

<u>FUND #</u>	<u>FUND DESCRIPTION</u>	<u>ACCOUNT #</u>	<u>ACCOUNT DESCRIPTION</u>	<u>OBJECT #</u>	<u>LOCATION #</u>	<u>LOCATION DESCRIPTION</u>	<u>2013 APPROVED BUDGET</u>
1001	General	11100	Elected Official	000	0101	Clerk	\$50,816.00
1001	General	11200	Chief Deputy	000	0101	Clerk	\$41,813.00
1001	General	11300	Deputy	000	0101	Clerk	\$27,540.00
1001	General	11301	Deputy	000	0101	Clerk	\$26,520.00
1001	General	11302	Deputy (2)	000	0101	Clerk	\$27,030.00
1001	General	11303	Deputy (3)	000	0101	Clerk	\$33,784.00
1001	General	11304	Deputy (4)	000	0101	Clerk	\$27,540.00
1001	General	11305	Deputy (5)	000	0101	Clerk	\$29,692.00
1001	General	11306	Deputy (6)	000	0101	Clerk	\$27,540.00
1001	General	11307	Deputy (7)	000	0101	Clerk	\$26,500.00
1001	General	11309	Deputy (9)	000	0101	Clerk	\$27,387.00
1001	General	11310	Deputy (10)	000	0101	Clerk	\$26,701.00
1001	General	11311	Deputy (11)	000	0101	Clerk	\$26,469.00
1001	General	11426	Clerical Assistant	000	0101	Clerk	\$17,943.00
1001	General	11700	Deputy	000	0101	Clerk	\$25,724.00
1001	General	19900	Overtime	000	0101	Clerk	\$3,000.00
1001	General	21500	Office Supplies	000	0101	Clerk	\$18,000.00
1001	General	25800	Books	000	0101	Clerk	\$2,000.00
1001	General	31000	Professional Services	000	0101	Clerk	\$500.00
1001	General	31200	Printing	000	0101	Clerk	\$9,500.00
1001	General	31500	Travel & Training	000	0101	Clerk	\$500.00
1001	General	32000	Dues & Subscription	000	0101	Clerk	\$650.00
1001	General	36000	Equipment Maintenance	000	0101	Clerk	\$13,500.00
1001	General	44000	Office Equipment	000	0101	Clerk	\$1.00
TOTAL							\$490,650.00
1001	General	11100	Elected Official	000	0102	Auditor	\$51,663.00
1001	General	11201	First Deputy	000	0102	Auditor	\$44,370.00
1001	General	11204	Secretary	000	0102	Auditor	\$32,232.00
1001	General	11222	Bookkeeper	000	0102	Auditor	\$32,768.00
1001	General	11320	Deputy-Claims/Grants	000	0102	Auditor	\$32,130.00
1001	General	11330	Deputy-Tax Clerk	000	0102	Auditor	\$31,467.00

1001	General	11340	Deputy-Deeds	000	0102	Auditor	\$12,878.00
1001	General	11370	Deputy-Deductions/Sewer/Misc	000	0102	Auditor	\$29,580.00
1001	General	11380	Deputy-Personnel/Coordinator	000	0102	Auditor	\$33,354.00
1001	General	11390	Deputy-Claims Clerk	000	0102	Auditor	\$31,977.00
1001	General	11398	Payroll Clerk	000	0102	Auditor	\$32,232.00
1001	General	11400	Part Time	000	0102	Auditor	\$17,791.00
1001	General	19900	Overtime	000	0102	Auditor	\$1,000.00
1001	General	21500	Office Supplies	000	0102	Auditor	\$6,000.00
1001	General	31200	Printing	000	0102	Auditor	\$6,070.00
1001	General	31500	Travel & Training	000	0102	Auditor	\$1,000.00
1001	General	32000	Dues & Subscription	000	0102	Auditor	\$760.00
1001	General	36000	Equipment Maintenance	000	0102	Auditor	\$7,800.00

TOTAL							\$405,072.00
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1001	General	11100	Elected Official	000	0103	Treasurer	\$0.00
1001	General	11201	First Deputy	000	0103	Treasurer	\$0.00
1001	General	11222	Bookkeeper	000	0103	Treasurer	\$0.00
1001	General	11321	Deputy-Collections/Food/Bev	000	0103	Treasurer	\$0.00
1001	General	11329	Deputy-Inherit,Tax,Sale,Ba	000	0103	Treasurer	\$0.00
1001	General	11331	Deputy-Title Co,Mort, Dup Fee	000	0103	Treasurer	\$0.00
1001	General	11332	Deputy-Mort Co, Garnishments	000	0103	Treasurer	\$0.00
1001	General	11400	Part Time	000	0103	Treasurer	\$0.00
1001	General	21500	Office Supplies	000	0103	Treasurer	\$0.00
1001	General	31200	Printing	000	0103	Treasurer	\$0.00
1001	General	32000	Dues & Subscription	000	0103	Treasurer	\$0.00
1001	General	32200	Postage	000	0103	Treasurer	\$0.00
1001	General	33800	Tax Statements & Duplicates	000	0103	Treasurer	\$0.00
1001	General	36000	Equipment Maintenance	000	0103	Treasurer	\$0.00

TOTAL (This department's budget was moved from Fund #1001 - General to Fund #1110 - CAGIT County Certified Shares)							\$0.00
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1001	General	11100	Elected Official	000	0104	Recorder	\$50,765.00
1001	General	11201	First Deputy	000	0104	Recorder	\$38,952.00
1001	General	11301	Deputy	000	0104	Recorder	\$33,357.00
1001	General	11302	Deputy (2)	000	0104	Recorder	\$31,375.00

1001	General	11303	Deputy (3)	000	0104	Recorder	\$29,686.00
1001	General	11304	Deputy (4)	000	0104	Recorder	\$29,742.00
1001	General	11400	Part Time	000	0104	Recorder	\$2,400.00
TOTAL							\$216,277.00
1001	General	11100	Elected Official	000	0105	Sheriff	\$0.00
1001	General	11200	Chief Deputy	000	0105	Sheriff	\$0.00
1001	General	11211	Major	000	0105	Sheriff	\$0.00
1001	General	11212	Major (1)	000	0105	Sheriff	\$0.00
1001	General	11222	Bookkeeper	000	0105	Sheriff	\$0.00
1001	General	11350	Lieutenant	000	0105	Sheriff	\$0.00
1001	General	11351	Lieutenant (1)	000	0105	Sheriff	\$0.00
1001	General	11352	Lieutenant (2)	000	0105	Sheriff	\$0.00
1001	General	11353	Lieutenant (3)	000	0105	Sheriff	\$0.00
1001	General	11354	Lieutenant (4)	000	0105	Sheriff	\$0.00
1001	General	11355	Lieutenant (5)	000	0105	Sheriff	\$0.00
1001	General	11398	Payroll Clerk	000	0105	Sheriff	\$0.00
1001	General	11400	Part Time	000	0105	Sheriff	\$0.00
1001	General	11440	Sergeant	000	0105	Sheriff	\$0.00
1001	General	11441	Sergeant (1)	000	0105	Sheriff	\$0.00
1001	General	11442	Sergeant (2)	000	0105	Sheriff	\$0.00
1001	General	11443	Sergeant (3)	000	0105	Sheriff	\$0.00
1001	General	11444	Sergeant (4)	000	0105	Sheriff	\$0.00
1001	General	11445	Sergeant (5)	000	0105	Sheriff	\$0.00
1001	General	11510	Sheriff Deputy	000	0105	Sheriff	\$0.00
1001	General	11511	Sheriff Deputy (1)	000	0105	Sheriff	\$0.00
1001	General	11512	Sheriff Deputy (2)	000	0105	Sheriff	\$0.00
1001	General	11513	Sheriff Deputy (3)	000	0105	Sheriff	\$0.00
1001	General	11514	Sheriff Deputy (4)	000	0105	Sheriff	\$0.00
1001	General	11515	Sheriff Deputy (5)	000	0105	Sheriff	\$0.00
1001	General	11516	Sheriff Deputy (6)	000	0105	Sheriff	\$0.00
1001	General	11517	Sheriff Deputy (7)	000	0105	Sheriff	\$0.00
1001	General	11518	Sheriff Deputy (8)	000	0105	Sheriff	\$0.00
1001	General	11519	Sheriff Deputy (9)	000	0105	Sheriff	\$0.00

1001	General	11520	Sheriff Deputy (10)	000	0105	Sheriff	\$0.00
1001	General	11521	Sheriff Deputy (11)	000	0105	Sheriff	\$0.00
1001	General	11522	Sheriff Deputy (12)	000	0105	Sheriff	\$0.00
1001	General	11523	Sheriff Deputy (13)	000	0105	Sheriff	\$0.00
1001	General	11524	Sheriff Deputy (14)	000	0105	Sheriff	\$0.00
1001	General	11525	Sheriff Deputy (15)	000	0105	Sheriff	\$0.00
1001	General	11526	Sheriff Deputy (16)	000	0105	Sheriff	\$0.00
1001	General	11527	Sheriff Deputy (17)	000	0105	Sheriff	\$0.00
1001	General	11528	Sheriff Deputy (18)	000	0105	Sheriff	\$0.00
1001	General	11529	Sheriff Deputy (19)	000	0105	Sheriff	\$0.00
1001	General	11530	Sheriff Deputy (20)	000	0105	Sheriff	\$0.00
1001	General	11531	Sheriff Deputy (21)	000	0105	Sheriff	\$0.00
1001	General	11532	Sheriff Deputy (22)	000	0105	Sheriff	\$0.00
1001	General	11533	Sheriff Deputy (23)	000	0105	Sheriff	\$0.00
1001	General	11534	Sheriff Deputy (24)	000	0105	Sheriff	\$0.00
1001	General	11535	Sheriff Deputy (25)	000	0105	Sheriff	\$0.00
1001	General	11536	Sheriff Deputy (26)	000	0105	Sheriff	\$0.00
1001	General	11537	Sheriff Deputy (27)	000	0105	Sheriff	\$0.00
1001	General	11538	Sheriff Deputy (28)	000	0105	Sheriff	\$0.00
1001	General	11539	Sheriff Deputy (29)	000	0105	Sheriff	\$0.00
1001	General	11540	Sheriff Deputy (30)	000	0105	Sheriff	\$0.00
1001	General	11541	Sheriff Deputy (31)	000	0105	Sheriff	\$0.00
1001	General	11542	Sheriff Deputy (32)	000	0105	Sheriff	\$0.00
1001	General	11543	Sheriff Deputy (33)	000	0105	Sheriff	\$0.00
1001	General	11544	Sheriff Deputy (34)	000	0105	Sheriff	\$0.00
1001	General	11545	Sheriff Deputy (35)	000	0105	Sheriff	\$0.00
1001	General	11562	Sheriff Deputy	000	0105	Sheriff	\$0.00
1001	General	11563	Sheriff Deputy	000	0105	Sheriff	\$0.00
1001	General	11564	Sheriff Deputy	000	0105	Sheriff	\$0.00
1001	General	11701	Administrative Assistant	000	0105	Sheriff	\$0.00
1001	General	12710	Investigation Secretary	000	0105	Sheriff	\$0.00
1001	General	12720	Records/Warrant Clerk	000	0105	Sheriff	\$0.00
1001	General	12730	Civil Process Clerk	000	0105	Sheriff	\$0.00
1001	General	12740	Sheriff Sale Clerk	000	0105	Sheriff	\$0.00

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1001	General	11100	Elected Official	000	0106	Surveyor	\$54,607.00
1001	General	11204	Secretary	000	0106	Surveyor	\$28,892.00
1001	General	11300	Deputy	000	0106	Surveyor	\$40,443.00
1001	General	11345	Party Chief	000	0106	Surveyor	\$31,518.00
1001	General	11400	Part Time	000	0106	Surveyor	\$1,000.00
1001	General	17100	Ditch Mileage	000	0106	Surveyor	\$760.00
1001	General	19900	Overtime	000	0106	Surveyor	\$1,000.00
1001	General	21500	Office Supplies	000	0106	Surveyor	\$2,125.00
1001	General	21600	Operating Supplies	000	0106	Surveyor	\$100.00
1001	General	25100	Wearing Apparel	000	0106	Surveyor	\$1.00
1001	General	31200	Printing	000	0106	Surveyor	\$100.00
1001	General	31500	Travel & Training	000	0106	Surveyor	\$500.00
1001	General	32000	Dues & Subscription	000	0106	Surveyor	\$50.00
1001	General	36000	Equipment Maintenance	000	0106	Surveyor	\$750.00
1001	General	36200	Communications	000	0106	Surveyor	\$1.00
1001	General	44000	Office Equipment	000	0106	Surveyor	\$1,000.00
TOTAL							\$162,847.00
1001	General	11100	Elected Official	000	0107	Coroner	\$20,560.00
1001	General	11200	Chief Deputy	000	0107	Coroner	\$5,253.00
1001	General	11300	Deputy	000	0107	Coroner	\$3,000.00
1001	General	21500	Office Supplies	000	0107	Coroner	\$6,000.00
1001	General	30500	Pathology & Toxicology	000	0107	Coroner	\$50,000.00
1001	General	30700	Ambulance Fee	000	0107	Coroner	\$8,000.00
1001	General	31500	Travel & Training	000	0107	Coroner	\$2,000.00
1001	General	32000	Dues & Subscription	000	0107	Coroner	\$250.00
1001	General	32200	Postage	000	0107	Coroner	\$175.00
1001	General	36200	Communications	000	0107	Coroner	\$1,200.00
1001	General	44000	Office Equipment	000	0107	Coroner	\$2,000.00
TOTAL							\$98,438.00
1001	General	11100	Elected Official	000	0108	Prosecuting Attorney	\$0.00
1001	General	11373	Deputy Prosecutor	000	0108	Prosecuting Attorney	\$0.00

1001	General	11374	Deputy Prosecutor (1)	000	0108	Prosecuting Attorney	\$0.00
1001	General	11375	Deputy Prosecutor (2)	000	0108	Prosecuting Attorney	\$0.00
1001	General	11376	Deputy Prosecutor (3)	000	0108	Prosecuting Attorney	\$0.00
1001	General	11377	Deputy Prosecutor (4)	000	0108	Prosecuting Attorney	\$0.00
1001	General	11378	Deputy Prosecutor (5)	000	0108	Prosecuting Attorney	\$0.00
1001	General	11379	Deputy Prosecutor (6)	000	0108	Prosecuting Attorney	\$0.00
1001	General	11410	Legal Assistant/Paralegal	000	0108	Prosecuting Attorney	\$0.00
1001	General	11411	Legal Assistant/Paralegal (1)	000	0108	Prosecuting Attorney	\$0.00
1001	General	11412	Legal Assistant/Paralegal (2)	000	0108	Prosecuting Attorney	\$0.00
1001	General	11413	Legal Assistant/Paralegal (3)	000	0108	Prosecuting Attorney	\$0.00
1001	General	11414	Legal Assistant/Paralegal (4)	000	0108	Prosecuting Attorney	\$0.00
1001	General	11415	Legal Assistant/Paralegal (5)	000	0108	Prosecuting Attorney	\$0.00
1001	General	11500	Office Administrator	000	0108	Prosecuting Attorney	\$0.00
1001	General	11550	Victim Advocate	000	0108	Prosecuting Attorney	\$0.00
1001	General	11710	Receptionist	000	0108	Prosecuting Attorney	\$0.00
1001	General	12000	Deputy Prison Prosecutor	000	0108	Prosecuting Attorney	\$0.00
TOTAL (This department's budget was moved from Fund #1001 - General to Fund #1110 - CAGIT County Certified Shares)							\$0.00

1001	General	11100	Elected Official	000	0109	County Assessor	\$50,618.00
1001	General	11201	First Deputy	000	0109	County Assessor	\$40,640.00
1001	General	11280	Sales Disclosure Manager	000	0109	County Assessor	\$25,500.00
1001	General	11281	Inheritance Manager	000	0109	County Assessor	\$26,772.00
1001	General	11333	Certified Appraiser	000	0109	County Assessor	\$25,500.00
1001	General	11334	Certified Appraiser	000	0109	County Assessor	\$26,000.00
1001	General	11335	Personal Property Specialist	000	0109	County Assessor	\$28,500.00
1001	General	11338	Personal Property Specialist	000	0109	County Assessor	\$25,000.00
1001	General	11343	Personal Property Specialist	000	0109	County Assessor	\$25,500.00
1001	General	11400	Part Time	000	0109	County Assessor	\$20,000.00
1001	General	18200	Personal Property Manager	000	0109	County Assessor	\$37,000.00
1001	General	18202	Personal Property Specialist	000	0109	County Assessor	\$26,000.00
1001	General	18203	Personal Property Specialist	000	0109	County Assessor	\$25,500.00
1001	General	19900	Overtime	000	0109	County Assessor	\$10,000.00
1001	General	21500	Office Supplies	000	0109	County Assessor	\$4,000.00
1001	General	31000	Professional Services	000	0109	County Assessor	\$3,750.00

1001	General	31500	Travel & Training	000	0109	County Assessor	\$1,000.00
1001	General	32000	Dues & Subscription	000	0109	County Assessor	\$1,500.00
1001	General	36000	Equipment Maintenance	000	0109	County Assessor	\$2,000.00
1001	General	44000	Office Equipment	000	0109	County Assessor	\$6,100.00
TOTAL							\$410,880.00

1001	General	11101	Election Board	000	0114	Election Board	\$9,604.00
1001	General	11102	Absent Voter Board	000	0114	Election Board	\$1.00
1001	General	11103	Traveling Board	000	0114	Election Board	\$1.00
1001	General	11300	Deputy	000	0114	Election Board	\$26,522.00
1001	General	11301	Deputy	000	0114	Election Board	\$26,006.00
1001	General	11337	Precinct Board	000	0114	Election Board	\$1.00
1001	General	11426	Clerical Assistant	000	0114	Election Board	\$3,000.00
1001	General	11546	Absentee Ballot Delivery/Cert	000	0114	Election Board	\$1.00
1001	General	19900	Overtime	000	0114	Election Board	\$500.00
1001	General	21500	Office Supplies	000	0114	Election Board	\$2,000.00
1001	General	22000	Election Services	000	0114	Election Board	\$1.00
1001	General	31000	Professional Services	000	0114	Election Board	\$5,000.00
1001	General	31200	Printing	000	0114	Election Board	\$500.00
1001	General	31500	Travel & Training	000	0114	Election Board	\$2,000.00
1001	General	32100	Freight/Delivery	000	0114	Election Board	\$500.00
1001	General	33000	Precinct Kits	000	0114	Election Board	\$1.00
1001	General	33200	Legal Advertising	000	0114	Election Board	\$1.00
1001	General	36200	Communications	000	0114	Election Board	\$1.00
1001	General	39200	Meal Precinct Board	000	0114	Election Board	\$1.00
TOTAL							\$75,641.00

1001	General	11201	First Deputy	000	0115	Registration Of Voters	\$28,560.00
1001	General	11400	Part Time	000	0115	Registration Of Voters	\$6,422.00
1001	General	11711	Computer Operator	000	0115	Registration Of Voters	\$1,030.00
1001	General	19900	Overtime	000	0115	Registration Of Voters	\$545.00
1001	General	21500	Office Supplies	000	0115	Registration Of Voters	\$2,000.00
1001	General	27000	Voter Registration Supplies	000	0115	Registration Of Voters	\$250.00
1001	General	31200	Printing	000	0115	Registration Of Voters	\$500.00

1001	General	36101	Maintenance Contracts	000	0115	Registration Of Voters	\$1,800.00
TOTAL							\$41,107.00
1001	General	11204	Secretary	000	0116	Co-Operative Extension Service	\$27,092.00
1001	General	11230	Program Assistant	000	0116	Co-Operative Extension Service	\$11,330.00
1001	General	11400	Part Time	000	0116	Co-Operative Extension Service	\$14,000.00
1001	General	19900	Overtime	000	0116	Co-Operative Extension Service	\$500.00
1001	General	21500	Office Supplies	000	0116	Co-Operative Extension Service	\$10,245.00
1001	General	31000	Professional Services	000	0116	Co-Operative Extension Service	\$105,890.00
1001	General	31500	Travel & Training	000	0116	Co-Operative Extension Service	\$7,890.00
1001	General	32200	Postage	000	0116	Co-Operative Extension Service	\$200.00
1001	General	35000	Equipment Lease	000	0116	Co-Operative Extension Service	\$5,196.00
1001	General	36000	Equipment Maintenance	000	0116	Co-Operative Extension Service	\$2,596.00
TOTAL							\$184,939.00
1001	General	10000	Director	000	0117	Planning & Zoning	\$51,923.00
1001	General	11000	Senior Planner	000	0117	Planning & Zoning	\$38,153.00
1001	General	11204	Secretary	000	0117	Planning & Zoning	\$28,609.00
1001	General	11400	Part Time	000	0117	Planning & Zoning	\$15,000.00
1001	General	12001	Planning Engineer	000	0117	Planning & Zoning	\$72,500.00
1001	General	12100	Subdivision Inspector	000	0117	Planning & Zoning	\$28,945.00
1001	General	13002	Chief Building Official	000	0117	Planning & Zoning	\$40,625.00
1001	General	13100	Building Inspectorl	000	0117	Planning & Zoning	\$1.00
1001	General	14000	Office Manager	000	0117	Planning & Zoning	\$30,567.00
1001	General	17001	Plan Commission	000	0117	Planning & Zoning	\$5,850.00
1001	General	18000	Board of Zoning Appeals	000	0117	Planning & Zoning	\$3,250.00
1001	General	19900	Overtime	000	0117	Planning & Zoning	\$500.00
1001	General	21500	Office Supplies	000	0117	Planning & Zoning	\$3,000.00
1001	General	25800	Books	000	0117	Planning & Zoning	\$250.00
1001	General	31000	Professional Services	000	0117	Planning & Zoning	\$8,000.00
1001	General	31200	Printing	000	0117	Planning & Zoning	\$700.00
1001	General	31500	Travel & Training	000	0117	Planning & Zoning	\$1,500.00
1001	General	32000	Dues & Subscription	000	0117	Planning & Zoning	\$800.00
1001	General	36000	Equipment Maintenance	000	0117	Planning & Zoning	\$1,750.00

TOTAL							\$331,923.00
1001	General	11020	Deputy Prosecutor	000	0118	Prosecutor Child Support 4d	\$71,097.00
1001	General	11427	Administrative Assistant	000	0118	Prosecutor Child Support 4d	\$25,965.00
1001	General	11500	Office Administrator	000	0118	Prosecutor Child Support 4d	\$18,931.00
1001	General	11602	Receptionist/Secretary	000	0118	Prosecutor Child Support 4d	\$14,200.00
1001	General	11701	Administrative Assistant	000	0118	Prosecutor Child Support 4d	\$31,620.00
1001	General	11702	Administrative Assistant (1)	000	0118	Prosecutor Child Support 4d	\$30,388.00
1001	General	11703	Administrative Assistant (2)	000	0118	Prosecutor Child Support 4d	\$27,083.00
1001	General	11704	Administrative Assistant (3)	000	0118	Prosecutor Child Support 4d	\$29,488.00
1001	General	11705	Administrative Assistant (4)	000	0118	Prosecutor Child Support 4d	\$28,256.00
1001	General	11706	Administrative Assistant (5)	000	0118	Prosecutor Child Support 4d	\$25,965.00
1001	General	11707	Administrative Assistant (6)	000	0118	Prosecutor Child Support 4d	\$27,751.00
1001	General	11708	Administrative Assistant (7)	000	0118	Prosecutor Child Support 4d	\$30,388.00
1001	General	11800	Investigator	000	0118	Prosecutor Child Support 4d	\$39,426.00
1001	General	14200	Fica-Social Security	000	0118	Prosecutor Child Support 4d	\$31,745.00
1001	General	14300	Perf	000	0118	Prosecutor Child Support 4d	\$37,347.00
TOTAL							\$469,650.00
1001	General	11400	Part Time	000	0119	Drainage Board	\$1,857.00
1001	General	18100	Per Diem - Board Members	000	0119	Drainage Board	\$5,200.00
1001	General	19900	Overtime	000	0119	Drainage Board	\$1,500.00
1001	General	21500	Office Supplies	000	0119	Drainage Board	\$250.00
1001	General	31000	Professional Services	000	0119	Drainage Board	\$6,000.00
1001	General	31500	Travel & Training	000	0119	Drainage Board	\$500.00
1001	General	33200	Legal Advertising	000	0119	Drainage Board	\$500.00
1001	General	41000	Gdi Fund	000	0119	Drainage Board	\$15,000.00
1001	General	44000	Office Equipment	000	0119	Drainage Board	\$250.00
TOTAL							\$31,057.00
1001	General	10000	Director	000	0120	Veterans Service Officer	\$34,680.00
1001	General	11400	Part Time	000	0120	Veterans Service Officer	\$30,600.00
1001	General	21500	Office Supplies	000	0120	Veterans Service Officer	\$900.00
1001	General	31500	Travel & Training	000	0120	Veterans Service Officer	\$200.00

1001	General	32000	Dues & Subscription	000	0120	Veterans Service Officer	\$250.00
1001	General	36000	Equipment Maintenance	000	0120	Veterans Service Officer	\$1,000.00
TOTAL							\$67,630.00
1001	General	11105	Inspector	000	0121	Weights And Measures	\$35,015.00
1001	General	11400	Part Time	000	0121	Weights And Measures	\$2,000.00
1001	General	21500	Office Supplies	000	0121	Weights And Measures	\$300.00
1001	General	21600	Operating Supplies	000	0121	Weights And Measures	\$500.00
1001	General	31200	Printing	000	0121	Weights And Measures	\$250.00
1001	General	31500	Travel & Training	000	0121	Weights And Measures	\$400.00
1001	General	32000	Dues & Subscription	000	0121	Weights And Measures	\$110.00
1001	General	36000	Equipment Maintenance	000	0121	Weights And Measures	\$200.00
TOTAL							\$38,775.00
1001	General	10001	Fleet Director	000	0122	Board Of Commissioners	\$10,000.00
1001	General	11100	Elected Official	000	0122	Board Of Commissioners	\$69,285.00
1001	General	11252	GIS reimbursement	000	0122	Board Of Commissioners	\$2,000.00
1001	General	11400	Part Time	000	0122	Board Of Commissioners	\$500.00
1001	General	11456	County Attorney	000	0122	Board Of Commissioners	\$77,000.00
1001	General	11709	Executive Office Assistant	000	0122	Board Of Commissioners	\$27,988.00
1001	General	12301	Mechanic	000	0122	Board Of Commissioners	\$33,126.00
1001	General	12830	Coordinator	000	0122	Board Of Commissioners	\$50,655.00
1001	General	14100	Unemployment Compensation	000	0122	Board Of Commissioners	\$45,000.00
1001	General	14200	Fica-Social Security	000	0122	Board Of Commissioners	\$1,053,000.00
1001	General	14300	Perf	000	0122	Board Of Commissioners	\$860,000.00
1001	General	14400	Emp Group Health Insurance	000	0122	Board Of Commissioners	\$1,160,000.00
1001	General	19900	Overtime	000	0122	Board Of Commissioners	\$500.00
1001	General	21500	Office Supplies	000	0122	Board Of Commissioners	\$2,500.00
1001	General	22100	Vehicle Maint Supplies	000	0122	Board Of Commissioners	\$70,000.00
1001	General	25800	Books	000	0122	Board Of Commissioners	\$1,000.00
1001	General	27510	Fuel	000	0122	Board Of Commissioners	\$400,000.00
1001	General	30100	Inmate Medical	000	0122	Board Of Commissioners	\$140,000.00
1001	General	31000	Professional Services	000	0122	Board Of Commissioners	\$175,000.00
1001	General	31200	Printing	000	0122	Board Of Commissioners	\$25,000.00

1001	General	31500	Travel & Training	000	0122	Board Of Commissioners	\$500.00
1001	General	32000	Dues & Subscription	000	0122	Board Of Commissioners	\$8,000.00
1001	General	32200	Postage	000	0122	Board Of Commissioners	\$200,000.00
1001	General	32400	Utilities	000	0122	Board Of Commissioners	\$185,000.00
1001	General	33100	Vehicle Repair & Maint	000	0122	Board Of Commissioners	\$30,000.00
1001	General	34200	Prof Liability & Casualty	000	0122	Board Of Commissioners	\$600,000.00
1001	General	35300	Physical Exams/Vaccinations	000	0122	Board Of Commissioners	\$500.00
1001	General	36000	Equipment Maintenance	000	0122	Board Of Commissioners	\$2,000.00
1001	General	39100	Social Service Contracts	000	0122	Board Of Commissioners	\$245,700.00
1001	General	39300	Burial Veterans & Widows	000	0122	Board Of Commissioners	\$20,000.00
1001	General	39400	Change of Venue	000	0122	Board Of Commissioners	\$500.00
1001	General	39500	Property Tax Assessment	000	0122	Board Of Commissioners	\$8,000.00

TOTAL

\$5,502,754.00

1001	General	10002	Director Of Maintenance	000	0123	Court House	\$46,920.00
1001	General	11400	Part Time	000	0123	Court House	\$62,000.00
1001	General	12003	Assistant Supervisor	000	0123	Court House	\$34,680.00
1001	General	12101	Custodian	000	0123	Court House	\$24,990.00
1001	General	12102	Custodian (1)	000	0123	Court House	\$23,460.00
1001	General	12103	Custodian (2)	000	0123	Court House	\$28,560.00
1001	General	12104	Custodian (3)	000	0123	Court House	\$25,500.00
1001	General	12105	Custodian (4)	000	0123	Court House	\$24,200.00
1001	General	12108	Custodian (7)	000	0123	Court House	\$26,000.00
1001	General	12110	Custodian (9)	000	0123	Court House	\$28,000.00
1001	General	19900	Overtime	000	0123	Court House	\$5,000.00
1001	General	21300	Preventive Maint Supply	000	0123	Court House	\$70,000.00
1001	General	25100	Wearing Apparel	000	0123	Court House	\$3,800.00
1001	General	32400	Utilities	000	0123	Court House	\$302,000.00
1001	General	36000	Equipment Maintenance	000	0123	Court House	\$60,000.00
1001	General	36200	Communications	000	0123	Court House	\$3,200.00
1001	General	37500	Service Agreements	000	0123	Court House	\$114,000.00
1001	General	38000	Buildings Landscape	000	0123	Court House	\$29,500.00

TOTAL

\$911,810.00

1001	General	11205	Matron	000	0124	Jail	\$43,311.00
1001	General	11211	Major	000	0124	Jail	\$53,960.00
1001	General	11400	Part Time	000	0124	Jail	\$20,000.00
1001	General	11440	Sergeant	000	0124	Jail	\$32,835.00
1001	General	12500	Shift Supervisor	000	0124	Jail	\$32,835.00
1001	General	12510	Correctional Officer	000	0124	Jail	\$30,600.00
1001	General	12511	Correctional Officer (1)	000	0124	Jail	\$30,600.00
1001	General	12512	Correctional Officer (2)	000	0124	Jail	\$30,600.00
1001	General	12513	Correctional Officer (3)	000	0124	Jail	\$30,600.00
1001	General	12514	Correctional Officer (4)	000	0124	Jail	\$30,600.00
1001	General	12515	Correctional Officer (5)	000	0124	Jail	\$30,600.00
1001	General	12516	Correctional Officer (6)	000	0124	Jail	\$30,993.00
1001	General	12517	Correctional Officer (7)	000	0124	Jail	\$30,600.00
1001	General	12518	Correctional Officer (8)	000	0124	Jail	\$30,600.00
1001	General	12519	Correctional Officer (9)	000	0124	Jail	\$30,600.00
1001	General	12520	Correctional Officer (10)	000	0124	Jail	\$30,993.00
1001	General	12521	Correctional Officer (11)	000	0124	Jail	\$30,993.00
1001	General	12522	Correctional Officer (12)	000	0124	Jail	\$30,600.00
1001	General	12523	Correctional Officer (13)	000	0124	Jail	\$31,298.00
1001	General	12524	Correctional Officer (14)	000	0124	Jail	\$30,600.00
1001	General	12525	Correctional Officer (15)	000	0124	Jail	\$30,600.00
1001	General	12526	Correctional Officer (16)	000	0124	Jail	\$30,600.00
1001	General	12527	Correctional Officer (17)	000	0124	Jail	\$30,600.00
1001	General	12528	Correctional Officer (18)	000	0124	Jail	\$30,600.00
1001	General	12529	Correctional Officer (19)	000	0124	Jail	\$30,600.00
1001	General	12530	Correctional Officer (20)	000	0124	Jail	\$30,600.00
1001	General	12531	Correctional Officer (21)	000	0124	Jail	\$30,600.00
1001	General	12532	Correctional Officer (22)	000	0124	Jail	\$30,600.00
1001	General	12533	Correctional Officer (23)	000	0124	Jail	\$30,600.00
1001	General	12534	Correctional Officer (24)	000	0124	Jail	\$30,600.00
1001	General	12535	Correctional Officer (25)	000	0124	Jail	\$30,600.00
1001	General	12536	Correctional Officer (26)	000	0124	Jail	\$30,600.00
1001	General	12537	Correctional Officer (27)	000	0124	Jail	\$30,600.00
1001	General	12538	Correctional Officer (28)	000	0124	Jail	\$30,600.00

1001	General	12539	Correctional Officer (29)	000	0124	Jail	\$30,600.00
1001	General	12540	Correctional Officer (30)	000	0124	Jail	\$30,600.00
1001	General	12541	Correctional Officer (31)	000	0124	Jail	\$30,600.00
1001	General	12542	Correctional Officer (32)	000	0124	Jail	\$30,600.00
1001	General	12543	Correctional Officer (33)	000	0124	Jail	\$30,600.00
1001	General	12544	Correctional Officer (34)	000	0124	Jail	\$30,600.00
1001	General	12545	Correctional Officer (35)	000	0124	Jail	\$30,600.00
1001	General	12546	Shift Leader	000	0124	Jail	\$32,835.00
1001	General	12547	Shift Leader (1)	000	0124	Jail	\$31,816.00
1001	General	12548	Shift Leader (2)	000	0124	Jail	\$31,816.00
1001	General	12549	Shift Leader (3)	000	0124	Jail	\$31,816.00
1001	General	12550	Correctional Officer	000	0124	Jail	\$28,509.00
1001	General	12551	Correctional Officer	000	0124	Jail	\$28,509.00
1001	General	12552	Correctional Officer	000	0124	Jail	\$28,509.00
1001	General	12553	Correctional Officer	000	0124	Jail	\$28,509.00
1001	General	12554	Correctional Officer	000	0124	Jail	\$30,600.00
1001	General	12600	Assist Jail Commander	000	0124	Jail	\$40,220.00
1001	General	12610	Assist Shift Supervisor	000	0124	Jail	\$31,816.00
1001	General	12611	Assist Shift Supervisor (1)	000	0124	Jail	\$30,246.00
1001	General	12640	Training Officer	000	0124	Jail	\$35,588.00
1001	General	12901	Claims Clerk	000	0124	Jail	\$29,259.00
1001	General	12910	Administrative Clerk	000	0124	Jail	\$29,259.00
1001	General	13301	Nurse	000	0124	Jail	\$47,435.00
1001	General	16200	Cook	000	0124	Jail	\$25,868.00
1001	General	16210	Head/Lead Cook	000	0124	Jail	\$29,622.00
1001	General	16220	Cook (1)	000	0124	Jail	\$25,868.00
1001	General	16400	Pension	000	0124	Jail	\$11,518.00
1001	General	16900	Shift Differential Pay	000	0124	Jail	\$28,000.00
1001	General	17000	Special Teams Pay	000	0124	Jail	\$21,000.00
1001	General	19900	Overtime	000	0124	Jail	\$30,000.00
1001	General	21500	Office Supplies	000	0124	Jail	\$9,000.00
1001	General	21600	Operating Supplies	000	0124	Jail	\$155,000.00
1001	General	24200	Prescription Medicines	000	0124	Jail	\$75,000.00
1001	General	25100	Wearing Apparel	000	0124	Jail	\$28,400.00

1001	General	25801	Food	000	0124	Jail	\$275,000.00
1001	General	30900	Hospital & Medical	000	0124	Jail	\$300,000.00
1001	General	31000	Professional Services	000	0124	Jail	\$55,000.00
1001	General	31200	Printing	000	0124	Jail	\$5,000.00
1001	General	32400	Utilities	000	0124	Jail	\$270,000.00
1001	General	36200	Communications	000	0124	Jail	\$35,000.00
1001	General	44100	Misc. Equipment	000	0124	Jail	\$1,000.00
TOTAL							\$3,183,436.00
1001	General	10000	Director	000	0125	Museum	\$34,440.00
1001	General	11202	Curator	000	0125	Museum	\$27,540.00
1001	General	11400	Part Time	000	0125	Museum	\$18,075.00
1001	General	21500	Office Supplies	000	0125	Museum	\$1,000.00
1001	General	32400	Utilities	000	0125	Museum	\$57,783.00
1001	General	36000	Equipment Maintenance	000	0125	Museum	\$100.00
TOTAL							\$138,938.00
1001	General	11001	Security Officer Supervisor	000	0126	Courthouse / Building Security	\$0.00
1001	General	11003	Security Officer (1)	000	0126	Courthouse / Building Security	\$0.00
1001	General	11004	Security Officer (2)	000	0126	Courthouse / Building Security	\$0.00
1001	General	11005	Security Officer (3)	000	0126	Courthouse / Building Security	\$0.00
1001	General	11006	Security Officer (4)	000	0126	Courthouse / Building Security	\$0.00
1001	General	19900	Overtime	000	0126	Courthouse / Building Security	\$0.00
1001	General	25100	Wearing Apparel	000	0126	Courthouse / Building Security	\$0.00
TOTAL (This department's budget was moved from Fund #1001 - General to Fund #1110 - CAGIT County Certified Shares)							\$0.00
1001	General	10000	Director	000	0127	Emergency Management	\$45,800.00
1001	General	11701	Administrative Assistant	000	0127	Emergency Management	\$29,506.00
1001	General	13011	Deputy-Director/GIS	000	0127	Emergency Management	\$45,900.00
1001	General	21500	Office Supplies	000	0127	Emergency Management	\$1,250.00
1001	General	21600	Operating Supplies	000	0127	Emergency Management	\$800.00
1001	General	25100	Wearing Apparel	000	0127	Emergency Management	\$200.00
1001	General	31200	Printing	000	0127	Emergency Management	\$400.00
1001	General	31500	Travel & Training	000	0127	Emergency Management	\$300.00

1001	General	32000	Dues & Subscription	000	0127	Emergency Management	\$175.00
1001	General	32200	Postage	000	0127	Emergency Management	\$250.00
1001	General	32400	Utilities	000	0127	Emergency Management	\$1,850.00
1001	General	36000	Equipment Maintenance	000	0127	Emergency Management	\$700.00
1001	General	36200	Communications	000	0127	Emergency Management	\$1,720.00
1001	General	44000	Office Equipment	000	0127	Emergency Management	\$500.00
TOTAL							\$129,351.00
1001	General	10000	Director	000	0128	Park And Recreation Depart	\$37,827.00
1001	General	11106	Superintendent	000	0128	Park And Recreation Depart	\$50,000.00
1001	General	11204	Secretary	000	0128	Park And Recreation Depart	\$25,000.00
1001	General	11400	Part Time	000	0128	Park And Recreation Depart	\$65,285.00
1001	General	11603	Maintenance	000	0128	Park And Recreation Depart	\$27,762.00
1001	General	11604	Maintenance (1)	000	0128	Park And Recreation Depart	\$25,401.00
1001	General	11606	Maintenance (3)	000	0128	Park And Recreation Depart	\$28,000.00
1001	General	11609	Maintenance (6)	000	0128	Park And Recreation Depart	\$27,411.00
1001	General	16201	Per Diem Park Board	000	0128	Park And Recreation Depart	\$5,040.00
1001	General	19900	Overtime	000	0128	Park And Recreation Depart	\$10,000.00
1001	General	21600	Operating Supplies	000	0128	Park And Recreation Depart	\$25,378.00
1001	General	22100	Vehicle Maint Supplies	000	0128	Park And Recreation Depart	\$28,000.00
1001	General	31000	Professional Services	000	0128	Park And Recreation Depart	\$5,000.00
1001	General	31601	Operating Expense	000	0128	Park And Recreation Depart	\$18,980.00
1001	General	32400	Utilities	000	0128	Park And Recreation Depart	\$40,660.00
1001	General	35000	Equipment Lease	000	0128	Park And Recreation Depart	\$60,000.00
1001	General	35301	Dept Of Corrections	000	0128	Park And Recreation Depart	\$25,000.00
TOTAL							\$504,744.00
1001	General	10003	Acmhc-Total Approved Budget	000	0129	Adult Child Mental Health Ctr	\$721,486.00
TOTAL							\$721,486.00
1001	General	11007	District Program Coordinator	000	0130	Soil And Water Conservation	\$35,665.00
1001	General	11230	Program Assistant	000	0130	Soil And Water Conservation	\$30,054.00
1001	General	11400	Part Time	000	0130	Soil And Water Conservation	\$28,078.00
1001	General	20000	Claims	000	0130	Soil And Water Conservation	\$29,888.00

TOTAL							\$123,685.00
1001	General	11109	Judge County Share	000	0131	Circuit Court	\$0.00
1001	General	11313	Court Reporter	000	0131	Circuit Court	\$0.00
1001	General	11314	Assistant Court Reporter	000	0131	Circuit Court	\$0.00
1001	General	11315	Assistant Court Reporter (1)	000	0131	Circuit Court	\$0.00
1001	General	11316	Assistant Court Reporter (2)	000	0131	Circuit Court	\$0.00
1001	General	11317	Bailiff/Assit Court Reporter	000	0131	Circuit Court	\$0.00
1001	General	11336	Juvenile Court Reporter	000	0131	Circuit Court	\$0.00
1001	General	11400	Part Time	000	0131	Circuit Court	\$0.00
1001	General	11712	Court Admin/Law Clerk	000	0131	Circuit Court	\$0.00
1001	General	12300	Guardian Ad Litem Director	000	0131	Circuit Court	\$0.00
1001	General	16202	Venue Fee	000	0131	Circuit Court	\$0.00
1001	General	19900	Overtime	000	0131	Circuit Court	\$0.00
1001	General	21500	Office Supplies	000	0131	Circuit Court	\$0.00
1001	General	25800	Books	000	0131	Circuit Court	\$0.00
1001	General	30010	Public Defenders (Contracts)	000	0131	Circuit Court	\$0.00
1001	General	30020	Indigent Legal Services	000	0131	Circuit Court	\$0.00
1001	General	30030	Expert Fees & Services	000	0131	Circuit Court	\$0.00
1001	General	30040	Appellate Services	000	0131	Circuit Court	\$0.00
1001	General	30200	Guardian Ad Litem Program	000	0131	Circuit Court	\$0.00
1001	General	31500	Travel & Training	000	0131	Circuit Court	\$0.00
1001	General	32000	Dues & Subscription	000	0131	Circuit Court	\$0.00
1001	General	35001	Lease Payments/Agreements	000	0131	Circuit Court	\$0.00
1001	General	36000	Equipment Maintenance	000	0131	Circuit Court	\$0.00
1001	General	39101	Jury Expense	000	0131	Circuit Court	\$0.00
1001	General	44000	Office Equipment	000	0131	Circuit Court	\$0.00
TOTAL (This department's budget was moved from Fund #1001 - General to Fund #1110 - CAGIT County Certified Shares)							\$0.00
1001	General	11109	Judge County Share	000	0132	Superior Court #1	\$0.00
1001	General	11313	Court Reporter	000	0132	Superior Court #1	\$0.00
1001	General	11314	Assistant Court Reporter	000	0132	Superior Court #1	\$0.00
1001	General	11315	Assistant Court Reporter (1)	000	0132	Superior Court #1	\$0.00
1001	General	11316	Assistant Court Reporter (2)	000	0132	Superior Court #1	\$0.00

1001	General	11400	Part Time	000	0132	Superior Court #1	\$0.00
1001	General	19900	Overtime	000	0132	Superior Court #1	\$0.00
1001	General	21500	Office Supplies	000	0132	Superior Court #1	\$0.00
1001	General	25800	Books	000	0132	Superior Court #1	\$0.00
1001	General	31000	Professional Services	000	0132	Superior Court #1	\$0.00
1001	General	31200	Printing	000	0132	Superior Court #1	\$0.00
1001	General	31500	Travel & Training	000	0132	Superior Court #1	\$0.00
1001	General	32000	Dues & Subscription	000	0132	Superior Court #1	\$0.00
1001	General	36000	Equipment Maintenance	000	0132	Superior Court #1	\$0.00
1001	General	36200	Communications	000	0132	Superior Court #1	\$0.00
1001	General	39101	Jury Expense	000	0132	Superior Court #1	\$0.00
1001	General	44000	Office Equipment	000	0132	Superior Court #1	\$0.00

TOTAL (This department's budget was moved from Fund #1001 - General to Fund #1110 - CAGIT County Certified Shares) **\$0.00**

1001	General	11109	Judge County Share	000	0133	Superior Court #2	\$0.00
1001	General	11313	Court Reporter	000	0133	Superior Court #2	\$0.00
1001	General	11314	Assistant Court Reporter	000	0133	Superior Court #2	\$0.00
1001	General	11315	Assistant Court Reporter (1)	000	0133	Superior Court #2	\$0.00
1001	General	11426	Clerical Assistant	000	0133	Superior Court #2	\$0.00
1001	General	12010	Law Clerk	000	0133	Superior Court #2	\$0.00
1001	General	12111	Asst Court Reporter/Bailiff	000	0133	Superior Court #2	\$0.00
1001	General	19900	Overtime	000	0133	Superior Court #2	\$0.00
1001	General	21500	Office Supplies	000	0133	Superior Court #2	\$0.00
1001	General	25800	Books	000	0133	Superior Court #2	\$0.00
1001	General	31000	Professional Services	000	0133	Superior Court #2	\$0.00
1001	General	31200	Printing	000	0133	Superior Court #2	\$0.00
1001	General	31500	Travel & Training	000	0133	Superior Court #2	\$0.00
1001	General	32000	Dues & Subscription	000	0133	Superior Court #2	\$0.00
1001	General	36000	Equipment Maintenance	000	0133	Superior Court #2	\$0.00
1001	General	39101	Jury Expense	000	0133	Superior Court #2	\$0.00
1001	General	44000	Office Equipment	000	0133	Superior Court #2	\$0.00

TOTAL (This department's budget was moved from Fund #1001 - General to Fund #1110 - CAGIT County Certified Shares) **\$0.00**

1001	General	11109	Judge County Share	000	0134	Superior Court #3	\$0.00
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1001	General	11313	Court Reporter	000	0134	Superior Court #3	\$0.00
1001	General	11314	Assistant Court Reporter	000	0134	Superior Court #3	\$0.00
1001	General	11315	Assistant Court Reporter (1)	000	0134	Superior Court #3	\$0.00
1001	General	11316	Assistant Court Reporter (2)	000	0134	Superior Court #3	\$0.00
1001	General	11400	Part Time	000	0134	Superior Court #3	\$0.00
1001	General	12111	Asst Court Reporter/Bailiff	000	0134	Superior Court #3	\$0.00
1001	General	16202	Venue Fee	000	0134	Superior Court #3	\$0.00
1001	General	19900	Overtime	000	0134	Superior Court #3	\$0.00
1001	General	21500	Office Supplies	000	0134	Superior Court #3	\$0.00
1001	General	25800	Books	000	0134	Superior Court #3	\$0.00
1001	General	30010	Public Defenders (Contracts)	000	0134	Superior Court #3	\$0.00
1001	General	30020	Indigent Legal Services	000	0134	Superior Court #3	\$0.00
1001	General	30030	Expert Fees & Services	000	0134	Superior Court #3	\$0.00
1001	General	30040	Appellate Services	000	0134	Superior Court #3	\$0.00
1001	General	31500	Travel & Training	000	0134	Superior Court #3	\$0.00
1001	General	32000	Dues & Subscription	000	0134	Superior Court #3	\$0.00
1001	General	36000	Equipment Maintenance	000	0134	Superior Court #3	\$0.00
1001	General	36200	Communications	000	0134	Superior Court #3	\$0.00
1001	General	39101	Jury Expense	000	0134	Superior Court #3	\$0.00
TOTAL (This department's budget was moved from Fund #1001 - General to Fund #1110 - CAGIT County Certified Shares)							\$0.00

1001	General	11100	Elected Official	000	0135	Council	\$54,563.00
1001	General	11207	Auditor's First Deputy	000	0135	Council	\$1,377.00
1001	General	31000	Professional Services	000	0135	Council	\$3,695.00
1001	General	32000	Dues & Subscription	000	0135	Council	\$2,375.00

TOTAL							\$62,010.00
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1001	General	11008	Supp - Magistrate	000	0136	Magistrate Court	\$0.00
1001	General	11208	Small Claims Court Reporter	000	0136	Magistrate Court	\$0.00
1001	General	11314	Assistant Court Reporter	000	0136	Magistrate Court	\$0.00
1001	General	11372	Proceedings Supp Ct Reporter	000	0136	Magistrate Court	\$0.00
1001	General	11400	Part Time	000	0136	Magistrate Court	\$0.00
1001	General	11501	Senior Asst Court Reporter	000	0136	Magistrate Court	\$0.00
1001	General	16202	Venue Fee	000	0136	Magistrate Court	\$0.00

1001	General	19900	Overtime	000	0136	Magistrate Court	\$0.00
1001	General	21500	Office Supplies	000	0136	Magistrate Court	\$0.00
1001	General	21600	Operating Supplies	000	0136	Magistrate Court	\$0.00
1001	General	25800	Books	000	0136	Magistrate Court	\$0.00
1001	General	31000	Professional Services	000	0136	Magistrate Court	\$0.00
1001	General	31500	Travel & Training	000	0136	Magistrate Court	\$0.00
1001	General	32000	Dues & Subscription	000	0136	Magistrate Court	\$0.00
1001	General	35000	Equipment Lease	000	0136	Magistrate Court	\$0.00
1001	General	36000	Equipment Maintenance	000	0136	Magistrate Court	\$0.00
1001	General	39101	Jury Expense	000	0136	Magistrate Court	\$0.00
1001	General	40100	Office Equipment/Furniture	000	0136	Magistrate Court	\$0.00
TOTAL (This department's budget was moved from Fund #1001 - General to Fund #1110 - CAGIT County Certified Shares)							\$0.00
1001	General	11112	Juvenile Magistrate	000	0137	Title 4-D Juvenile Court	\$46,393.00
1001	General	11209	Secretary/Court Reporter	000	0137	Title 4-D Juvenile Court	\$31,360.00
1001	General	11400	Part Time	000	0137	Title 4-D Juvenile Court	\$2,800.00
1001	General	11611	Sec/Asst Court Reporter	000	0137	Title 4-D Juvenile Court	\$31,360.00
1001	General	11612	Sec/Asst Court Reporter (1)	000	0137	Title 4-D Juvenile Court	\$31,360.00
1001	General	11613	Sec/Asst Court Reporter (2)	000	0137	Title 4-D Juvenile Court	\$33,619.00
1001	General	14200	Fica-Social Security	000	0137	Title 4-D Juvenile Court	\$13,532.00
1001	General	14300	Perf	000	0137	Title 4-D Juvenile Court	\$11,493.00
1001	General	21500	Office Supplies	000	0137	Title 4-D Juvenile Court	\$6,000.00
1001	General	21601	Operating Expenses	000	0137	Title 4-D Juvenile Court	\$300.00
1001	General	25800	Books	000	0137	Title 4-D Juvenile Court	\$1,034.00
1001	General	31000	Professional Services	000	0137	Title 4-D Juvenile Court	\$8,000.00
1001	General	31500	Travel & Training	000	0137	Title 4-D Juvenile Court	\$1,175.00
1001	General	32000	Dues & Subscription	000	0137	Title 4-D Juvenile Court	\$350.00
1001	General	35000	Equipment Lease	000	0137	Title 4-D Juvenile Court	\$2,914.00
1001	General	36000	Equipment Maintenance	000	0137	Title 4-D Juvenile Court	\$1,930.00
1001	General	44000	Office Equipment	000	0137	Title 4-D Juvenile Court	\$1,000.00
TOTAL							\$224,620.00
1001	General	11204	Secretary	000	0138	Unified Probation	\$28,893.00
1001	General	16691	Adult Probation Officer	000	0138	Unified Probation	\$30,356.00

1001	General	16692	Adult Probation Officer	000	0138	Unified Probation	\$21,028.00
1001	General	16910	Chief Probation Officer	000	0138	Unified Probation	\$28,060.00
1001	General	16920	Juvenile Probation Officer	000	0138	Unified Probation	\$48,211.00
1001	General	16921	Juvenile Probation Officer	000	0138	Unified Probation	\$41,510.00
1001	General	16922	Juvenile Probation Officer	000	0138	Unified Probation	\$43,828.00
1001	General	16923	Juvenile Probation Officer	000	0138	Unified Probation	\$50,622.00
1001	General	16924	Juvenile Probation Officer	000	0138	Unified Probation	\$43,828.00
1001	General	16925	Adult Probation Officer	000	0138	Unified Probation	\$21,028.00
1001	General	16927	Adult Probation Officer	000	0138	Unified Probation	\$19,524.00
1001	General	16928	Adult Probation Officer	000	0138	Unified Probation	\$29,261.00
1001	General	16929	Adult Probation Officer	000	0138	Unified Probation	\$26,559.00
1001	General	16930	Adult Probation Officer	000	0138	Unified Probation	\$21,028.00
1001	General	16932	Adult Probation Officer	000	0138	Unified Probation	\$46,019.00
1001	General	16933	Adult Probation Officer	000	0138	Unified Probation	\$46,019.00
1001	General	16934	Adult Probation Officer	000	0138	Unified Probation	\$35,582.00
1001	General	16950	Juv Probation Off/Assist Chief	000	0138	Unified Probation	\$46,261.00
1001	General	16971	Juvenile Secretary (1)	000	0138	Unified Probation	\$26,811.00
1001	General	16990	Juvenile Probation Officer	000	0138	Unified Probation	\$43,828.00
1001	General	16992	Adult Probation Officer	000	0138	Unified Probation	\$20,356.00
1001	General	16993	Adult Probation Officer	000	0138	Unified Probation	\$21,028.00
1001	General	16995	Adult Probation Officer	000	0138	Unified Probation	\$27,534.00
1001	General	16996	Adult Probation Officer	000	0138	Unified Probation	\$27,254.00
1001	General	16997	Adult Probation Officer	000	0138	Unified Probation	\$25,941.00
1001	General	21500	Office Supplies	000	0138	Unified Probation	\$10,000.00
1001	General	31000	Professional Services	000	0138	Unified Probation	\$9,000.00
1001	General	31200	Printing	000	0138	Unified Probation	\$2,000.00
1001	General	31500	Travel & Training	000	0138	Unified Probation	\$3,000.00
1001	General	36000	Equipment Maintenance	000	0138	Unified Probation	\$4,000.00
TOTAL							\$848,369.00
1001	General	10000	Director	000	0140	Juvenile Detention Facility	\$61,500.00
1001	General	10004	Assistant Director	000	0140	Juvenile Detention Facility	\$49,150.00
1001	General	11213	Supervisor	000	0140	Juvenile Detention Facility	\$41,150.00
1001	General	11404	Part Time - Programming	000	0140	Juvenile Detention Facility	\$9,000.00

1001	General	11406	Part Time - Youth Care	000	0140	Juvenile Detention Facility	\$8,000.00
1001	General	11450	Administrative Assistant	000	0140	Juvenile Detention Facility	\$31,481.00
1001	General	11451	Administrative Assistant	000	0140	Juvenile Detention Facility	\$31,481.00
1001	General	11452	Youth Care Manager	000	0140	Juvenile Detention Facility	\$26,150.00
1001	General	11599	Youth Care/ Housekeeping	000	0140	Juvenile Detention Facility	\$32,475.00
1001	General	11604	Maintenance (1)	000	0140	Juvenile Detention Facility	\$32,675.00
1001	General	11720	Supervisor	000	0140	Juvenile Detention Facility	\$37,250.00
1001	General	11721	Supervisor	000	0140	Juvenile Detention Facility	\$37,250.00
1001	General	11730	Youth Care Manager	000	0140	Juvenile Detention Facility	\$26,150.00
1001	General	11731	Youth Care Manager (1)	000	0140	Juvenile Detention Facility	\$30,675.00
1001	General	11732	Youth Care Manager (2)	000	0140	Juvenile Detention Facility	\$30,925.00
1001	General	11733	Program Manager	000	0140	Juvenile Detention Facility	\$29,800.00
1001	General	11734	Youth Care Manager (4)	000	0140	Juvenile Detention Facility	\$26,150.00
1001	General	11735	Youth Care Manager (5)	000	0140	Juvenile Detention Facility	\$27,775.00
1001	General	11737	Youth Care Manager (7)	000	0140	Juvenile Detention Facility	\$29,240.00
1001	General	11738	Youth Care Manager (8)	000	0140	Juvenile Detention Facility	\$33,975.00
1001	General	11739	Youth Care Manager (9)	000	0140	Juvenile Detention Facility	\$29,800.00
1001	General	11740	Youth Care Manager (10)	000	0140	Juvenile Detention Facility	\$26,150.00
1001	General	11742	Youth Care Manager (12)	000	0140	Juvenile Detention Facility	\$26,150.00
1001	General	11743	Youth Care Manager (13)	000	0140	Juvenile Detention Facility	\$33,595.00
1001	General	11744	Youth Care Manager (14)	000	0140	Juvenile Detention Facility	\$26,975.00
1001	General	11745	Youth Care Manager (15)	000	0140	Juvenile Detention Facility	\$35,335.00
1001	General	11746	Youth Care Manager (16)	000	0140	Juvenile Detention Facility	\$33,800.00
1001	General	11748	Youth Care Manager (18)	000	0140	Juvenile Detention Facility	\$26,150.00
1001	General	11749	Youth Care Manager (19)	000	0140	Juvenile Detention Facility	\$26,150.00
1001	General	11750	Youth Care Manager (20)	000	0140	Juvenile Detention Facility	\$29,850.00
1001	General	11751	Youth Care Manager (21)	000	0140	Juvenile Detention Facility	\$26,150.00
1001	General	11752	Youth Care Manager (22)	000	0140	Juvenile Detention Facility	\$26,150.00
1001	General	11753	Youth Care Manager (23)	000	0140	Juvenile Detention Facility	\$33,595.00
1001	General	11755	Case Manager	000	0140	Juvenile Detention Facility	\$34,650.00
1001	General	11804	Supervisor	000	0140	Juvenile Detention Facility	\$36,150.00
1001	General	12221	Program Manager	000	0140	Juvenile Detention Facility	\$28,235.00
1001	General	12222	Youth Care Manager/Emt (2)	000	0140	Juvenile Detention Facility	\$27,775.00
1001	General	12223	Youth Care Manager/Emt (3)	000	0140	Juvenile Detention Facility	\$27,600.00

1001	General	12224	Youth Care Manager/Emt (4)	000	0140	Juvenile Detention Facility	\$26,150.00
1001	General	12450	Supervisor	000	0140	Juvenile Detention Facility	\$34,150.00
1001	General	13003	Teacher	000	0140	Juvenile Detention Facility	\$35,150.00
1001	General	13004	Teacher (1)	000	0140	Juvenile Detention Facility	\$37,450.00
1001	General	16200	Cook	000	0140	Juvenile Detention Facility	\$25,225.00
1001	General	16210	Head/Lead Cook	000	0140	Juvenile Detention Facility	\$29,585.00
1001	General	16220	Cook (1)	000	0140	Juvenile Detention Facility	\$26,071.00
1001	General	19900	Overtime	000	0140	Juvenile Detention Facility	\$38,250.00
1001	General	21300	Preventive Maint Supply	000	0140	Juvenile Detention Facility	\$5,500.00
1001	General	21500	Office Supplies	000	0140	Juvenile Detention Facility	\$5,000.00
1001	General	21600	Operating Supplies	000	0140	Juvenile Detention Facility	\$25,850.00
1001	General	22401	Cleaning Supplies	000	0140	Juvenile Detention Facility	\$6,500.00
1001	General	24200	Prescription Medicines	000	0140	Juvenile Detention Facility	\$4,700.00
1001	General	25100	Wearing Apparel	000	0140	Juvenile Detention Facility	\$4,250.00
1001	General	25801	Food	000	0140	Juvenile Detention Facility	\$68,620.00
1001	General	31000	Professional Services	000	0140	Juvenile Detention Facility	\$61,100.00
1001	General	31200	Printing	000	0140	Juvenile Detention Facility	\$275.00
1001	General	31500	Travel & Training	000	0140	Juvenile Detention Facility	\$4,250.00
1001	General	32000	Dues & Subscription	000	0140	Juvenile Detention Facility	\$200.00
1001	General	32200	Postage	000	0140	Juvenile Detention Facility	\$470.00
1001	General	32400	Utilities	000	0140	Juvenile Detention Facility	\$90,000.00
1001	General	35000	Equipment Lease	000	0140	Juvenile Detention Facility	\$7,000.00
1001	General	36000	Equipment Maintenance	000	0140	Juvenile Detention Facility	\$1,410.00
1001	General	36001	Building Repair & Maint	000	0140	Juvenile Detention Facility	\$28,200.00
1001	General	36200	Communications	000	0140	Juvenile Detention Facility	\$800.00
TOTAL							\$1,732,668.00
GRAND TOTAL GENERAL FUND							\$17,108,757.00
1110	CAGIT County Certified Shares	11100	Elected Official	000	0103	Treasurer	\$48,012.00
1110	CAGIT County Certified Shares	11201	First Deputy	000	0103	Treasurer	\$39,629.00
1110	CAGIT County Certified Shares	11222	Bookkeeper	000	0103	Treasurer	\$30,318.00
1110	CAGIT County Certified Shares	11321	Deputy-Collections/Food/Bev	000	0103	Treasurer	\$30,318.00
1110	CAGIT County Certified Shares	11329	Deputy-Inherit,Tax,Sale,Ba	000	0103	Treasurer	\$25,250.00

1110	CAGIT County Certified Shares	11331	Deputy-Title Co,Mort, Dup Fee	000	0103	Treasurer	\$30,318.00
1110	CAGIT County Certified Shares	11332	Deputy-Mort Co, Garnishments	000	0103	Treasurer	\$30,318.00
1110	CAGIT County Certified Shares	11400	Part Time	000	0103	Treasurer	\$5,000.00
1110	CAGIT County Certified Shares	21500	Office Supplies	000	0103	Treasurer	\$6,000.00
1110	CAGIT County Certified Shares	31200	Printing	000	0103	Treasurer	\$2,000.00
1110	CAGIT County Certified Shares	32000	Dues & Subscription	000	0103	Treasurer	\$750.00
1110	CAGIT County Certified Shares	32200	Postage	000	0103	Treasurer	\$27,000.00
1110	CAGIT County Certified Shares	33800	Tax Statements & Duplicates	000	0103	Treasurer	\$29,000.00
1110	CAGIT County Certified Shares	36000	Equipment Maintenance	000	0103	Treasurer	\$3,000.00

SUBTOTAL FOR LOCATION							\$306,913.00
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1110	CAGIT County Certified Shares	11100	Elected Official	000	0105	Sheriff	\$113,082.00
1110	CAGIT County Certified Shares	11200	Chief Deputy	000	0105	Sheriff	\$59,790.00
1110	CAGIT County Certified Shares	11211	Major	000	0105	Sheriff	\$53,960.00
1110	CAGIT County Certified Shares	11212	Major (1)	000	0105	Sheriff	\$53,960.00
1110	CAGIT County Certified Shares	11222	Bookkeeper	000	0105	Sheriff	\$31,066.00
1110	CAGIT County Certified Shares	11350	Lieutenant	000	0105	Sheriff	\$50,420.00
1110	CAGIT County Certified Shares	11351	Lieutenant (1)	000	0105	Sheriff	\$50,420.00
1110	CAGIT County Certified Shares	11352	Lieutenant (2)	000	0105	Sheriff	\$50,420.00
1110	CAGIT County Certified Shares	11353	Lieutenant (3)	000	0105	Sheriff	\$50,420.00
1110	CAGIT County Certified Shares	11354	Lieutenant (4)	000	0105	Sheriff	\$50,420.00
1110	CAGIT County Certified Shares	11355	Lieutenant (5)	000	0105	Sheriff	\$43,311.00
1110	CAGIT County Certified Shares	11398	Payroll Clerk	000	0105	Sheriff	\$29,259.00
1110	CAGIT County Certified Shares	11400	Part Time	000	0105	Sheriff	\$20,000.00
1110	CAGIT County Certified Shares	11440	Sergeant	000	0105	Sheriff	\$46,985.00
1110	CAGIT County Certified Shares	11441	Sergeant (1)	000	0105	Sheriff	\$46,985.00
1110	CAGIT County Certified Shares	11442	Sergeant (2)	000	0105	Sheriff	\$46,985.00
1110	CAGIT County Certified Shares	11443	Sergeant (3)	000	0105	Sheriff	\$46,985.00
1110	CAGIT County Certified Shares	11444	Sergeant (4)	000	0105	Sheriff	\$46,985.00
1110	CAGIT County Certified Shares	11445	Sergeant (5)	000	0105	Sheriff	\$46,985.00
1110	CAGIT County Certified Shares	11510	Sheriff Deputy	000	0105	Sheriff	\$43,311.00
1110	CAGIT County Certified Shares	11511	Sheriff Deputy (1)	000	0105	Sheriff	\$45,046.00
1110	CAGIT County Certified Shares	11512	Sheriff Deputy (2)	000	0105	Sheriff	\$45,046.00
1110	CAGIT County Certified Shares	11513	Sheriff Deputy (3)	000	0105	Sheriff	\$43,311.00
1110	CAGIT County Certified Shares	11514	Sheriff Deputy (4)	000	0105	Sheriff	\$45,046.00

1110	CAGIT County Certified Shares	11515	Sheriff Deputy (5)	000	0105	Sheriff	\$43,311.00
1110	CAGIT County Certified Shares	11516	Sheriff Deputy (6)	000	0105	Sheriff	\$45,046.00
1110	CAGIT County Certified Shares	11517	Sheriff Deputy (7)	000	0105	Sheriff	\$44,611.00
1110	CAGIT County Certified Shares	11518	Sheriff Deputy (8)	000	0105	Sheriff	\$45,046.00
1110	CAGIT County Certified Shares	11519	Sheriff Deputy (9)	000	0105	Sheriff	\$44,611.00
1110	CAGIT County Certified Shares	11520	Sheriff Deputy (10)	000	0105	Sheriff	\$43,311.00
1110	CAGIT County Certified Shares	11521	Sheriff Deputy (11)	000	0105	Sheriff	\$45,046.00
1110	CAGIT County Certified Shares	11522	Sheriff Deputy (12)	000	0105	Sheriff	\$45,046.00
1110	CAGIT County Certified Shares	11523	Sheriff Deputy (13)	000	0105	Sheriff	\$45,046.00
1110	CAGIT County Certified Shares	11524	Sheriff Deputy (14)	000	0105	Sheriff	\$45,046.00
1110	CAGIT County Certified Shares	11525	Sheriff Deputy (15)	000	0105	Sheriff	\$45,046.00
1110	CAGIT County Certified Shares	11526	Sheriff Deputy (16)	000	0105	Sheriff	\$45,046.00
1110	CAGIT County Certified Shares	11527	Sheriff Deputy (17)	000	0105	Sheriff	\$43,341.00
1110	CAGIT County Certified Shares	11528	Sheriff Deputy (18)	000	0105	Sheriff	\$45,046.00
1110	CAGIT County Certified Shares	11529	Sheriff Deputy (19)	000	0105	Sheriff	\$45,046.00
1110	CAGIT County Certified Shares	11530	Sheriff Deputy (20)	000	0105	Sheriff	\$45,046.00
1110	CAGIT County Certified Shares	11531	Sheriff Deputy (21)	000	0105	Sheriff	\$45,046.00
1110	CAGIT County Certified Shares	11532	Sheriff Deputy (22)	000	0105	Sheriff	\$44,611.00
1110	CAGIT County Certified Shares	11533	Sheriff Deputy (23)	000	0105	Sheriff	\$45,046.00
1110	CAGIT County Certified Shares	11534	Sheriff Deputy (24)	000	0105	Sheriff	\$45,046.00
1110	CAGIT County Certified Shares	11535	Sheriff Deputy (25)	000	0105	Sheriff	\$43,341.00
1110	CAGIT County Certified Shares	11536	Sheriff Deputy (26)	000	0105	Sheriff	\$43,311.00
1110	CAGIT County Certified Shares	11537	Sheriff Deputy (27)	000	0105	Sheriff	\$43,311.00
1110	CAGIT County Certified Shares	11538	Sheriff Deputy (28)	000	0105	Sheriff	\$43,735.00
1110	CAGIT County Certified Shares	11539	Sheriff Deputy (29)	000	0105	Sheriff	\$43,311.00
1110	CAGIT County Certified Shares	11540	Sheriff Deputy (30)	000	0105	Sheriff	\$43,311.00
1110	CAGIT County Certified Shares	11541	Sheriff Deputy (31)	000	0105	Sheriff	\$43,311.00
1110	CAGIT County Certified Shares	11542	Sheriff Deputy (32)	000	0105	Sheriff	\$43,311.00
1110	CAGIT County Certified Shares	11543	Sheriff Deputy (33)	000	0105	Sheriff	\$43,311.00
1110	CAGIT County Certified Shares	11544	Sheriff Deputy (34)	000	0105	Sheriff	\$43,311.00
1110	CAGIT County Certified Shares	11545	Sheriff Deputy (35)	000	0105	Sheriff	\$43,311.00
1110	CAGIT County Certified Shares	11562	Sheriff Deputy	000	0105	Sheriff	\$43,311.00
1110	CAGIT County Certified Shares	11563	Sheriff Deputy	000	0105	Sheriff	\$43,311.00
1110	CAGIT County Certified Shares	11564	Sheriff Deputy	000	0105	Sheriff	\$43,311.00

1110	CAGIT County Certified Shares	11701	Administrative Assistant	000	0105	Sheriff	\$36,370.00
1110	CAGIT County Certified Shares	12710	Investigation Secretary	000	0105	Sheriff	\$29,259.00
1110	CAGIT County Certified Shares	12720	Records/Warrant Clerk	000	0105	Sheriff	\$29,259.00
1110	CAGIT County Certified Shares	12730	Civil Process Clerk	000	0105	Sheriff	\$29,259.00
1110	CAGIT County Certified Shares	12740	Sheriff Sale Clerk	000	0105	Sheriff	\$29,259.00
1110	CAGIT County Certified Shares	12800	Computer Administrator	000	0105	Sheriff	\$33,094.00
1110	CAGIT County Certified Shares	12810	Dispatcher	000	0105	Sheriff	\$34,680.00
1110	CAGIT County Certified Shares	12811	Dispatcher (1)	000	0105	Sheriff	\$31,325.00
1110	CAGIT County Certified Shares	12812	Dispatcher (2)	000	0105	Sheriff	\$32,582.00
1110	CAGIT County Certified Shares	12813	Dispatcher (3)	000	0105	Sheriff	\$32,582.00
1110	CAGIT County Certified Shares	12814	Dispatcher (4)	000	0105	Sheriff	\$32,386.00
1110	CAGIT County Certified Shares	12815	Dispatcher (5)	000	0105	Sheriff	\$31,606.00
1110	CAGIT County Certified Shares	12816	Dispatcher (6)	000	0105	Sheriff	\$35,700.00
1110	CAGIT County Certified Shares	12817	Dispatcher (7)	000	0105	Sheriff	\$34,680.00
1110	CAGIT County Certified Shares	12818	Dispatcher (8)	000	0105	Sheriff	\$34,680.00
1110	CAGIT County Certified Shares	12819	Dispatcher (9)	000	0105	Sheriff	\$32,386.00
1110	CAGIT County Certified Shares	12830	Coordinator	000	0105	Sheriff	\$39,270.00
1110	CAGIT County Certified Shares	12890	911 Coord/Dipatcher 901-113.0	000	0105	Sheriff	\$7,140.00
1110	CAGIT County Certified Shares	13000	Civil Process Server	000	0105	Sheriff	\$30,796.00
1110	CAGIT County Certified Shares	13001	Civil Process Server (1)	000	0105	Sheriff	\$30,796.00
1110	CAGIT County Certified Shares	13200	Crime Technician	000	0105	Sheriff	\$33,291.00
1110	CAGIT County Certified Shares	16100	Merit Board	000	0105	Sheriff	\$1,500.00
1110	CAGIT County Certified Shares	16400	Pension	000	0105	Sheriff	\$520,000.00
1110	CAGIT County Certified Shares	16900	Shift Differential Pay	000	0105	Sheriff	\$24,800.00
1110	CAGIT County Certified Shares	17000	Special Teams Pay	000	0105	Sheriff	\$34,000.00
1110	CAGIT County Certified Shares	19900	Overtime	000	0105	Sheriff	\$80,000.00
1110	CAGIT County Certified Shares	21500	Office Supplies	000	0105	Sheriff	\$14,500.00
1110	CAGIT County Certified Shares	22400	Narcotics	000	0105	Sheriff	\$19,000.00
1110	CAGIT County Certified Shares	25100	Wearing Apparel	000	0105	Sheriff	\$40,000.00
1110	CAGIT County Certified Shares	25101	Reserve Wearing Apparel	000	0105	Sheriff	\$1,000.00
1110	CAGIT County Certified Shares	25500	Special Teams/Firearms	000	0105	Sheriff	\$23,000.00
1110	CAGIT County Certified Shares	31000	Professional Services	000	0105	Sheriff	\$9,000.00
1110	CAGIT County Certified Shares	31200	Printing	000	0105	Sheriff	\$7,500.00
1110	CAGIT County Certified Shares	31500	Travel & Training	000	0105	Sheriff	\$12,000.00

1110	CAGIT County Certified Shares	32200	Postage	000	0105	Sheriff	\$1,000.00
1110	CAGIT County Certified Shares	36000	Equipment Maintenance	000	0105	Sheriff	\$6,000.00
1110	CAGIT County Certified Shares	36100	Radio Maintenance	000	0105	Sheriff	\$35,000.00
1110	CAGIT County Certified Shares	44000	Office Equipment	000	0105	Sheriff	\$17,000.00

SUBTOTAL FOR LOCATION							\$4,167,146.00
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1110	CAGIT County Certified Shares	11100	Elected Official	000	0108	Prosecuting Attorney	\$5,000.00
1110	CAGIT County Certified Shares	11373	Deputy Prosecutor	000	0108	Prosecuting Attorney	\$66,466.00
1110	CAGIT County Certified Shares	11374	Deputy Prosecutor (1)	000	0108	Prosecuting Attorney	\$66,412.00
1110	CAGIT County Certified Shares	11375	Deputy Prosecutor (2)	000	0108	Prosecuting Attorney	\$66,326.00
1110	CAGIT County Certified Shares	11376	Deputy Prosecutor (3)	000	0108	Prosecuting Attorney	\$58,180.00
1110	CAGIT County Certified Shares	11377	Deputy Prosecutor (4)	000	0108	Prosecuting Attorney	\$66,360.00
1110	CAGIT County Certified Shares	11378	Deputy Prosecutor (5)	000	0108	Prosecuting Attorney	\$66,456.00
1110	CAGIT County Certified Shares	11379	Deputy Prosecutor (6)	000	0108	Prosecuting Attorney	\$5,100.00
1110	CAGIT County Certified Shares	11410	Legal Assistant/Paralegal	000	0108	Prosecuting Attorney	\$30,499.00
1110	CAGIT County Certified Shares	11411	Legal Assistant/Paralegal (1)	000	0108	Prosecuting Attorney	\$30,397.00
1110	CAGIT County Certified Shares	11412	Legal Assistant/Paralegal (2)	000	0108	Prosecuting Attorney	\$26,336.00
1110	CAGIT County Certified Shares	11413	Legal Assistant/Paralegal (3)	000	0108	Prosecuting Attorney	\$26,336.00
1110	CAGIT County Certified Shares	11414	Legal Assistant/Paralegal (4)	000	0108	Prosecuting Attorney	\$30,397.00
1110	CAGIT County Certified Shares	11415	Legal Assistant/Paralegal (5)	000	0108	Prosecuting Attorney	\$26,414.00
1110	CAGIT County Certified Shares	11500	Office Administrator	000	0108	Prosecuting Attorney	\$19,310.00
1110	CAGIT County Certified Shares	11550	Victim Advocate	000	0108	Prosecuting Attorney	\$33,635.00
1110	CAGIT County Certified Shares	11710	Receptionist	000	0108	Prosecuting Attorney	\$14,484.00
1110	CAGIT County Certified Shares	12000	Deputy Prison Prosecutor	000	0108	Prosecuting Attorney	\$18,406.00

SUBTOTAL FOR LOCATION							\$656,514.00
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1110	CAGIT County Certified Shares	11001	Security Officer Supervisor	000	0126	Courthouse / Building Security	\$32,682.00
1110	CAGIT County Certified Shares	11003	Security Officer (1)	000	0126	Courthouse / Building Security	\$29,835.00
1110	CAGIT County Certified Shares	11004	Security Officer (2)	000	0126	Courthouse / Building Security	\$29,835.00
1110	CAGIT County Certified Shares	11005	Security Officer (3)	000	0126	Courthouse / Building Security	\$29,835.00
1110	CAGIT County Certified Shares	11006	Security Officer (4)	000	0126	Courthouse / Building Security	\$29,835.00
1110	CAGIT County Certified Shares	19900	Overtime	000	0126	Courthouse / Building Security	\$2,500.00
1110	CAGIT County Certified Shares	25100	Wearing Apparel	000	0126	Courthouse / Building Security	\$2,500.00

SUBTOTAL FOR LOCATION							\$157,022.00
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1110	CAGIT County Certified Shares	11109	Judge County Share	000	0131	Circuit Court	\$5,000.00
1110	CAGIT County Certified Shares	11313	Court Reporter	000	0131	Circuit Court	\$35,720.00

1110	CAGIT County Certified Shares	11314	Assistant Court Reporter	000	0131	Circuit Court	\$31,360.00
1110	CAGIT County Certified Shares	12111	Asst Court Reporter/Bailiff	000	0131	Circuit Court	\$33,619.00
1110	CAGIT County Certified Shares	11316	Assistant Court Reporter (2)	000	0131	Circuit Court	\$33,619.00
1110	CAGIT County Certified Shares	11317	Bailiff/Assit Court Reporter	000	0131	Circuit Court	\$33,619.00
1110	CAGIT County Certified Shares	11336	Juvenile Court Reporter	000	0131	Circuit Court	\$35,720.00
1110	CAGIT County Certified Shares	11400	Part Time	000	0131	Circuit Court	\$10,194.00
1110	CAGIT County Certified Shares	11712	Court Admin/Law Clerk	000	0131	Circuit Court	\$64,178.00
1110	CAGIT County Certified Shares	12300	Guardian Ad Litem Director	000	0131	Circuit Court	\$18,605.00
1110	CAGIT County Certified Shares	16202	Venue Fee	000	0131	Circuit Court	\$50.00
1110	CAGIT County Certified Shares	19900	Overtime	000	0131	Circuit Court	\$250.00
1110	CAGIT County Certified Shares	21500	Office Supplies	000	0131	Circuit Court	\$9,300.00
1110	CAGIT County Certified Shares	25800	Books	000	0131	Circuit Court	\$5,000.00
1110	CAGIT County Certified Shares	30010	Public Defenders (Contracts)	000	0131	Circuit Court	\$160,000.00
1110	CAGIT County Certified Shares	30020	Indigent Legal Services	000	0131	Circuit Court	\$85,000.00
1110	CAGIT County Certified Shares	30030	Expert Fees & Services	000	0131	Circuit Court	\$10,000.00
1110	CAGIT County Certified Shares	30040	Appellate Services	000	0131	Circuit Court	\$36,000.00
1110	CAGIT County Certified Shares	30200	Guardian Ad Litem Program	000	0131	Circuit Court	\$4,765.00
1110	CAGIT County Certified Shares	31500	Travel & Training	000	0131	Circuit Court	\$1,410.00
1110	CAGIT County Certified Shares	32000	Dues & Subscription	000	0131	Circuit Court	\$554.00
1110	CAGIT County Certified Shares	35001	Lease Payments/Agreements	000	0131	Circuit Court	\$3,506.00
1110	CAGIT County Certified Shares	36000	Equipment Maintenance	000	0131	Circuit Court	\$1,476.00
1110	CAGIT County Certified Shares	39101	Jury Expense	000	0131	Circuit Court	\$2,600.00
1110	CAGIT County Certified Shares	44000	Office Equipment	000	0131	Circuit Court	\$1,000.00

SUBTOTAL FOR LOCATION							\$622,545.00
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1110	CAGIT County Certified Shares	11109	Judge County Share	000	0132	Superior Court #1	\$5,000.00
1110	CAGIT County Certified Shares	11313	Court Reporter	000	0132	Superior Court #1	\$35,720.00
1110	CAGIT County Certified Shares	11314	Assistant Court Reporter	000	0132	Superior Court #1	\$33,619.00
1110	CAGIT County Certified Shares	11315	Assistant Court Reporter (1)	000	0132	Superior Court #1	\$31,360.00
1110	CAGIT County Certified Shares	11316	Assistant Court Reporter (2)	000	0132	Superior Court #1	\$31,360.00
1110	CAGIT County Certified Shares	11400	Part Time	000	0132	Superior Court #1	\$23,000.00
1110	CAGIT County Certified Shares	19900	Overtime	000	0132	Superior Court #1	\$500.00
1110	CAGIT County Certified Shares	21500	Office Supplies	000	0132	Superior Court #1	\$6,000.00
1110	CAGIT County Certified Shares	25800	Books	000	0132	Superior Court #1	\$4,500.00
1110	CAGIT County Certified Shares	31000	Professional Services	000	0132	Superior Court #1	\$5,000.00

1110	CAGIT County Certified Shares	31200	Printing	000	0132	Superior Court #1	\$2,100.00
1110	CAGIT County Certified Shares	31500	Travel & Training	000	0132	Superior Court #1	\$300.00
1110	CAGIT County Certified Shares	32000	Dues & Subscription	000	0132	Superior Court #1	\$500.00
1110	CAGIT County Certified Shares	36000	Equipment Maintenance	000	0132	Superior Court #1	\$1,500.00
1110	CAGIT County Certified Shares	36200	Communications	000	0132	Superior Court #1	\$200.00
1110	CAGIT County Certified Shares	39101	Jury Expense	000	0132	Superior Court #1	\$1,000.00
1110	CAGIT County Certified Shares	44000	Office Equipment	000	0132	Superior Court #1	\$1,000.00
SUBTOTAL FOR LOCATION							\$182,659.00
1110	CAGIT County Certified Shares	11109	Judge County Share	000	0133	Superior Court #2	\$5,000.00
1110	CAGIT County Certified Shares	11313	Court Reporter	000	0133	Superior Court #2	\$35,720.00
1110	CAGIT County Certified Shares	11314	Assistant Court Reporter	000	0133	Superior Court #2	\$33,619.00
1110	CAGIT County Certified Shares	11315	Assistant Court Reporter (1)	000	0133	Superior Court #2	\$31,360.00
1110	CAGIT County Certified Shares	11426	Clerical Assistant	000	0133	Superior Court #2	\$6,000.00
1110	CAGIT County Certified Shares	12010	Law Clerk	000	0133	Superior Court #2	\$7,000.00
1110	CAGIT County Certified Shares	12111	Asst Court Reporter/Bailiff	000	0133	Superior Court #2	\$33,619.00
1110	CAGIT County Certified Shares	19900	Overtime	000	0133	Superior Court #2	\$1,149.00
1110	CAGIT County Certified Shares	21500	Office Supplies	000	0133	Superior Court #2	\$5,511.00
1110	CAGIT County Certified Shares	25800	Books	000	0133	Superior Court #2	\$2,032.00
1110	CAGIT County Certified Shares	31000	Professional Services	000	0133	Superior Court #2	\$85,000.00
1110	CAGIT County Certified Shares	31200	Printing	000	0133	Superior Court #2	\$1,100.00
1110	CAGIT County Certified Shares	31500	Travel & Training	000	0133	Superior Court #2	\$1,500.00
1110	CAGIT County Certified Shares	32000	Dues & Subscription	000	0133	Superior Court #2	\$900.00
1110	CAGIT County Certified Shares	36000	Equipment Maintenance	000	0133	Superior Court #2	\$2,726.00
1110	CAGIT County Certified Shares	39101	Jury Expense	000	0133	Superior Court #2	\$500.00
1110	CAGIT County Certified Shares	44000	Office Equipment	000	0133	Superior Court #2	\$1,770.00
SUBTOTAL FOR LOCATION							\$254,506.00
1110	CAGIT County Certified Shares	11109	Judge County Share	000	0134	Superior Court #3	\$5,000.00
1110	CAGIT County Certified Shares	11313	Court Reporter	000	0134	Superior Court #3	\$35,720.00
1110	CAGIT County Certified Shares	11314	Assistant Court Reporter	000	0134	Superior Court #3	\$31,360.00
1110	CAGIT County Certified Shares	11315	Assistant Court Reporter (1)	000	0134	Superior Court #3	\$30,745.00
1110	CAGIT County Certified Shares	11316	Assistant Court Reporter (2)	000	0134	Superior Court #3	\$30,745.00
1110	CAGIT County Certified Shares	11400	Part Time	000	0134	Superior Court #3	\$16,000.00
1110	CAGIT County Certified Shares	12111	Asst Court Reporter/Bailiff	000	0134	Superior Court #3	\$33,619.00
1110	CAGIT County Certified Shares	16202	Venue Fee	000	0134	Superior Court #3	\$400.00

1110	CAGIT County Certified Shares	19900	Overtime	000	0134	Superior Court #3	\$3,000.00
1110	CAGIT County Certified Shares	21500	Office Supplies	000	0134	Superior Court #3	\$9,000.00
1110	CAGIT County Certified Shares	25800	Books	000	0134	Superior Court #3	\$2,500.00
1110	CAGIT County Certified Shares	30010	Public Defenders (Contracts)	000	0134	Superior Court #3	\$105,000.00
1110	CAGIT County Certified Shares	30020	Indigent Legal Services	000	0134	Superior Court #3	\$38,500.00
1110	CAGIT County Certified Shares	30030	Expert Fees & Services	000	0134	Superior Court #3	\$30,000.00
1110	CAGIT County Certified Shares	30040	Appellate Services	000	0134	Superior Court #3	\$2,000.00
1110	CAGIT County Certified Shares	31500	Travel & Training	000	0134	Superior Court #3	\$1,550.00
1110	CAGIT County Certified Shares	32000	Dues & Subscription	000	0134	Superior Court #3	\$250.00
1110	CAGIT County Certified Shares	36000	Equipment Maintenance	000	0134	Superior Court #3	\$3,000.00
1110	CAGIT County Certified Shares	36200	Communications	000	0134	Superior Court #3	\$1,200.00
1110	CAGIT County Certified Shares	39101	Jury Expense	000	0134	Superior Court #3	\$2,700.00

1110	CAGIT County Certified Shares	11008	Supp - Magistrate	000	0136	Magistrate Court	\$5,000.00
1110	CAGIT County Certified Shares	11208	Small Claims Court Reporter	000	0136	Magistrate Court	\$35,720.00
1110	CAGIT County Certified Shares	11314	Assistant Court Reporter	000	0136	Magistrate Court	\$33,619.00
1110	CAGIT County Certified Shares	11372	Proceedings Supp Ct Reporter	000	0136	Magistrate Court	\$33,619.00
1110	CAGIT County Certified Shares	11400	Part Time	000	0136	Magistrate Court	\$5,000.00
1110	CAGIT County Certified Shares	11501	Senior Asst Court Reporter	000	0136	Magistrate Court	\$33,619.00
1110	CAGIT County Certified Shares	16202	Venue Fee	000	0136	Magistrate Court	\$100.00
1110	CAGIT County Certified Shares	19900	Overtime	000	0136	Magistrate Court	\$500.00
1110	CAGIT County Certified Shares	21500	Office Supplies	000	0136	Magistrate Court	\$6,200.00
1110	CAGIT County Certified Shares	21600	Operating Supplies	000	0136	Magistrate Court	\$470.00
1110	CAGIT County Certified Shares	25800	Books	000	0136	Magistrate Court	\$1,425.00
1110	CAGIT County Certified Shares	31000	Professional Services	000	0136	Magistrate Court	\$10,000.00
1110	CAGIT County Certified Shares	31500	Travel & Training	000	0136	Magistrate Court	\$500.00
1110	CAGIT County Certified Shares	32000	Dues & Subscription	000	0136	Magistrate Court	\$250.00
1110	CAGIT County Certified Shares	35000	Equipment Lease	000	0136	Magistrate Court	\$83.00
1110	CAGIT County Certified Shares	36000	Equipment Maintenance	000	0136	Magistrate Court	\$2,740.00
1110	CAGIT County Certified Shares	39101	Jury Expense	000	0136	Magistrate Court	\$1,000.00
1110	CAGIT County Certified Shares	40100	Office Equipment/Furniture	000	0136	Magistrate Court	\$250.00

1110	CAGIT County Certified Shares	30135	Council Appropriations	000	1110	CAGIT County Certified Shares	\$0.00
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1119	Clerks Perpetuation	11400	Part Time	000	0313	Clerks Perpetuation	\$10,000.00
1119	Clerks Perpetuation	14200	Fica-Social Security	000	0313	Clerks Perpetuation	\$765.00
1119	Clerks Perpetuation	19900	Overtime	000	0313	Clerks Perpetuation	\$500.00
1119	Clerks Perpetuation	21500	Office Supplies	000	0313	Clerks Perpetuation	\$1,500.00
1119	Clerks Perpetuation	31000	Professional Services	000	0313	Clerks Perpetuation	\$5,000.00
1119	Clerks Perpetuation	44000	Office Equipment	000	0313	Clerks Perpetuation	\$3,000.00
TOTAL							\$20,765.00
1122	Comm Corr/Adult Grant	11009	Programs Manager	000	0208	Community Corr/Adult Grant	\$43,709.00
1122	Comm Corr/Adult Grant	11110	Senior Adult Casemanger	000	0208	Community Corr/Adult Grant	\$33,948.00
1122	Comm Corr/Adult Grant	11502	Senior Field Officer	000	0208	Community Corr/Adult Grant	\$30,766.00
1122	Comm Corr/Adult Grant	11755	Case Manager	000	0208	Community Corr/Adult Grant	\$29,705.00
1122	Comm Corr/Adult Grant	11756	Case Manager (1)	000	0208	Community Corr/Adult Grant	\$28,644.00
1122	Comm Corr/Adult Grant	11757	Case Manager (2)	000	0208	Community Corr/Adult Grant	\$29,249.00
1122	Comm Corr/Adult Grant	11758	Juv Alt Coordinator	000	0208	Community Corr/Adult Grant	\$43,709.00
1122	Comm Corr/Adult Grant	11759	Juvenile Case Manager	000	0208	Community Corr/Adult Grant	\$32,107.00
1122	Comm Corr/Adult Grant	11760	Juvenile Case Manager	000	0208	Community Corr/Adult Grant	\$28,132.00
1122	Comm Corr/Adult Grant	14200	Fica-Social Security	000	0208	Community Corr/Adult Grant	\$22,948.00
1122	Comm Corr/Adult Grant	14300	Perf	000	0208	Community Corr/Adult Grant	\$26,998.00
1122	Comm Corr/Adult Grant	20000	Claims	000	0208	Community Corr/Adult Grant	\$127,118.00
TOTAL							\$477,033.00
1131	County Sales Disclosure Fee	11400	Part Time	000	0907	County Sales Disclosure Fee	\$10,000.00
1131	County Sales Disclosure Fee	14200	Fica-Social Security	000	0907	County Sales Disclosure Fee	\$765.00
1131	County Sales Disclosure Fee	36000	Equipment Maintenance	000	0907	County Sales Disclosure Fee	\$4,500.00
TOTAL							\$15,265.00
1135	Cumulative Bridge	10000	Director	000	0206	Cumulative Bridge	\$28,951.00
1135	Cumulative Bridge	11114	Senior Designer	000	0206	Cumulative Bridge	\$48,763.00
1135	Cumulative Bridge	11360	Engineer	000	0206	Cumulative Bridge	\$36,080.00
1135	Cumulative Bridge	11614	Engineer Designer	000	0206	Cumulative Bridge	\$39,975.00
1135	Cumulative Bridge	11615	Engineer Technician	000	0206	Cumulative Bridge	\$34,309.00
1135	Cumulative Bridge	11701	Administrative Assistant	000	0206	Cumulative Bridge	\$33,857.00

1135	Cumulative Bridge	12212	Bridge Foreman	000	0206	Cumulative Bridge	\$39,607.00
1135	Cumulative Bridge	12501	Equipment Operator	000	0206	Cumulative Bridge	\$35,003.00
1135	Cumulative Bridge	12750	Truck Driver	000	0206	Cumulative Bridge	\$30,245.00
1135	Cumulative Bridge	12751	Truck Driver (1)	000	0206	Cumulative Bridge	\$29,699.00
1135	Cumulative Bridge	14100	Unemployment Compensation	000	0206	Cumulative Bridge	\$1,000.00
1135	Cumulative Bridge	14200	Fica-Social Security	000	0206	Cumulative Bridge	\$28,000.00
1135	Cumulative Bridge	14300	Perf	000	0206	Cumulative Bridge	\$32,500.00
1135	Cumulative Bridge	14401	Workmens Compensation	000	0206	Cumulative Bridge	\$10,000.00
1135	Cumulative Bridge	14500	Health Insurance	000	0206	Cumulative Bridge	\$72,000.00
1135	Cumulative Bridge	19900	Overtime	000	0206	Cumulative Bridge	\$12,500.00
1135	Cumulative Bridge	31000	Professional Services	000	0206	Cumulative Bridge	\$0.00
1135	Cumulative Bridge	31001	Gis Maintenance	000	0206	Cumulative Bridge	\$0.00
1135	Cumulative Bridge	31202	Right-Of-Ways	000	0206	Cumulative Bridge	\$0.00
1135	Cumulative Bridge	32601	Employee Physicals	000	0206	Cumulative Bridge	\$0.00
1135	Cumulative Bridge	34202	Insurance Casualty	000	0206	Cumulative Bridge	\$0.00
1135	Cumulative Bridge	34400	Bridge Main/Repair	000	0206	Cumulative Bridge	\$0.00
1135	Cumulative Bridge	36800	Bridge Inspection	000	0206	Cumulative Bridge	\$1.00
1135	Cumulative Bridge	41601	Other Equipment	000	0206	Cumulative Bridge	\$0.00
1135	Cumulative Bridge	45001	Structures	000	0206	Cumulative Bridge	\$0.00
1135	Cumulative Bridge	47300	County Road 200 North	000	0206	Cumulative Bridge	\$1.00
1135	Cumulative Bridge	48201	Bridge 23	000	0206	Cumulative Bridge	\$1.00
1135	Cumulative Bridge	49020	Roszell Drive	000	0206	Cumulative Bridge	\$1.00
1135	Cumulative Bridge	49320	Bridge 200	000	0206	Cumulative Bridge	\$1.00
1135	Cumulative Bridge	49396	Bridge 96	000	0206	Cumulative Bridge	\$1.00
1135	Cumulative Bridge	49503	Bridge Construction/Reconstruc	000	0206	Cumulative Bridge	\$0.00
TOTAL							\$512,495.00
1138	Cumulative Capital Development	43400	Fairground Improvements	000	0122	Board Of Commissioners	\$35,000.00
SUBTOTAL FOR LOCATION							\$35,000.00
1138	Cumulative Capital Development	36001	Building Repair & Maint	000	0123	Court House	\$100,000.00
1138	Cumulative Capital Development	42700	Capital Improvements	000	0123	Court House	\$50,000.00
1138	Cumulative Capital Development	42800	Capital Improvements-Equip	000	0123	Court House	\$40,000.00
SUBTOTAL FOR LOCATION							\$190,000.00
1138	Cumulative Capital Development	10000	Director	000	0141	Information Technology	\$60,600.00

1138	Cumulative Capital Development	10004	Assistant Director	000	0141	Information Technology	\$38,415.00
1138	Cumulative Capital Development	10500	IT Specialist	000	0141	Information Technology	\$39,557.00
1138	Cumulative Capital Development	19900	Overtime	000	0141	Information Technology	\$3,500.00
1138	Cumulative Capital Development	21500	Office Supplies	000	0141	Information Technology	\$3,500.00
1138	Cumulative Capital Development	31000	Professional Services	000	0141	Information Technology	\$129,000.00
1138	Cumulative Capital Development	31500	Travel & Training	000	0141	Information Technology	\$200.00
1138	Cumulative Capital Development	36000	Equipment Maintenance	000	0141	Information Technology	\$33,000.00
1138	Cumulative Capital Development	44000	Office Equipment	000	0141	Information Technology	\$3,000.00

SUBTOTAL FOR LOCATION							\$310,772.00
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1138	Cumulative Capital Development	31001	Gis Maintenance	000	0206	Cumulative Bridge	\$26,000.00
1138	Cumulative Capital Development	31007	Professional Services - Bridge	000	0206	Cumulative Bridge	\$20,000.00
1138	Cumulative Capital Development	31202	Right-Of-Ways	000	0206	Cumulative Bridge	\$30,000.00
1138	Cumulative Capital Development	32601	Employee Physicals	000	0206	Cumulative Bridge	\$1,000.00
1138	Cumulative Capital Development	34202	Insurance Casualty	000	0206	Cumulative Bridge	\$5,000.00
1138	Cumulative Capital Development	34400	Bridge Main/Repair	000	0206	Cumulative Bridge	\$75,000.00
1138	Cumulative Capital Development	36800	Bridge Inspection	000	0206	Cumulative Bridge	\$1.00
1138	Cumulative Capital Development	41601	Other Equipment	000	0206	Cumulative Bridge	\$30,400.00
1138	Cumulative Capital Development	45001	Structures	000	0206	Cumulative Bridge	\$300,000.00
1138	Cumulative Capital Development	47300	County Road 200 North	000	0206	Cumulative Bridge	\$1.00
1138	Cumulative Capital Development	48201	Bridge 23	000	0206	Cumulative Bridge	\$1.00
1138	Cumulative Capital Development	49020	Roszell Drive	000	0206	Cumulative Bridge	\$1.00
1138	Cumulative Capital Development	49320	Bridge 200	000	0206	Cumulative Bridge	\$1.00
1138	Cumulative Capital Development	49396	Bridge 96	000	0206	Cumulative Bridge	\$1.00
1138	Cumulative Capital Development	49503	Bridge Construction/Reconstruc	000	0206	Cumulative Bridge	\$330,000.00

SUBTOTAL FOR LOCATION							\$817,406.00
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TOTAL							\$1,353,178.00
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1152	Emerg Planning & Right To Know	21500	Office Supplies	000	0212	Emerg Plan And Right To Know	\$3,000.00
1152	Emerg Planning & Right To Know	31000	Professional Services	000	0212	Emerg Plan And Right To Know	\$7,500.00
1152	Emerg Planning & Right To Know	31200	Printing	000	0212	Emerg Plan And Right To Know	\$500.00
1152	Emerg Planning & Right To Know	31500	Travel & Training	000	0212	Emerg Plan And Right To Know	\$7,000.00
1152	Emerg Planning & Right To Know	32200	Postage	000	0212	Emerg Plan And Right To Know	\$300.00
1152	Emerg Planning & Right To Know	33202	Publication Notice	000	0212	Emerg Plan And Right To Know	\$50.00
1152	Emerg Planning & Right To Know	44100	Misc. Equipment	000	0212	Emerg Plan And Right To Know	\$5,000.00

TOTAL							\$23,350.00
1157	Food and Beverage Tax	14400	Emp Group Health Insurance	000	0122	Board Of Commissioners	\$1,300,000.00
1157	Food and Beverage Tax	30135	Council Appropriations	0	1157	Food & Beverage	\$0.00
TOTAL							\$1,300,000.00
1159	County Health	10000	Director	000	0210	County Health	\$57,738.00
1159	County Health	10006	Director Nursing Servc	000	0210	County Health	\$48,050.00
1159	County Health	11111	Health Officer	000	0210	County Health	\$34,735.00
1159	County Health	11318	Vital Registrar 1	000	0210	County Health	\$27,957.00
1159	County Health	11319	Vital Registrar 2	000	0210	County Health	\$27,957.00
1159	County Health	11400	Part Time	000	0210	County Health	\$13,397.00
1159	County Health	11407	Part Time-Nurse/Nursing Asst	000	0210	County Health	\$12,011.00
1159	County Health	11552	2nd Env Health Spec	000	0210	County Health	\$42,710.00
1159	County Health	11553	3rd Env Health Spec	000	0210	County Health	\$42,001.00
1159	County Health	11554	4th Env Health Spec	000	0210	County Health	\$42,710.00
1159	County Health	11555	5th Env Health Spec	000	0210	County Health	\$39,154.00
1159	County Health	11556	6th Env Health Spec	000	0210	County Health	\$39,154.00
1159	County Health	11621	1st Public Health Nurse	000	0210	County Health	\$42,436.00
1159	County Health	11622	2nd Public Health Nurse	000	0210	County Health	\$43,534.00
1159	County Health	11623	3rd Public Health Nurse	000	0210	County Health	\$43,534.00
1159	County Health	11910	Immunization Clinic Coord I	000	0210	County Health	\$25,333.00
1159	County Health	14000	Office Manager	000	0210	County Health	\$31,345.00
1159	County Health	14200	Fica-Social Security	000	0210	County Health	\$47,114.00
1159	County Health	14300	Perf	000	0210	County Health	\$52,953.00
1159	County Health	18100	Per Diem - Board Members	000	0210	County Health	\$2,100.00
1159	County Health	21301	Nursing Supplies	000	0210	County Health	\$5,000.00
1159	County Health	21400	Environmental Health	000	0210	County Health	\$2,000.00
1159	County Health	21500	Office Supplies	000	0210	County Health	\$4,900.00
1159	County Health	21600	Operating Supplies	000	0210	County Health	\$1,000.00
1159	County Health	22100	Vehicle Maint Supplies	000	0210	County Health	\$5,800.00
1159	County Health	24100	Educ & Pub Info Materials	000	0210	County Health	\$800.00
1159	County Health	31000	Professional Services	000	0210	County Health	\$4,100.00
1159	County Health	31200	Printing	000	0210	County Health	\$1,500.00

1159	County Health	31500	Travel & Training	000	0210	County Health	\$6,750.00
1159	County Health	32000	Dues & Subscription	000	0210	County Health	\$900.00
1159	County Health	32200	Postage	000	0210	County Health	\$450.00
1159	County Health	33100	Vehicle Repair & Maint	000	0210	County Health	\$3,000.00
1159	County Health	36000	Equipment Maintenance	000	0210	County Health	\$3,780.00
1159	County Health	36200	Communications	000	0210	County Health	\$3,600.00
1159	County Health	36201	Insurance	000	0210	County Health	\$950.00
1159	County Health	39401	Refunds	000	0210	County Health	\$630.00
1159	County Health	42000	Operating Equipment	000	0210	County Health	\$3,400.00
1159	County Health	44000	Office Equipment	000	0210	County Health	\$2,700.00
TOTAL							\$767,183.00
1168	Health Maintenance	11400	Part Time	000	0214	Health Maintenance	\$24,990.00
1168	Health Maintenance	14200	Fica-Social Security	000	0214	Health Maintenance	\$1,912.00
1168	Health Maintenance	21200	Vector Control	000	0214	Health Maintenance	\$1,000.00
1168	Health Maintenance	21401	Env. Health Supplies &Material	000	0214	Health Maintenance	\$3,100.00
1168	Health Maintenance	21500	Office Supplies	000	0214	Health Maintenance	\$22,945.00
1168	Health Maintenance	23000	Educational Materials	000	0214	Health Maintenance	\$3,700.00
1168	Health Maintenance	31200	Printing	000	0214	Health Maintenance	\$3,500.00
1168	Health Maintenance	31500	Travel & Training	000	0214	Health Maintenance	\$6,120.00
1168	Health Maintenance	36000	Equipment Maintenance	000	0214	Health Maintenance	\$3,000.00
1168	Health Maintenance	36102	Contractual Services	000	0214	Health Maintenance	\$1,080.00
1168	Health Maintenance	42000	Operating Equipment	000	0214	Health Maintenance	\$925.00
1168	Health Maintenance	44000	Office Equipment	000	0214	Health Maintenance	\$400.00
TOTAL							\$72,672.00
1169	Local Road And Street	37710	Bargersville Interlocal	000	0207	Local Road And Street	\$7,300.00
1169	Local Road And Street	42700	Capital Improvements	000	0207	Local Road And Street	\$7,000.00
1169	Local Road And Street	45000	Equipment Bonds	000	0207	Local Road And Street	\$1.00
1169	Local Road And Street	46001	Asphalt/Concrete/Aggregate	000	0207	Local Road And Street	\$601,500.00
1169	Local Road And Street	46010	Concrete	000	0207	Local Road And Street	\$125,000.00
TOTAL							\$740,801.00
1175	County Misdemeanant	11270	Classification Specialist	000	0217	County Misdemeanant	\$44,895.00

1175	County Misdemeanant	11400	Part Time	000	0217	County Misdemeanant	\$5,500.00
1175	County Misdemeanant	14200	Fica-Social Security	000	0217	County Misdemeanant	\$3,856.00
1175	County Misdemeanant	14300	Perf	000	0217	County Misdemeanant	\$4,041.00
1175	County Misdemeanant	21500	Office Supplies	000	0217	County Misdemeanant	\$1,000.00
1175	County Misdemeanant	31200	Printing	000	0217	County Misdemeanant	\$300.00
1175	County Misdemeanant	31500	Travel & Training	000	0217	County Misdemeanant	\$500.00
TOTAL							\$60,092.00
1176	County Highway	10000	Director	202	0201	County Highway	\$45,312.00
1176	County Highway	11222	Bookkeeper	202	0201	County Highway	\$32,507.00
1176	County Highway	11360	Engineer	202	0201	County Highway	\$35,683.00
1176	County Highway	11400	Part Time	204	0201	County Highway	\$15,000.00
1176	County Highway	11426	Clerical Assistant	202	0201	County Highway	\$26,429.00
1176	County Highway	11615	Engineer Technician	202	0201	County Highway	\$31,381.00
1176	County Highway	11701	Administrative Assistant	202	0201	County Highway	\$0.00
1176	County Highway	12201	Road Foreman	204	0201	County Highway	\$43,924.00
1176	County Highway	12225	Shop Foreman	204	0201	County Highway	\$39,607.00
1176	County Highway	12230	Foreman	204	0201	County Highway	\$39,607.00
1176	County Highway	12301	Mechanic	204	0201	County Highway	\$32,985.00
1176	County Highway	12302	Mechanic (1)	204	0201	County Highway	\$35,428.00
1176	County Highway	12410	Inventory Manager	202	0201	County Highway	\$32,507.00
1176	County Highway	12501	Equipment Operator	204	0201	County Highway	\$38,279.00
1176	County Highway	12502	Equipment Operator (1)	204	0201	County Highway	\$38,279.00
1176	County Highway	12503	Equipment Operator (2)	204	0201	County Highway	\$35,003.00
1176	County Highway	12750	Truck Driver	204	0201	County Highway	\$34,925.00
1176	County Highway	12751	Truck Driver (1)	204	0201	County Highway	\$34,925.00
1176	County Highway	12752	Truck Driver (2)	204	0201	County Highway	\$34,925.00
1176	County Highway	12753	Truck Driver (3)	204	0201	County Highway	\$34,925.00
1176	County Highway	12754	Truck Driver (4)	204	0201	County Highway	\$34,925.00
1176	County Highway	12755	Truck Driver (5)	204	0201	County Highway	\$34,925.00
1176	County Highway	12756	Truck Driver (6)	204	0201	County Highway	\$34,925.00
1176	County Highway	12757	Truck Driver (7)	204	0201	County Highway	\$34,925.00
1176	County Highway	12758	Truck Driver (8)	204	0201	County Highway	\$33,677.00
1176	County Highway	12759	Truck Driver (9)	204	0201	County Highway	\$33,677.00

1176	County Highway	12760	Truck Driver (10)	204	0201	County Highway	\$33,677.00
1176	County Highway	12761	Truck Driver (11)	204	0201	County Highway	\$30,245.00
1176	County Highway	12762	Truck Driver (12)	204	0201	County Highway	\$30,245.00
1176	County Highway	12763	Truck Driver (13)	204	0201	County Highway	\$30,245.00
1176	County Highway	12764	Truck Driver (14)	204	0201	County Highway	\$30,245.00
1176	County Highway	12765	Truck Driver (15)	204	0201	County Highway	\$30,245.00
1176	County Highway	12766	Truck Driver (16)	204	0201	County Highway	\$30,245.00
1176	County Highway	12767	Truck Driver (17)	204	0201	County Highway	\$30,245.00
1176	County Highway	12768	Truck Driver (18)	204	0201	County Highway	\$29,699.00
1176	County Highway	12769	Truck Driver (19)	204	0201	County Highway	\$29,699.00
1176	County Highway	12770	Truck Driver (20)	204	0201	County Highway	\$29,699.00
1176	County Highway	12779	Truck Driver (21)	204	0201	County Highway	\$29,699.00
1176	County Highway	13010	Deputy-Director/Super	202	0201	County Highway	\$49,558.00
1176	County Highway	14100	Unemployment Compensation	203	0201	County Highway	\$2,000.00
1176	County Highway	14200	Fica-Social Security	203	0201	County Highway	\$104,500.00
1176	County Highway	14300	Perf	203	0201	County Highway	\$121,500.00
1176	County Highway	14401	Workmens Compensation	203	0201	County Highway	\$5,000.00
1176	County Highway	14500	Health Insurance	203	0201	County Highway	\$333,000.00
1176	County Highway	19900	Overtime	204	0201	County Highway	\$78,000.00
1176	County Highway	21500	Office Supplies	202	0201	County Highway	\$5,500.00
1176	County Highway	21602	Computer Supplies	202	0201	County Highway	\$1,000.00
1176	County Highway	22100	Vehicle Maint Supplies	204	0201	County Highway	\$105,000.00
1176	County Highway	22200	Gasoline Surcharge	204	0201	County Highway	\$1.00
1176	County Highway	23200	Building/Garage Supplies	204	0201	County Highway	\$13,500.00
1176	County Highway	25100	Wearing Apparel	204	0201	County Highway	\$9,000.00
1176	County Highway	26100	Hardware & Tools	204	0201	County Highway	\$3,500.00
1176	County Highway	26200	Calcium Chloride (Salt)	204	0201	County Highway	\$93,400.00
1176	County Highway	26300	Weed Spray	204	0201	County Highway	\$5,300.00
1176	County Highway	26700	Culvert Pipe	204	0201	County Highway	\$8,000.00
1176	County Highway	26900	Road Signs	204	0201	County Highway	\$32,000.00
1176	County Highway	27300	Sand	204	0201	County Highway	\$8,000.00
1176	County Highway	27400	Safety	204	0201	County Highway	\$4,050.00
1176	County Highway	27510	Fuel	204	0201	County Highway	\$275,000.00
1176	County Highway	31000	Professional Services	202	0201	County Highway	\$17,000.00

TOTAL							\$2,928,072.00
1178	Park Non-Revert Capital Improv	21600	Operating Supplies	000	0271	Park Non-Reverting Capital Imp	\$12,000.00
1178	Park Non-Revert Capital Improv	42001	Building & Land Improvement	000	0271	Park Non-Reverting Capital Imp	\$40,000.00
1178	Park Non-Revert Capital Improv	44100	Misc. Equipment	000	0271	Park Non-Reverting Capital Imp	\$8,000.00
TOTAL							\$60,000.00

1179	Park Non-Reverting Operating	21600	Operating Supplies	000	0273	Park Non-Reverting Operating	\$20,000.00
1179	Park Non-Reverting Operating	31601	Operating Expense	000	0273	Park Non-Reverting Operating	\$22,300.00
1179	Park Non-Reverting Operating	32001	Promotional	000	0273	Park Non-Reverting Operating	\$5,000.00
1179	Park Non-Reverting Operating	32400	Utilities	000	0273	Park Non-Reverting Operating	\$55,700.00
1179	Park Non-Reverting Operating	41601	Other Equipment	000	0273	Park Non-Reverting Operating	\$15,000.00
1179	Park Non-Reverting Operating	42001	Building & Land Improvement	000	0273	Park Non-Reverting Operating	\$40,000.00
TOTAL							\$158,000.00
1181	Auditors Plat Map Maintenance	11340	Deputy-Deeds	000	0904	Auditors Plat Map Maint	\$12,878.00
1181	Auditors Plat Map Maintenance	14200	Fica-Social Security	000	0904	Auditors Plat Map Maint	\$985.00
1181	Auditors Plat Map Maintenance	14300	Perf	000	0904	Auditors Plat Map Maint	\$1,159.00
1181	Auditors Plat Map Maintenance	21500	Office Supplies	000	0904	Auditors Plat Map Maint	\$500.00
TOTAL							\$15,522.00
1187	Prop Reassessment 2009 (2006)	31000	Professional Services	000	0265	Property Reassessment 2009	\$140,000.00
TOTAL							\$140,000.00
1188	Prop Reassessement 2017 (2015)	11252	GIS reimbursement	000	0322	Property Reassessment 2017	\$20,000.00
1188	Prop Reassessement 2017 (2015)	11326	Sales Disclosure Clerk	000	0322	Property Reassessment 2017	\$24,000.00
1188	Prop Reassessement 2017 (2015)	11344	Real Property Manager	000	0322	Property Reassessment 2017	\$35,000.00
1188	Prop Reassessement 2017 (2015)	11371	Deputy-Plat Map (1)	000	0322	Property Reassessment 2017	\$26,500.00
1188	Prop Reassessement 2017 (2015)	11381	County Appraiser/ IT Manager	000	0322	Property Reassessment 2017	\$41,140.00
1188	Prop Reassessement 2017 (2015)	11382	Certified Appraiser	000	0322	Property Reassessment 2017	\$29,000.00
1188	Prop Reassessement 2017 (2015)	11383	Certified Appraiser	000	0322	Property Reassessment 2017	\$26,693.00
1188	Prop Reassessement 2017 (2015)	11400	Part Time	000	0322	Property Reassessment 2017	\$5,000.00
1188	Prop Reassessement 2017 (2015)	14200	Fica-Social Security	000	0322	Property Reassessment 2017	\$16,820.00
1188	Prop Reassessement 2017 (2015)	14300	Perf	000	0322	Property Reassessment 2017	\$19,340.00
1188	Prop Reassessement 2017 (2015)	18204	Deputy Assessor GIS Analyst	000	0322	Property Reassessment 2017	\$26,000.00
1188	Prop Reassessement 2017 (2015)	19900	Overtime	000	0322	Property Reassessment 2017	\$5,000.00
1188	Prop Reassessement 2017 (2015)	31000	Professional Services	000	0322	Property Reassessment 2017	\$161,000.00
1188	Prop Reassessement 2017 (2015)	31500	Travel & Training	000	0322	Property Reassessment 2017	\$2,000.00
1188	Prop Reassessement 2017 (2015)	36000	Equipment Maintenance	000	0322	Property Reassessment 2017	\$65,000.00
1188	Prop Reassessement 2017 (2015)	44000	Office Equipment	000	0322	Property Reassessment 2017	\$20,000.00
TOTAL							\$522,493.00

1197	JC Storm Water Management Dept	31500	Travel & Training	000	0409	JC Storm Water Management Dept	\$4,000.00
1197	JC Storm Water Management Dept	31601	Operating Expense	000	0409	JC Storm Water Management Dept	\$14,000.00
1197	JC Storm Water Management Dept	41601	Other Equipment	000	0409	JC Storm Water Management Dept	\$5,000.00
TOTAL							\$23,000.00
1200	Supp Public Def Ser Fee	31003	Superior Court 2	000	0299	Suppl Public Defend Ser Fee	\$8,000.00
1200	Supp Public Def Ser Fee	32002	Circuit Court	000	0299	Suppl Public Defend Ser Fee	\$25,000.00
TOTAL							\$33,000.00
1202	Surveyor Corner Perpet	11100	Elected Official	000	0269	Co Surveyor Corner Perpet	\$10,000.00
1202	Surveyor Corner Perpet	11345	Party Chief	000	0269	Co Surveyor Corner Perpet	\$31,518.00
1202	Surveyor Corner Perpet	14200	Fica-Social Security	000	0269	Co Surveyor Corner Perpet	\$2,852.00
1202	Surveyor Corner Perpet	14300	Perf	000	0269	Co Surveyor Corner Perpet	\$2,527.00
1202	Surveyor Corner Perpet	14402	Employee Benefits	000	0269	Co Surveyor Corner Perpet	\$9,000.00
1202	Surveyor Corner Perpet	31000	Professional Services	000	0269	Co Surveyor Corner Perpet	\$75,000.00
TOTAL							\$130,897.00
1206	Tobacco Sett/Health Dep	21600	Operating Supplies	000	0463	Tobacco Sett/mnt/Health Dept	\$38,692.00
1206	Tobacco Sett/Health Dep	31000	Professional Services	000	0463	Tobacco Sett/mnt/Health Dept	\$12,310.00
1206	Tobacco Sett/Health Dep	44100	Misc. Equipment	000	0463	Tobacco Sett/mnt/Health Dept	\$3,800.00
TOTAL							\$54,802.00
1213	Casa/Guardian Ad Litem	11400	Part Time	000	0274	Casa/Guardian Ad Litem	\$30,000.00
1213	Casa/Guardian Ad Litem	11712	Court Admin/Law Clerk	000	0274	Casa/Guardian Ad Litem	\$2,918.00
1213	Casa/Guardian Ad Litem	12300	Guardian Ad Litem Director	000	0274	Casa/Guardian Ad Litem	\$14,316.00
1213	Casa/Guardian Ad Litem	14200	Fica-Social Security	000	0274	Casa/Guardian Ad Litem	\$2,295.00
1213	Casa/Guardian Ad Litem	21001	Volunteer Favors	000	0274	Casa/Guardian Ad Litem	\$1,000.00
1213	Casa/Guardian Ad Litem	21600	Operating Supplies	000	0274	Casa/Guardian Ad Litem	\$3,000.00
1213	Casa/Guardian Ad Litem	31000	Professional Services	000	0274	Casa/Guardian Ad Litem	\$5,000.00
1213	Casa/Guardian Ad Litem	31200	Printing	000	0274	Casa/Guardian Ad Litem	\$4,000.00
1213	Casa/Guardian Ad Litem	31500	Travel & Training	000	0274	Casa/Guardian Ad Litem	\$12,750.00
1213	Casa/Guardian Ad Litem	35002	Advertising	000	0274	Casa/Guardian Ad Litem	\$5,000.00
1213	Casa/Guardian Ad Litem	40100	Office Equipment/Furniture	000	0274	Casa/Guardian Ad Litem	\$2,000.00

TOTAL							\$82,279.00
1222	Johnson County 911	10000	Director	000	0911	Johnson County 911	\$60,000.00
1222	Johnson County 911	11252	GIS reimbursement	000	0911	Johnson County 911	\$39,714.00
1222	Johnson County 911	11388	E911 Network Administrator	000	0911	Johnson County 911	\$45,000.00
1222	Johnson County 911	11389	911 Coordinator/Dispatcher	000	0911	Johnson County 911	\$28,560.00
1222	Johnson County 911	14200	Fica-Social Security	000	0911	Johnson County 911	\$10,218.00
1222	Johnson County 911	14300	Perf	000	0911	Johnson County 911	\$12,021.00
1222	Johnson County 911	14400	Emp Group Health Insurance	000	0911	Johnson County 911	\$27,000.00
1222	Johnson County 911	21500	Office Supplies	000	0911	Johnson County 911	\$500.00
1222	Johnson County 911	25100	Wearing Apparel	000	0911	Johnson County 911	\$250.00
1222	Johnson County 911	31000	Professional Services	000	0911	Johnson County 911	\$412,000.00
1222	Johnson County 911	31500	Travel & Training	000	0911	Johnson County 911	\$2,500.00
1222	Johnson County 911	32000	Dues & Subscription	000	0911	Johnson County 911	\$625.00
1222	Johnson County 911	32200	Postage	000	0911	Johnson County 911	\$200.00
1222	Johnson County 911	32400	Utilities	000	0911	Johnson County 911	\$125,000.00
1222	Johnson County 911	35001	Lease Payments/Agreements	000	0911	Johnson County 911	\$350,000.00
1222	Johnson County 911	36100	Radio Maintenance	000	0911	Johnson County 911	\$75,000.00
1222	Johnson County 911	36200	Communications	000	0911	Johnson County 911	\$1,100.00
1222	Johnson County 911	42000	Operating Equipment	000	0911	Johnson County 911	\$350,000.00
1222	Johnson County 911	44003	Computer Hardware & Software	000	0911	Johnson County 911	\$5,000.00
TOTAL							\$1,544,688.00
2201	Alternative Dispute Resolution	11400	Part Time	000	0389	Alternative Dispute Resolution	\$2,500.00
2201	Alternative Dispute Resolution	21500	Office Supplies	000	0389	Alternative Dispute Resolution	\$1,500.00
2201	Alternative Dispute Resolution	31000	Professional Services	000	0389	Alternative Dispute Resolution	\$50,000.00
2201	Alternative Dispute Resolution	31500	Travel & Training	000	0389	Alternative Dispute Resolution	\$2,000.00
2201	Alternative Dispute Resolution	31601	Operating Expense	000	0389	Alternative Dispute Resolution	\$60,000.00
2201	Alternative Dispute Resolution	36000	Equipment Maintenance	000	0389	Alternative Dispute Resolution	\$1,500.00
2201	Alternative Dispute Resolution	40100	Office Equipment/Furniture	000	0389	Alternative Dispute Resolution	\$4,000.00
TOTAL							\$121,500.00
2501	User Fee/Jury Fee	11315	Assistant Court Reporter (1)	000	0308	User Fee/Jury Fee	\$0.00
2501	User Fee/Jury Fee	11323	Assistant Court Reporter	000	0308	User Fee/Jury Fee	\$0.00

2501	User Fee/Jury Fee	39102	Superior Court No. 1	000	0308	User Fee/Jury Fee	\$7,000.00
2501	User Fee/Jury Fee	39103	Superior Court No. 2	000	0308	User Fee/Jury Fee	\$30,000.00
2501	User Fee/Jury Fee	39104	Superior Court No. 3	000	0308	User Fee/Jury Fee	\$6,000.00
2501	User Fee/Jury Fee	39106	Circuit Court	000	0308	User Fee/Jury Fee	\$6,500.00
TOTAL							\$49,500.00
2502	County Alcohol & Drug	10000	Director	000	0332	County Alcohol & Drug	\$41,820.00
2502	County Alcohol & Drug	11400	Part Time	000	0332	County Alcohol & Drug	\$7,280.00
2502	County Alcohol & Drug	11420	Alcohol/Drug Assessor	000	0332	County Alcohol & Drug	\$28,489.00
2502	County Alcohol & Drug	12830	Coordinator	000	0332	County Alcohol & Drug	\$31,620.00
2502	County Alcohol & Drug	14200	Fica-Social Security	000	0332	County Alcohol & Drug	\$8,354.00
2502	County Alcohol & Drug	14300	Perf	000	0332	County Alcohol & Drug	\$9,174.00
2502	County Alcohol & Drug	21500	Office Supplies	000	0332	County Alcohol & Drug	\$1,400.00
2502	County Alcohol & Drug	31500	Travel & Training	000	0332	County Alcohol & Drug	\$500.00
TOTAL							\$128,637.00
2504	Comm Corr/Adult Project Income	10004	Assistant Director	000	0209	Comm Corr / Adult Proj Income	\$46,410.00
2504	Comm Corr/Adult Project Income	10005	Executive Director	000	0209	Comm Corr / Adult Proj Income	\$61,302.00
2504	Comm Corr/Adult Project Income	11010	Correctional Officer	000	0209	Comm Corr / Adult Proj Income	\$28,695.00
2504	Comm Corr/Adult Project Income	11113	Community Service Coordinator	000	0209	Comm Corr / Adult Proj Income	\$31,297.00
2504	Comm Corr/Adult Project Income	11203	Adult Case Manager	000	0209	Comm Corr / Adult Proj Income	\$29,217.00
2504	Comm Corr/Adult Project Income	11430	Part-time	000	0209	Comm Corr / Adult Proj Income	\$100,000.00
2504	Comm Corr/Adult Project Income	11431	Field Officer (1)	000	0209	Comm Corr / Adult Proj Income	\$29,217.00
2504	Comm Corr/Adult Project Income	11432	Adult Field Officer	000	0209	Comm Corr / Adult Proj Income	\$29,417.00
2504	Comm Corr/Adult Project Income	11500	Office Administrator	000	0209	Comm Corr / Adult Proj Income	\$40,496.00
2504	Comm Corr/Adult Project Income	11710	Receptionist	000	0209	Comm Corr / Adult Proj Income	\$25,608.00
2504	Comm Corr/Adult Project Income	11755	Case Manager	000	0209	Comm Corr / Adult Proj Income	\$37,896.00
2504	Comm Corr/Adult Project Income	11901	Supp-Adult Casemanager	000	0209	Comm Corr / Adult Proj Income	\$594.00
2504	Comm Corr/Adult Project Income	11902	Supp-Adult Casemanager (1)	000	0209	Comm Corr / Adult Proj Income	\$573.00
2504	Comm Corr/Adult Project Income	11903	Supp-Adult Casemanager (2)	000	0209	Comm Corr / Adult Proj Income	\$585.00
2504	Comm Corr/Adult Project Income	11904	Supp-Sr Adult Casemanager	000	0209	Comm Corr / Adult Proj Income	\$679.00
2504	Comm Corr/Adult Project Income	11905	Supp-Sr Field Officer	000	0209	Comm Corr / Adult Proj Income	\$615.00
2504	Comm Corr/Adult Project Income	11906	Program Manager Supp	000	0209	Comm Corr / Adult Proj Income	\$874.00
2504	Comm Corr/Adult Project Income	12510	Correctional Officer	000	0209	Comm Corr / Adult Proj Income	\$28,695.00

2504	Comm Corr/Adult Project Income	12511	Correctional Officer (1)	000	0209	Comm Corr / Adult Proj Income	\$28,344.00
2504	Comm Corr/Adult Project Income	12512	Correctional Officer (2)	000	0209	Comm Corr / Adult Proj Income	\$29,365.00
2504	Comm Corr/Adult Project Income	12513	Correctional Officer (3)	000	0209	Comm Corr / Adult Proj Income	\$28,695.00
2504	Comm Corr/Adult Project Income	12514	Correctional Officer (4)	000	0209	Comm Corr / Adult Proj Income	\$28,695.00
2504	Comm Corr/Adult Project Income	12515	Correctional Officer (5)	000	0209	Comm Corr / Adult Proj Income	\$31,297.00
2504	Comm Corr/Adult Project Income	12516	Correctional Officer (6)	000	0209	Comm Corr / Adult Proj Income	\$28,344.00
2504	Comm Corr/Adult Project Income	12517	Correctional Officer (7)	000	0209	Comm Corr / Adult Proj Income	\$29,757.00
2504	Comm Corr/Adult Project Income	12518	Correctional Officer (8)	000	0209	Comm Corr / Adult Proj Income	\$28,695.00
2504	Comm Corr/Adult Project Income	12519	Correctional Officer (9)	000	0209	Comm Corr / Adult Proj Income	\$28,344.00
2504	Comm Corr/Adult Project Income	14200	Fica-Social Security	000	0209	Comm Corr / Adult Proj Income	\$57,659.00
2504	Comm Corr/Adult Project Income	14300	Perf	000	0209	Comm Corr / Adult Proj Income	\$58,834.00
2504	Comm Corr/Adult Project Income	20000	Claims	000	0209	Comm Corr / Adult Proj Income	\$333,300.00
TOTAL							\$1,203,499.00
2508	Prosecutor Deferral Program	11019	Deputy Prosecutor DV part-time	000	0327	Prosecutor Deferral Program	\$30,600.00
2508	Prosecutor Deferral Program	11130	Student Loan Forgiveness	000	0327	Prosecutor Deferral Program	\$30,000.00
2508	Prosecutor Deferral Program	11240	Supplement	000	0327	Prosecutor Deferral Program	\$7,000.00
2508	Prosecutor Deferral Program	11241	Supplement	000	0327	Prosecutor Deferral Program	\$18,140.00
2508	Prosecutor Deferral Program	11242	Supplement	000	0327	Prosecutor Deferral Program	\$3,000.00
2508	Prosecutor Deferral Program	11243	Supplement	000	0327	Prosecutor Deferral Program	\$2,600.00
2508	Prosecutor Deferral Program	11244	Supplement	000	0327	Prosecutor Deferral Program	\$2,600.00
2508	Prosecutor Deferral Program	11245	Supplement	000	0327	Prosecutor Deferral Program	\$2,600.00
2508	Prosecutor Deferral Program	11356	Supplement	000	0327	Prosecutor Deferral Program	\$16,000.00
2508	Prosecutor Deferral Program	11357	Deputy Prosecutor-Part-time	000	0327	Prosecutor Deferral Program	\$40,800.00
2508	Prosecutor Deferral Program	11373	Deputy Prosecutor	000	0327	Prosecutor Deferral Program	\$58,180.00
2508	Prosecutor Deferral Program	11374	Deputy Prosecutor (1)	000	0327	Prosecutor Deferral Program	\$66,300.00
2508	Prosecutor Deferral Program	11400	Part Time	000	0327	Prosecutor Deferral Program	\$60,000.00
2508	Prosecutor Deferral Program	11453	Supplement	000	0327	Prosecutor Deferral Program	\$3,000.00
2508	Prosecutor Deferral Program	11454	Supplement	000	0327	Prosecutor Deferral Program	\$2,000.00
2508	Prosecutor Deferral Program	11455	Supplement	000	0327	Prosecutor Deferral Program	\$2,600.00
2508	Prosecutor Deferral Program	11457	Supplement	000	0327	Prosecutor Deferral Program	\$547.00
2508	Prosecutor Deferral Program	11507	Supplement	000	0327	Prosecutor Deferral Program	\$3,000.00
2508	Prosecutor Deferral Program	11547	Supp - Victim Advocate	000	0327	Prosecutor Deferral Program	\$4,500.00
2508	Prosecutor Deferral Program	11548	Supp-Victim Advocate	000	0327	Prosecutor Deferral Program	\$2,126.00

2508	Prosecutor Deferral Program	11601	Transcripts	000	0327	Prosecutor Deferral Program	\$10,000.00
2508	Prosecutor Deferral Program	11800	Investigator	000	0327	Prosecutor Deferral Program	\$45,900.00
2508	Prosecutor Deferral Program	11802	Intern	000	0327	Prosecutor Deferral Program	\$15,000.00
2508	Prosecutor Deferral Program	11803	Deferral/Diversion Dir Assist	000	0327	Prosecutor Deferral Program	\$29,275.00
2508	Prosecutor Deferral Program	11911	Paralegal	000	0327	Prosecutor Deferral Program	\$28,701.00
2508	Prosecutor Deferral Program	12004	Personnel Services Manager	000	0327	Prosecutor Deferral Program	\$38,242.00
2508	Prosecutor Deferral Program	14200	Fica-Social Security	000	0327	Prosecutor Deferral Program	\$39,987.00
2508	Prosecutor Deferral Program	14300	Perf	000	0327	Prosecutor Deferral Program	\$47,044.00
2508	Prosecutor Deferral Program	16700	Witness Fees	000	0327	Prosecutor Deferral Program	\$10,000.00
2508	Prosecutor Deferral Program	21500	Office Supplies	000	0327	Prosecutor Deferral Program	\$15,000.00
2508	Prosecutor Deferral Program	25800	Books	000	0327	Prosecutor Deferral Program	\$10,000.00
2508	Prosecutor Deferral Program	31200	Printing	000	0327	Prosecutor Deferral Program	\$6,500.00
2508	Prosecutor Deferral Program	31500	Travel & Training	000	0327	Prosecutor Deferral Program	\$25,000.00
2508	Prosecutor Deferral Program	32000	Dues & Subscription	000	0327	Prosecutor Deferral Program	\$7,300.00
2508	Prosecutor Deferral Program	33100	Vehicle Repair & Maint	000	0327	Prosecutor Deferral Program	\$5,000.00
2508	Prosecutor Deferral Program	33203	Public Education	000	0327	Prosecutor Deferral Program	\$15,000.00
2508	Prosecutor Deferral Program	36000	Equipment Maintenance	000	0327	Prosecutor Deferral Program	\$5,000.00
2508	Prosecutor Deferral Program	36200	Communications	000	0327	Prosecutor Deferral Program	\$5,000.00
2508	Prosecutor Deferral Program	36201	Insurance	000	0327	Prosecutor Deferral Program	\$18,300.00
2508	Prosecutor Deferral Program	44000	Office Equipment	000	0327	Prosecutor Deferral Program	\$10,000.00
TOTAL							\$741,842.00
2509	Pretrial Diversion Program	11011	Program Coordinator	000	0286	Pretrial Diversion Program	\$30,193.00
2509	Pretrial Diversion Program	11210	Deputy Prosecutor	000	0286	Pretrial Diversion Program	\$66,360.00
2509	Pretrial Diversion Program	11373	Deputy Prosecutor	000	0286	Pretrial Diversion Program	\$56,100.00
2509	Pretrial Diversion Program	11384	Special Services	000	0286	Pretrial Diversion Program	\$30,000.00
2509	Pretrial Diversion Program	11400	Part Time	000	0286	Pretrial Diversion Program	\$15,000.00
2509	Pretrial Diversion Program	11454	Supplement	000	0286	Pretrial Diversion Program	\$5,200.00
2509	Pretrial Diversion Program	11455	Supplement	000	0286	Pretrial Diversion Program	\$1,300.00
2509	Pretrial Diversion Program	11560	Computer Specialist	000	0286	Pretrial Diversion Program	\$2,500.00
2509	Pretrial Diversion Program	11561	Computer Specialist (1)	000	0286	Pretrial Diversion Program	\$2,500.00
2509	Pretrial Diversion Program	11616	Diversion Assistant	000	0286	Pretrial Diversion Program	\$35,602.00
2509	Pretrial Diversion Program	14200	Fica-Social Security	000	0286	Pretrial Diversion Program	\$19,298.00
2509	Pretrial Diversion Program	14300	Perf	000	0286	Pretrial Diversion Program	\$22,703.00

2509	Pretrial Diversion Program	19900	Overtime	000	0286	Pretrial Diversion Program	\$2,500.00
2509	Pretrial Diversion Program	31000	Professional Services	000	0286	Pretrial Diversion Program	\$5,000.00
TOTAL							\$294,256.00
4008	Animal Shelter	11115	Animal Warden	000	0219	Animal Shelter	\$42,038.00
4008	Animal Shelter	11362	Dispatcher/Deputy Warden	000	0219	Animal Shelter	\$27,500.00
4008	Animal Shelter	11363	Lieutenant/Deputy Warden	000	0219	Animal Shelter	\$30,050.00
4008	Animal Shelter	11364	Deputy-Warden	000	0219	Animal Shelter	\$28,000.00
4008	Animal Shelter	11365	Senior Deputy Warden	000	0219	Animal Shelter	\$30,050.00
4008	Animal Shelter	11400	Part Time	000	0219	Animal Shelter	\$30,500.00
4008	Animal Shelter	11701	Administrative Assistant	000	0219	Animal Shelter	\$29,656.00
4008	Animal Shelter	14100	Unemployment Compensation	000	0219	Animal Shelter	\$3,500.00
4008	Animal Shelter	14200	Fica-Social Security	000	0219	Animal Shelter	\$17,000.00
4008	Animal Shelter	14300	Perf	000	0219	Animal Shelter	\$17,000.00
4008	Animal Shelter	14401	Workmens Compensation	000	0219	Animal Shelter	\$2,130.00
4008	Animal Shelter	19900	Overtime	000	0219	Animal Shelter	\$250.00
4008	Animal Shelter	21500	Office Supplies	000	0219	Animal Shelter	\$250.00
4008	Animal Shelter	21600	Operating Supplies	000	0219	Animal Shelter	\$5,000.00
4008	Animal Shelter	22100	Vehicle Maint Supplies	000	0219	Animal Shelter	\$13,000.00
4008	Animal Shelter	22401	Cleaning Supplies	000	0219	Animal Shelter	\$100.00
4008	Animal Shelter	25100	Wearing Apparel	000	0219	Animal Shelter	\$150.00
4008	Animal Shelter	31000	Professional Services	000	0219	Animal Shelter	\$3,000.00
4008	Animal Shelter	31200	Printing	000	0219	Animal Shelter	\$750.00
4008	Animal Shelter	32200	Postage	000	0219	Animal Shelter	\$150.00
4008	Animal Shelter	32400	Utilities	000	0219	Animal Shelter	\$25,000.00
4008	Animal Shelter	33100	Vehicle Repair & Maint	000	0219	Animal Shelter	\$6,750.00
4008	Animal Shelter	36000	Equipment Maintenance	000	0219	Animal Shelter	\$1,000.00
4008	Animal Shelter	36001	Building Repair & Maint	000	0219	Animal Shelter	\$2,000.00
4008	Animal Shelter	36200	Communications	000	0219	Animal Shelter	\$3,500.00
4008	Animal Shelter	44000	Office Equipment	000	0219	Animal Shelter	\$250.00
TOTAL							\$318,574.00
4606	Jail Expansion Lease	20000	Claims	000	0255	Jail Expansion Lease	\$671,000.00
TOTAL							\$671,000.00

4610	GOB 2010 Debt Payment	30000	Bond Payment	000	0487	GOB 2010 Debt Payment	\$862,200.00
TOTAL							\$862,200.00
4901	Inspection Fees - New Subdiv	12112	Supp-Subdivision Inspector	000	0276	Inspection Fees - New Subdiv	\$3,572.00
4901	Inspection Fees - New Subdiv	14200	Fica-Social Security	000	0276	Inspection Fees - New Subdiv	\$274.00
4901	Inspection Fees - New Subdiv	14300	Perf	000	0276	Inspection Fees - New Subdiv	\$322.00
4901	Inspection Fees - New Subdiv	36200	Communications	000	0276	Inspection Fees - New Subdiv	\$3,518.00
TOTAL							\$7,686.00
4906	GIS Maintenance Fund	11250	GIS Analyst	000	0403	GIS Maintenance Fund	\$35,259.00
4906	GIS Maintenance Fund	14200	Fica-Social Security	000	0403	GIS Maintenance Fund	\$2,697.00
4906	GIS Maintenance Fund	14300	Perf	000	0403	GIS Maintenance Fund	\$3,173.00
4906	GIS Maintenance Fund	21500	Office Supplies	000	0403	GIS Maintenance Fund	\$500.00
4906	GIS Maintenance Fund	36101	Maintenance Contracts	000	0403	GIS Maintenance Fund	\$28,140.00
TOTAL							\$69,769.00
4910	Wheel/Surtax-County Portion	30000	Bond Payment	000	0221	Wheel Tax	\$586,955.00
4910	Wheel/Surtax-County Portion	47300	County Road 200 North	000	0221	Wheel Tax	\$1.00
4910	Wheel/Surtax-County Portion	49000	Wheel Tax Cap Improvement	000	0221	Wheel Tax	\$1.00
4910	Wheel/Surtax-County Portion	49100	Wheel Tax Residential	000	0221	Wheel Tax	\$230,000.00
4910	Wheel/Surtax-County Portion	49150	CR 144/Whiteland Intersection	000	0221	Wheel Tax	\$1.00
4910	Wheel/Surtax-County Portion	49200	Wheel Tax Pavement Preservatio	000	0221	Wheel Tax	\$664,500.00
4910	Wheel/Surtax-County Portion	49210	Worthsville/Clark School Proje	000	0221	Wheel Tax	\$1.00
TOTAL							\$1,481,459.00
4917	Casa Fee & Donation Fund	21001	Volunteer Favors	000	0361	Casa Fee & Donation	\$1,500.00
4917	Casa Fee & Donation Fund	21500	Office Supplies	000	0361	Casa Fee & Donation	\$1,000.00
4917	Casa Fee & Donation Fund	31500	Travel & Training	000	0361	Casa Fee & Donation	\$500.00
TOTAL							\$3,000.00
8101	16.588 11STPR057 STOP GRANT	11373	Deputy Prosecutor	000	0335	S.T.O.P Grant	\$40,000.00
TOTAL							\$40,000.00

8109	16.575 Victim Assist	10000	Director	000	0298	Victim Assist	\$27,355.00
8109	16.575 Victim Assist	10008	Project Director	000	0298	Victim Assist	\$29,791.00
TOTAL							\$57,146.00
8148	Voting System Reimburs	11426	Clerical Assistant	000	0908	Voting System Reimburs	\$1.00
8148	Voting System Reimburs	11617	Field Technicians	000	0908	Voting System Reimburs	\$1.00
8148	Voting System Reimburs	11618	Cust Of Voting Equipment	000	0908	Voting System Reimburs	\$1.00
8148	Voting System Reimburs	11620	Trainers	000	0908	Voting System Reimburs	\$1.00
8148	Voting System Reimburs	14200	Fica-Social Security	000	0908	Voting System Reimburs	\$1.00
8148	Voting System Reimburs	14300	Perf	000	0908	Voting System Reimburs	\$1.00
8148	Voting System Reimburs	19900	Overtime	000	0908	Voting System Reimburs	\$1.00
8148	Voting System Reimburs	21500	Office Supplies	000	0908	Voting System Reimburs	\$500.00
8148	Voting System Reimburs	31000	Professional Services	000	0908	Voting System Reimburs	\$3,000.00
8148	Voting System Reimburs	31200	Printing	000	0908	Voting System Reimburs	\$500.00
8148	Voting System Reimburs	31500	Travel & Training	000	0908	Voting System Reimburs	\$500.00
8148	Voting System Reimburs	32100	Freight/Delivery	000	0908	Voting System Reimburs	\$500.00
8148	Voting System Reimburs	37203	Rental Of Voting Places	000	0908	Voting System Reimburs	\$1.00
8148	Voting System Reimburs	43100	Voting Equipment	000	0908	Voting System Reimburs	\$1.00
8148	Voting System Reimburs	44001	Election Equipment	000	0908	Voting System Reimburs	\$1.00
TOTAL							\$5,010.00
9100	W I C Program	11422	Clinic Assistant	000	0215	W I C Program	\$25,638.00
9100	W I C Program	11423	Clinic Assistant (1)	000	0215	W I C Program	\$27,687.00
9100	W I C Program	12830	Coordinator	000	0215	W I C Program	\$50,742.00
9100	W I C Program	13201	Registered Nurse	000	0215	W I C Program	\$45,787.00
9100	W I C Program	13202	Registered Dietitian	000	0215	W I C Program	\$43,023.00
9100	W I C Program	13330	Registered Nurse	000	0215	W I C Program	\$42,525.00
9100	W I C Program	14200	Fica-Social Security	000	0215	W I C Program	\$18,008.00
9100	W I C Program	14300	Perf	000	0215	W I C Program	\$21,186.00
9100	W I C Program	21500	Office Supplies	000	0215	W I C Program	\$33,100.00
9100	W I C Program	31000	Professional Services	000	0215	W I C Program	\$31,640.00
9100	W I C Program	31500	Travel & Training	000	0215	W I C Program	\$3,475.00
9100	W I C Program	32120	WIC Peer Counselor Grant	000	0215	W I C Program	\$20,450.00
9100	W I C Program	32200	Postage	000	0215	W I C Program	\$300.00

9100	W I C Program	32400	Utilities	000	0215	W I C Program	\$6,120.00
9100	W I C Program	36000	Equipment Maintenance	000	0215	W I C Program	\$2,500.00
9100	W I C Program	36201	Insurance	000	0215	W I C Program	\$34,259.00
9100	W I C Program	37200	Office Rent	000	0215	W I C Program	\$34,804.00
TOTAL							\$441,244.00
9101	Court Improv Pjct Grnt Casa	31000	Professional Services	000	0344	Court Improv Pjt Grant Casa	\$24,000.00
TOTAL							\$24,000.00
9102	Johnson County Family Court	11400	Part Time	000	0353	Johnson County Family Court	\$5,000.00
9102	Johnson County Family Court	31000	Professional Services	000	0353	Johnson County Family Court	\$2,500.00
9102	Johnson County Family Court	31500	Travel & Training	000	0353	Johnson County Family Court	\$5,000.00
9102	Johnson County Family Court	31601	Operating Expense	000	0353	Johnson County Family Court	\$500.00
TOTAL							\$13,000.00
9105	Pro Bono (Intake) Grant	21500	Office Supplies	000	0419	Pro Bono (Intake) Grant	\$800.00
9105	Pro Bono (Intake) Grant	21600	Operating Supplies	000	0419	Pro Bono (Intake) Grant	\$800.00
9105	Pro Bono (Intake) Grant	31000	Professional Services	000	0419	Pro Bono (Intake) Grant	\$2,400.00
TOTAL							\$4,000.00
9108	CAPTA Grant	31000	Professional Services	000	0456	CAPTA Grant	\$10,000.00
TOTAL							\$10,000.00