

Johnson County Health First Indiana Grant Agreement
Edinburgh Parks & Recreation

This Grant Agreement(“Agreement”) made the 9th day of June 2025 (“Award Date”) by and between Edinburgh Parks & Recreation (“Edinburgh”), with offices located at 722 Eisenhower Drive, Edinburgh, IN 46124 (“Grantee”), and the Johnson County Indiana Health Department, acting through its Board of Commissioners, and its successors and assigns, 86 West Court Street, Franklin, IN 46131 (collectively “Grantor”).

Witnesseth, that the Grantee and the Grantor for the consideration named agree as follows:

Article 1 Amount Awarded

The Grantor has awarded Grantee Two Hundred Fifty Thousand Six Hundred Seventy-Five Dollars and 46/00 Cents (\$250,675.46) to upgrade playground equipment at Irwin Park as a core public health service for the citizens of Johnson County, Indiana.

Article 2 Grant Terms

1. Grantee attests that funds granted will be used solely as required by the Health First Indiana Program, Ind. Code § 16-18-2-79.5, Ind. Code § 16-20-1-12, and specified in Grantee’s Grant Proposal and Budget attached hereto and incorporated herein as **“Exhibit A;”** and
2. All expenditures and financial transactions must be supported by documentation that supports why the transaction is allowable for grant purposes by including an invoice summary cover sheet which has a list of all expenditures. The cover sheet must contain:
 - a. the date of transaction,
 - b. the type of transaction,
 - c. the payee,
 - d. total amount of expense,
 - e. the form/type of supporting documentation,
 - f. a brief explanation of the purpose of the expense; and
3. Accounting records must be traced back to source documentation. In general, documentation will be:
 - a. A copy of a cancelled check/electronic copy or other document supporting that the transaction was executed; e.g., bank statement, electronic reference, etc. All copies of cancelled checks submitted should include both the front and back of the check. If the back side is not available, a copy of the respective bank statement or online statements can be substituted.

- b. Submission of a credit card statement is not sufficient documentation of an incurred and paid cost unless you are able to provide supporting documentation such as a contract, purchase receipt or invoice and a subsequent statement verifying the account balance was paid in full no later than 90 days after the period of performance end date. If the credit card account carries a balance, only the pro-rated portion of the expenditure in relation to the outstanding balance will be allowed.
 - c. Debit card transactions can be supported with the receipt or invoice and the bank statement highlighting the transaction; and
- 4. Entire grant award must be expended within twelve (12) months of the Award Date. If Grantee has extreme circumstances and is unable to spend the entire awarded amount within twelve (12) months, Grantee may ask for an extension from the Johnson County Board of Commissioners. If Grantee does not have a granted extension and had not expended the entire grant award amount within twelve (12) months, the remaining awarded funds shall revert back to the Health First Indiana general grant fund account for Johnson County.
- 5. To maintain financial records adequate to verify expenditures and activity related to this grant for three (3) years.

Article 3 General provisions

Grantee understands that this Grant is a one-time grant and acknowledges that it has received no assurances that this Grant may be extended beyond its expiration date.

All work in association with Grantee's and this Agreement shall be completed in a workmanlike manner and in complete compliance with all applicable state and federal laws.

To the extent required by law, all work in association with and this Grantee and this Agreement shall be performed by individuals duly licensed and authorized by law to perform said work.

Pursuant to Ind. Code § 22-9-1-10, Grantee and any employee shall not discriminate against any employee or applicant for employment to be employed in the performance of work under this Agreement, with respect to hire, tenure, terms, conditions, or privileges or employment or any matter directly or indirectly related to employment, because of race, color, religion, sex, disability, national origin, or ancestry. Breach of this provision/covenant may be regarded as a material breach of the Agreement.

Grantee warrants it is adequately insured for injury to its employees and others incurring loss or injury as a result of the acts of Grantee or its employees or subcontractors and shall provide a certificate of insurance and all endorsements to Grantor. Any deductible or self-insured retention amount or other similar obligation under the insurance policies shall be the sole obligation of Grantee. Failure to provide insurance as required in this Agreement is a material breach of contract entitling the Grantor to terminate this Agreement immediately.

To the fullest extent permitted by law, Grantee shall indemnify, hold harmless, and defend the Grantor from and against all liability, claims, actions, damages, losses, and expenses, including without limitation reasonable attorney's fees and costs, arising out of any alleged or negligent or willful acts or omissions of Grantee, its officers, employees, and agents.

This Agreement shall be construed and interpreted in accordance with the laws of the State of Indiana, as well as all applicable federal, state, or local laws or regulations, which are herein incorporated by reference. The Parties agree that any action related to the Agreement shall be brought in Johnson County, Indiana.

If any term of this Grant is declared by a court having jurisdiction to be illegal or unenforceable, the validity of the remaining terms will not be affected and, if possible, the rights and obligations of the parties are to be construed and enforced as if the Grant does not contain the illegal or unenforceable term.

Article 4 Termination

1. **Termination by Mutual Agreement or Notice.** This Grant may be terminated at any time by mutual consent of both parties executed in writing, or upon 30 days' written notice by either party, with or without cause.
2. **Termination for Lack of Funding or Authority.** Termination of this Grant under this subsection is without prejudice to any obligations or liabilities of either party already accrued prior to termination. Grantor may terminate the whole or any part of this Grant, effective upon delivery of written notice to Grantee or on any later date stated in the notice, under any of the following conditions:
 - a. If funding from federal, state, or other sources is not obtained and continued at levels sufficient to allow for purchase of the services or supplies in the indicated quantities or for the indicated term. The Grant may be modified by mutual consent of the parties in writing to accommodate a reduction in funds.
 - b. If federal or state laws or rules are modified or interpreted in a way that the services are no longer allowable or appropriate for purchase under this Grant or are no longer eligible for the funding proposed for payments authorized by this Grant.
 - c. If any license, permit, or certificate required by law or rule, or by the terms of this Grant, is for any reason denied, revoked, suspended, or not renewed.
3. **Termination for Cause.** The rights and remedies of Grantor provided in this section are not exclusive and are in addition to any other rights and remedies provided by law or under this Grant. Grantor may terminate this Grant effective upon delivery of written notice to Grantee, or any later date stated in the notice:

- a. If Grantee fails to provide services required by this Grant as described in Exhibit A within the time specified or within any extension agreed to by Grantor; or
- b. If Grantee fails to perform any of the other provisions of this Grant, or so fails to pursue the work in a way that endangers performance of this Grant in accordance with its terms.
- c. If Grantee performance of the services required by this Grant as described in Exhibit A become impossible because of circumstances beyond the control of Grantee, and through no fault of Grantee, the Grant will be terminated and Grantor may set off, against any liability or obligations owed to Grantee under this Grant or otherwise, any amounts paid for individual items of work which are incomplete at the time of the breach.

Article 5 Notice

All notices required to be given under this Agreement will be made in writing and will be sent by certified or registered mail addressed to the parties, as follow:

County: Board of Commissioners of Johnson County
Johnson County West Annex
86 West Court St
Franklin, IN 46131

And copy to: County Attorney
Johnson County West Annex
86 West Court St
Franklin, IN 46131

Grantee: Edinburgh Parks & Recreation
722 Eisenhower Drive
Edinburgh, IN 46124

Article 6 Entire Agreement; Amendment

This Agreement contains and constitutes the entire agreement of the parties regarding the subject matter hereof, and there are no other agreements, written or oral, between the parties affecting the subject matter hereof. No amendment of this Agreement shall be effective unless the same is made in writing and signed by the parties hereto. To the extent there are inconsistencies between this Agreement and any exhibits or attachments, this Agreement controls.

Article 7 Authority to Contract

Grantee may subcontract with qualified providers of services, provided that any subcontract acknowledges the binding nature of this Grant, and incorporates this Grant, together with its attachments as appropriate. Grantee is solely responsible for the performance of any subcontractor. Grantee may not contract for or on behalf of or incur obligations on behalf of Grantor. Grantee may not assign or otherwise transfer or delegate any right or duty without Grantor's express written consent.

Article 8 Independent Entity

Grantee is an independent entity under this Grant. Grantee, its employees, agents, or representatives are not employees of Grantor for any purpose. No part of this Grant may be construed to represent the creation of an employer/employee relationship between Grantor and Grantee. Grantee retains sole and absolute discretion in the manner and means of carrying out Grantee's activities and responsibilities under this Grant, except to the extent specified in this Grant.

Article 9 Audit Responsibility/Retention of Records

Grantee agrees to keep financial records necessary to fully disclose the complete financial status of the Grant. Grantee must submit documentation supporting requests for reimbursement for review by Grantor or its agents, upon request. All records, regardless of physical form, and the accounting practices and procedures of Grantee relevant to this Grant are subject to examination by the Indiana State Auditor, the Auditor's designee, or federal auditors and Grantee must be able to provide them at any reasonable time. Grantee agrees to retain records for at least three years following completion of this Grant or, if subject to audit, from the date the audit is completed and closed, whichever occurs later.

Article 10 Acceptance of Terms & Conditions

This grant is conditional upon Grantee's acceptance of the terms and conditions set forth herein. By signing below, Grantee agrees to accept and comply with the stated terms and conditions of this grant.

Article 11 Authorized Signature

By typing in your Name, and Title in the spaces below, you confirm that you are authorized to make legal contracts for the Grantee and that you agree to enter into this agreement.

IN WITNESS WHEREOF, Grantee and Grantor have executed this contract on the date first above stated:

EDINBURGH PARK & RECREATION

Signature

Printed: _____

Title: _____

**JOHNSON COUNTY BOARD OF
COMMISSIONERS**

Brian P. Baird, Chair

Kevin M. Walls, Member

Ronald H. West, Member

Attest:

Elizabeth Alvey, County Auditor



The Missing Piece Is You!

PARKS & RECREATION

722 EISENHOWER DR.
EDINBURGH, INDIANA 46124
812-526-3535 812-526-3539
www.edinburgh.in.us

March 13, 2025

Dear Jody Lashlee,

It is with great excitement that I share our proposal to upgrade our playground equipment at Irwin Park. Our financial need for this project is \$250,675.46. It is a pivotal time for Irwin Park as we celebrate its 80th anniversary of providing a safe and welcoming place for families and friends to play and gather. Our current playground has serviced the Park for over 30 years and we have reached a place where we need to replace it.

Our desire is to provide a place that is welcoming to a diverse population. No matter the age and physical ability, we want our community and visitors to find a space that works for them. Irwin Park has evolved over the past eight decades and we want to meet the needs of a growing community and engage them with one of our best amenities to promote a healthy lifestyle.

Thank you for taking the time to consider our proposal. Being a small community it is nice to have the opportunity at getting resources like this grant. If you have any additional questions please feel free to reach out.

Sincerely,

Daniel Teter

Superintendent

Edinburgh Parks and Recreation

(812)447-8233

dteter@edinburgh.in.us

Johnson County Health First Indiana Grant Proposal

Project

Edinburgh Park & Recreation's project is to replace a playground system that has been heavily utilized for over 30 years with a new playground system that better serves our population. The current playground has experienced repairs and modifications over the years due to deterioration that use and time has caused. It also has a surface area of sand that is no longer an accepted surface for playgrounds.

The new playground system will celebrate areas that provide play for different age groups and abilities. It will also have an ElastaPlay poured-in-place surface. This will create a safer and more accessible space. One feature that will enhance the playground is a multi-generational See-Me-Swing, which provides a unique opportunity for a child and adult to play while connecting in a safe manner.

Attached you will find pictures of all the equipment and a design of how it will be laid out. This playground will serve a wide range of ages and be completely ADA compliant with transfer stations on both of the larger structures. We will also be incorporating our ADA swings in the new playground system. The surfacing will make it a safe place to run and play while providing a solid enough surface for wheelchairs to move easily.

Objective

Offering a place for play and connection is vital to our families and expanding services and amenities of the Parks Department is a goal the community voiced in our Comprehensive Plan, adopted in November 2024. Physical and mental health are rising priorities and providing a safe and welcoming environment that promotes play, physical exercise, and ability to gather and bond are essential for the overall health of our citizens. We take great pride in our local parks and want to accommodate all residents and visitors with a fun, inclusive, and enjoyable experience.

When looking under the category of Maternal and Child health, it states that LHDs should provide health promotion and materials to support physical activity. This most certainly would support physical activity and will lead to opportunities for the families and individuals to make other healthy decisions.

In Johnson County, we thrive on getting the most out of our opportunities and resources. Our town invested in Irwin Park over 30 years ago to enhance the natural beauty and scenic waterway already present and we know continued investment to enhance this amenity creates a positive quality of life for all who enjoy it.

Timeline

Our first step in the process is to attain funding allowing us to replace our current deteriorating playground. Being a small community, funding is always a challenge when it comes to larger expenses, especially for parks and quality of life amenities. We are seeking grant opportunities and matching dollars to meet the financial goal.

After securing funds we will order the new equipment, which has a 4-7 week turnaround for delivery and installation. We will be removing the old equipment and preparing the area in house to avoid cost associated with playground company to remove it.

While all this is going on, we will also be organizing programming and marketing around the new addition to Irwin Park. We will take every opportunity to thank Johnson County Health Department and this grant program for making this possible. In the fall, we will be having a community party to celebrate Irwin Parks 80 years and for those who were kids in the 1990s and remember how exciting the new playground was will get to see that same excitement in their own children.

Budget

The attached quote for replacing our playground equipment and installing soft surface is attached. The total comes to \$250,675.46. This includes all features and installation. This is the portion of the project we need funded.

For this cost we will have the Wrangell system which provides slides, climbing features, and balance play aimed at serving 5-12year olds. It will include the Jumping Jaguar play set that incorporates slides, tunnels, and musical features for our 2-5 year olds. We will have a 3 bay swing set that will include several multi-generational swings. We will also have the Starship Orbiter and Seesaw as stand-alone play opportunities, and incorporate a wheelchair swing.

Additional costs that the Town will have include labor costs for removal of old equipment and the disposal fees associated with dumpsters and any haul bills. We will incur the cost of leveling and preparing the area for the installation, which will require the removal of the sand and dirt brought in to fill where necessary. We also will have the cost of our new signage and any fencing we deem necessary around the structures.

Additional Attachments

Quote for playground equipment, soft surface, and installation

Sketch of the layout of the equipment

Pictures of every piece of equipment we would be purchasing



Quote #844401

Customer ID: 12587

NVB Playgrounds
d/b/a AAA State of Play
10859 E Washington St. Ste 100
Indianapolis, IN 46229
Phone: (877) 826-2776
Local: (317) 826-2777
Fax: (317) 245-2375

Ship Via: Freight
Request By: Mandy
Quote Out: 3/13/2025
Tax Exempt #: TEC

Visit:
www.AAASTATEOFPLAY.com
 for more great deals

Bill To

Edinburgh Parks and Rec
 Daniel Teter
 722 Eisenhower Drive
 Edinburgh, IN 46124 USA
 dteter@edinburgh.in.us
 Ph: (812) 447-8233
 Fax:

Ship To:

Irwin Park
 300 N Main Street
 Edinburgh, IN 46124 USA
 Ph: (812) 447-8233

Product ID	Description	Weight	Qty	Price	Discount	Amount
PMF017	Wrangell Play System (4.5-inch Posts) Inground	4,225 lbs	1	\$37,218.00	\$10,634.00	\$26,584.00
PTH001	Jumping Jaguar Play System (5-inch Posts) Inground	2,925 lbs	1	\$20,294.00	\$5,799.00	\$14,495.00
PFN008	Starship Orbiter Inground		1	\$5,476.00	\$392.00	\$5,084.00
PFS080	Classic Seesaw - 2 seats - TIRES REQUIRED - 1 PER SEAT - Please confirm how tires will be acquired		1	\$1,168.00		\$1,168.00
PSW007NSXX	3 Bays - 8 Foot High Elite Arch Post Swing No Chains or Seats - Custom Color		1	\$3,026.00		\$3,026.00
PIP-NVB	ElastaPlay Poured In Place Surfacing		7946	\$23.05	\$24,155.84	\$158,999.46
PSW009GR8	8 Foot High Top Rail - 2 Seat Elite Belt Package - Green	15.3 lbs	2	\$130.00		\$260.00
TFR0660XX	See Me Intergenerational Swing - 6-23 Months Model		2	\$2,378.00		\$4,756.00
TIR001	Tire (1) - PLEASE ENTER QTY NEEDED - For Classic Seesaws	30 lbs	2	\$25.00		\$50.00
PSA002BK	6 ft. Expanded Steel Bench - Black		2	\$693.00		\$1,386.00

Subtotal: \$215,808.46

\$4,517.00

Customer ID: 12587

Quote ID: 844401

Customer Order Number:

Product ID	Description	Weight	Qty	Price	Amount
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Shipping:

QUOTE ONLY
VALID FOR 30 DAYS FROM DATE OF ISSUE

If submitting a PO: Please CC orders@aaastateofplay.com and your sales person with reference to your quote number in the subject line.
POS ONLY ACCEPTED FROM GOVERNMENT ENTITIES UNLESS OTHERWISE APPROVED.

Sales Tax: \$0.00
Total Weight: 7,240.6 lbs
Installation: \$30,350.00
Total: **\$250,675.46**

Due to supply chain issues industry wide, we are currently experiencing longer than average lead times from most manufacturers.

Effective March 1st, 2023 NVB Playgrounds, Inc. has instituted a storage policy on equipment that does not leave our dock in a timely manner. For additional information please visit <https://www.aaastateofplay.com/aaa-state-of-play-policies/>

It is the customer's responsibility to provide a valid phone number for deliveries. In the event that a courier cannot reach you, or changes are made to delivery services, all additional fees will be paid by the customer.

Notes

See 2D 24-07135
 See 3D 24-07136

Tax Exempt Certificate Required

Jumpin Jaguar MSRP \$20,294
 Ages 2-5 Use Zone: 28' 8" x 40' 9"
 Wrangell Play System \$37,218
 Ages 5-12 Use Zone: 42' 6" x 70' 10"
 3 Bay Arch Post Swing Set
 Ages 2-12 Use Zone: 32' x 48'
 (4 belts, 2 see me expression swings)
 Starship Orbitor
 Ages 5-12 Use Zone: 24' 9" x 24' 9"
 Classic See Saw
 Ages 5-12 Use Zone: 15' 11" x 18' 9"
 Ships via freight from Indianapolis

***RE-Install the existing Wheelchair Platform Swing and Frame. Customer to gently remove and out installer will re-install.**

Customer to unload the materials
 Customer to provide dumpster or trash removal
 Customer to provide removal and site prep

Customer ID: 12587

Quote ID: 844401

Customer Order Number:

Product ID	Description	Weight	Qty	Price	Amount
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INSTALLATION:

PLEASE NOTE: NVB Playgrounds, Inc. has an installation contract which must be signed by Owner prior to sending Installer to job site.

Installation to include labor, tools, and materials required for installing above quoted item (s). The installation quoted assumes site has normal soil conditions*. It does not include the removal of structures or clearing of site, nor does it include relocation of utilities, fencing, or landscaping.

It is the Owner's responsibility to accept, inventory, and store equipment in a safe location until the Installer arrives. Customer responsible to unload material.

Area must be accessible to a Bobcat. A 10-yard minimum dumpster is required to be onsite at time of installation. Dumpster must be free of debris so that Installer can dispose of refuse from install. If dumpster does not meet these requirements, Installer will leave empty crate(s), packing cartons, and other refuse and Owner will be responsible for disposal.

Installer must have access to water for installation purposes. If water access is not readily available, an additional \$150 fee will apply.

Site and prep work required of Owner must be completed prior to installation. If Installer arrives to the project site and is unable to perform the work due to incomplete site work or abnormal soil conditions, a minimum charge of \$1,900 will be charged. This charge will offset travel and other expenses incurred by Installer.

Security is not provided. If it is determined that security will be required to complete installation, the Owner will be responsible to furnish security.

* In the event unforeseen excavation is required, additional charges will be incurred.

* NVB Playgrounds, Inc. is not responsible for acquiring local or state permits.

*This installation is not subject to Davis Bacon Wages.

POURED IN PLACE:

Poured In Place Surfacing: Provide material and installation for 2-layer rubber safety surfacing for 7946 square feet. 50/50 mix of standard color/black mix. Standard color options are tan, blue, or green. Materials, install, and freight included. Applies only to the following bases: concrete, asphalt, or 4" crushed tamped stone. (Stone must be roadway quality limestone, 3/4ths of an inch with dust). Base application not included in quote. Dumpster required to be onsite at time of installation. Security not provided. Site must be accessible to a Bobcat. Installation contract must be signed prior to sending installer to job site.

* NVB Playgrounds, Inc. is not responsible for acquiring local or state permits.

Specifier Note: The aromatic binder yellows slightly upon exposure to ultraviolet rays. Most of this thin layer of urethane wears off with foot traffic and weathering typically within two to six months. This characteristic applies industrywide.

Please Note: Temperatures need to be 45 degrees and rising for the duration of the

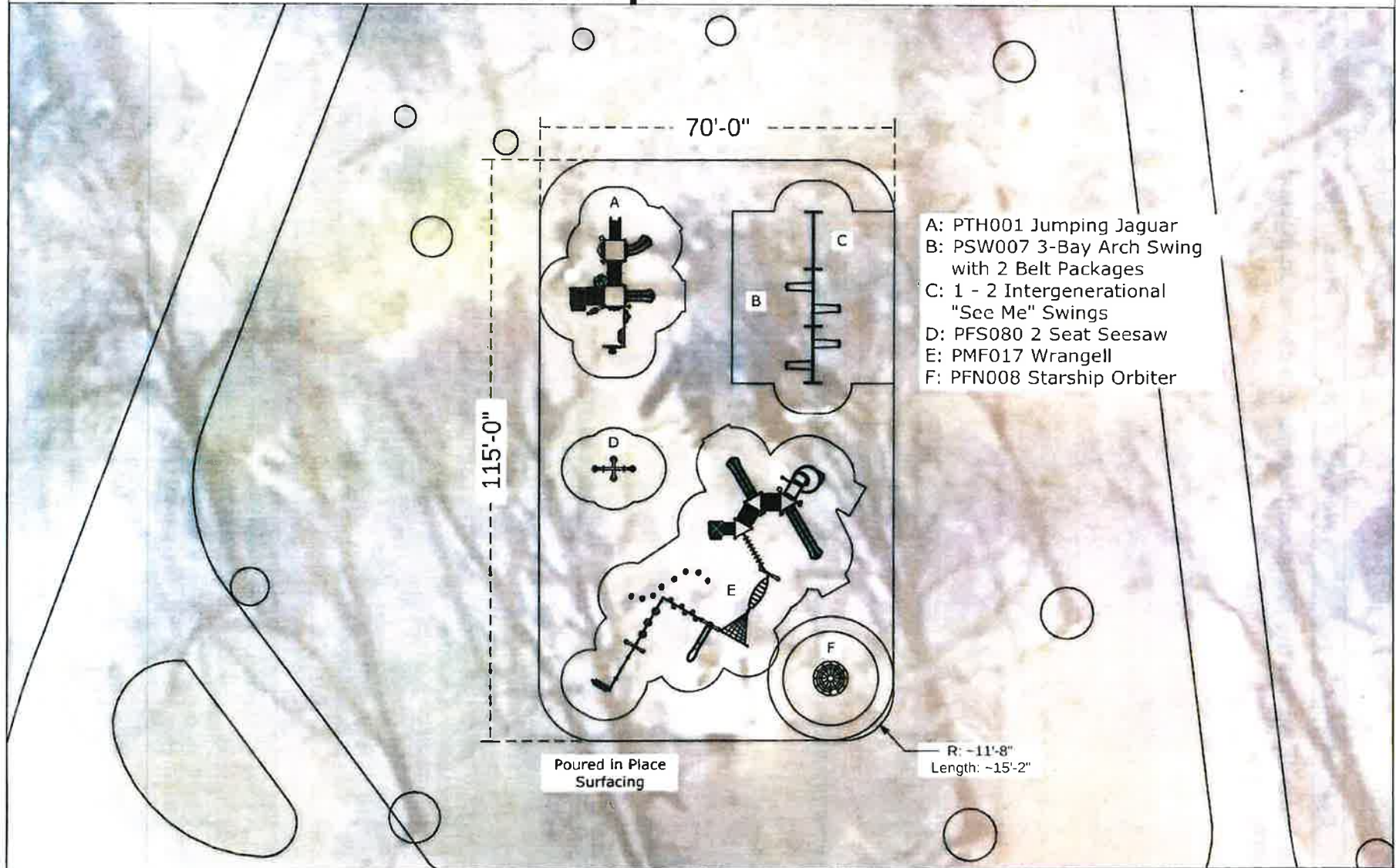
Customer ID: 12587

Quote ID: 844401

Customer Order Number:

Product ID	Description	Weight	Qty	Price	Amount
	installation and 3 days after the job is complete for the poured in place material to properly cure.				

Irwin Park Option 1 2D Site Plan



Perimeter: ~370 ft
 Area: ~7,946 sq ft

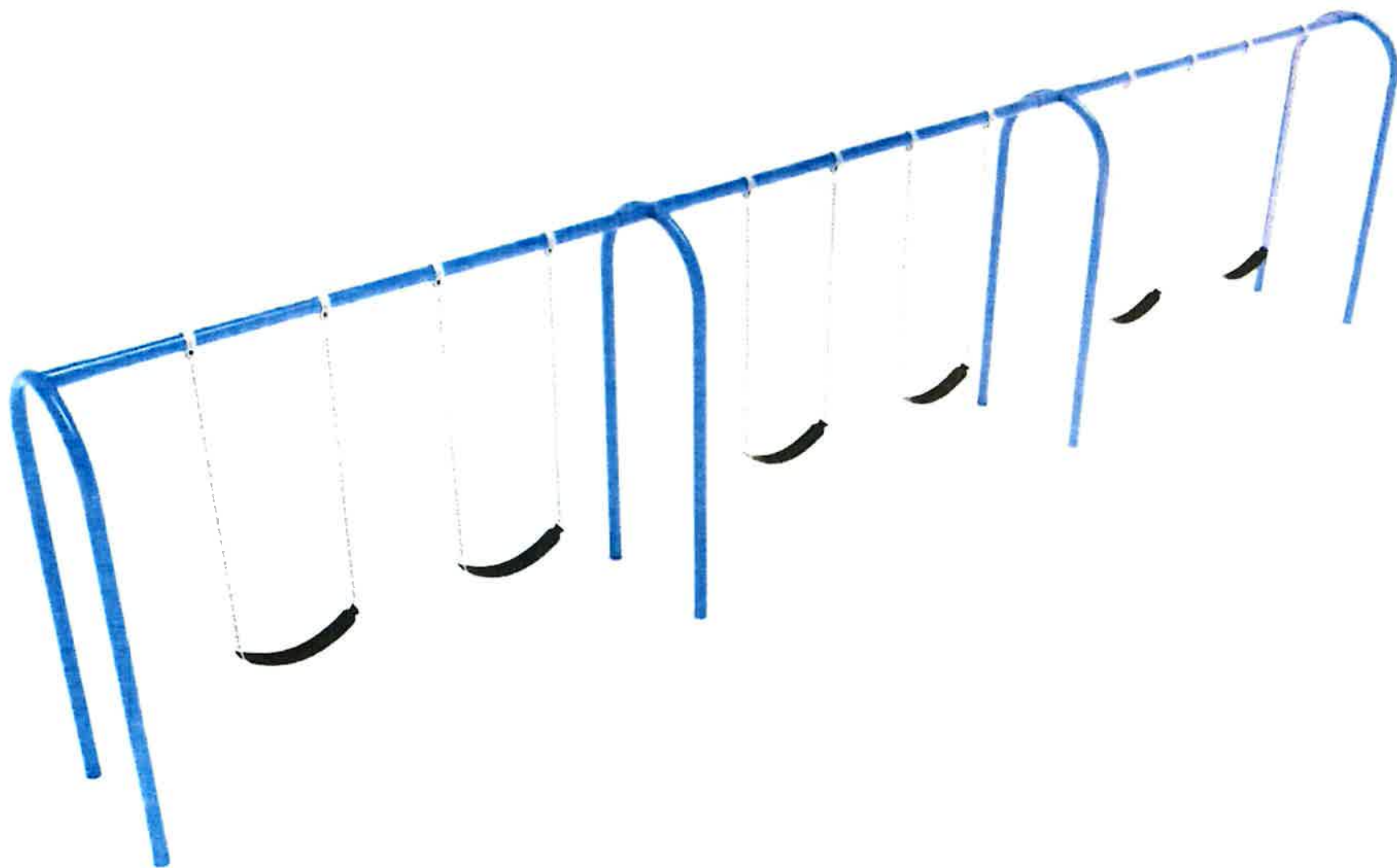
Design Request#: 24-07135

Created On: August 23, 2024

The information provided on this sheet is subject to change without notice.













Tires Required, not included

Johnson County Health First Indiana Grant Program Score Sheet

Evaluation Criteria	Max Point Values
Section 1: Overall Program or Project <ul style="list-style-type: none">Organizational information including the program's ability to provide services to citizens. (10)Estimated number of individuals impacted by proposed project/program. (10)Program's experience or existing community relationship. (10)Description on existing gaps and how this funding will help. (10)Program's plan to serve populations and specific plan to increase diversity, equity, and inclusion with the population being served. (10)	50
Section 2: Project alignment with state required core services <ul style="list-style-type: none">Program objectives and expected outcomes including supportive data/statistics. (15)Program's evidence-based expected outcomes including how it will measure success, including specific tools used. (15)	30
Section 3: Budget <ul style="list-style-type: none">Budget with basis of costs and applicable sources. (20)	20
Total Possible Points	100

Applicant Name: Edinburgh Parks & Rec
Applicant Request Amount: 250,675.46
Round: 1 Submission date: March 13, 2025
Total Score: 90 Recommendation to Commissioners: _____
5/5 Fully funding

Section 1: Overall Program or Project

Total 50

- Organizational information including the program's ability to provide services to citizens. (10 pts.) Score: 10 Comments: _____

- Estimated number of individuals impacted by proposed project/program. (10 pts.) Score: 10 Comments: _____
locality to the entire town.

- Program's experience or existing community relationship. (10 pts.) Score: 10
Comments: _____

80 years park has been in place

- Description on existing gaps and how this funding will help. (10 pts.) Score: 10
Comments: _____

Not currently ADA or safe (sand)

- Program's plan to serve populations and specific plan to increase diversity, equity, and inclusion with the population being served. (10 pts.) Score: 10

Comments: Latino population inclusion / walk-ing distance
ADA / under served.

Section 2: Project alignment with state required core services

Total 20

- Program objectives and expected outcomes including supportive data/statistics. (15 pts.)
Score: 10 Comments: _____

reporting mechanism to be mandated/required

- Program's evidence-based expected outcomes including how it will measure success, including specific tools used. (15 pts.) Score: 10 Comments: _____

reporting mechanism to be mandated/required

Section 3: Budget

Total 20

- Budget with basis of costs and applicable sources. (20 pts.) Score: 20 Comments: _____

Fully comprehensive.

Optional: Additional Comments.

Security / lighting components need to be
considered by the town.

Methods of Tracking Usage for Irwin Park Playground

Rental numbers

- At Irwin Park, we rent out 3 shelter houses and 12 campsites. All of these surround the area where the playground will be. By looking at these rental numbers, we will see a number of people exposed to our new playground space because of coming to use other amenities.

Staff reporting

- Our campground is staffed with a camp host. We will utilize this individual to help log the usage rates throughout the camping season, which runs from April 1st to October 31st.
- We also have a strong maintenance staff presence down at the park. We will be able to gauge a lot from the amount of trash we remove, and by the people we encounter on a daily basis as we care for the park.
- Our programming is scheduled to increase down at Irwin Park. We will be having more events and be looking at upgrading other parts of the park to welcome more activity.

Geo Fencing

- Our most effective method of tracking numbers will be geo fencing. We will be able to work with Festival Country to geo fence the area and get date specific numbers on the usage of the playground area. This will be used to look at how it is used passively and what usage looks like when there is organized programming going on.

2025- HFI Council Budget

updated 8/29/24

Tobacco and Vaping Prevention and Cessation (60%) \$85,000

1161.32050.00060.0210	Tobacco/Vape Comm. Health Partner		\$65,000.00	Upstream Prevention-\$15K & Empower Johnson County-\$50k ✓
1161.35003.00060.0210	Tobacco/Vape Advertising		\$1,000.00	Media
1161.32003.00060.0210	Tobacco/Vape Promotional		\$4,000.00	Promotional items to pass out
1161.21603.00060.0210	Tobacco/Vape Operating Supplies		\$7,500.00	Saliva test and CO monitor supplies
1161.42020.00060.0210	Tobacco/Vape Operating Equipment		\$7,500.00	CO monitors
			\$85,000	Total

Percentages-

40%

60%

Spreadsheet tabs-

Personnel & Benefits

Supplies

Other Services & Charges

Chronic Disease Prevention (60%) \$25,000

1161.42021.00060.0210	Chronic Disease Operating Equipment		\$300.00	Camera
1161.35004.00060.0210	Chronic Disease Advertising		\$4,000.00	Event space and Daily Journal ads
1161.32004.00060.0210	Chronic Disease Promotional		\$3,500.00	Raffle baskets/incentives
1161.21604.00060.0210	Chronic Disease Operating Supplies		\$1,200.00	Flyer in "stall"ments in restrooms
1161.31020.00060.0210	Chronic Disease Professional Services		\$16,000.00	Activities- yoga, women's self defense, meditation, etc
			\$25,000.00	Total

Trauma and Injury Prevention (60%) \$1,147,976

1161.11400.00000.0210	Part Time		\$58,500.00	2- Community Health Workers- 45 hrs. per pay up to \$25.00 per hour
1161.14200.00060.0210	Social Security/FICA		\$4,476.00	Taxes
1161.21020.00060.0210	Trauma/Injury Participant Incentives		\$10,000.00	Gas cards, food cards, uber, etc
1161.32051.00060.0210	Trauma/Injury Comm. Health Partner		\$1,075,000.00	Suicide Prevention Coalition-\$75K & JMH-\$1M
			\$1,147,976.00	Total

Maternal and Child Health (60%) \$68,500

1161.32052.00060.0210	Maternal & Child Comm. Health Partner		\$68,500.00	WIC
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Environmental Public Health (40%) \$100,000

1161.32655.00040.0210	Enviro Public Health Assistance		\$100,000.00	Grants- Pest control, vector, servsafe, septic, housing etc.
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Access to and Linkage to care (60%) \$343,500

1161.21520.00060.0210	Access Health Clinic Supplies		\$200,000.00	Medical supplies and meds
1161.35005.00060.0210	Access Advertising		\$3,500.00	Marketing
1161.36105.00060.0210	Access Contractual Services		\$140,000.00	Contracted Nurse Practitioner-45 hrs per pay up to \$60.00 per hour -\$80k, Medical Assistant-45 hrs per pay up to \$25.00 per hour-\$30K, and Community Health Worker (Jails)- 45 hrs per pay up to \$25.00 per hour-\$30K
			\$343,500.00	Total

→ Assist supplies/Courts

* \$50 NP
\$40 RN

85K
Assist
for CAC

10,000.00
Dually
*NO

Grant Applications (60%)**\$600,000**

1161.32670.00060.0210	Comm. PH Outreach Grants		\$600,000.00	Food bank supplementation, community AED placement, senior services aid, transportation aid, low income housing aid, community partners addtl funding to expand, etc.
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School Liaison (60%)**\$236,662**

1161.13335.00000.0210	School Liaison		\$48,516.00	School Liaison position yrly wages
1161.14400.00060.0210	Emp. Group Health Insurance		\$14,500.00	Health Insurance
1161.14300.00060.0210	PERF		\$5,434.00	Retirement
1161.14200.00060.0210	Social Security/FICA		\$3,712.00	Taxes
1161.36020.00060.0210	School Equip Repair & Maint		\$5,000.00	Maintenance for hearing & vision screeing equipment
1161.21605.00060.0210	School Operating Supplies		\$47,500.00	Dental clinic, emergency meds, stop the bleed kits, AED supplies, classroom hand sanitizer, dental hygiene kits, personal hygiene kits, school garden supplies
1161.31021.00060.0210	School Professional Services		\$37,000.00	CPR classes for teachers, Immunization Coalition for school vaccine clinics, Jump Bunch for children summer fitness classes, Zumba for children summer fitness classes, swimming lessons through community pools, deep clean of classrooms
1161.42022.00060.0210	School Operating Equipment		\$56,000.00	CPR training equipment, AED units, pedometers for students for classroom challenge
1161.21021.00060.0210	School Participant Incentives		\$16,000.00	Summer pool passes, bicycle helmets, misc educational incentive items
1161.25820.00060.0210	School Food Program		\$3,000.00	Partner with schools to provide food for schools with no summer food program
			\$236,662.00	Total

Emergency Preparedness (60%)**\$150,000**

1161.21606.00060.0210	PHEP Operating Supplies		\$100,000.00	Supplies for Emergency Medical Services
1161.36106.00060.0210	PHEP Contractual Services		\$50,000.00	Julota
			\$150,000.00	Total

142,500.00 equipment

Preventative Core Services (60%)**\$50,000**

1161.31500.00060.0210	Travel & Training		\$40,000.00	Funds can be used for employees working on these areas- Vital Records, Immunization, Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management, Tobacco Prevention and Cessation, Chronic Disease Prevention, Trauma and Injury Prevention, Fatality Review & Prevention, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters
1161.36200.00060.0210	Communication		\$10,000.00	Funds can be used for employees working on these areas- Vital Records, Immunization, Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management, Tobacco Prevention and Cessation, Chronic Disease Prevention, Trauma and Injury Prevention, Fatality Review & Prevention, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters
			\$50,000.00	Total

HFI Grant Management Coordinator (40%) \$26,352

1161.11690.00000.0210	Grant Coordinator		\$17,292.00	Grant Coordinator position total yrly wages- \$43,230 (split 40/60)
1161.14400.00000.0210	Emp. Group Health Insurance		\$5,800.00	Health Insurance- total \$14,500 (split 40/60)
1161.14300.00000.0210	PERF		\$1,937.00	Retirement- total \$8,764 combined for Grant Coord. & OT (split 40/60)
1161.14200.00000.0210	Social Security/FICA		\$1,323.00	Taxes- total \$5,987 combined for Grant Coord. & OT (split 40/60)
			\$26,352.00	Total

HFI Grant Management Coordinator (60%) \$39,528

1161.11690.00000.0210	Grant Coordinator		\$25,938.00	Grant Coordinator position total yrly wages- \$43,230 (split 40/60)
1161.14400.00000.0210	Emp. Group Health Insurance		\$8,700.00	Health Insurance- total \$14,500 (split 40/60)
1161.14300.00000.0210	PERF		\$2,905.00	Retirement- total \$8,764 combined for Grant Coord. & OT (split 40/60)
1161.14200.00000.0210	Social Security/FICA		\$1,985.00	Taxes- total \$5,987 combined for Grant Coord. & OT (split 40/60)
			\$39,528.00	Total

Surrounding County Aid (60%) \$250,000

1161.32660.00060.0210	Other County PH Aid		\$250,000.00	Funds to aid surrounding counties with financial needs
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Other Operating Costs (40%) \$16,647.00

1161.19900.00000.0210	Overtime		\$14,006.00	Overtime for FT employees working on grant- total \$35,016 (split 40/60)
1161.14200.00000.0210	Social Security/FICA		\$1,072.00	Taxes- total \$5,987 combined for Grant Coord. & OT (split 40/60)
1161.14300.00000.0210	PERF		\$1,569.00	Retirement- total \$8,764 combined for Grant Coord. & OT (split 40/60)
			\$16,647.00	Total

Other Operating Costs (60%) \$24,970.00

1161.19900.00000.0210	Overtime		\$21,010.00	Overtime for FT employees working on grant-total \$35,016 (split 40/60)
1161.14200.00000.0210	Social Security/FICA		\$1,607.00	Taxes- total \$5,987 combined for Grant Coord. & OT (split 40/60)
1161.14300.00000.0210	PERF		\$2,353.00	Retirement- total \$8,764 combined for Grant Coord. & OT (split 40/60)
			\$24,970.00	Total

TOTALS \$3,164,135.00 \$3,164,135.00