

**2025 Budget Hearings – First & Second Readings -
September 3rd, 5th, and 12th, 2024 &
Binding Recommendations for Special Taxing Units – September 12th, 2024.**

Council Attendance for first day of first reading on September 3rd: Pamela Burton, Ron Deer, Jonathan T. Myers, John Ditmars, John Mallers, and Melinda Griesemer were present.

Mrs. Burton announced John Myers has recently resigned his position with the Council and would not be attending any of the budget hearings.

Council Attendance for second day of first reading on September 5th: Pamela Burton, Ron Deer, Jonathan T. Myers, John Mallers, and Melinda Griesemer were present. John Ditmars was absent.

Council Attendance for second reading & public hearing of binding recommendations on September 12th: Pamela Burton, Ron Deer, Jonathan T. Myers, John Ditmars, John Mallers, and Melinda Griesemer were present.

Presentation from Mike Reuter – Financial Consultant

Mr. Reuter was present to review the updated fiscal plan. He noted the fiscal plan now includes the actual numbers as submitted by the departments for their 2025 budgets. The revenue has been updated to reflect the 2024 actual numbers for the first six months. He stated both the maximum levy and LIT allocation have been certified. The revenues look pretty firm, with the exception of the growth appeal. He then explained in order to give the Council flexibility during the budget hearing process, an additional \$1,000,000 was advertised in the General Fund (in the Council's budget #1001-0135, with no plans to spend), and there is also \$2,012,000 advertised in both the General Fund – Jail (#1001-0124) and in the Jail LIT Fund – Jail (#1233-0124). This was done based on conversations regarding the building of the new Community Corrections Facility. He also stated an additional \$1,000,000 was advertised in the Food & Beverage Fund that could be used for health insurance (#1157-0122).

Secondly, Mr. Reuter reviewed the Six Year Non-Farm Personal Income Growth Factor (*which is based on income taxes*). This factor limits you on how much you can collect in property taxes (maximum levy) for your operating funds. He explained there were recent legislative changes (in order to limit property tax impacts in 2025) which impacted how this factor is calculated; this was extended another year into 2026. In the past, it was always a straight calculation; now, there is a conditional statement to that. Once you calculate the six year average, you take it times 80% and if that number is more than 4%, then you are limited to 4%. Mr. Reuter noted that about 90% of the units in the state (which includes cities, towns, libraries, townships, etc.), will be limited to the 4%. The County is fortunate enough that it's assessed value (AV) is growing 2% faster than the state on a three year average, which qualifies the County for an appeal. He explained this is a high bar to reach now, noting a unit would have to grow 11%; if you grow 10.5%, then you only get the 4%; if you don't grow at all, you still get the 4%. This has created inequities across the state and he anticipates there will be more conversations about unique identifiers within a community. This new approach may not necessarily be a bad thing for the County. It might not be as much as we get from an appeal right now, but it might not be bad because right now we have to appeal to get it; we have to mathematically qualify for it and

write a story about why we need this appeal. This new approach might be an automatic thing, based on what is happening in Johnson County, not what is happening on a state-wide average.

Right now, the County's AV has grown 11.7%, which qualifies for an appeal. He anticipates the County will qualify for an appeal for at least the next two years. Last year, the County had a little struggle getting the appeal approved. After receiving the DLGF's decision of a partial approval, we appealed their decision in person and we received a revised order approving the full amount. This year's appeal amount is very similar to last year's. He and Adam Gadberry, County Attorney, are going to spend more time on the narrative with the appeal application. With all this being said, he explained the fiscal plan he has prepared reflects the assumption the appeal has been approved for the next two years.

Next, Mr. Reuter talked about the Local Option Income Tax (LIT). This figure came in stronger than what he projected, whereas he is conservative on his figures. The last known collection year was 2022; the new certified number for 2025 is \$65,229,163, which is an increase of 10.3%. He stated that is good growth and reminded the Council members that if the State has a balance of anything over 15%, then a special distribution would be done. He anticipates \$9,166,255 in special distributions over the next few years. He noted the special distributions are included in his numbers in the fiscal plan. He then pointed out that the County's share of the certified shares has decreased slightly the past few years due to the other units' levy within the county have increased faster than the County's. If we did not get the appeal approved, the County would have seen a larger percentage decrease. LIT is allocated based on what you're collecting in property tax, less new debt, plus the prior year distribution. With the County getting the appeal approved, it kept our levy up and our percentage up for the LIT allocation.

Mr. Reuter then briefly reviewed the following funds:

- **General Fund** – *This fund shows a structural deficit for 2025 of \$2,654,171. However, it is actually in balance because he has plugged in numbers under Capital Outlays for road projects, which is not being spent yet. This is being built up, \$4 million annually, but not being spent yet (\$12 million total for 2025). This may start being spent in 2025 against some bonding. He also noted he only estimated 80% of the interest revenue, anticipating the interest rates to be cut (under Misc Revenue). Additionally, he noted the LIT special distribution and the growth appeal previously discussed. Overall, this fund is in a really good cash position, with a cash balance of \$43,391,352 at the end of 2025.*
- **Property Reassessment** – *As the budget is currently submitted, it is out of balance by \$355,838, but this can be easily absorbed by the cash balance currently in this fund. He noticed a few positions have been moved from this fund to the General Fund, which is a good idea.*
- **Animal Shelter** – *This budget has its own rate and levy, but it does share part of the maximum levy which affects the General Fund. He usually plugs in enough levy to balance this fund, and leave it with sufficient cash.*
- **Rainy Day** – *This fund has a \$3,510,950 cash balance. Mr. Reuter stated more dollars could be moved from the General Fund to this fund if the Council so chooses; however, at this point he is not recommending this at this time because of the growth appeal. This may be something that can be looked at some time after January.*
- **Highway** – *This fund is showing out of balance by \$378,065; however, it has sufficient cash to cover that. The cash balance at the end of 2025 is estimated to be \$3,450,874.*
- **Local Road & Street** – *This budget is in balance and has a cash balance of \$1,974,263.*

- **Health** – *This fund is similar to Animal Shelter, as far as sharing the maximum levy with the General Fund. The budget is in balance and has a really good, strong cash balance. This fund is estimated to have a cash balance of \$1,420,130 at the end of 2025; noting it really only needs about \$600,000 (based on maintaining a 50% cash balance of the next year's property tax collections in the fund).*
- **Cumulative Capital Development (CCD)** – *This fund is in balance by \$836,130 and the cash balance at the end of 2025 shows \$6,008,258.*
- **Bond 3** – *Currently in the process of replacing this bond; anticipating on keeping the same tax rate*
- **LIT Fund (Jail Costs)** – *This budget is showing out of balance right now by \$1,596,502, and with the possibility of building a new Community Corrections Facility, he suggests moving some expenses back to the General Fund, which would help balance this fund. This will also allow the debt payment to be paid from this fund.*
- **Statewide E911** – *This budget is out of balance by \$488,811. There are more expenditures than revenue; he suggests moving expenses to the General Fund or Food & Beverage in 2026 due to the structural deficit.*
- **EDIT Tax** – *This budget is showing out of balance by \$9,062,064 by design; the appropriation is for road projects, and the money won't be spent yet.*
- **Food & Beverage** – *This budget is currently in balance by \$292,099. This fund will have a cash balance of \$3,181,861 at the end of 2025; it receives revenue monthly.*
- **Combined General Fund, EDIT, and Food & Beverage** - *These budgets together are showing out of balance by \$11,424,136; however, \$12,000,000 in the General Fund and \$15,000,000 in the EDIT Fund are earmarked for future road projects.*

Lastly, Mr. Reuter reviewed the tax rates; it is modeled to remain flat. In summary, everything looks good. The only factors to keep an eye on are the interest rates, legislative changes, and the status of the appeal.

The Council members thanked Mr. Reuter for his time and information.

The Council then started reviewing the individual budgets.

#1157(0128) – County Park

Kevin Leonard, Park Superintendent, was present for both readings to review this proposed budget for 2025.

First Reading

Ms. Griesemer made a motion to approve the budget as presented on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

Second Reading

Mr. Ditmars made a motion to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1178 – Park Non-Reverting-Capital

Mr. Leonard was also present for both readings to review this 2025 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as presented on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

Second Reading

Mr. Ditmars made a motion to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1179 – Park Non-Reverting-Operating

Mr. Leonard was also present for both readings to review this 2025 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as presented on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

Second Reading

Mr. Ditmars made a motion to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1001(0130) – Soil & Water

Kathy Haste, District Program Coordinator, was present for both readings to review this 2025 proposed budget.

First Reading

Mr. Ditmars made a motion to approve the budget as submitted on first reading. Mr. Deer seconded the motion, which carried 6-0.

Second Reading

Mr. Mallers made a motion to approve the budget as approved on first reading. Mr. Deer seconded the motion, which carried 6-0.

#1001(0116) – Cooperative Extension

Heather Dougherty, 4-H and Youth Development Extension Educator, was present for both readings to review this proposed 2025 budget.

First Reading

Mr. Ditmars made a motion to approve the budget as presented on first reading. Mr. Mallers seconded the motion, which carried 6-0.

Second Reading

Mr. Deer made a motion to approve the budget as approved on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1159 – Health Department

Betsy Swearingen, Director, was present for both readings to review this 2025 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as submitted on first reading. Ms. Griesemer seconded the motion, which carried 6-0.

Second Reading

Ms. Griesemer made a motion to approve the budget as approved on first reading. Mr. Deer seconded the motion, which carried 6-0.

#1161 – Local Public Health Services

Mrs. Swearingen was present for both readings to review this 2025 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as submitted on first reading. Ms. Griesemer seconded the motion, which carried 6-0.

Second Reading

Ms. Griesemer made a motion to approve the budget as approved on first reading. Mr. Deer seconded the motion, which carried 6-0.

#1168 – Health Maintenance

Mrs. Swearingen was present for both readings to review this 2025 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as submitted on first reading. Ms. Griesemer seconded the motion, which carried 6-0.

Second Reading

Ms. Griesemer made a motion to approve the budget as approved on first reading. Mr. Deer seconded the motion, which carried 6-0.

#1206 – Tobacco Settlement

Mrs. Swearingen was present for both readings to review this 2025 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as submitted on first reading. Ms. Griesemer seconded the motion, which carried 6-0.

Second Reading

Ms. Griesemer made a motion to approve the budget as approved on first reading. Mr. Deer seconded the motion, which carried 6-0.

#1157(0107) – Coroner

Mike Pruitt, Coroner, was present for both readings to review this 2025 proposed budget.

Brief discussion was held regarding the 5% salary increase only being for full time employees.

First Reading

Mr. Ditmars made a motion to approve the budget as presented on first reading, with the following changes:

1157.11324.00000.0107 – Deputy Coroner – increase to \$22,751

1157.16800.00000.0107 – Autopsy/Additional Personnel – increase to \$3,370

1157.16900.00000.0107 – Shift Differential Pay – increase to \$49,209

Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

Second Reading

Mr. Deer made a motion to approve the budget as approved on first reading, with the following changes:

- 1157.11324.00000.0107 – Deputy Coroner – reduce to \$21,668*
- 1157.11348.00000.0107 – Office Manager/Dep Coroner – increase to \$50,400*
- 1157.16800.00000.0107 – Autopsy/Additional Personnel – reduce to \$3,210*
- 1157.16900.00000.0107 – Shift Differential Pay – reduce to \$46,866*

Mr. Mallers seconded the motion, which carried 6-0.

#1157(0106) – Surveyor

Gregg Cantwell, Surveyor, was present for both readings to review this 2025 proposed budget.

First Reading

Mr. Mallers made a motion to approve the budget as submitted on first reading. Ms. Griesemer seconded the motion, which carried 6-0.

Second Reading

Mr. Ditmars made a motion to approve the budget as approved on first reading. Ms. Griesemer seconded the motion, which carried 6-0.

#1157(0119) – Drainage Board

Mr. Cantwell was also present for both readings to review this 2025 proposed budget.

First Reading

Mr. Mallers made a motion to approve the budget as submitted on first reading. Ms. Griesemer seconded the motion, which carried 6-0.

Second Reading

Mr. Ditmars made a motion to approve the budget as approved on first reading. Ms. Griesemer seconded the motion, which carried 6-0.

#1217(0106) – Elected Officials Training-Surveyor

Mr. Cantwell was also present for both readings to review this 2025 proposed budget.

First Reading

Mr. Mallers made a motion to approve the budget as submitted on first reading. Ms. Griesemer seconded the motion, which carried 6-0.

Second Reading

Mr. Ditmars made a motion to approve the budget as approved on first reading. Ms. Griesemer seconded the motion, which carried 6-0.

#1202 – Surveyor Corner Perpetuation Fund

Mr. Cantwell was also present for both readings to review this 2025 proposed budget.

First Reading

Mr. Mallers made a motion to approve the budget as submitted on first reading. Ms. Griesemer seconded the motion, which carried 6-0.

Second Reading

Mr. Ditmars made a motion to approve the budget as approved on first reading. Ms. Griesemer seconded the motion, which carried 6-0.

#4905 – JC Surveyor Certification ABPF

Mr. Cantwell was also present for both readings to review this 2025 proposed budget.

First Reading

Mr. Mallers made a motion to approve the budget as submitted on first reading. Ms. Griesemer seconded the motion, which carried 6-0.

Second Reading

Mr. Ditmars made a motion to approve the budget as approved on first reading. Ms. Griesemer seconded the motion, which carried 6-0.

#1001(0101) – Clerk

Trena McLaughlin, Clerk, was present for both readings to review this 2025 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as submitted on first reading. Mr. Mallers seconded the motion, which carried 6-0.

Second Reading

Mr. Mallers made a motion to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1001(0114) – Election Board

Mrs. McLaughlin was also present for both readings to review this 2025 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as submitted on first reading. Mr. Mallers seconded the motion, which carried 6-0.

Second Reading

Mr. Mallers made a motion to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1217(0101) – Elected Officials Training-Clerk

Mrs. McLaughlin was also present for both readings to review this 2025 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as submitted on first reading. Mr. Mallers seconded the motion, which carried 6-0.

Second Reading

Mr. Mallers made a motion to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1119 – Clerk’s Perpetuation Fund

Mrs. McLaughlin was also present for both readings to review this 2025 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as submitted on first reading. Mr. Mallers seconded the motion, which carried 6-0.

Second Reading

Mr. Mallers made a motion to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1157(0103) – Treasurer

Michele Ann Graves, Treasurer, was present for both readings to review this 2025 proposed budget.

First Reading

Mr. Ditmars made a motion to approve the budget as presented on first reading. Mr. Deer seconded the motion, which carried 6-0.

Second Reading

Mr. Mallers made a motion to approve the budget as approved on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1217(0103) – Elected Officials Training-Treasurer

Mrs. Graves was also present for both readings to review this 2025 proposed budget.

First Reading

Mr. Ditmars made a motion to approve the budget as presented on first reading. Mr. Deer seconded the motion, which carried 6-0.

Second Reading

Mr. Mallers made a motion to approve the budget as approved on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1154 – Enhanced Access

Teresa Petro, Recorder, was present for both readings to review this 2025 proposed budget.

First Reading

Mr. Mallers made a motion to approve the budget as presented on first reading. Mr. Ditmars seconded the motion, which carried 5-1; Mr. Jonathan T. Myers voted nay.

Second Reading

Ms. Griesemer made a motion to approve the budget as approved on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1160 – Identification Security Protection

Ms. Petro was also present for both readings to review this 2025 proposed budget.

First Reading

Mr. Mallers made a motion to approve the budget as presented on first reading. Mr. Ditmars seconded the motion, which carried 5-1; Mr. Jonathan T. Myers voted nay.

Second Reading

Ms. Griesemer made a motion to approve the budget as approved on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1217(0104) – Elected Officials Training-Recorder

Ms. Petro was also present for both readings to review this 2025 proposed budget.

First Reading

Mr. Mallers made a motion to approve the budget as presented on first reading. Mr. Ditmars seconded the motion, which carried 5-1; Mr. Jonathan T. Myers voted nay.

Second Reading

Ms. Griesemer made a motion to approve the budget as approved on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1189 – Recorder’s Perpetuation

Ms. Petro was also present for both readings to review this 2025 proposed budget.

First Reading

Mr. Mallers made a motion to approve the budget as presented on first reading, with the following changes (reduce to 5% salary increases):

1189.11100.00000.0277 – Elected Official – reduce to \$76,712
1189.11201.00000.0277 – First Deputy – reduce to \$65,358
1189.13401.00000.0277 – 2nd Deputy/Project Mgr – reduce to \$49,900
1189.13402.00000.0277 – Deputy Recorder – reduce to \$46,287
1189.13403.00000.0277 – Deputy Recorder – reduce to \$46,287
1189.13404.00000.0277 – Deputy Recorder – reduce to \$46,287

Mr. Ditmars seconded the motion, which carried 5-1; Mr. Jonathan T. Myers voted nay.

Second Reading

Ms. Griesemer made a motion to approve the budget as resubmitted on second reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1001(0109) – County Assessor

Mike Watkins, Assessor, was present for both readings to review this 2025 proposed budget.

First Reading

Mr. Deer made a motion to approve the budget as presented on first reading, with the following changes:

1001.11344.00000.0109 – Real Property Manager – reduce to \$0
1001.11349.00000.0109 – Commercial Industrial Manager – reduce to \$0

Mr. Mallers seconded the motion, which carried 6-0.

Second Reading

Ms. Griesemer made a motion to approve the budget as approved on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1131 – County Sales Disclosure Fee Fund

Mr. Watkins was also present for both readings to review this 2025 proposed budget.

First Reading

Mr. Deer made a motion to approve the budget as presented on first reading. Mr. Mallers seconded the motion, which carried 6-0.

Second Reading

Ms. Griesemer made a motion to approve the budget as approved on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1224 – Property Reassessment

Mr. Watkins was also present for both readings to review this 2025 proposed budget.

Mr. Deer made a motion to approve the budget as presented on first reading, with the following changes:

1224.11381.00000.0322 – County Appraiser/IT Manger – reduce to \$0
1224.18204.00000.0322 – GIS/Data Analyst – reduce to \$0

Mr. Mallers seconded the motion, which carried 6-0.

Second Reading

Ms. Griesemer made a motion to approve the budget as resubmitted on second reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1157(0102) – Auditor

Elizabeth A. Alvey, Auditor, and Amy Thompson, First Deputy, were present for both readings to review this 2025 proposed budget.

First Reading

Mr. Mallers made a motion to approve the budget as presented on first reading, with the following changes:

1157.11392.00000.0102 – Deputy Auditor – reduce to \$48,697
1157.19900.00000.0102 – Overtime – increase to \$5,000

Mr. Deer seconded the motion, which carried 5-1; Mr. Jonathan T. Myers voted nay.

Second Reading

Mr. Deer made a motion to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1216 – Auditors Ineligible Deductions

Mrs. Alvey and Mrs. Thompson were also present for both readings to review this 2025 proposed budget.

First Reading

Mr. Mallers made a motion to approve the budget as submitted on first reading. Mr. Deer seconded the motion, which carried 5-1; Mr. Jonathan T. Myers voted nay.

Second Reading

Mr. Deer made a motion to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1217(0102) – Elected Officials Training-Auditor

Mrs. Alvey and Mrs. Thompson were also present for both readings to review this 2025 proposed budget.

First Reading

Mr. Mallers made a motion to approve the budget as submitted on first reading. Mr. Deer seconded the motion, which carried 5-1; Mr. Jonathan T. Myers voted nay.

Second Reading

Mr. Deer made a motion to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1181 – Auditors Plat Map Maintenance

Mrs. Alvey and Mrs. Thompson were also present for both readings to review this 2025 proposed budget.

First Reading

Mr. Mallers made a motion to approve the budget as submitted on first reading. Mr. Deer seconded the motion, which carried 5-1; Mr. Jonathan T. Myers voted nay.

Second Reading

Mr. Deer made a motion to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1001(0139) – Unified Courts

Shena Johnson, Court Administrator, was present for both readings to review this 2025 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as presented on first reading, with the following change:

1001.11169.00000.0139 – Asst Director-VASIA – reduce to \$56,659

Mr. Deer seconded the motion, which carried 6-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as approved on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1200(0131) – Supp Public Defender-Circuit Ct

Mrs. Johnson was also present on both readings to review this 2025 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as submitted on first reading. Mr. Deer seconded the motion, which carried 6-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as approved on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1200(0133) – Supp Public Defender-Sup Ct 2

Mrs. Johnson was present on both readings to review this 2025 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as submitted on first reading. Mr. Deer seconded the motion, which carried 6-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as approved on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1200(0134) – Supp Public Defender-Sup Ct 3

Mrs. Johnson was present on both readings to review this 2025 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as submitted on first reading. Mr. Deer seconded the motion, which carried 6-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as approved on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

#2501(0132) – User Fee/Jury-Sup Ct 1

Mrs. Johnson was present on both readings to review this 2025 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as submitted on first reading. Mr. Deer seconded the motion, which carried 6-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as approved on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

#2501(0133) – User Fee/Jury-Sup Ct 2

Mrs. Johnson was present on both readings to review this 2025 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as submitted on first reading. Mr. Deer seconded the motion, which carried 6-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as approved on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

#2501(0134) – User Fee/Jury-Sup Ct 3

Mrs. Johnson was present on both readings to review this 2025 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as submitted on first reading. Mr. Deer seconded the motion, which carried 6-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as approved on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

#2501(0136) – User Fee/Jury-Magistrate Ct

Mrs. Johnson was present on both readings to review this 2025 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as submitted on first reading. Mr. Deer seconded the motion, which carried 6-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as approved on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

#2501(0145) – User Fee/Jury-Sup Ct 4

Mrs. Johnson was present on both readings to review this 2025 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as submitted on first reading. Mr. Deer seconded the motion, which carried 6-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as approved on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

#2501(0131) – User Fee/Jury-Circuit Ct

Mrs. Johnson was present on both readings to review this 2025 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as submitted on first reading. Mr. Deer seconded the motion, which carried 6-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as approved on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

#2201 – ADR Fund

Mrs. Johnson was also present on both readings to review this 2025 proposed budget.

First Reading

Mr. Ditmars made a motion to approve the budget as submitted on first reading. Mr. Mallers seconded the motion, which carried 6-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as approved on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

#4917 – CASA User Fee Fund

Mrs. Johnson was also present on both readings to review this 2025 proposed budget.

First Reading

Mr. Ditmars made a motion to approve the budget as submitted on first reading. Mr. Mallers seconded the motion, which carried 6-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as approved on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1213 – CASA/GAL

Mrs. Johnson was also present on both readings to review this 2025 proposed budget.

First Reading

Mr. Ditmars made a motion to approve the budget as submitted on first reading. Mr. Mallers seconded the motion, which carried 6-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as approved on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

#4203 – VASIA Guardianship Fees

Mrs. Johnson was also present on both readings to review this 2025 proposed budget.

First Reading

Mr. Ditmars made a motion to approve the budget as submitted on first reading. Mr. Mallers seconded the motion, which carried 6-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as approved on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1001(0138) – Unified Probation

Angela Morris, Director/Chief Probation Officer, was present for both readings to review this proposed budget for 2025.

First Reading

Mr. Deer made a motion to approve the budget as presented on first reading. Ms. Griesemer seconded the motion which carried 6-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as resubmitted on second reading. Mr. Deer seconded the motion which carried 6-0.

#2502 – Alcohol & Drug

Mrs. Morris was also present for both readings to review this 2025 proposed budget.

First Reading

Mr. Ditmars made a motion to approve the budget as presented on first reading. Ms. Griesemer seconded the motion which carried 6-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as approved on first reading. Mr. Deer seconded the motion which carried 6-0.

#2101 – Supp Adult Prob Service

Mrs. Morris was also present for both readings to review this 2025 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as presented on first reading. Mr. Ditmars seconded the motion which carried 6-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as approved on first reading. Mr. Deer seconded the motion which carried 6-0.

#1122 – Comm Corr Adult Project Income

Mrs. Morris was also present for both readings to review this 2025 proposed budget.

First Reading

Mr. Mallers made a motion to approve the budget as presented on first reading. Mr. Ditmars seconded the motion which carried 6-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as resubmitted on second reading. Mr. Deer seconded the motion which carried 6-0.

#1001(0159) – Comm Corr/ Adult

Mrs. Morris was also present for both readings to review this 2025 proposed budget.

First Reading

Mr. Mallers made a motion to approve the budget as presented on first reading. Mr. Ditmars seconded the motion which carried 6-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as approved on first reading. Mr. Deer seconded the motion which carried 6-0.

#1123 – Comm Corr CTP

Mrs. Morris and Mr. Kermode were also present for both readings to review this 2025 proposed budget.

First Reading

Mr. Ditmars made a motion to approve the budget as presented on first reading. Mr. Deer seconded the motion which carried 6-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as approved on second reading. Mr. Deer seconded the motion which carried 6-0.

#1233 (0159) – LIT Correct/Rehab Fac (Comm Corr)

Mrs. Morris was also present for both readings to review this 2025 proposed budget.

First Reading

Mr. Ditmars made a motion to approve the budget as presented on first reading. Mr. Mallers seconded the motion which carried 6-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as resubmitted on second reading. Mr. Deer seconded the motion which carried 6-0.

#4950 – Comm Corr Juvenile Project Income

Lori Meyers, Director, was present for both readings to review this 2025 proposed budget.

First Reading

Mr. Deer made a motion to approve the budget as submitted on first reading. Mr. Mallers seconded the motion, which carried 6-0.

Second Reading

Ms. Griesemer made a motion to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1001 (0213) – Comm Corr Juvenile

Ms. Meyers was also present for both readings to review this 2025 proposed budget.

First Reading

Mr. Deer made a motion to approve the budget as submitted on first reading. Mr. Mallers seconded the motion, which carried 6-0.

Second Reading

Ms. Griesemer made a motion to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1001(0140) – Juvenile Detention Center

Kristi Bruther, Director, was present in person for the first reading and present via zoom for the second reading to review this proposed budget for 2025. Mrs. Johnson was also present on second reading.

First Reading

Mr. Mallers made a motion to approve the budget as presented on first reading, with the following changes:

- 1001.11741.00000.0140 – Youth Care Manager (11) – reduce to \$0*
- 1001.11744.00000.0140 – Youth Care Manager (14) – reduce to \$0*
- 1001.11746.00000.0140 – Youth Care Manager (16) – reduce to \$0*
- 1001.11747.00000.0140 – Youth Care Manager (17) – reduce to \$0*
- 1001.13005.00000.0140 – Teacher – reduce to \$0*

Ms. Griesemer seconded the motion, which carried 5-1; Mr. Jonathan T. Myers voted nay.

Second Reading

Ms. Griesemer made a motion to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1001(0129) – Community Mental Health Center

First Reading

Mr. Mallers made a motion to approve the budget as presented on first reading. Ms. Griesemer seconded the motion, which carried 5-0.

Second Reading

Mr. Deer made a motion to approve the budget as approved on first reading. Mr. Mallers seconded the motion, which carried 6-0.

#1001(0122) – Board of Commissioners

Ron West, Commissioner, was present for both readings to review this proposed budget for 2025. Brian Baird, Commissioner, and Kevin Walls, Commissioner, were present for the first reading.

Discussion was held regarding the request for the two supplements. Discussion was held on both readings.

First Reading

Mr. Deer made a motion to approve the budget as presented on first reading, with the following changes (reduce salaries to 5% and no supplements):

- 1001.11100.00000.0122 – Elected Officials – reduce to \$130,977*
- 1001.11456.00000.0122 – County Attorney – reduce to \$100,575*
- 1001.11709.00000.0122 – Executive Office Assistant – reduce to \$51,251*

1001.12830.00000.0122 – County Coordinator/ADA/Title VI – reduce to \$78,643

1001.12902.00000.0122 – Supp-Asst County Attorney – reduce to \$0

1001.12903.00000.0122 – Supp – County Coord – reduce to \$0

Mr. Mallers seconded the motion, which carried 4-1; Mr. Jonathan T. Myers voted nay.

Second Reading

Mr. Mallers made a motion to approve the budget as resubmitted on second reading, with the following changes:

1001.12902.00000.0122 – Supp-Asst County Attorney – reduce to \$0

1001.12903.00000.0122 – Supp – County Coord – reduce to \$0

Mr. Ditmars seconded the motion, which carried 5-1; Mr. Jonathan T. Myers voted nay.

#1138(0122) – Cumulative Capital Dev-Commissioners

Commissioner West was also present on both readings to review this 2025 proposed budget.

First Reading

Mr. Deer made a motion to approve the budget as presented on first reading. Ms. Griesemer seconded the motion, which carried 5-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as approved on first reading. Mr. Mallers seconded the motion, which carried 6-0.

#1157(0122) – Food & Beverage-Commissioners

Commissioner West was also present on both readings to review this 2025 proposed budget.

First Reading

Mr. Deer made a motion to approve the budget as presented on first reading. Ms. Griesemer seconded the motion, which carried 5-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as approved on first reading, with the following change:

1157.14400.00000.0122 – Emp Group Health Insurance – reduce to \$950,000

Mr. Ditmars seconded the motion, which carried 6-0.

#4702 – Employee Group Self-Funded Health Ins

Commissioner West was also present on both readings to review this 2025 proposed budget.

First Reading

Mr. Deer made a motion to approve the budget as presented on first reading. Ms. Griesemer seconded the motion, which carried 5-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as approved on first reading. Mr. Mallers seconded the motion, which carried 6-0.

#4112 – JC Redevelopment Commission

Commissioner West was also present on both readings to review this 2025 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as presented on first reading. Ms. Griesemer seconded the motion, which carried 5-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as approved on first reading. Mr. Mallers seconded the motion, which carried 6-0.

#1001(0120) – Veterans Office

Seneca Harbin, Director, was present for both readings to review this 2025 proposed budget. Mr. West was present on second reading.

First Reading

Ms. Griesemer made a motion to approve the budget as submitted on first reading, with the following changes (reduce salaries to 5%):

1001.10000.00000.0120 – Director – reduce to \$59,990

1001.11397.00000.0120 – Service Officer – reduce to \$51,278

Mr. Mallers seconded the motion, which carried 5-0.

Second Reading

Mr. Deer made a motion to approve the budget as resubmitted on second reading (which included a new position), with the following change:

1001.11400.00000.0120 – Part Time – increase to \$1

Mr. Mallers seconded the motion, which carried 6-0.

#1157(0121) – Weights & Measures

Greg Nelson, Director, was present for both readings to review this 2025 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as submitted on first reading, with the following changes (reduce salaries to 5%):

1001.11105.00000.0121 – Inspector – reduce to \$59,990

1001.11108.00000.0121 – Assistant Inspector – reduce to \$51,278

Mr. Deer seconded the motion, which carried 4-1; Mr. Jonathan T. Myers voted nay.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as resubmitted on second reading. Mr. Deer seconded the motion, which carried 6-0.

#4202 – Weights & Measures Ord Fines

Mr. Nelson was also present for both readings to review this proposed budget for 2025.

First Reading

Ms. Griesemer made a motion to approve the budget as presented on first reading. Mr. Deer seconded the motion, which carried 4-1; Mr. Jonathan T. Myers voted nay.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as approved on first reading. Mr. Deer seconded the motion, which carried 6-0.

#1001(0125) – Museum

David Pfeiffer, Director, was present on first reading to review this 2025 proposed budget. Barb Davis, County Coordinator, was present on second reading.

First Reading

Ms. Griesemer made a motion to approve the budget as submitted on first reading, with the following changes (reduce salaries to 5%):

1001.10000.00000.0125 – Director – reduce to \$59,760

1001.11202.00000.0125 – Curator – reduce to \$52,149

Mr. Mallers seconded the motion, which carried 4-1; Mr. Jonathan T. Myers voted nay.

Second Reading

Mr. Mallers made a motion to approve the budget as resubmitted on second reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1001(0127) – Emergency Management

Stephanie Sighting, Director, was present for both readings to review this 2025 proposed budget.

First Reading

Mr. Deer made a motion to approve the budget as submitted on first reading, with the following changes (reduce salaries to 5%):

1001.10000.00000.0127 – Director – reduce to \$74,148

1001.13011.00000.0127 – Deputy-Senior GIS Analyst – reduce to \$63,503

1001.13012.00000.0127 – EMA/911 Records Coordinator – reduce to \$50,926

Mr. Mallers seconded the motion, which carried 4-1; Mr. Jonathan T. Myers voted nay.

Second Reading

Mr. Mallers made a motion to approve the budget as resubmitted on second reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1152 – Local Emerg Planning/Right to Know

Ms. Sighting was also present for both readings to review this 2025 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as presented on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 5-0.

Second Reading

Mr. Mallers made a motion to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1157(0117) – Planning & Zoning

Michele Hansard, Director, was present for both readings to review this 2025 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as submitted on first reading, with the following changes (reduce salaries to 5%):

- 1157.10000.00000.0117 – Director – reduce to \$71,466*
- 1157.11000.00000.0117 – Senior Planner – reduce to \$57,023*
- 1157.11204.00000.0117 – Secretary – reduce to \$44,862*
- 1157.12001.00000.0117 – Planning Engineer – reduce to \$107,140*
- 1157.13002.00000.0117 – Chief Building Official – reduce to \$68,221*
- 1157.14000.00000.0117 – Office Manager – reduce to \$46,703*

Mr. Deer seconded the motion, which carried 4-1; Mr. Jonathan T. Myers voted nay.

Second Reading

Mr. Deer moved to approve the budget as resubmitted on second reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1197 – Storm Water Management

Mrs. Hansard was also present for both readings to review this 2025 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as submitted on first reading, with the following changes (reduce salaries to 5%):

- 1197.11129.00000.0409 – Supp - Director – reduce to \$17,866*
- 1197.11132.00000.0409 – Supp - Senior Planner – reduce to \$6,337*
- 1197.11133.00000.0409 – Supp - Office Manager – reduce to \$5,189*
- 1197.12005.00000.0409 – Sub Insp/Stormwater Spec – reduce to \$54,412*

Mr. Deer seconded the motion, which carried 4-1; Mr. Jonathan T. Myers voted nay.

Second Reading

Mr. Deer moved to approve the budget as resubmitted on second reading. Mr. Ditmars seconded the motion, which carried 6-0.

#4901 – Inspection Fees-New Subdiv

Mrs. Hansard was also present for both readings to review this 2025 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as presented on first reading. Mr. Deer seconded the motion, which carried 5-0.

Second Reading

Mr. Deer moved to approve the budget as resubmitted on second reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1001(0123) – Courthouse

Jason Miller, Director, was present on first reading to review this 2025 proposed budget. Mrs. Davis was present on second reading.

First Reading

Ms. Griesemer made a motion to approve the budget as submitted on first reading, with the following changes (reduce salaries to 5%):

- 1001.10002.00000.0123 – Director of Maintenance – reduce to \$77,596*
- 1001.12006.00000.0123 – Custodial Supervisor – reduce to \$54,690*
- 1001.12098.00000.0123 – Maintenance Supervisor – reduce to \$59,848*
- 1001.12102.00000.0123 – Custodian – reduce to \$42,442*
- 1001.12104.00000.0123 – Custodian – reduce to \$42,442*
- 1001.12105.00000.0123 – Custodian – reduce to \$42,442*
- 1001.12106.00000.0123 – Custodian – reduce to \$42,442*
- 1001.12107.00000.0123 – Custodian – reduce to \$42,442*
- 1001.12108.00000.0123 – Maintenance – reduce to \$50,778*
- 1001.12109.00000.0123 – Custodian – reduce to 41,432 (new position)*
- 1001.12110.00000.0123 – Maintenance – reduce to \$50,778*
- 1001.12114.00000.0123 – Maintenance - reduce to \$49,569 (new position)*

Mr. Deer seconded the motion, which carried 5-0.

Second Reading

Mr. Ditmars made a motion to approve the budget as resubmitted on second reading. Mr. Mallers seconded the motion, which carried 6-0.

#1138(0123) – Cumulative Capital Dev-Courthouse Maint

Mr. Miller was also present on first reading to review this 2025 proposed budget. Mrs. Davis was present on second reading.

First Reading

Mr. Deer made a motion to approve the budget as presented on first reading. Mr. Mallers seconded the motion, which carried 5-0.

Second Reading

Mr. Ditmars made a motion to approve the budget as approved on first reading. Mr. Mallers seconded the motion, which carried 6-0.

#1138(0141) – Cumulative Capital Dev-IT/GIS

Jeff West, IT/GIS Administrator, was present for both readings to review this 2025 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as submitted on first reading, with the following changes (reduce salaries to 5%):

- 1138.10500.00000.0141 – IT Technician – reduce to \$62,187*

1138.10600.00000.0141 – Help Desk Technician – reduce to \$50,558
1138.11250.00000.0141 – GIS Analyst – reduce to \$55,501
1138.12643.00000.0141 – Field Services Administrator – reduce to \$62,187
1138.13009.00000.0141 – IT/GIS Administrator – reduce to \$84,828

Mr. Mallers seconded the motion, which carried 4-1; Mr. Jonathan T. Myers voted nay.

Second Reading

Mr. Mallers made a motion to approve the budget as resubmitted on second reading. Mr. Deer seconded the motion, which carried 6-0.

#1001(0144) – Fleet

Bob Golinski, Director, was present for both readings to review this 2025 proposed budget.

Brief discussion was held regarding the salaries and specific job duties of the Foreman and Mechanic positions.

First Reading

Mr. Mallers made a motion to approve the budget as submitted on first reading, with the following changes (reduce salaries to 5%):

1001.10001.00000.0144 – Fleet Director – reduce to \$74,084
1001.12230.00000.0144 – Foreman – reduce to \$60,930
1001.12301.00000.0144 – Mechanic – reduce to \$55,089

Mr. Deer seconded the motion, which carried 4-1; Mr. Jonathan T. Myers voted nay.

Second Reading

Mr. Deer made a motion to approve the budget as resubmitted on second reading, with the following change:

1001.17200.00000.0144 – Specialization Pay – reduce to \$0

Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1001(0911) – Public Safety Communications

Heath Brant, Director, was present for both readings to review this 2025 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as submitted on first reading, with the following changes (reduce salaries to 5%):

1001.12891.00000.0911 – CAD/Geo Base Admin – reduce to \$67,704
1001.16900.00000.0911 – Shift Differential – increase to \$20,700 (new)

Mr. Mallers seconded the motion, which carried 4-1; Mr. Jonathan T. Myers voted nay.

Second Reading

Mr. Deer made a motion to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1222 – Johnson County 911

Mr. Brant was also present for both readings to review this proposed budget for 2025.

First Reading

Ms. Griesemer made a motion to approve the budget as submitted on first reading, with the following changes (reduce salaries to 5%):

- 1222.10000.00000.0911 – Director – reduce to \$89,812*
- 1222.11388.00000.0911 – Deputy Director – reduce to \$75,732*
- 1222.12451.00000.0911 – Shift Supervisor 1 – reduce to \$63,805*
- 1222.12452.00000.0911 – Shift Supervisor 2 – reduce to \$63,805*
- 1222.12453.00000.0911 – Shift Supervisor 3 – reduce to \$63,805*
- 1222.12454.00000.0911 – Shift Supervisor 4 – reduce to \$63,805*
- 1222.12641.00000.0911 – Dispatcher (28) – reduce to \$58,386*
- 1222.12642.00000.0911 – Quality Assur/Training Coord – reduce to \$67,704*
- 1222.12810.00000.0911 – Dispatcher – reduce to \$58,386*
- 1222.12811.00000.0911 – Dispatcher (1) – reduce to \$58,386*
- 1222.12812.00000.0911 – Dispatcher (2) – reduce to \$58,386*
- 1222.12813.00000.0911 – Dispatcher (3) – reduce to \$58,386*
- 1222.12814.00000.0911 – Dispatcher (4) – reduce to \$58,386*
- 1222.12815.00000.0911 – Dispatcher (5) – reduce to \$58,386*
- 1222.12816.00000.0911 – Dispatcher (6) – reduce to \$58,386*
- 1222.12817.00000.0911 – Dispatcher (7) – reduce to \$58,386*
- 1222.12818.00000.0911 – Dispatcher (8) – reduce to \$58,386*
- 1222.12819.00000.0911 – Dispatcher (9) – reduce to \$58,386*
- 1222.12820.00000.0911 – Dispatcher (10) – reduce to \$58,386*
- 1222.12821.00000.0911 – Dispatcher (11) – reduce to \$58,386*
- 1222.12822.00000.0911 – Dispatcher (12) – reduce to \$58,386*
- 1222.12823.00000.0911 – Dispatcher (13) – reduce to \$58,386*
- 1222.12824.00000.0911 – Dispatcher (14) – reduce to \$58,386*
- 1222.12825.00000.0911 – Dispatcher (15) – reduce to \$58,386*
- 1222.12826.00000.0911 – Dispatcher (16) – reduce to \$58,386*
- 1222.12827.00000.0911 – Dispatcher (17) – reduce to \$58,386*
- 1222.12828.00000.0911 – Dispatcher (18) – reduce to \$58,386*
- 1222.12829.00000.0911 – Dispatcher (19) – reduce to \$58,386*
- 1222.12831.00000.0911 – Dispatcher (20) – reduce to \$58,386*
- 1222.12832.00000.0911 – Dispatcher (21) – reduce to \$58,386*
- 1222.12833.00000.0911 – Dispatcher (22) – reduce to \$58,386*
- 1222.12834.00000.0911 – Dispatcher (23) – reduce to \$58,386*
- 1222.12835.00000.0911 – Dispatcher (24) – reduce to \$58,386*
- 1222.12836.00000.0911 – Dispatcher (25) – reduce to \$58,386*
- 1222.12837.00000.0911 – Dispatcher (26) – reduce to \$58,386*
- 1222.12838.00000.0911 – Dispatcher (27) – reduce to \$58,386*
- 1222.12840.00000.0911 – Dispatcher (29) – reduce to \$58,386*

Mr. Mallers seconded the motion, which carried 4-1; Mr. Jonathan T. Myers voted nay.

Second Reading

Mr. Deer made a motion to approve the budget as resubmitted on second reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1176 – Highway & #1173 MVH Restricted

Luke Mastin, Highway Supervisor, was present for both readings to review this proposed budget for 2025. Daniel Johnston, Highway Engineer, was present also present on the second reading.

**NOTE: fund #1173 is a sub-fund of #1176 (SBOA wants them separate; DLGF views them as one fund)*

Brief discussion was held regarding cash flow and where the health insurance is paid from.

First Reading

Ms. Griesemer made a motion to approve the budget as submitted on first reading, with the following changes (reduce salaries to 5%):

- 1176.11222.00202.0201 – Bookkeeper – reduce to \$51,221*
- 1176.11360.00202.0201 – Engineer – reduce to \$92,188*
- 1176.11599.00202.0201 – Supervisor – reduce to \$66,600*
- 1176.11602.00202.0201 – Receptionist/Secretary – reduce to \$50,004*
- 1176.11615.00202.0201 – Engineer Technician – reduce to \$53,395*
- 1176.11619.00202.0201 – Permit Technician – reduce to \$57,475*
- 1176.11701.00202.0201 – Administrative Assistant – reduce to \$50,004*
- 1176.12003.00202.0201 – Assistant Supervisor – reduce to \$85,036*
- 1176.12201.00204.0201 – Road Foreman – reduce to \$61,945*
- 1176.12225.00204.0201 – Apprentice Foreman/Driver – reduce to \$59,393*
- 1176.12230.00204.0201 – Foreman – reduce to \$61,945*
- 1176.12301.00204.0201 – Mechanic – reduce to \$56,243*
- 1176.12302.00204.0204 – Mechanic (1) – reduce to \$56,243*
- 1176.12303.00204.0201 – Shop Foreman – reduce to \$59,422*
- 1176.12501.00204.0201 – Equipment Operator – reduce to \$58,449*
- 1176.12502.00204.0201 – Equipment Operator (1) – reduce to \$58,449*
- 1176.12503.00204.0201 – Apprentice Operator/Driver – reduce to \$55,911*
- 1176.12750.00204.0201 – Truck Driver – reduce to \$52,944*
- 1176.12751.00204.0201 – Truck Driver (1) – reduce to \$52,944*
- 1176.12752.00204.0201 – Truck Driver (2) – reduce to \$52,944*
- 1176.12753.00204.0201 – Truck Driver (3) – reduce to \$52,944*
- 1176.12754.00204.0201 – Truck Driver (4) – reduce to \$52,944*
- 1176.12755.00204.0201 – Truck Driver (5) – reduce to \$52,944*
- 1176.12756.00204.0201 – Truck Driver (6) – reduce to \$52,944*
- 1176.12757.00204.0201 – Truck Driver (7) – reduce to \$52,944*
- 1176.12758.00204.0201 – Truck Driver (8) – reduce to \$52,944*
- 1176.12759.00204.0201 – Truck Driver (9) – reduce to \$52,944*
- 1176.12760.00204.0201 – Truck Driver (10) – reduce to \$52,944*
- 1176.12761.00204.0201 – Truck Driver (11) – reduce to \$52,944*
- 1176.12762.00204.0201 – Truck Driver (12) – reduce to \$52,944*
- 1176.12763.00204.0201 – Truck Driver (13) – reduce to \$52,944*
- 1176.12764.00204.0201 – Truck Driver (14) – reduce to \$52,944*
- 1176.12765.00204.0201 – Truck Driver (15) – reduce to \$52,944*
- 1176.12766.00204.0201 – Truck Driver (16) – reduce to \$52,944*
- 1176.12767.00204.0201 – Truck Driver (17) – reduce to \$52,944*
- 1176.12768.00204.0201 – Truck Driver (18) – reduce to \$52,944*
- 1176.12769.00204.0201 – Truck Driver (19) – reduce to \$52,944*
- 1176.14400.00203.0201 – Emp Group Health Insurance – reduce to \$0 (moving to 1001-0122)*

Mr. Mallers seconded the motion, which carried 4-1; Mr. Jonathan T. Myers voted nay.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as resubmitted on second reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1001(0206) – Cumulative Bridge

Mr. Mastin was also present for both readings to review this 2025 proposed budget. Mr. Johnston was also present for the second reading.

First Reading

Ms. Griesemer made a motion to approve the budget as submitted on first reading, with the following changes (reduce salaries to 5%):

- 1001.11114.00000.0206 – Senior Designer – reduce to \$72,365*
- 1001.11360.00000.0206 – Engineer – reduce to \$39,062*
- 1001.11599.00000.0206 – Supervisor – reduce to \$45,730*
- 1001.11614.00000.0206 – Engineer Designer – reduce to \$61,554*
- 1001.12212.00000.0206 – Bridge Foreman – reduce to \$61,945*
- 1001.12501.00000.0206 – Equipment Operator – reduce to \$58,449*
- 1001.12750.00000.0206 – Truck Driver – reduce to \$52,944*
- 1001.12751.00000.0206 – Truck Driver (1) – reduce to \$52,944*

Mr. Mallers seconded the motion, which carried 4-1; Mr. Jonathan T. Myers voted nay.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as resubmitted on second reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1138(0206) – Cumulative Capital Dev-Cumulative Bridge

Mr. Mastin was also present for both readings to review this 2025 proposed budget. Mr. Johnston was also present for the second reading.

First Reading

Ms. Griesemer made a motion to approve the budget as presented on first reading. Mr. Mallers seconded the motion, which carried 4-1; Mr. Jonathan T. Myers voted nay.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as approved on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1169 – Local Road & Street

Mr. Mastin was also present for both readings to review this 2025 proposed budget. Mr. Johnston was also present for the second reading.

First Reading

Ms. Griesemer made a motion to approve the budget as presented on first reading. Mr. Mallers seconded the motion, which carried 4-1; Mr. Jonathan T. Myers voted nay.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as approved on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1001(0201) – Highway

Mr. Mastin was also present for both readings to review this 2025 proposed budget. Mr. Johnston was also present for the second reading.

First Reading

Ms. Griesemer made a motion to approve the budget as presented on first reading. Mr. Mallers seconded the motion, which carried 4-1; Mr. Jonathan T. Myers voted nay.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as approved on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1112 – LIT Economic Development

Mr. Mastin was also present for both readings to review this 2025 proposed budget. Mr. Johnston was also present for the second reading.

First Reading

Ms. Griesemer made a motion to approve the budget as presented on first reading. Mr. Mallers seconded the motion, which carried 4-1; Mr. Jonathan T. Myers voted nay.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as approved on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

#4008 – Animal Shelter

Cari Klotzsche, Director, was present on first reading to review this 2025 proposed budget. Mike Clark, Deputy Director was present on second reading.

Brief discussion was held regarding the request of three new positions and part time help.

First Reading

Ms. Griesemer made a motion to approve the budget as submitted on first reading, with the following changes (reduce salaries to 5%):

- 4008.11115.00000.0219 – Animal Warden – reduce to \$65,783*
- 4008.11356.00000.0219 – Kennel Attendant – reduce to \$37,076*
- 4008.11359.00000.0219 – Rescue Coordinator – reduce to \$42,131*
- 4008.11361.00000.0219 – Kennel Manager – reduce to \$48,515*
- 4008.11362.00000.0219 – Community Cat Coordinator – reduce to \$48,851*
- 4008.11363.00000.0219 – Deputy Warden – reduce to \$49,067*
- 4008.11364.00000.0219 – Deputy Warden – reduce to \$47,782*
- 4008.11365.00000.0219 – Deputy Warden – reduce to \$52,269*
- 4008.11366.00000.0219 – Deputy Warden – reduce to \$46,467*
- 4008.11367.00000.0219 – Deputy Warden – reduce to \$46,467*
- 4008.11368.00000.0219 – Deputy Warden/Floater – reduce to \$46,467*
- 4008.11433.00000.0219 – Deputy Director – reduce to \$55,505*

4008.11435.00000.0219 – *Medical Manager – reduce to \$46,237*
4008.11436.00000.0219 – *Shelter Manager – reduce to \$55,505*
4008.11464.00000.0219 – *Kenel Attendant – reduce to \$37,076*
4008.14000.00000.0219 – *Office Manager – reduce to \$47,455*

Mr. Deer seconded the motion, which carried 5-0.

Second Reading

Mr. Ditmars made a motion to approve the budget as resubmitted on second reading. Mr. Mallers seconded the motion, which carried 6-0.

#2510 – LECE Animal Control

Mrs. Klotzsche was also present on first reading to review this 2025 proposed budget. Mr. Clark was present on second reading.

First Reading

Ms. Griesemer made a motion to approve the budget as presented on first reading. Mr. Mallers seconded the motion, which carried 5-0.

Second Reading

Mr. Ditmars made a motion to approve the budget as approved on first reading. Mr. Mallers seconded the motion, which carried 6-0.

#4101 – Animal Shelter General Donation

Mrs. Klotzsche was also present on first reading to review this 2025 proposed budget. Mr. Clark was present on second reading.

First Reading

Ms. Griesemer made a motion to approve the budget as presented on first reading. Mr. Mallers seconded the motion, which carried 5-0.

Second Reading

Mr. Ditmars made a motion to approve the budget as approved on first reading. Mr. Mallers seconded the motion, which carried 6-0.

#4122 – LaTour Memorial Fund

Mrs. Klotzsche was also present on first reading to review this 2025 proposed budget. Mr. Clark was present on second reading.

First Reading

Ms. Griesemer made a motion to approve the budget as presented on first reading. Mr. Mallers seconded the motion, which carried 5-0.

Second Reading

Mr. Ditmars made a motion to approve the budget as approved on first reading. Mr. Mallers seconded the motion, which carried 6-0.

#4915 – Animal Adoption Fee

Mrs. Klotzsche was also present on first reading to review this 2025 proposed budget. Mr. Clark was present on second reading.

First Reading

Ms. Griesemer made a motion to approve the budget as presented on first reading. Mr. Mallers seconded the motion, which carried 5-0.

Second Reading

Mr. Ditmars made a motion to approve the budget as approved on first reading. Mr. Mallers seconded the motion, which carried 6-0.

#1001(0108) – Prosecuting Attorney

Lance Hamner, Prosecutor, was present on first reading to review this 2025 proposed budget. No one was present on second reading.

First Reading

Mr. Mallers made a motion to approve the budgets as revised on first reading. Ms. Griesemer seconded the motion which carried 5-0.

Second Reading

Ms. Griesemer made a motion to approve the budgets as approved on first reading. Mr. Deer seconded the motion, which carried 6-0.

#1001(0118) – Prosecutor IV-D

Mr. Hamner was also present on first reading to review this 2025 proposed budget. No one was present on second reading.

First Reading

Mr. Mallers made a motion to approve the budget as submitted on first reading. Ms. Griesemer seconded the motion which carried 5-0.

Second Reading

Ms. Griesemer made a motion to approve the budgets as approved on first reading. Mr. Deer seconded the motion, which carried 6-0.

#2508 – Prosecutor Deferral Program

Mr. Hamner was also present on first reading to review this 2025 proposed budget. No one was present on second reading.

First Reading

Mr. Mallers made a motion to approve the budgets as revised on first reading. Mr. Deer seconded the motion which carried 5-0.

Second Reading

Ms. Griesemer made a motion to approve the budgets as approved on first reading. Mr. Deer seconded the motion, which carried 6-0.

#2509 – Pretrial Diversion

Mr. Hamner was also present on first reading to review this 2025 proposed budget. No one was present on second reading.

First Reading

Mr. Mallers made a motion to approve the budgets as revised on first reading, with the following changes:

2509.11585.00000.0286 – Supp-General – reduce to \$0
2509.11586.00000.0286 – Supp-General – reduce to \$0
2509.11587.00000.0286 – Supp-General – reduce to \$0

Ms. Griesemer seconded the motion which carried 5-0.

Second Reading

Ms. Griesemer made a motion to approve the budgets as approved on first reading. Mr. Deer seconded the motion, which carried 6-0.

#1001(0105) – Sheriff

Duane Burgess, Sheriff, and Andy Barnhart, Chief Deputy, were present on both readings to review this 2025 proposed budget.

First Reading

Mr. Mallers made a motion to approve the budget as revised on first reading. Mr. Deer seconded the motion, which carried 5-0.

Second Reading

Mr. Deer made a motion to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1001(0155) – Crisis Intervention Team (CIT)

Mr. Burgess and Mr. Barnhart were also present on both readings to review this 2025 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as revised on first reading. Mr. Deer seconded the motion, which carried 5-0.

Second Reading

Mr. Deer made a motion to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1155 – Extradition

Mr. Burgess and Mr. Barnhart were also present on both readings to review this 2025 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as submitted on first reading. Mr. Deer seconded the motion, which carried 5-0.

Second Reading

Mr. Deer made a motion to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1156 – Firearms Training

Mr. Burgess and Mr. Barnhart were also present on both readings to review this 2025 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as submitted on first reading. Mr. Deer seconded the motion, which carried 5-0.

Second Reading

Mr. Deer made a motion to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1192 – JC Sheriff’s Sex Offender Fee

Mr. Burgess and Mr. Barnhart were also present on both readings to review this 2025 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as submitted on first reading. Mr. Deer seconded the motion, which carried 5-0.

Second Reading

Mr. Deer made a motion to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1233(0124) – LIT Correctional/Rehab Fac (Jail)

Mr. Burgess and Mr. Barnhart were also present on both readings to review this 2025 proposed budget.

First Reading

Mr. Mallers made a motion to approve the budget as revised on first reading, with the following changes:

- 1233.30900.00000.0124 – Hospital & Medical – reduce to \$0*
- 1233.36102.00000.0124 – Contractual Services – reduce to \$0*

Mr. Jonathan T. Myers seconded the motion, which carried 5-0.

Second Reading

Mr. Deer made a motion to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1001(0124) – Jail

Mr. Burgess and Mr. Barnhart were also present on both readings to review this 2025 proposed budget.

First Reading

Mr. Mallers made a motion to approve the budget as submitted on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 5-0.

Second Reading

Mr. Deer made a motion to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1175 – County Misdemeanant

Mr. Burgess and Mr. Barnhart were also present on both readings to review this 2025 proposed budget.

First Reading

Mr. Mallers made a motion to approve the budget as revised on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 5-0.

Second Reading

Mr. Deer made a motion to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1157(0135) – Council

First Reading

Mr. Mallers moved to approve the budget as presented on first reading, with the following change:

1157.31000.00000.0135 – Professional Services – increase to \$100,000

Mr. Jonathan T. Myers seconded the motion, which carried 5-0.

Second Reading

Mr. Mallers moved to approve the budget as approved on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1217(0135) – Elected Officials Training-Council

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as presented on first reading. Mr. Mallers seconded the motion, which carried 5-0.

Second Reading

Mr. Mallers moved to approve the budget as approved on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1001(0135) – General (Council)

First Reading

Mr. Mallers made a motion to approve the budget as presented on first reading, with the following change:

1001.30135.00000.0135 – Council Appropriations – reduce to \$0

Mr. Jonathan T. Myers seconded the motion, which carried 5-0.

Second Reading

Mr. Mallers moved to approve the budget as approved on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1233(0135) – LIT Correctional/Rehab Facilities (Council)

First Reading

Mr. Mallers made a motion to approve the budget as presented on first reading, with the following change:

1233.30135.00000.0135 – Council Appropriations – reduce to \$0

Mr. Jonathan T. Myers seconded the motion, which carried 5-0.

Second Reading

Mr. Mallers moved to approve the budget as approved on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

#2508(0135) – Prosecutor Deferral Program (Council)

First Reading

Mr. Mallers made a motion to approve the budget as presented on first reading, with the following change:

2508.30135.00000.0135 – Council Appropriations – reduce to \$0

Mr. Jonathan T. Myers seconded the motion, which carried 5-0.

Second Reading

Mr. Mallers moved to approve the budget as approved on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

#2509(0135) – Pretrial Diversion (Council)

First Reading

Mr. Mallers made a motion to approve the budget as presented on first reading, with the following change:

2509.30135.00000.0135 – Council Appropriations – reduce to \$0

Mr. Jonathan T. Myers seconded the motion, which carried 5-0.

Second Reading

Mr. Mallers moved to approve the budget as approved on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

#4618 – Bond 3

Commissioner West was present on both readings for the review of this 2025 proposed budget.

First Reading

Mr. Deer made a motion to approve the budget as presented on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 5-0.

Second Reading

Mr. Ditmars made a motion to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1233 – LIT Correctional/Rehab

First Reading

Mr. Mallers made a motion to approve the budget as presented on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 5-0.

Second Reading

Mr. Mallers made a motion to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

Part-time Rates & Board Per Diems & Specialty Pays

First Reading

Mr. Mallers made a motion to approve all 2025 part time rates, board per diems, and specialty pays as presented on first reading, with the following changes:

1001.16900.00000.0911 – Shift Differential – increase to \$1,200/year (new)

1001.16900.00000.0911 – Shift Differential – increase to \$750/year for TAC (new)

1001.17300.00000.0105 – Merit Rank Pay – reduce to \$0 (withdrawn)

1233.17300.00000.0124 – Merit Rank Pay – reduce to \$0 (withdrawn)

Mr. Deer seconded the motion, which carried 5-0.

Second Reading

Mr. Deer made a motion to approve all 2025 part time rates, board per diems, and specialty pays as approved on first reading, with the following change:

1001.11400.00000.0120(Veterans) – Part Time – increase rate to \$20/hour (new)

Mr. Jonathan T. Myers seconded the motion, which carried 65-0.

Binding Recommendations (Public Hearing) for the Special Taxing Units 2025

Budgets:

Solid Waste District

Jessie Biggerman, Director, and Jeff Peters, Financial Advisor, were present to review this 2025 proposed budget.

Mr. Peters also discussed the excess levy appeal the Solid Waste District will be asking for again this year.

Mrs. Burton moved to approve the total budget of \$1,189,762, total levy of \$1,108,764, and total rate of \$0.0094 as requested. Mr. Deer seconded the motion, which carried 6-0.

Hants Lake Conservancy

There was no one present representing Hants Lake Conservancy to review this budget proposed for 2025.

Mr. Mallers made a motion to approve the total budget of \$15,650, total levy of \$12,900, and total rate of \$0.2152 as requested. Mr. Ditmars seconded the motion, which carried 6-0.

Amity Fire District

Janet Alexander, Financial Advisor, and Heath Brant, Amity Fire District Board Member, were present to review this 2025 proposed budget.

Mr. Mallers made a motion to approve the total budget of \$383,075, the total levy of \$156,930, and the total rate of \$0.1145 as requested. Mr. Jonathan T. Myers seconded the motion that carried 6-0.

Hensley Fire District

Jeff Peters, Financial Advisor for Hensley Fire District, was present to review this budget proposed for 2025.

Mr. Mallers made a motion to approve the total budget of \$1,145,856, the total levy of \$782,508, and the total rate of \$0.1635 as requested. Mr. Ditmars seconded the motion that carried 6-0.

Needham Fire District

Mr. Peters, who is also Needham Fire District's Financial Advisor, was present to review this budget proposed for 2025.

Mr. Ditmars made a motion to approve the total budget of \$958,298, the total levy of \$534,364, and the total rate of \$0.1406 as requested. Mr. Mallers seconded the motion, which carried 6-0.

Nineveh Fire District

Josh Snyder, Nineveh Fire Chief, was present to review this 2025 proposed budget.

Some discussion was held regarding fire engines and advertising; later on, it was realized this discussion was premature and did not affect the proposed 2025 budget.

Mr. Mallers made a motion to approve the total budget of \$613,360, the total levy of \$394,336, and the total rate of \$0.1582 as requested. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

Bargersville Fire District

Jerry Hickman and Brooke Chaille, Financial Advisors, for Bargersville Fire District were present to review this 2025 proposed budget. Bargersville Fire Chief, Eric Funkhouser, was also present via zoom.

Mr. Funkhouser discussed they were requesting the three-year growth appeal for 2025.

Mr. Ditmars made a motion to approve the total budget of \$14,404,862, the total levy of \$8,468,203, and the total rate of \$0.4640 as requested. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

White River Fire District

White River Fire District Chief, Jeremy Pell, and Ben Roeger, Financial Advisor, were present to review this 2025 proposed budget.

Mr. Mallers made a motion to approve the total budget of \$19,484,251, the total levy of \$10,458,706, and the total rate of \$0.4173 as requested. Mr. Ditmars seconded the motion, which carried 6-0.

Recesses & Adjournments

First day of first reading on September 3rd: Mr. Mallers moved to recess until September 5th, 2024. Mr. Ditmars seconded the motion, which carried 6-0.

Second day of first reading on September 5th: Mr. Mallers moved to adjourn. Ms. Griesemer seconded the motion, which carried 5-0.

Second reading on September 12th: Ms. Griesemer moved to adjourn. Mr. Ditmars seconded the motion, which carried 6-0.

Binding recommendations for Special Taxing Units on September 14th: Mr. Mallers moved to adjourn the public hearing. Mr. Mallers seconded the motion that carried 6-0.

*****NOTE: all motions reflect the final motions made for each department/unit budget*****

**2025 Budget Hearings – First & Second Readings -
September 3rd, 5th, and 12th, 2024 Minutes &
Binding Recommendations for Special Taxing Units – September 12th, 2024 Minutes**



Pamela Burton, Council Member



John Mallers, Council Member



Ron Deer, Council Member



Jonathan T. Myers, Council Member



Ron Bates, Council Member



John Ditmars, Council Member



Melinda Griesemer, Council Member

Attest:


Elizabeth A. Alvey, Johnson County Auditor