0105	Sheriff	48,649
1001	General	11350	Merit Lieutenant (1)	00000	0105	Sheriff	84,525
1001	General	11351	Merit Lieutenant (2)	00000	0105	Sheriff	84,525
1001	General	11352	Merit Lieutenant (3)	00000	0105	Sheriff	84,525
1001	General	11353	Merit Lieutenant (4)	00000	0105	Sheriff	84,525
1001	General	11354	Merit Lieutenant (5)	00000	0105	Sheriff	84,525
1001	General	11355	Merit Lieutenant (6)	00000	0105	Sheriff	84,525

2025 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2025 Adopted Budget
1001	General	11398	Personnel Clerk	00000	0105	Sheriff	48,649
1001	General	11441	Merit Sergeant (1)	00000	0105	Sheriff	79,275
1001	General	11442	Merit Sergeant (2)	00000	0105	Sheriff	79,275
1001	General	11443	Merit Sergeant (3)	00000	0105	Sheriff	79,275
1001	General	11444	Merit Sergeant (4)	00000	0105	Sheriff	79,275
1001	General	11445	Merit Sergeant (5)	00000	0105	Sheriff	79,275
1001	General	11510	Merit Deputy (1)	00000	0105	Sheriff	74,025
1001	General	11511	Merit Deputy (2)	00000	0105	Sheriff	74,025
1001	General	11512	Merit Deputy (3)	00000	0105	Sheriff	74,025
1001	General	11513	Merit Deputy (4)	00000	0105	Sheriff	74,025
1001	General	11514	Merit Deputy (5)	00000	0105	Sheriff	74,025
1001	General	11515	Merit Deputy (6)	00000	0105	Sheriff	74,025
1001	General	11516	Merit Deputy (7)	00000	0105	Sheriff	74,025
1001	General	11517	Merit Deputy (8)	00000	0105	Sheriff	74,025
1001	General	11518	Merit Deputy (9)	00000	0105	Sheriff	74,025
1001	General	11519	Merit Deputy (10)	00000	0105	Sheriff	74,025
1001	General	11520	Merit Deputy (11)	00000	0105	Sheriff	74,025
1001	General	11521	Merit Deputy (12)	00000	0105	Sheriff	74,025
1001	General	11522	Merit Deputy (13)	00000	0105	Sheriff	74,025
1001	General	11523	Merit Deputy (14)	00000	0105	Sheriff	74,025
1001	General	11524	Merit Deputy (15)	00000	0105	Sheriff	74,025
1001	General	11525	Merit Deputy (16)	00000	0105	Sheriff	74,025
1001	General	11526	Merit Deputy (17)	00000	0105	Sheriff	74,025
1001	General	11527	Merit Deputy (18)	00000	0105	Sheriff	74,025
1001	General	11528	Merit Deputy (19)	00000	0105	Sheriff	74,025
1001	General	11529	Merit Deputy (20)	00000	0105	Sheriff	74,025
1001	General	11530	Merit Deputy (21)	00000	0105	Sheriff	74,025
1001	General	11531	Merit Deputy (22)	00000	0105	Sheriff	74,025
1001	General	11532	Merit Deputy (23)	00000	0105	Sheriff	74,025
1001	General	11533	Merit Deputy (24)	00000	0105	Sheriff	74,025
1001	General	11534	Merit Deputy (25)	00000	0105	Sheriff	74,025
1001	General	11535	Merit Deputy (26)	00000	0105	Sheriff	74,025
1001	General	11536	Merit Deputy (27)	00000	0105	Sheriff	74,025
1001	General	11537	Merit Deputy (28)	00000	0105	Sheriff	74,025
1001	General	11538	Merit Deputy (29)	00000	0105	Sheriff	74,025
1001	General	11539	Merit Deputy (30)	00000	0105	Sheriff	74,025
1001	General	11540	Merit Deputy (31)	00000	0105	Sheriff	74,025
1001	General	11541	Merit Deputy (32)	00000	0105	Sheriff	74,025
1001	General	11542	Merit Deputy (33)	00000	0105	Sheriff	74,025
1001	General	11543	Merit Deputy (34)	00000	0105	Sheriff	74,025
1001	General	11544	Merit Deputy (35)	00000	0105	Sheriff	74,025
1001	General	11545	Merit Deputy (36)	00000	0105	Sheriff	74,025

2025 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2025 Adopted Budget
1001	General	11562	Merit Deputy (37)	00000	0105	Sheriff	74,025
1001	General	11563	Merit Deputy (38)	00000	0105	Sheriff	74,025
1001	General	11564	Merit Deputy (39)	00000	0105	Sheriff	74,025
1001	General	11565	Merit Deputy (40)	00000	0105	Sheriff	74,025
1001	General	12710	Sheriff's Clerk (3)	00000	0105	Sheriff	48,649
1001	General	12720	Sheriff's Clerk (4)	00000	0105	Sheriff	48,649
1001	General	12740	Sheriff's Clerk (5)	00000	0105	Sheriff	48,649
1001	General	12800	Computer Administrator	00000	0105	Sheriff	75,513
1001	General	13000	Civil Process Server (1)	00000	0105	Sheriff	53,025
1001	General	13001	Civil Process Server (2)	00000	0105	Sheriff	53,025
1001	General	13200	Crime Technician	00000	0105	Sheriff	63,525
1001	General	14000	Office Manager	00000	0105	Sheriff	57,377
1001	General	16400	Pension	00000	0105	Sheriff	1,367,014
1001	General	16900	Shift Differential Pay	00000	0105	Sheriff	12,400
1001	General	17000	Special Teams Pay	00000	0105	Sheriff	40,000
1001	General	18100	Per Diem - Board Members	00000	0105	Sheriff	2,250
1001	General	19900	Overtime	00000	0105	Sheriff	120,000
1001	General	21500	Office Supplies	00000	0105	Sheriff	15,225
1001	General	22400	Narcotics	00000	0105	Sheriff	19,000
1001	General	25100	Wearing Apparel	00000	0105	Sheriff	51,680
1001	General	25101	Reserve Wearing Apparel	00000	0105	Sheriff	10,000
1001	General	25500	Special Teams	00000	0105	Sheriff	23,500
1001	General	30105	LOD Insurance Policy	00000	0105	Sheriff	15,000
1001	General	31000	Professional Services	00000	0105	Sheriff	20,000
1001	General	31200	Printing	00000	0105	Sheriff	7,000
1001	General	31500	Travel & Training	00000	0105	Sheriff	30,000
1001	General	32200	Postage	00000	0105	Sheriff	2,625
1001	General	34200	Prof Liability & Casualty	00000	0105	Sheriff	8,000
1001	General	36000	Equipment Repair & Maint	00000	0105	Sheriff	20,000
1001	General	36101	Maintenance Contracts	00000	0105	Sheriff	180,000
1001	General	44000	Office Equipment	00000	0105	Sheriff	25,000
							<b>\$6,829,166.00</b>
<b>- Loc Description : Sheriff Extradition &amp; Assist</b>							
- Fund : 1155							
1155	Extradition	20000	Claims	00000	0211	Sheriff Extradition & Assist	20,000
							<b>\$20,000.00</b>
<b>- Loc Description : Sheriff/ CIT</b>							
- Fund : 1001							
1001	General	11570	CIT Deputy (1)	00000	0155	Sheriff/ CIT	71,400
1001	General	11571	CIT Deputy (2)	00000	0155	Sheriff/ CIT	71,400

2025 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2025 Adopted Budget
	1001 General	19900	Overtime	00000	0155	Sheriff/ CIT	200
	1001 General	25100	Wearing Apparel	00000	0155	Sheriff/ CIT	1,800
	1001 General	31500	Travel & Training	00000	0155	Sheriff/ CIT	1
	1001 General	36102	Contractual Services	00000	0155	Sheriff/ CIT	15,000
	1001 General	42700	Capital Improvements	00000	0155	Sheriff/ CIT	1
	1001 General	44100	Misc Equipment	00000	0155	Sheriff/ CIT	1,988
							<b>\$161,790.00</b>
<b>- Loc Description : Sheriff/Jail</b>							
- Fund : 1001							
	1001 General	30900	Hospital & Medical	00000	0124	Sheriff/Jail	1,412,000
	1001 General	36102	Contractual Services	00000	0124	Sheriff/Jail	600,000
							<b>\$2,012,000.00</b>
- Fund : 1156							
	1156 Sheriff Firearms Training	21600	Operating Supplies	00000	0124	Sheriff/Jail	18,500
	1156 Sheriff Firearms Training	31500	Travel & Training	00000	0124	Sheriff/Jail	572
							<b>\$19,072.00</b>
- Fund : 1192							
	1192 JC Sheriff's Sex Offender Fee	21002	Awards/Plaques	00000	0124	Sheriff/Jail	1
	1192 JC Sheriff's Sex Offender Fee	21500	Office Supplies	00000	0124	Sheriff/Jail	5,000
	1192 JC Sheriff's Sex Offender Fee	31000	Professional Services	00000	0124	Sheriff/Jail	5,000
	1192 JC Sheriff's Sex Offender Fee	31200	Printing	00000	0124	Sheriff/Jail	3,000
	1192 JC Sheriff's Sex Offender Fee	31500	Travel & Training	00000	0124	Sheriff/Jail	5,000
	1192 JC Sheriff's Sex Offender Fee	44100	Misc Equipment	00000	0124	Sheriff/Jail	5,000
							<b>\$23,001.00</b>
- Fund : 1233							
	1233 LIT Correctional/Rehab Facilit	11205	Matron	00000	0124	Sheriff/Jail	74,025
	1233 LIT Correctional/Rehab Facilit	11219	Major (3)/Jail Commander	00000	0124	Sheriff/Jail	92,400
	1233 LIT Correctional/Rehab Facilit	11400	Part Time	00000	0124	Sheriff/Jail	25,000
	1233 LIT Correctional/Rehab Facilit	11441	Correctional Sergeant (1)	00000	0124	Sheriff/Jail	63,525
	1233 LIT Correctional/Rehab Facilit	11608	Maintenance Supervisor	00000	0124	Sheriff/Jail	59,848
	1233 LIT Correctional/Rehab Facilit	12101	Maintenance (1)	00000	0124	Sheriff/Jail	50,778
	1233 LIT Correctional/Rehab Facilit	12103	Maintenance (2)	00000	0124	Sheriff/Jail	50,778
	1233 LIT Correctional/Rehab Facilit	12104	Custodian	00000	0124	Sheriff/Jail	42,442
	1233 LIT Correctional/Rehab Facilit	12500	Correctional Sergeant (2)	00000	0124	Sheriff/Jail	63,525
	1233 LIT Correctional/Rehab Facilit	12509	Correctional Asst Corporal (1)	00000	0124	Sheriff/Jail	58,275
	1233 LIT Correctional/Rehab Facilit	12510	Correctional Officer (1)	00000	0124	Sheriff/Jail	53,025
	1233 LIT Correctional/Rehab Facilit	12511	Correctional Officer (2)	00000	0124	Sheriff/Jail	53,025
	1233 LIT Correctional/Rehab Facilit	12513	Correctional Officer (3)	00000	0124	Sheriff/Jail	53,025
	1233 LIT Correctional/Rehab Facilit	12514	Correctional Officer (4)	00000	0124	Sheriff/Jail	53,025
	1233 LIT Correctional/Rehab Facilit	12515	Correctional Officer (5)	00000	0124	Sheriff/Jail	53,025
	1233 LIT Correctional/Rehab Facilit	12516	Correctional Asst Corporal (2)	00000	0124	Sheriff/Jail	58,275

2025 Adopted Budgets

<b>Fund</b>	<b>Fund Description</b>	<b>Acct</b>	<b>Acct Description</b>	<b>Obj</b>	<b>Loc</b>	<b>Loc Description</b>	<b>2025 Adopted Budget</b>
1233	LIT Correctional/Rehab Facilit	12517	Correctional Officer (6)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12518	Correctional Officer (7)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12519	Correctional Officer (8)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12520	Correctional Sergeant (3)	00000	0124	Sheriff/Jail	63,525
1233	LIT Correctional/Rehab Facilit	12521	Correctional Corporal (1)	00000	0124	Sheriff/Jail	60,900
1233	LIT Correctional/Rehab Facilit	12522	Correctional Officer (9)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12523	Correctional Officer (10)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12524	Correctional Officer (11)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12525	Correctional Officer (12)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12526	Correctional Officer (13)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12527	Correctional Officer (14)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12528	Correctional Officer (15)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12529	Correctional Officer (16)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12530	Correctional Officer (17)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12531	Correctional Officer (18)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12532	Correctional Asst Corporal (3)	00000	0124	Sheriff/Jail	58,275
1233	LIT Correctional/Rehab Facilit	12533	Correctional Officer (19)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12534	Correctional Officer (20)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12535	Correctional Officer (21)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12536	Correctional Officer (22)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12537	Correctional Officer (23)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12538	Correctional Officer (24)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12539	Correctional Officer (25)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12540	Correctional Officer (26)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12541	Correctional Officer (27)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12542	Correctional Asst Corporal (4)	00000	0124	Sheriff/Jail	58,275
1233	LIT Correctional/Rehab Facilit	12543	Correctional Officer (28)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12544	Correctional Officer (29)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12545	Correctional Officer (30)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12546	Logistics Coordinator	00000	0124	Sheriff/Jail	68,775
1233	LIT Correctional/Rehab Facilit	12547	Correctional Corporal (2)	00000	0124	Sheriff/Jail	60,900
1233	LIT Correctional/Rehab Facilit	12548	Correctional Corporal (3)	00000	0124	Sheriff/Jail	60,900
1233	LIT Correctional/Rehab Facilit	12549	Correctional Corporal (4)	00000	0124	Sheriff/Jail	60,900
1233	LIT Correctional/Rehab Facilit	12550	Correctional Officer (31)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12551	Correctional Officer (32)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12552	Correctional Officer (33)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12553	Correctional Officer (34)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12554	Correctional Officer (35)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12558	Correctional Officer (36)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12559	Correctional Officer (37)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12560	Correctional Officer (38)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12561	Correctional Asst Corporal (5)	00000	0124	Sheriff/Jail	58,275

2025 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2025 Adopted Budget
1233	LIT Correctional/Rehab Facilit	12562	Correctional Officer (39)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12563	Correctional Officer (40)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12564	Correctional Officer (41)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12565	Correctional Officer (42)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12566	Correctional Officer (43)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12567	Correctional Officer (44)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12568	Correctional Officer (45)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12569	Correctional Officer (46)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12570	Correctional Officer (47)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12571	Correctional Officer (48)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12572	Correctional Asst Corporal (6)	00000	0124	Sheriff/Jail	58,275
1233	LIT Correctional/Rehab Facilit	12573	Correctional Officer (49)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12574	Correctional Officer (50)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12575	Correctional Officer (51)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12576	Correctional Officer (52)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12577	Correctional Officer (53)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12578	Correctional Officer (54)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12579	Correctional Officer (55)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12580	Correctional Officer (56)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12581	Correctional Officer (57)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12582	Correctional Officer (58)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12583	Correctional Officer (59)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12584	Correctional Officer (60)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12585	Correctional Officer (61)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12586	Correctional Officer (62)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12587	Correctional Officer (63)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12588	Correctional Officer (64)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12589	Correctional Officer (65)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12590	Correctional Officer (66)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12591	Correctional Officer (67)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12592	Correctional Officer (68)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12593	Correctional Officer (69)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12594	Correctional Officer (70)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12595	Correctional Officer (71)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12596	Correctional Officer (72)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12597	Correctional Officer (73)	00000	0124	Sheriff/Jail	53,025
1233	LIT Correctional/Rehab Facilit	12600	Operations Coordinator	00000	0124	Sheriff/Jail	68,775
1233	LIT Correctional/Rehab Facilit	12601	Personnel Coordinator	00000	0124	Sheriff/Jail	68,775
1233	LIT Correctional/Rehab Facilit	12610	Correctional Corporal (5)	00000	0124	Sheriff/Jail	60,900
1233	LIT Correctional/Rehab Facilit	12612	Correctional Corporal (6)	00000	0124	Sheriff/Jail	60,900
1233	LIT Correctional/Rehab Facilit	12640	Intel Analyst	00000	0124	Sheriff/Jail	60,900
1233	LIT Correctional/Rehab Facilit	12901	Sheriff's Clerk (6)	00000	0124	Sheriff/Jail	48,649

2025 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2025 Adopted Budget
	1233 LIT Correctional/Rehab Facilit	12910	SVOR Deputy	00000	0124	Sheriff/Jail	58,275
	1233 LIT Correctional/Rehab Facilit	14200	Fica-Social Security	00000	0124	Sheriff/Jail	453,281
	1233 LIT Correctional/Rehab Facilit	14300	PERF	00000	0124	Sheriff/Jail	660,828
	1233 LIT Correctional/Rehab Facilit	16200	Cook (1)	00000	0124	Sheriff/Jail	44,940
	1233 LIT Correctional/Rehab Facilit	16210	Head Cook	00000	0124	Sheriff/Jail	50,558
	1233 LIT Correctional/Rehab Facilit	16220	Cook (2)	00000	0124	Sheriff/Jail	44,940
	1233 LIT Correctional/Rehab Facilit	16221	Cook (3)	00000	0124	Sheriff/Jail	44,940
	1233 LIT Correctional/Rehab Facilit	16400	Pension	00000	0124	Sheriff/Jail	15,000
	1233 LIT Correctional/Rehab Facilit	16900	Shift Differential Pay	00000	0124	Sheriff/Jail	44,400
	1233 LIT Correctional/Rehab Facilit	17000	Special Teams Pay	00000	0124	Sheriff/Jail	32,000
	1233 LIT Correctional/Rehab Facilit	19900	Overtime	00000	0124	Sheriff/Jail	210,000
	1233 LIT Correctional/Rehab Facilit	21500	Office Supplies	00000	0124	Sheriff/Jail	11,000
	1233 LIT Correctional/Rehab Facilit	21600	Operating Supplies	00000	0124	Sheriff/Jail	315,000
	1233 LIT Correctional/Rehab Facilit	25100	Wearing Apparel	00000	0124	Sheriff/Jail	63,900
	1233 LIT Correctional/Rehab Facilit	25801	Food	00000	0124	Sheriff/Jail	682,500
	1233 LIT Correctional/Rehab Facilit	31000	Professional Services	00000	0124	Sheriff/Jail	55,000
	1233 LIT Correctional/Rehab Facilit	31200	Printing	00000	0124	Sheriff/Jail	4,000
	1233 LIT Correctional/Rehab Facilit	32400	Utilities	00000	0124	Sheriff/Jail	406,500
	1233 LIT Correctional/Rehab Facilit	36000	Equipment Repair & Maint	00000	0124	Sheriff/Jail	42,000
	1233 LIT Correctional/Rehab Facilit	36001	Building Repair & Maint	00000	0124	Sheriff/Jail	100,000
	1233 LIT Correctional/Rehab Facilit	36200	Communications	00000	0124	Sheriff/Jail	50,000
	1233 LIT Correctional/Rehab Facilit	37600	Landfill-Trash Hauling	00000	0124	Sheriff/Jail	22,000
	1233 LIT Correctional/Rehab Facilit	39202	Safe Keeping Of Inmates	00000	0124	Sheriff/Jail	100
	1233 LIT Correctional/Rehab Facilit	42700	Capital Improvements	00000	0124	Sheriff/Jail	40,000
	1233 LIT Correctional/Rehab Facilit	44100	Misc Equipment	00000	0124	Sheriff/Jail	55,000
							<b>\$8,993,757.00</b>
<b>- Loc Description : Sheriff/Misdemeanant</b>							
- Fund : 1175							
	1175 County Misdemeanant	11270	Asst Corporal (7)/OCM	00000	0217	Sheriff/Misdemeanant	58,275
	1175 County Misdemeanant	11400	Part Time	00000	0217	Sheriff/Misdemeanant	1
	1175 County Misdemeanant	14200	Fica-Social Security	00000	0217	Sheriff/Misdemeanant	4,458
	1175 County Misdemeanant	14300	PERF	00000	0217	Sheriff/Misdemeanant	6,527
	1175 County Misdemeanant	14400	Emp Group Health Insurance	00000	0217	Sheriff/Misdemeanant	14,500
	1175 County Misdemeanant	21500	Office Supplies	00000	0217	Sheriff/Misdemeanant	2,000
	1175 County Misdemeanant	31500	Travel & Training	00000	0217	Sheriff/Misdemeanant	500
	1175 County Misdemeanant	40100	Office Equipment/Furniture	00000	0217	Sheriff/Misdemeanant	799
	1175 County Misdemeanant	44000	Office Equipment	00000	0217	Sheriff/Misdemeanant	2,000
							<b>\$89,060.00</b>
<b>- Loc Description : Soil And Water Conservation</b>							
- Fund : 1001							

2025 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2025 Adopted Budget
	1001 General	11007	District Program Coordinator	00000	0130	Soil And Water Conservation	59,990
	1001 General	11230	Program Assistant	00000	0130	Soil And Water Conservation	50,904
	1001 General	19900	Overtime	00000	0130	Soil And Water Conservation	500
	1001 General	20000	Claims	00000	0130	Soil And Water Conservation	58,000
							<b>\$169,394.00</b>
<b>- Loc Description : Superior Court #1</b>							
- Fund : 2501							
	2501 User Fee/Jury Fee	39101	Jury Expense	00000	0132	Superior Court #1	20,000
							<b>\$20,000.00</b>
<b>- Loc Description : Superior Court #2</b>							
- Fund : 1200							
	1200 Supp Public Def Ser Fee	30010	Public Defenders (Contracts)	00000	0133	Superior Court #2	30,000
	1200 Supp Public Def Ser Fee	31000	Professional Services	00000	0133	Superior Court #2	5,000
							<b>\$35,000.00</b>
- Fund : 2501							
	2501 User Fee/Jury Fee	31000	Professional Services	00000	0133	Superior Court #2	8,000
	2501 User Fee/Jury Fee	39101	Jury Expense	00000	0133	Superior Court #2	40,000
							<b>\$48,000.00</b>
<b>- Loc Description : Superior Court #3</b>							
- Fund : 1200							
	1200 Supp Public Def Ser Fee	30010	Public Defenders (Contracts)	00000	0134	Superior Court #3	30,000
	1200 Supp Public Def Ser Fee	31000	Professional Services	00000	0134	Superior Court #3	5,000
							<b>\$35,000.00</b>
- Fund : 2501							
	2501 User Fee/Jury Fee	39101	Jury Expense	00000	0134	Superior Court #3	40,000
							<b>\$40,000.00</b>
<b>- Loc Description : Superior Court #4</b>							
- Fund : 2501							
	2501 User Fee/Jury Fee	31000	Professional Services	00000	0145	Superior Court #4	6,000
	2501 User Fee/Jury Fee	39101	Jury Expense	00000	0145	Superior Court #4	7,000
							<b>\$13,000.00</b>
<b>- Loc Description : Surveyor</b>							
- Fund : 1157							
	1157 Food and Beverage Tax	11100	Elected Official	00000	0106	Surveyor	66,360
	1157 Food and Beverage Tax	11200	Chief Deputy	00000	0106	Surveyor	65,276
	1157 Food and Beverage Tax	11204	Secretary	00000	0106	Surveyor	50,902
	1157 Food and Beverage Tax	11299	Second Deputy	00000	0106	Surveyor	50,743



2025 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2025 Adopted Budget
	1157 Food and Beverage Tax	17100	Ditch Mileage	00000	0106	Surveyor	800
	1157 Food and Beverage Tax	19900	Overtime	00000	0106	Surveyor	2,867
	1157 Food and Beverage Tax	21500	Office Supplies	00000	0106	Surveyor	2,000
	1157 Food and Beverage Tax	21600	Operating Supplies	00000	0106	Surveyor	2,000
	1157 Food and Beverage Tax	25100	Wearing Apparel	00000	0106	Surveyor	100
	1157 Food and Beverage Tax	31200	Printing	00000	0106	Surveyor	1,400
	1157 Food and Beverage Tax	32000	Dues & Subscription	00000	0106	Surveyor	1,000
	1157 Food and Beverage Tax	36000	Equipment Repair & Maint	00000	0106	Surveyor	552
	1157 Food and Beverage Tax	44000	Office Equipment	00000	0106	Surveyor	500
	1157 Food and Beverage Tax	44100	Misc Equipment	00000	0106	Surveyor	552
							<b>\$245,052.00</b>
- Fund : 1217							
	1217 Elected Officials Training	31500	Travel & Training	00000	0106	Surveyor	1,500
							<b>\$1,500.00</b>
- Fund : 4905							
	4905 JC Surveyor Certification ABPF	35002	Advertising	00000	0106	Surveyor	2,500
							<b>\$2,500.00</b>
<b>- Loc Description : Surveyor Corner Perpet</b>							
- Fund : 1202							
	1202 Surveyor Corner Perpet	11100	Elected Official	00000	0269	Surveyor Corner Perpet	2,564
	1202 Surveyor Corner Perpet	11346	Computer Draftsman	00000	0269	Surveyor Corner Perpet	45,825
	1202 Surveyor Corner Perpet	11358	GIS Specialist	00000	0269	Surveyor Corner Perpet	58,601
	1202 Surveyor Corner Perpet	11400	Part Time	00000	0269	Surveyor Corner Perpet	26,250
	1202 Surveyor Corner Perpet	14200	Fica-Social Security	00000	0269	Surveyor Corner Perpet	10,571
	1202 Surveyor Corner Perpet	14300	PERF	00000	0269	Surveyor Corner Perpet	12,537
	1202 Surveyor Corner Perpet	14400	Emp Group Health Insurance	00000	0269	Surveyor Corner Perpet	29,000
	1202 Surveyor Corner Perpet	19900	Overtime	00000	0269	Surveyor Corner Perpet	4,962
	1202 Surveyor Corner Perpet	21500	Office Supplies	00000	0269	Surveyor Corner Perpet	10,500
	1202 Surveyor Corner Perpet	22100	Vehicle Maint Supplies	00000	0269	Surveyor Corner Perpet	750
	1202 Surveyor Corner Perpet	25100	Wearing Apparel	00000	0269	Surveyor Corner Perpet	1,500
	1202 Surveyor Corner Perpet	31000	Professional Services	00000	0269	Surveyor Corner Perpet	285,000
	1202 Surveyor Corner Perpet	31500	Travel & Training	00000	0269	Surveyor Corner Perpet	9,000
	1202 Surveyor Corner Perpet	32000	Dues & Subscription	00000	0269	Surveyor Corner Perpet	5,000
	1202 Surveyor Corner Perpet	35002	Advertising	00000	0269	Surveyor Corner Perpet	16,625
	1202 Surveyor Corner Perpet	42000	Operating Equipment	00000	0269	Surveyor Corner Perpet	14,250
	1202 Surveyor Corner Perpet	44100	Misc Equipment	00000	0269	Surveyor Corner Perpet	23,743
							<b>\$556,678.00</b>
<b>- Loc Description : Surveyor/Drainage Board</b>							
- Fund : 1157							
	1157 Food and Beverage Tax	11105	Inspector	00000	0119	Surveyor/Drainage Board	54,107

2025 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2025 Adopted Budget	
	1157	Food and Beverage Tax	16701	Records Clerk	00000	0119	Surveyor/Drainage Board	43,447
	1157	Food and Beverage Tax	18100	Per Diem - Board Members	00000	0119	Surveyor/Drainage Board	7,600
	1157	Food and Beverage Tax	19900	Overtime	00000	0119	Surveyor/Drainage Board	4,410
	1157	Food and Beverage Tax	21500	Office Supplies	00000	0119	Surveyor/Drainage Board	1,050
	1157	Food and Beverage Tax	31000	Professional Services	00000	0119	Surveyor/Drainage Board	110,000
	1157	Food and Beverage Tax	31500	Travel & Training	00000	0119	Surveyor/Drainage Board	1,425
	1157	Food and Beverage Tax	32200	Postage	00000	0119	Surveyor/Drainage Board	4,625
	1157	Food and Beverage Tax	35002	Advertising	00000	0119	Surveyor/Drainage Board	1,102
	1157	Food and Beverage Tax	41000	GDI Fund	00000	0119	Surveyor/Drainage Board	19,375
	1157	Food and Beverage Tax	44000	Office Equipment	00000	0119	Surveyor/Drainage Board	500
	1157	Food and Beverage Tax	44100	Misc Equipment	00000	0119	Surveyor/Drainage Board	3,307
							<b>\$250,948.00</b>	
<b>- Loc Description : Treasurer</b>								
- Fund : 1157								
	1157	Food and Beverage Tax	11100	Elected Official	00000	0103	Treasurer	78,733
	1157	Food and Beverage Tax	11200	Chief Deputy	00000	0103	Treasurer	65,079
	1157	Food and Beverage Tax	11223	Deputy Treasurer	00000	0103	Treasurer	49,721
	1157	Food and Beverage Tax	11321	Office Manager/Dep Treasurer	00000	0103	Treasurer	53,238
	1157	Food and Beverage Tax	11329	Deputy Treasurer	00000	0103	Treasurer	49,721
	1157	Food and Beverage Tax	11331	Deputy Treasurer	00000	0103	Treasurer	49,721
	1157	Food and Beverage Tax	11400	Part Time	00000	0103	Treasurer	13,219
	1157	Food and Beverage Tax	19900	Overtime	00000	0103	Treasurer	2,500
	1157	Food and Beverage Tax	21500	Office Supplies	00000	0103	Treasurer	6,300
	1157	Food and Beverage Tax	31000	Professional Services	00000	0103	Treasurer	3,000
	1157	Food and Beverage Tax	31002	Lockbox/Bank Fees	00000	0103	Treasurer	21,000
	1157	Food and Beverage Tax	31200	Printing	00000	0103	Treasurer	3,500
	1157	Food and Beverage Tax	31500	Travel & Training	00000	0103	Treasurer	500
	1157	Food and Beverage Tax	32000	Dues & Subscription	00000	0103	Treasurer	500
	1157	Food and Beverage Tax	32200	Postage	00000	0103	Treasurer	34,000
	1157	Food and Beverage Tax	33800	Tax Statements & Duplicates	00000	0103	Treasurer	25,000
	1157	Food and Beverage Tax	36000	Equipment Repair & Maint	00000	0103	Treasurer	5,000
	1157	Food and Beverage Tax	40100	Office Equipment/Furniture	00000	0103	Treasurer	3,000
							<b>\$463,732.00</b>	
- Fund : 1217								
	1217	Elected Officials Training	31500	Travel & Training	00000	0103	Treasurer	5,000
							<b>\$5,000.00</b>	
<b>- Loc Description : VASIA</b>								
- Fund : 4203								
	4203	VASIA Guardianship Fees	32000	Dues & Subscription	00000	0454	VASIA	1,000
	4203	VASIA Guardianship Fees	36102	Contractual Services	00000	0454	VASIA	12,000

2025 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2025 Adopted Budget
4203	VASIA Guardianship Fees	36200	Communications	00000	0454	VASIA	120
							<b>\$13,120.00</b>
<b>- Loc Description : Veterans Affairs</b>							
- Fund : 1001							
1001	General	10000	Director	00000	0120	Veterans Affairs	59,990
1001	General	11396	Service Officer	00000	0120	Veterans Affairs	51,278
1001	General	11397	Service Officer	00000	0120	Veterans Affairs	51,278
1001	General	11400	Part Time	00000	0120	Veterans Affairs	1
1001	General	21500	Office Supplies	00000	0120	Veterans Affairs	1,200
1001	General	31500	Travel & Training	00000	0120	Veterans Affairs	3,000
1001	General	32000	Dues & Subscription	00000	0120	Veterans Affairs	960
1001	General	36000	Equipment Repair & Maint	00000	0120	Veterans Affairs	200
							<b>\$167,907.00</b>
<b>- Loc Description : Weights And Measures</b>							
- Fund : 1157							
1157	Food and Beverage Tax	11105	Inspector	00000	0121	Weights And Measures	59,990
1157	Food and Beverage Tax	11108	Assistant Inspector	00000	0121	Weights And Measures	51,278
1157	Food and Beverage Tax	21500	Office Supplies	00000	0121	Weights And Measures	300
1157	Food and Beverage Tax	21600	Operating Supplies	00000	0121	Weights And Measures	600
1157	Food and Beverage Tax	31200	Printing	00000	0121	Weights And Measures	250
1157	Food and Beverage Tax	31500	Travel & Training	00000	0121	Weights And Measures	1,100
1157	Food and Beverage Tax	32000	Dues & Subscription	00000	0121	Weights And Measures	200
1157	Food and Beverage Tax	36000	Equipment Repair & Maint	00000	0121	Weights And Measures	250
							<b>\$113,968.00</b>
- Fund : 4202							
4202	Weights & Measures Ord Fines	42000	Operating Equipment	00000	0121	Weights And Measures	400
							<b>\$400.00</b>