

2015 Approved Budgets

[illegible]

2015 Approved Budgets

1001	General	11101	Election Board	000	114	Election Board	\$9,796.00
1001	General	11102	Absent Voter Board	000	114	Election Board	\$15,000.00
1001	General	11103	Traveling Board	000	114	Election Board	\$1,500.00
1001	General	11300	Deputy	000	114	Election Board	\$28,560.00
1001	General	11301	Deputy	000	114	Election Board	\$28,050.00
1001	General	11337	Precinct Board	000	114	Election Board	\$80,000.00
1001	General	11400	Part Time	000	114	Election Board	\$6,000.00
1001	General	11546	Absentee Ballot Delivery/Cert	000	114	Election Board	\$1.00
1001	General	19900	Overtime	000	114	Election Board	\$1,500.00
1001	General	21500	Office Supplies	000	114	Election Board	\$4,000.00
1001	General	22000	Election Services	000	114	Election Board	\$80,000.00
1001	General	31000	Professional Services	000	114	Election Board	\$15,000.00
1001	General	31200	Printing	000	114	Election Board	\$5,000.00
1001	General	31500	Travel & Training	000	114	Election Board	\$4,000.00
1001	General	32100	Freight/Delivery	000	114	Election Board	\$3,500.00
1001	General	33000	Precinct Kits	000	114	Election Board	\$2,000.00
1001	General	33200	Legal Advertising	000	114	Election Board	\$500.00
1001	General	36200	Communications	000	114	Election Board	\$500.00
1001	General	39200	Meal Precinct Board	000	114	Election Board	\$2,000.00
TOTAL:							\$286,907.00

1001	General	11400	Part Time	000	115	Registration Of Voters	\$7,000.00
1001	General	11600	Deputy	000	115	Registration Of Voters	\$30,090.00
1001	General	11711	Computer Operator	000	115	Registration Of Voters	\$1,072.00
1001	General	19900	Overtime	000	115	Registration Of Voters	\$1,045.00
1001	General	21500	Office Supplies	000	115	Registration Of Voters	\$2,500.00
1001	General	27000	Voter Registration Supplies	000	115	Registration Of Voters	\$1,000.00
1001	General	31200	Printing	000	115	Registration Of Voters	\$1,000.00
1001	General	36101	Maintenance Contracts	000	115	Registration Of Voters	\$1,800.00
TOTAL:							\$45,507.00

1001	General	11204	Secretary	000	116	Co-Operative Extension Service	\$27,592.00
1001	General	11230	Program Assistant	000	116	Co-Operative Extension Service	\$11,830.00
1001	General	11400	Part Time	000	116	Co-Operative Extension Service	\$21,500.00

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1001	General	19900	Overtime	000	116	Co-Operative Extension Service	\$0.00
1001	General	21500	Office Supplies	000	116	Co-Operative Extension Service	\$9,900.00
1001	General	31000	Professional Services	000	116	Co-Operative Extension Service	\$108,845.00
1001	General	31500	Travel & Training	000	116	Co-Operative Extension Service	\$7,890.00
1001	General	32200	Postage	000	116	Co-Operative Extension Service	\$220.00
1001	General	35000	Equipment Lease	000	116	Co-Operative Extension Service	\$4,014.00
1001	General	36000	Equipment Maintenance	000	116	Co-Operative Extension Service	\$2,852.00

TOTAL: **\$194,643.00**

1001	General	10000	Director	000	117	Planning & Zoning	\$54,020.00
1001	General	11000	Senior Planner	000	117	Planning & Zoning	\$39,694.00
1001	General	11204	Secretary	000	117	Planning & Zoning	\$29,765.00
1001	General	11400	Part Time	000	117	Planning & Zoning	\$5,000.00
1001	General	12001	Planning Engineer	000	117	Planning & Zoning	\$75,429.00
1001	General	12099	Sub Div Insp/Storm Water Spec	000	117	Planning & Zoning	\$30,113.00
1001	General	13002	Chief Building Official	000	117	Planning & Zoning	\$42,266.00
1001	General	13100	Building InspectorI	000	117	Planning & Zoning	\$1.00
1001	General	14000	Office Manager	000	117	Planning & Zoning	\$31,802.00
1001	General	17001	Plan Commission	000	117	Planning & Zoning	\$5,850.00
1001	General	18000	Board of Zoning Appeals	000	117	Planning & Zoning	\$3,250.00
1001	General	19900	Overtime	000	117	Planning & Zoning	\$500.00
1001	General	21500	Office Supplies	000	117	Planning & Zoning	\$3,000.00
1001	General	25800	Books	000	117	Planning & Zoning	\$250.00
1001	General	31000	Professional Services	000	117	Planning & Zoning	\$8,000.00
1001	General	31200	Printing	000	117	Planning & Zoning	\$700.00
1001	General	31500	Travel & Training	000	117	Planning & Zoning	\$1,500.00
1001	General	32000	Dues & Subscription	000	117	Planning & Zoning	\$800.00
1001	General	36000	Equipment Maintenance	000	117	Planning & Zoning	\$1,750.00

TOTAL: **\$333,690.00**

1001	General	11020	Deputy Prosecutor (9)	000	118	Prosecutor Child Support IV-D	\$73,970.00
1001	General	11427	Administrative Assistant	000	118	Prosecutor Child Support IV-D	\$27,014.00
1001	General	11500	Office Administrator	000	118	Prosecutor Child Support IV-D	\$20,090.00
1001	General	11602	Receptionist/Secretary	000	118	Prosecutor Child Support IV-D	\$15,070.00

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1001	General	11701	Administrative Assistant	000	118	Prosecutor Child Support IV-D	\$32,898.00
1001	General	11702	Administrative Assistant (1)	000	118	Prosecutor Child Support IV-D	\$31,616.00
1001	General	11703	Administrative Assistant (2)	000	118	Prosecutor Child Support IV-D	\$28,178.00
1001	General	11704	Administrative Assistant (3)	000	118	Prosecutor Child Support IV-D	\$30,680.00
1001	General	11705	Administrative Assistant (4)	000	118	Prosecutor Child Support IV-D	\$29,398.00
1001	General	11706	Administrative Assistant (5)	000	118	Prosecutor Child Support IV-D	\$27,014.00
1001	General	11707	Administrative Assistant (6)	000	118	Prosecutor Child Support IV-D	\$28,873.00
1001	General	11708	Administrative Assistant (7)	000	118	Prosecutor Child Support IV-D	\$31,616.00
1001	General	11800	Office Coordinator	000	118	Prosecutor Child Support IV-D	\$21,930.00
1001	General	11808	Investigator	000	118	Prosecutor Child Support IV-D	\$47,755.00
1001	General	14200	Fica-Social Security	000	118	Prosecutor Child Support IV-D	\$34,127.00
1001	General	14300	Perf	000	118	Prosecutor Child Support IV-D	\$49,964.00
TOTAL:							\$530,193.00
1001	General	10001	Fleet Director	000	122	Board Of Commissioners	\$0.00
1001	General	11013	Assistant County Attorney	000	122	Board Of Commissioners	\$43,350.00
1001	General	11100	Elected Official	000	122	Board Of Commissioners	\$72,075.00
1001	General	11252	GIS reimbursement	000	122	Board Of Commissioners	\$2,000.00
1001	General	11400	Part Time	000	122	Board Of Commissioners	\$1.00
1001	General	11456	County Attorney	000	122	Board Of Commissioners	\$80,111.00
1001	General	11709	Executive Office Assistant	000	122	Board Of Commissioners	\$29,119.00
1001	General	12301	Mechanic	000	122	Board Of Commissioners	\$34,465.00
1001	General	12830	Coordinator	000	122	Board Of Commissioners	\$52,701.00
1001	General	14100	Unemployment Compensation	000	122	Board Of Commissioners	\$45,000.00
1001	General	14200	Fica-Social Security	000	122	Board Of Commissioners	\$1,103,436.00
1001	General	14300	Perf	000	122	Board Of Commissioners	\$1,216,682.00
1001	General	14400	Emp Group Health Insurance	000	122	Board Of Commissioners	\$2,460,000.00
1001	General	14410	HSA - Employer Portion	000	122	Board Of Commissioners	\$400,000.00
1001	General	19900	Overtime	000	122	Board Of Commissioners	\$1.00
1001	General	21500	Office Supplies	000	122	Board Of Commissioners	\$1,500.00
1001	General	22100	Vehicle Maint Supplies	000	122	Board Of Commissioners	\$55,000.00
1001	General	25800	Books	000	122	Board Of Commissioners	\$0.00
1001	General	27510	Fuel	000	122	Board Of Commissioners	\$1,085,000.00
1001	General	30100	Inmate Medical	000	122	Board Of Commissioners	\$150,000.00

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1001	General	31000	Professional Services	000	122	Board Of Commissioners	\$75,000.00
1001	General	31200	Printing	000	122	Board Of Commissioners	\$25,000.00
1001	General	31500	Travel & Training	000	122	Board Of Commissioners	\$1,500.00
1001	General	32000	Dues & Subscription	000	122	Board Of Commissioners	\$8,000.00
1001	General	32200	Postage	000	122	Board Of Commissioners	\$170,000.00
1001	General	32400	Utilities	000	122	Board Of Commissioners	\$170,000.00
1001	General	33100	Vehicle Repair & Maint	000	122	Board Of Commissioners	\$45,000.00
1001	General	34200	Prof Liability & Casualty	000	122	Board Of Commissioners	\$700,000.00
1001	General	35300	Physical Exams/Vaccinations	000	122	Board Of Commissioners	\$300.00
1001	General	36000	Equipment Maintenance	000	122	Board Of Commissioners	\$2,000.00
1001	General	39100	Social Service Contracts	000	122	Board Of Commissioners	\$245,700.00
1001	General	39300	Burial Veterans & Widows	000	122	Board Of Commissioners	\$20,000.00
1001	General	39400	Change of Venue	000	122	Board Of Commissioners	\$400.00
1001	General	39500	Property Tax Assessment	000	122	Board Of Commissioners	\$800.00
1001	General	41601	Other Equipment	000	122	Board Of Commissioners	\$5,000.00
1001	General	44000	Office Equipment	000	122	Board Of Commissioners	\$500.00

TOTAL: **\$8,299,641.00**

1001	General	10002	Director Of Maintenance	000	123	Courthouse Maintenance	\$48,815.00
1001	General	11400	Part Time	000	123	Courthouse Maintenance	\$62,000.00
1001	General	12003	Assistant Supervisor	000	123	Courthouse Maintenance	\$36,080.00
1001	General	12101	Custodian	000	123	Courthouse Maintenance	\$1.00
1001	General	12102	Custodian (1)	000	123	Courthouse Maintenance	\$24,407.00
1001	General	12103	Custodian (2)	000	123	Courthouse Maintenance	\$29,713.00
1001	General	12104	Custodian (3)	000	123	Courthouse Maintenance	\$1.00
1001	General	12105	Custodian (4)	000	123	Courthouse Maintenance	\$25,177.00
1001	General	12106	Custodian (5)	000	123	Courthouse Maintenance	\$25,000.00
1001	General	12108	Custodian (7)	000	123	Courthouse Maintenance	\$27,050.00
1001	General	12110	Custodian (9)	000	123	Courthouse Maintenance	\$29,131.00
1001	General	19900	Overtime	000	123	Courthouse Maintenance	\$5,000.00
1001	General	21300	Preventive Maint Supply	000	123	Courthouse Maintenance	\$75,000.00
1001	General	25100	Wearing Apparel	000	123	Courthouse Maintenance	\$3,300.00
1001	General	32400	Utilities	000	123	Courthouse Maintenance	\$292,000.00
1001	General	36000	Equipment Maintenance	000	123	Courthouse Maintenance	\$1.00

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1001	General	36200	Communications	000	123	Courthouse Maintenance	\$3,200.00
1001	General	37500	Service Agreements	000	123	Courthouse Maintenance	\$104,000.00
1001	General	38000	Buildings Landscape	000	123	Courthouse Maintenance	\$29,500.00
TOTAL:							\$819,376.00
1001	General	11205	Matron	000	124	Jail	\$46,866.00
1001	General	11211	Major	000	124	Jail	\$56,140.00
1001	General	11400	Part Time	000	124	Jail	\$20,000.00
1001	General	11440	Sergeant	000	124	Jail	\$34,162.00
1001	General	12101	Custodian	000	124	Jail	\$25,489.00
1001	General	12104	Custodian (3)	000	124	Jail	\$26,010.00
1001	General	12500	Shift Supervisor	000	124	Jail	\$34,162.00
1001	General	12510	Correctional Officer	000	124	Jail	\$31,836.00
1001	General	12511	Correctional Officer (1)	000	124	Jail	\$31,836.00
1001	General	12512	Correctional Officer (2)	000	124	Jail	\$31,836.00
1001	General	12513	Correctional Officer (3)	000	124	Jail	\$31,836.00
1001	General	12514	Correctional Officer (4)	000	124	Jail	\$31,836.00
1001	General	12515	Correctional Officer (5)	000	124	Jail	\$31,836.00
1001	General	12516	Correctional Officer (6)	000	124	Jail	\$32,264.00
1001	General	12517	Correctional Officer (7)	000	124	Jail	\$31,836.00
1001	General	12518	Correctional Officer (8)	000	124	Jail	\$31,836.00
1001	General	12519	Correctional Officer (9)	000	124	Jail	\$31,836.00
1001	General	12520	Correctional Officer (10)	000	124	Jail	\$32,264.00
1001	General	12521	Correctional Officer (11)	000	124	Jail	\$32,264.00
1001	General	12522	Correctional Officer (12)	000	124	Jail	\$31,836.00
1001	General	12523	Correctional Officer (13)	000	124	Jail	\$32,562.00
1001	General	12524	Correctional Officer (14)	000	124	Jail	\$31,836.00
1001	General	12525	Correctional Officer (15)	000	124	Jail	\$31,836.00
1001	General	12526	Correctional Officer (16)	000	124	Jail	\$31,836.00
1001	General	12527	Correctional Officer (17)	000	124	Jail	\$31,836.00
1001	General	12528	Correctional Officer (18)	000	124	Jail	\$31,836.00
1001	General	12529	Correctional Officer (19)	000	124	Jail	\$31,836.00
1001	General	12530	Correctional Officer (20)	000	124	Jail	\$31,836.00
1001	General	12531	Correctional Officer (21)	000	124	Jail	\$31,836.00

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1001	General	12532	Correctional Officer (22)	000	124	Jail	\$31,836.00
1001	General	12533	Correctional Officer (23)	000	124	Jail	\$31,836.00
1001	General	12534	Correctional Officer (24)	000	124	Jail	\$31,836.00
1001	General	12535	Correctional Officer (25)	000	124	Jail	\$31,836.00
1001	General	12536	Correctional Officer (26)	000	124	Jail	\$31,836.00
1001	General	12537	Correctional Officer (27)	000	124	Jail	\$31,836.00
1001	General	12538	Correctional Officer (28)	000	124	Jail	\$31,836.00
1001	General	12539	Correctional Officer (29)	000	124	Jail	\$31,836.00
1001	General	12540	Correctional Officer (30)	000	124	Jail	\$31,836.00
1001	General	12541	Correctional Officer (31)	000	124	Jail	\$31,836.00
1001	General	12542	Correctional Officer (32)	000	124	Jail	\$31,836.00
1001	General	12543	Correctional Officer (33)	000	124	Jail	\$31,836.00
1001	General	12544	Correctional Officer (34)	000	124	Jail	\$31,836.00
1001	General	12545	Correctional Officer (35)	000	124	Jail	\$31,836.00
1001	General	12546	Shift Leader	000	124	Jail	\$34,162.00
1001	General	12547	Shift Leader (1)	000	124	Jail	\$33,101.00
1001	General	12548	Shift Leader (2)	000	124	Jail	\$33,101.00
1001	General	12549	Shift Leader (3)	000	124	Jail	\$33,101.00
1001	General	12550	Correctional Officer (36)	000	124	Jail	\$31,836.00
1001	General	12551	Correctional Officer (37)	000	124	Jail	\$31,836.00
1001	General	12552	Correctional Officer (38)	000	124	Jail	\$31,836.00
1001	General	12553	Correctional Officer (39)	000	124	Jail	\$31,836.00
1001	General	12554	Correctional Officer (40)	000	124	Jail	\$31,836.00
1001	General	12558	Correctional Officer (41)	000	124	Jail	\$0.00
1001	General	12559	Correctional Officer (42)	000	124	Jail	\$0.00
1001	General	12560	Correctional Officer (43)	000	124	Jail	\$0.00
1001	General	12561	Correctional Officer (44)	000	124	Jail	\$0.00
1001	General	12562	Correctional Officer (45)	000	124	Jail	\$0.00
1001	General	12563	Correctional Officer (46)	000	124	Jail	\$0.00
1001	General	12564	Correctional Officer (47)	000	124	Jail	\$0.00
1001	General	12565	Correctional Officer (48)	000	124	Jail	\$0.00
1001	General	12566	Correctional Officer (49)	000	124	Jail	\$0.00
1001	General	12567	Correctional Officer (50)	000	124	Jail	\$0.00
1001	General	12568	Correctional Officer (51)	000	124	Jail	\$0.00

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1001	General	12569	Correctional Officer (52)	000	124	Jail	\$0.00
1001	General	12600	Assist Jail Commander	000	124	Jail	\$41,844.00
1001	General	12610	Assist Shift Supervisor	000	124	Jail	\$33,101.00
1001	General	12611	Assist Shift Supervisor (1)	000	124	Jail	\$31,836.00
1001	General	12640	Training Officer	000	124	Jail	\$37,026.00
1001	General	12901	Claims Clerk	000	124	Jail	\$30,441.00
1001	General	12910	Administrative Clerk	000	124	Jail	\$30,441.00
1001	General	13301	Nurse	000	124	Jail	\$0.00
1001	General	16200	Cook	000	124	Jail	\$26,913.00
1001	General	16210	Head/Lead Cook	000	124	Jail	\$30,818.00
1001	General	16220	Cook (1)	000	124	Jail	\$26,913.00
1001	General	16400	Pension	000	124	Jail	\$13,708.00
1001	General	16900	Shift Differential Pay	000	124	Jail	\$28,000.00
1001	General	17000	Special Teams Pay	000	124	Jail	\$21,000.00
1001	General	19900	Overtime	000	124	Jail	\$55,000.00
1001	General	21500	Office Supplies	000	124	Jail	\$9,000.00
1001	General	21600	Operating Supplies	000	124	Jail	\$155,000.00
1001	General	24200	Prescription Medicines	000	124	Jail	\$100,000.00
1001	General	25100	Wearing Apparel	000	124	Jail	\$37,350.00
1001	General	25801	Food	000	124	Jail	\$300,000.00
1001	General	30900	Hospital & Medical	000	124	Jail	\$500,000.00
1001	General	31000	Professional Services	000	124	Jail	\$55,000.00
1001	General	31200	Printing	000	124	Jail	\$5,000.00
1001	General	32400	Utilities	000	124	Jail	\$300,000.00
1001	General	36000	Equipment Maintenance	000	124	Jail	\$10,000.00
1001	General	36001	Building Repair & Maint	000	124	Jail	\$20,000.00
1001	General	36200	Communications	000	124	Jail	\$35,000.00
1001	General	42700	Capital Improvements	000	124	Jail	\$20,000.00
1001	General	44100	Misc. Equipment	000	124	Jail	\$1,000.00
TOTAL:							\$3,637,971.00
1001	General	10000	Director	000	127	Emergency Management	\$47,650.00
1001	General	11400	Part Time	000	127	Emergency Management	\$18,100.00
1001	General	13011	Deputy-Director/GIS	000	127	Emergency Management	\$47,754.00

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1001	General	21500	Office Supplies	000	127	Emergency Management	\$1,250.00
1001	General	21600	Operating Supplies	000	127	Emergency Management	\$800.00
1001	General	25100	Wearing Apparel	000	127	Emergency Management	\$200.00
1001	General	30911	Emergency Disaster Spending	000	127	Emergency Management	\$1.00
1001	General	31200	Printing	000	127	Emergency Management	\$400.00
1001	General	31500	Travel & Training	000	127	Emergency Management	\$300.00
1001	General	32000	Dues & Subscription	000	127	Emergency Management	\$175.00
1001	General	32200	Postage	000	127	Emergency Management	\$250.00
1001	General	32400	Utilities	000	127	Emergency Management	\$1,850.00
1001	General	36000	Equipment Maintenance	000	127	Emergency Management	\$700.00
1001	General	36200	Communications	000	127	Emergency Management	\$1,720.00
1001	General	44000	Office Equipment	000	127	Emergency Management	\$500.00
TOTAL:							\$121,650.00
1001	General	10003	Acmhc-Total Approved Budget	000	129	Adult Child Mental Health Ctr	\$760,231.00
TOTAL:							\$760,231.00
1001	General	11007	District Program Coordinator	000	130	Soil And Water Conservation	\$37,106.00
1001	General	11230	Program Assistant	000	130	Soil And Water Conservation	\$31,268.00
1001	General	20000	Claims	000	130	Soil And Water Conservation	\$57,966.00
TOTAL:							\$126,340.00
1001	General	11112	Juvenile Magistrate	000	137	Title IV-D Juvenile Court	\$46,393.00
1001	General	11209	Secretary/Court Reporter	000	137	Title IV-D Juvenile Court	\$32,626.00
1001	General	11400	Part Time	000	137	Title IV-D Juvenile Court	\$2,800.00
1001	General	11611	Sec/Asst Court Reporter	000	137	Title IV-D Juvenile Court	\$32,626.00
1001	General	11612	Sec/Asst Court Reporter (1)	000	137	Title IV-D Juvenile Court	\$32,626.00
1001	General	11613	Sec/Asst Court Reporter (2)	000	137	Title IV-D Juvenile Court	\$34,977.00
1001	General	14200	Fica-Social Security	000	137	Title IV-D Juvenile Court	\$13,927.00
1001	General	14300	Perf	000	137	Title IV-D Juvenile Court	\$14,880.00
1001	General	21500	Office Supplies	000	137	Title IV-D Juvenile Court	\$6,000.00
1001	General	21601	Operating Expenses	000	137	Title IV-D Juvenile Court	\$300.00
1001	General	25800	Books	000	137	Title IV-D Juvenile Court	\$1,034.00
1001	General	31000	Professional Services	000	137	Title IV-D Juvenile Court	\$8,000.00

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1001	General	31500	Travel & Training	000	137	Title IV-D Juvenile Court	\$2,500.00
1001	General	32000	Dues & Subscription	000	137	Title IV-D Juvenile Court	\$770.00
1001	General	35000	Equipment Lease	000	137	Title IV-D Juvenile Court	\$2,914.00
1001	General	36000	Equipment Maintenance	000	137	Title IV-D Juvenile Court	\$1,930.00
1001	General	44000	Office Equipment	000	137	Title IV-D Juvenile Court	\$1,000.00
TOTAL:							\$235,303.00
1001	General	11204	Secretary	000	138	Unified Probation	\$29,471.00
1001	General	16691	Adult Probation Officer	000	138	Unified Probation	\$53,235.00
1001	General	16692	Probation Officer/ Asst Direct	000	138	Unified Probation	\$68,595.00
1001	General	16693	Adult Probation Officer	000	138	Unified Probation	\$58,595.00
1001	General	16910	Chief Probation Officer	000	138	Unified Probation	\$0.00
1001	General	16920	Juvenile Probation Officer	000	138	Unified Probation	\$50,700.00
1001	General	16921	Juvenile Probation Officer	000	138	Unified Probation	\$45,000.00
1001	General	16922	Juvenile Probation Officer	000	138	Unified Probation	\$46,090.00
1001	General	16923	Juvenile Probation Officer	000	138	Unified Probation	\$58,595.00
1001	General	16924	Juvenile Probation Officer	000	138	Unified Probation	\$46,090.00
1001	General	16925	Adult Probation Officer	000	138	Unified Probation	\$0.00
1001	General	16927	Adult Probation Officer	000	138	Unified Probation	\$0.00
1001	General	16928	Adult Probation Officer	000	138	Unified Probation	\$37,235.00
1001	General	16929	Adult Probation Officer	000	138	Unified Probation	\$51,378.00
1001	General	16930	Adult Probation Officer	000	138	Unified Probation	\$55,804.00
1001	General	16932	Adult Probation Officer	000	138	Unified Probation	\$48,395.00
1001	General	16933	Adult Probation Officer	000	138	Unified Probation	\$48,395.00
1001	General	16934	Adult Probation Officer	000	138	Unified Probation	\$46,090.00
1001	General	16950	Juv Probation Off/Assist Chief	000	138	Unified Probation	\$54,414.00
1001	General	16971	Juvenile Secretary (1)	000	138	Unified Probation	\$28,441.00
1001	General	16990	Juvenile Probation Officer	000	138	Unified Probation	\$50,700.00
1001	General	16992	Adult Probation Officer	000	138	Unified Probation	\$0.00
1001	General	16993	Adult Probation Officer	000	138	Unified Probation	\$50,700.00
1001	General	16995	Adult Probation Officer	000	138	Unified Probation	\$46,090.00
1001	General	16996	Adult Probation Officer	000	138	Unified Probation	\$46,090.00
1001	General	16997	Adult Probation Officer	000	138	Unified Probation	\$0.00
1001	General	21500	Office Supplies	000	138	Unified Probation	\$10,000.00

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1001	General	31000	Professional Services	000	138	Unified Probation	\$9,000.00
1001	General	31200	Printing	000	138	Unified Probation	\$2,000.00
1001	General	31500	Travel & Training	000	138	Unified Probation	\$4,000.00
1001	General	36000	Equipment Maintenance	000	138	Unified Probation	\$3,000.00
TOTAL:							\$1,048,103.00
1001	General	10000	Director	000	140	Juvenile Detention Facility	\$63,852.00
1001	General	10004	Assistant Director	000	140	Juvenile Detention Facility	\$51,255.00
1001	General	11213	Supervisor	000	140	Juvenile Detention Facility	\$35,740.00
1001	General	11404	Part Time - Programming	000	140	Juvenile Detention Facility	\$9,000.00
1001	General	11406	Part Time - Youth Care	000	140	Juvenile Detention Facility	\$8,000.00
1001	General	11450	Administrative Asst	000	140	Juvenile Detention Facility	\$32,875.00
1001	General	11451	Administrative Asst	000	140	Juvenile Detention Facility	\$32,875.00
1001	General	11452	Youth Care Manager	000	140	Juvenile Detention Facility	\$27,465.00
1001	General	11599	Youth Care/ Housekeeping	000	140	Juvenile Detention Facility	\$33,788.00
1001	General	11604	Maintenance (1)	000	140	Juvenile Detention Facility	\$32,000.00
1001	General	11720	Supervisor	000	140	Juvenile Detention Facility	\$38,840.00
1001	General	11721	Supervisor	000	140	Juvenile Detention Facility	\$40,065.00
1001	General	11730	Youth Care Manager	000	140	Juvenile Detention Facility	\$27,465.00
1001	General	11731	Youth Care Manager (1)	000	140	Juvenile Detention Facility	\$33,125.00
1001	General	11732	Youth Care Manager (2)	000	140	Juvenile Detention Facility	\$33,125.00
1001	General	11733	Program Manager	000	140	Juvenile Detention Facility	\$31,008.00
1001	General	11734	Youth Care Manager (4)	000	140	Juvenile Detention Facility	\$27,465.00
1001	General	11735	Youth Care Manager (5)	000	140	Juvenile Detention Facility	\$27,465.00
1001	General	11737	Youth Care Manager (7)	000	140	Juvenile Detention Facility	\$27,465.00
1001	General	11738	Youth Care Manager (8)	000	140	Juvenile Detention Facility	\$35,348.00
1001	General	11739	Youth Care Manager (9)	000	140	Juvenile Detention Facility	\$33,125.00
1001	General	11740	Youth Care Manager (10)	000	140	Juvenile Detention Facility	\$27,465.00
1001	General	11742	Youth Care Manager (12)	000	140	Juvenile Detention Facility	\$27,465.00
1001	General	11743	Youth Care Manager (13)	000	140	Juvenile Detention Facility	\$34,955.00
1001	General	11744	Youth Care Manager (14)	000	140	Juvenile Detention Facility	\$31,125.00
1001	General	11745	Youth Care Manager (15)	000	140	Juvenile Detention Facility	\$36,766.00
1001	General	11746	Youth Care Manager (16)	000	140	Juvenile Detention Facility	\$35,170.00
1001	General	11748	Youth Care Manager (18)	000	140	Juvenile Detention Facility	\$27,465.00

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1001	General	11749	Youth Care Manager (19)	000	140	Juvenile Detention Facility	\$27,465.00
1001	General	11750	Youth Care Manager (20)	000	140	Juvenile Detention Facility	\$27,465.00
1001	General	11751	Youth Care Manager (21)	000	140	Juvenile Detention Facility	\$27,465.00
1001	General	11752	Youth Care Manager (22)	000	140	Juvenile Detention Facility	\$27,465.00
1001	General	11753	Youth Care Manager (23)	000	140	Juvenile Detention Facility	\$34,955.00
1001	General	11755	Case Manager	000	140	Juvenile Detention Facility	\$34,012.00
1001	General	11804	Supervisor	000	140	Juvenile Detention Facility	\$35,740.00
1001	General	12221	Program Manager	000	140	Juvenile Detention Facility	\$27,465.00
1001	General	12222	Youth Care Manager/Emt (2)	000	140	Juvenile Detention Facility	\$31,125.00
1001	General	12223	Youth Care Manager/Emt (3)	000	140	Juvenile Detention Facility	\$31,125.00
1001	General	12224	Youth Care Manager/Emt (4)	000	140	Juvenile Detention Facility	\$27,465.00
1001	General	12450	Supervisor	000	140	Juvenile Detention Facility	\$35,740.00
1001	General	13003	Teacher	000	140	Juvenile Detention Facility	\$37,050.00
1001	General	13004	Teacher (1)	000	140	Juvenile Detention Facility	\$37,050.00
1001	General	16200	Cook	000	140	Juvenile Detention Facility	\$27,465.00
1001	General	16210	Head/Lead Cook	000	140	Juvenile Detention Facility	\$30,785.00
1001	General	16220	Cook (1)	000	140	Juvenile Detention Facility	\$28,315.00
1001	General	19900	Overtime	000	140	Juvenile Detention Facility	\$43,600.00
1001	General	21300	Preventive Maint Supply	000	140	Juvenile Detention Facility	\$5,500.00
1001	General	21500	Office Supplies	000	140	Juvenile Detention Facility	\$5,000.00
1001	General	21600	Operating Supplies	000	140	Juvenile Detention Facility	\$25,850.00
1001	General	22401	Cleaning Supplies	000	140	Juvenile Detention Facility	\$6,500.00
1001	General	24200	Prescription Medicines	000	140	Juvenile Detention Facility	\$4,700.00
1001	General	25100	Wearing Apparel	000	140	Juvenile Detention Facility	\$4,250.00
1001	General	25801	Food	000	140	Juvenile Detention Facility	\$68,620.00
1001	General	31000	Professional Services	000	140	Juvenile Detention Facility	\$50,000.00
1001	General	31200	Printing	000	140	Juvenile Detention Facility	\$275.00
1001	General	31500	Travel & Training	000	140	Juvenile Detention Facility	\$4,250.00
1001	General	32000	Dues & Subscription	000	140	Juvenile Detention Facility	\$200.00
1001	General	32200	Postage	000	140	Juvenile Detention Facility	\$470.00
1001	General	32400	Utilities	000	140	Juvenile Detention Facility	\$90,000.00
1001	General	35000	Equipment Lease	000	140	Juvenile Detention Facility	\$7,000.00
1001	General	36000	Equipment Maintenance	000	140	Juvenile Detention Facility	\$1,410.00
1001	General	36001	Building Repair & Maint	000	140	Juvenile Detention Facility	\$40,100.00

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1001	General	36200	Communications	000	140	Juvenile Detention Facility	\$0.00
TOTAL:							\$1,787,634.00
1001	General	11252	GIS reimbursement	000	911	Johnson County 911	\$0.00
1001	General	11253	Cert Training/Speciality Pay	000	911	Johnson County 911	\$4,160.00
1001	General	14300	Perf	000	911	Johnson County 911	\$177,177.00
1001	General	14400	Emp Group Health Insurance	000	911	Johnson County 911	\$324,000.00
1001	General	21500	Office Supplies	000	911	Johnson County 911	\$3,200.00
1001	General	21600	Operating Supplies	000	911	Johnson County 911	\$3,200.00
1001	General	25100	Wearing Apparel	000	911	Johnson County 911	\$7,400.00
1001	General	31000	Professional Services	000	911	Johnson County 911	\$598,630.00
1001	General	31500	Travel & Training	000	911	Johnson County 911	\$14,400.00
1001	General	32200	Postage	000	911	Johnson County 911	\$100.00
1001	General	32400	Utilities	000	911	Johnson County 911	\$104,120.00
1001	General	35001	Lease Payments/Agreements	000	911	Johnson County 911	\$391,000.00
1001	General	36000	Equipment Maintenance	000	911	Johnson County 911	\$47,000.00
1001	General	36102	Contractual Services	000	911	Johnson County 911	\$0.00
1001	General	36200	Communications	000	911	Johnson County 911	\$4,700.00
1001	General	42000	Operating Equipment	000	911	Johnson County 911	\$40,000.00
TOTAL:							\$1,719,087.00
GRAND TOTAL GENERAL FUND							\$20,516,892.00
1110	CAGIT County Certified Shares	11100	Elected Official	000	101	Clerk	\$53,040.00
1110	CAGIT County Certified Shares	11200	Chief Deputy	000	101	Clerk	\$43,860.00
1110	CAGIT County Certified Shares	11300	Deputy	000	101	Clerk	\$30,090.00
1110	CAGIT County Certified Shares	11301	Deputy	000	101	Clerk	\$28,826.00
1110	CAGIT County Certified Shares	11302	Deputy (2)	000	101	Clerk	\$29,580.00
1110	CAGIT County Certified Shares	11303	Deputy (3)	000	101	Clerk	\$35,700.00
1110	CAGIT County Certified Shares	11304	Deputy (4)	000	101	Clerk	\$30,090.00
1110	CAGIT County Certified Shares	11305	Deputy (5)	000	101	Clerk	\$29,580.00
1110	CAGIT County Certified Shares	11306	Deputy (6)	000	101	Clerk	\$30,090.00
1110	CAGIT County Certified Shares	11307	Deputy (7)	000	101	Clerk	\$28,560.00
1110	CAGIT County Certified Shares	11309	Deputy (9)	000	101	Clerk	\$29,274.00
1110	CAGIT County Certified Shares	11310	Deputy (10)	000	101	Clerk	\$29,070.00

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1110	CAGIT County Certified Shares	11311	Deputy (11)	000	101	Clerk	\$28,560.00
1110	CAGIT County Certified Shares	11400	Part Time	000	101	Clerk	\$28,000.00
1110	CAGIT County Certified Shares	11700	Deputy	000	101	Clerk	\$27,682.00
1110	CAGIT County Certified Shares	19900	Overtime	000	101	Clerk	\$3,000.00
1110	CAGIT County Certified Shares	21500	Office Supplies	000	101	Clerk	\$20,000.00
1110	CAGIT County Certified Shares	25800	Books	000	101	Clerk	\$2,500.00
1110	CAGIT County Certified Shares	31000	Professional Services	000	101	Clerk	\$500.00
1110	CAGIT County Certified Shares	31200	Printing	000	101	Clerk	\$14,000.00
1110	CAGIT County Certified Shares	31500	Travel & Training	000	101	Clerk	\$500.00
1110	CAGIT County Certified Shares	32000	Dues & Subscription	000	101	Clerk	\$650.00
1110	CAGIT County Certified Shares	36000	Equipment Maintenance	000	101	Clerk	\$13,500.00
1110	CAGIT County Certified Shares	44000	Office Equipment	000	101	Clerk	\$1.00
TOTAL:							\$536,653.00
1110	CAGIT County Certified Shares	11100	Elected Official	000	105	Sheriff	\$120,701.00
1110	CAGIT County Certified Shares	11200	Chief Deputy	000	105	Sheriff	\$62,206.00
1110	CAGIT County Certified Shares	11211	Major	000	105	Sheriff	\$56,140.00
1110	CAGIT County Certified Shares	11212	Major (1)	000	105	Sheriff	\$56,140.00
1110	CAGIT County Certified Shares	11222	Bookkeeper	000	105	Sheriff	\$32,321.00
1110	CAGIT County Certified Shares	11350	Lieutenant	000	105	Sheriff	\$52,457.00
1110	CAGIT County Certified Shares	11351	Lieutenant (1)	000	105	Sheriff	\$52,457.00
1110	CAGIT County Certified Shares	11352	Lieutenant (2)	000	105	Sheriff	\$52,457.00
1110	CAGIT County Certified Shares	11353	Lieutenant (3)	000	105	Sheriff	\$52,457.00
1110	CAGIT County Certified Shares	11354	Lieutenant (4)	000	105	Sheriff	\$52,457.00
1110	CAGIT County Certified Shares	11355	Lieutenant (5)	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11398	Payroll Clerk	000	105	Sheriff	\$30,441.00
1110	CAGIT County Certified Shares	11440	Sergeant	000	105	Sheriff	\$48,884.00
1110	CAGIT County Certified Shares	11441	Sergeant (1)	000	105	Sheriff	\$48,884.00
1110	CAGIT County Certified Shares	11442	Sergeant (2)	000	105	Sheriff	\$48,884.00
1110	CAGIT County Certified Shares	11443	Sergeant (3)	000	105	Sheriff	\$48,884.00
1110	CAGIT County Certified Shares	11444	Sergeant (4)	000	105	Sheriff	\$48,884.00
1110	CAGIT County Certified Shares	11445	Sergeant (5)	000	105	Sheriff	\$48,884.00
1110	CAGIT County Certified Shares	11510	Sheriff Deputy	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11511	Sheriff Deputy (1)	000	105	Sheriff	\$46,866.00

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1110	CAGIT County Certified Shares	11512	Sheriff Deputy (2)	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11513	Sheriff Deputy (3)	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11514	Sheriff Deputy (4)	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11515	Sheriff Deputy (5)	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11516	Sheriff Deputy (6)	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11517	Sheriff Deputy (7)	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11518	Sheriff Deputy (8)	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11519	Sheriff Deputy (9)	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11520	Sheriff Deputy (10)	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11521	Sheriff Deputy (11)	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11522	Sheriff Deputy (12)	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11523	Sheriff Deputy (13)	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11524	Sheriff Deputy (14)	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11525	Sheriff Deputy (15)	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11526	Sheriff Deputy (16)	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11527	Sheriff Deputy (17)	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11528	Sheriff Deputy (18)	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11529	Sheriff Deputy (19)	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11530	Sheriff Deputy (20)	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11531	Sheriff Deputy (21)	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11532	Sheriff Deputy (22)	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11533	Sheriff Deputy (23)	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11534	Sheriff Deputy (24)	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11535	Sheriff Deputy (25)	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11536	Sheriff Deputy (26)	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11537	Sheriff Deputy (27)	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11538	Sheriff Deputy (28)	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11539	Sheriff Deputy (29)	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11540	Sheriff Deputy (30)	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11541	Sheriff Deputy (31)	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11542	Sheriff Deputy (32)	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11543	Sheriff Deputy (33)	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11544	Sheriff Deputy (34)	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11545	Sheriff Deputy (35)	000	105	Sheriff	\$46,866.00

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1110	CAGIT County Certified Shares	11562	Sheriff Deputy	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11563	Sheriff Deputy	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11564	Sheriff Deputy	000	105	Sheriff	\$46,866.00
1110	CAGIT County Certified Shares	11701	Administrative Assistant	000	105	Sheriff	\$37,839.00
1110	CAGIT County Certified Shares	12710	Investigation Secretary	000	105	Sheriff	\$30,441.00
1110	CAGIT County Certified Shares	12720	Records/Warrant Clerk	000	105	Sheriff	\$30,441.00
1110	CAGIT County Certified Shares	12730	Civil Process Clerk	000	105	Sheriff	\$30,441.00
1110	CAGIT County Certified Shares	12740	Sheriff Sale Clerk	000	105	Sheriff	\$30,441.00
1110	CAGIT County Certified Shares	12800	Computer Administrator	000	105	Sheriff	\$38,000.00
1110	CAGIT County Certified Shares	13000	Civil Process Server	000	105	Sheriff	\$32,040.00
1110	CAGIT County Certified Shares	13001	Civil Process Server (1)	000	105	Sheriff	\$32,040.00
1110	CAGIT County Certified Shares	13200	Crime Technician	000	105	Sheriff	\$38,000.00
1110	CAGIT County Certified Shares	16100	Merit Board	000	105	Sheriff	\$1,500.00
1110	CAGIT County Certified Shares	16400	Pension	000	105	Sheriff	\$651,198.00
1110	CAGIT County Certified Shares	16900	Shift Differential Pay	000	105	Sheriff	\$24,800.00
1110	CAGIT County Certified Shares	17000	Special Teams Pay	000	105	Sheriff	\$36,000.00
1110	CAGIT County Certified Shares	19900	Overtime	000	105	Sheriff	\$80,000.00
1110	CAGIT County Certified Shares	21500	Office Supplies	000	105	Sheriff	\$14,500.00
1110	CAGIT County Certified Shares	22400	Narcotics	000	105	Sheriff	\$19,000.00
1110	CAGIT County Certified Shares	25100	Wearing Apparel	000	105	Sheriff	\$51,450.00
1110	CAGIT County Certified Shares	25101	Reserve Wearing Apparel	000	105	Sheriff	\$1,000.00
1110	CAGIT County Certified Shares	25500	Special Teams/Firearms	000	105	Sheriff	\$23,000.00
1110	CAGIT County Certified Shares	31000	Professional Services	000	105	Sheriff	\$9,000.00
1110	CAGIT County Certified Shares	31200	Printing	000	105	Sheriff	\$7,500.00
1110	CAGIT County Certified Shares	31500	Travel & Training	000	105	Sheriff	\$12,000.00
1110	CAGIT County Certified Shares	32200	Postage	000	105	Sheriff	\$2,000.00
1110	CAGIT County Certified Shares	36000	Equipment Maintenance	000	105	Sheriff	\$12,000.00
1110	CAGIT County Certified Shares	36100	Radio Maintenance	000	105	Sheriff	\$39,000.00
1110	CAGIT County Certified Shares	44000	Office Equipment	000	105	Sheriff	\$17,000.00
TOTAL:							\$4,088,809.00
1110	CAGIT County Certified Shares	11100	Elected Official	000	106	Surveyor	\$56,813.00
1110	CAGIT County Certified Shares	11204	Secretary	000	106	Surveyor	\$30,059.00
1110	CAGIT County Certified Shares	11299	2nd Deputy	000	106	Surveyor	\$16,395.00

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1110	CAGIT County Certified Shares	11300	Deputy	000	106	Surveyor	\$42,077.00
1110	CAGIT County Certified Shares	11346	Computer Draftsman	000	106	Surveyor	\$32,791.00
1110	CAGIT County Certified Shares	11400	Part Time	000	106	Surveyor	\$1,000.00
1110	CAGIT County Certified Shares	17100	Ditch Mileage	000	106	Surveyor	\$760.00
1110	CAGIT County Certified Shares	19900	Overtime	000	106	Surveyor	\$1,000.00
1110	CAGIT County Certified Shares	21500	Office Supplies	000	106	Surveyor	\$2,125.00
1110	CAGIT County Certified Shares	21600	Operating Supplies	000	106	Surveyor	\$100.00
1110	CAGIT County Certified Shares	25100	Wearing Apparel	000	106	Surveyor	\$1.00
1110	CAGIT County Certified Shares	31200	Printing	000	106	Surveyor	\$100.00
1110	CAGIT County Certified Shares	31500	Travel & Training	000	106	Surveyor	\$500.00
1110	CAGIT County Certified Shares	32000	Dues & Subscription	000	106	Surveyor	\$50.00
1110	CAGIT County Certified Shares	36000	Equipment Maintenance	000	106	Surveyor	\$750.00
1110	CAGIT County Certified Shares	36200	Communications	000	106	Surveyor	\$1.00
1110	CAGIT County Certified Shares	44000	Office Equipment	000	106	Surveyor	\$1,000.00
1110	CAGIT County Certified Shares	44100	Misc. Equipment	000	106	Surveyor	\$1,000.00
TOTAL:							\$186,522.00
1110	CAGIT County Certified Shares	11020	Deputy Prosecutor (9)	000	108	Prosecuting Attorney	\$56,100.00
1110	CAGIT County Certified Shares	11021	Deputy Prosecutor (8)	000	108	Prosecuting Attorney	\$62,220.00
1110	CAGIT County Certified Shares	11023	Deputy Prosecutor (10)	000	108	Prosecuting Attorney	\$60,180.00
1110	CAGIT County Certified Shares	11024	Deputy Prosecutor (11)	000	108	Prosecuting Attorney	\$70,380.00
1110	CAGIT County Certified Shares	11025	Deputy Prosecutor (12)	000	108	Prosecuting Attorney	\$70,380.00
1110	CAGIT County Certified Shares	11026	Deputy Prosecutor (13)	000	108	Prosecuting Attorney	\$0.00
1110	CAGIT County Certified Shares	11100	Elected Official	000	108	Prosecuting Attorney	\$5,000.00
1110	CAGIT County Certified Shares	11210	Deputy Prosecutor (7)	000	108	Prosecuting Attorney	\$73,950.00
1110	CAGIT County Certified Shares	11236	Supp - VA Grant (1)	000	108	Prosecuting Attorney	\$3,245.00
1110	CAGIT County Certified Shares	11241	Supp - STOP Grant	000	108	Prosecuting Attorney	\$29,385.00
1110	CAGIT County Certified Shares	11373	Deputy Prosecutor (6)	000	108	Prosecuting Attorney	\$79,560.00
1110	CAGIT County Certified Shares	11374	Deputy Prosecutor (1)	000	108	Prosecuting Attorney	\$76,500.00
1110	CAGIT County Certified Shares	11375	Deputy Prosecutor (2)	000	108	Prosecuting Attorney	\$76,500.00
1110	CAGIT County Certified Shares	11376	Deputy Prosecutor (3)	000	108	Prosecuting Attorney	\$72,420.00
1110	CAGIT County Certified Shares	11377	Deputy Prosecutor (4)	000	108	Prosecuting Attorney	\$73,950.00
1110	CAGIT County Certified Shares	11378	Deputy Prosecutor (5)	000	108	Prosecuting Attorney	\$73,440.00
1110	CAGIT County Certified Shares	11379	Supp - On Call	000	108	Prosecuting Attorney	\$0.00

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1110	CAGIT County Certified Shares	11410	Legal Assistant/Paralegal (6)	000	108	Prosecuting Attorney	\$37,230.00
1110	CAGIT County Certified Shares	11411	Legal Assistant/Paralegal (1)	000	108	Prosecuting Attorney	\$34,680.00
1110	CAGIT County Certified Shares	11412	Legal Assistant/Paralegal (2)	000	108	Prosecuting Attorney	\$27,540.00
1110	CAGIT County Certified Shares	11413	Legal Assistant/Paralegal (3)	000	108	Prosecuting Attorney	\$29,580.00
1110	CAGIT County Certified Shares	11414	Legal Assistant/Paralegal (4)	000	108	Prosecuting Attorney	\$31,625.00
1110	CAGIT County Certified Shares	11415	Legal Assistant/Paralegal (5)	000	108	Prosecuting Attorney	\$31,620.00
1110	CAGIT County Certified Shares	11500	Office Administrator	000	108	Prosecuting Attorney	\$22,370.00
1110	CAGIT County Certified Shares	11547	Supp - Victim Advocate	000	108	Prosecuting Attorney	\$0.00
1110	CAGIT County Certified Shares	11548	Supp-VA Grant (2)	000	108	Prosecuting Attorney	\$3,209.00
1110	CAGIT County Certified Shares	11550	Victim Advocate	000	108	Prosecuting Attorney	\$39,780.00
1110	CAGIT County Certified Shares	11560	Computer Specialist (2)	000	108	Prosecuting Attorney	\$0.00
1110	CAGIT County Certified Shares	11561	Computer Specialist (1)	000	108	Prosecuting Attorney	\$0.00
1110	CAGIT County Certified Shares	11616	Diversion Assistant	000	108	Prosecuting Attorney	\$37,230.00
1110	CAGIT County Certified Shares	11710	Receptionist	000	108	Prosecuting Attorney	\$16,320.00
1110	CAGIT County Certified Shares	11800	Office Coordinator	000	108	Prosecuting Attorney	\$21,930.00
1110	CAGIT County Certified Shares	11803	Deferral/Diversion Dir Assist	000	108	Prosecuting Attorney	\$30,600.00
1110	CAGIT County Certified Shares	11911	Paralegal	000	108	Prosecuting Attorney	\$30,600.00
1110	CAGIT County Certified Shares	12000	Deputy Prison Prosecutor	000	108	Prosecuting Attorney	\$37,409.00
1110	CAGIT County Certified Shares	14200	Fica-Social Security	000	108	Prosecuting Attorney	\$0.00
1110	CAGIT County Certified Shares	14300	Perf	000	108	Prosecuting Attorney	\$0.00

TOTAL: **\$1,314,933.00**

1110	CAGIT County Certified Shares	10000	Director	000	120	Veterans Service Officer	\$38,000.00
1110	CAGIT County Certified Shares	11400	Part Time	000	120	Veterans Service Officer	\$30,400.00
1110	CAGIT County Certified Shares	21500	Office Supplies	000	120	Veterans Service Officer	\$900.00
1110	CAGIT County Certified Shares	31500	Travel & Training	000	120	Veterans Service Officer	\$500.00
1110	CAGIT County Certified Shares	32000	Dues & Subscription	000	120	Veterans Service Officer	\$550.00
1110	CAGIT County Certified Shares	36000	Equipment Maintenance	000	120	Veterans Service Officer	\$600.00

TOTAL: **\$70,950.00**

1110	CAGIT County Certified Shares	10000	Director	000	125	Museum	\$35,679.00
1110	CAGIT County Certified Shares	11202	Curator	000	125	Museum	\$30,000.00
1110	CAGIT County Certified Shares	11400	Part Time	000	125	Museum	\$19,883.00
1110	CAGIT County Certified Shares	21500	Office Supplies	000	125	Museum	\$500.00

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1110	CAGIT County Certified Shares	32400	Utilities	000	125	Museum	\$57,783.00
1110	CAGIT County Certified Shares	36000	Equipment Maintenance	000	125	Museum	\$100.00
TOTAL:							\$143,945.00

1110	CAGIT County Certified Shares	11001	Security Officer Supervisor	000	126	Courthouse / Building Security	\$34,003.00
1110	CAGIT County Certified Shares	11003	Security Officer (1)	000	126	Courthouse / Building Security	\$31,041.00
1110	CAGIT County Certified Shares	11004	Security Officer (2)	000	126	Courthouse / Building Security	\$31,041.00
1110	CAGIT County Certified Shares	11005	Security Officer (3)	000	126	Courthouse / Building Security	\$31,041.00
1110	CAGIT County Certified Shares	11006	Security Officer (4)	000	126	Courthouse / Building Security	\$31,041.00
1110	CAGIT County Certified Shares	11014	Security Office (5)	000	126	Courthouse / Building Security	\$0.00
1110	CAGIT County Certified Shares	11015	Security Office (6)	000	126	Courthouse / Building Security	\$0.00
1110	CAGIT County Certified Shares	11016	Security Office (7)	000	126	Courthouse / Building Security	\$0.00
1110	CAGIT County Certified Shares	19900	Overtime	000	126	Courthouse / Building Security	\$2,500.00
1110	CAGIT County Certified Shares	25100	Wearing Apparel	000	000	Courthouse / Building Security	\$3,250.00
1110	CAGIT County Certified Shares	44100	Misc. Equipment	000	000	Courthouse / Building Security	\$0.00
TOTAL:							\$163,917.00

1110	CAGIT County Certified Shares	11109	Judge County Share	000	131	Circuit Court	\$5,000.00
1110	CAGIT County Certified Shares	11313	Court Reporter	000	131	Circuit Court	\$37,163.00
1110	CAGIT County Certified Shares	11314	Assistant Court Reporter	000	131	Circuit Court	\$34,976.00
1110	CAGIT County Certified Shares	11315	Assistant Court Reporter (1)	000	131	Circuit Court	\$34,976.00
1110	CAGIT County Certified Shares	11316	Assistant Court Reporter (2)	000	131	Circuit Court	\$34,976.00
1110	CAGIT County Certified Shares	11336	Juvenile Court Reporter	000	131	Circuit Court	\$37,163.00
1110	CAGIT County Certified Shares	11400	Part Time	000	131	Circuit Court	\$10,194.00
1110	CAGIT County Certified Shares	11712	Court Admin/Law Clerk	000	131	Circuit Court	\$76,500.00
1110	CAGIT County Certified Shares	12111	Asst Court Reporter/Bailiff	000	131	Circuit Court	\$34,976.00
1110	CAGIT County Certified Shares	12300	Guardian Ad Litem Director	000	131	Circuit Court	\$19,357.00
1110	CAGIT County Certified Shares	16202	Venue Fee	000	131	Circuit Court	\$50.00
1110	CAGIT County Certified Shares	19900	Overtime	000	131	Circuit Court	\$250.00
1110	CAGIT County Certified Shares	21500	Office Supplies	000	131	Circuit Court	\$9,300.00
1110	CAGIT County Certified Shares	25800	Books	000	131	Circuit Court	\$5,000.00
1110	CAGIT County Certified Shares	30010	Public Defenders (Contracts)	000	131	Circuit Court	\$160,000.00
1110	CAGIT County Certified Shares	30020	Indigent Legal Services	000	131	Circuit Court	\$85,000.00
1110	CAGIT County Certified Shares	30030	Expert Fees & Services	000	131	Circuit Court	\$10,000.00

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1110	CAGIT County Certified Shares	30040	Appellate Services	000	131	Circuit Court	\$36,000.00
1110	CAGIT County Certified Shares	30200	Guardian Ad Litem Program	000	131	Circuit Court	\$4,765.00
1110	CAGIT County Certified Shares	31500	Travel & Training	000	131	Circuit Court	\$2,410.00
1110	CAGIT County Certified Shares	32000	Dues & Subscription	000	131	Circuit Court	\$1,060.00
1110	CAGIT County Certified Shares	35001	Lease Payments/Agreements	000	131	Circuit Court	\$2,000.00
1110	CAGIT County Certified Shares	36000	Equipment Maintenance	000	131	Circuit Court	\$1,476.00
1110	CAGIT County Certified Shares	39101	Jury Expense	000	131	Circuit Court	\$2,600.00
1110	CAGIT County Certified Shares	44000	Office Equipment	000	131	Circuit Court	\$1,000.00

TOTAL: **\$646,192.00**

1110	CAGIT County Certified Shares	11109	Judge County Share	000	132	Superior Court #1	\$5,000.00
1110	CAGIT County Certified Shares	11313	Court Reporter	000	132	Superior Court #1	\$37,164.00
1110	CAGIT County Certified Shares	11314	Assistant Court Reporter	000	132	Superior Court #1	\$32,627.00
1110	CAGIT County Certified Shares	11315	Assistant Court Reporter (1)	000	132	Superior Court #1	\$32,627.00
1110	CAGIT County Certified Shares	11316	Assistant Court Reporter (2)	000	132	Superior Court #1	\$32,627.00
1110	CAGIT County Certified Shares	11400	Part Time	000	132	Superior Court #1	\$24,650.00
1110	CAGIT County Certified Shares	19900	Overtime	000	132	Superior Court #1	\$500.00
1110	CAGIT County Certified Shares	21500	Office Supplies	000	132	Superior Court #1	\$4,000.00
1110	CAGIT County Certified Shares	25800	Books	000	132	Superior Court #1	\$5,500.00
1110	CAGIT County Certified Shares	31000	Professional Services	000	132	Superior Court #1	\$6,000.00
1110	CAGIT County Certified Shares	31200	Printing	000	132	Superior Court #1	\$2,100.00
1110	CAGIT County Certified Shares	31500	Travel & Training	000	132	Superior Court #1	\$300.00
1110	CAGIT County Certified Shares	32000	Dues & Subscription	000	132	Superior Court #1	\$500.00
1110	CAGIT County Certified Shares	36000	Equipment Maintenance	000	132	Superior Court #1	\$3,500.00
1110	CAGIT County Certified Shares	36200	Communications	000	132	Superior Court #1	\$200.00
1110	CAGIT County Certified Shares	39101	Jury Expense	000	132	Superior Court #1	\$1,000.00
1110	CAGIT County Certified Shares	44000	Office Equipment	000	132	Superior Court #1	\$1,000.00

TOTAL: **\$189,295.00**

1110	CAGIT County Certified Shares	11109	Judge County Share	000	133	Superior Court #2	\$5,000.00
1110	CAGIT County Certified Shares	11313	Court Reporter	000	133	Superior Court #2	\$37,163.00
1110	CAGIT County Certified Shares	11314	Assistant Court Reporter	000	133	Superior Court #2	\$34,977.00
1110	CAGIT County Certified Shares	11315	Assistant Court Reporter (1)	000	133	Superior Court #2	\$32,627.00
1110	CAGIT County Certified Shares	11426	Clerical Assistant	000	133	Superior Court #2	\$6,000.00

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1110	CAGIT County Certified Shares	12010	Law Clerk	000	133	Superior Court #2	\$7,000.00
1110	CAGIT County Certified Shares	12111	Asst Court Reporter/Bailiff	000	133	Superior Court #2	\$34,977.00
1110	CAGIT County Certified Shares	19900	Overtime	000	133	Superior Court #2	\$1,149.00
1110	CAGIT County Certified Shares	21500	Office Supplies	000	133	Superior Court #2	\$5,511.00
1110	CAGIT County Certified Shares	25800	Books	000	133	Superior Court #2	\$2,032.00
1110	CAGIT County Certified Shares	31000	Professional Services	000	133	Superior Court #2	\$95,000.00
1110	CAGIT County Certified Shares	31200	Printing	000	133	Superior Court #2	\$1,100.00
1110	CAGIT County Certified Shares	31500	Travel & Training	000	133	Superior Court #2	\$1,500.00
1110	CAGIT County Certified Shares	32000	Dues & Subscription	000	133	Superior Court #2	\$900.00
1110	CAGIT County Certified Shares	36000	Equipment Maintenance	000	133	Superior Court #2	\$2,726.00
1110	CAGIT County Certified Shares	39101	Jury Expense	000	133	Superior Court #2	\$500.00
1110	CAGIT County Certified Shares	44000	Office Equipment	000	133	Superior Court #2	\$1,770.00
TOTAL:							\$269,932.00
1110	CAGIT County Certified Shares	11109	Judge County Share	000	134	Superior Court #3	\$5,000.00
1110	CAGIT County Certified Shares	11313	Court Reporter	000	134	Superior Court #3	\$37,163.00
1110	CAGIT County Certified Shares	11314	Assistant Court Reporter	000	134	Superior Court #3	\$32,627.00
1110	CAGIT County Certified Shares	11315	Assistant Court Reporter (1)	000	134	Superior Court #3	\$32,627.00
1110	CAGIT County Certified Shares	11316	Assistant Court Reporter (2)	000	134	Superior Court #3	\$32,627.00
1110	CAGIT County Certified Shares	11400	Part Time	000	134	Superior Court #3	\$26,304.00
1110	CAGIT County Certified Shares	12111	Asst Court Reporter/Bailiff	000	134	Superior Court #3	\$33,647.00
1110	CAGIT County Certified Shares	16202	Venue Fee	000	134	Superior Court #3	\$400.00
1110	CAGIT County Certified Shares	19900	Overtime	000	134	Superior Court #3	\$2,000.00
1110	CAGIT County Certified Shares	21500	Office Supplies	000	134	Superior Court #3	\$9,000.00
1110	CAGIT County Certified Shares	25800	Books	000	134	Superior Court #3	\$2,500.00
1110	CAGIT County Certified Shares	30010	Public Defenders (Contracts)	000	134	Superior Court #3	\$105,000.00
1110	CAGIT County Certified Shares	30020	Indigent Legal Services	000	134	Superior Court #3	\$23,000.00
1110	CAGIT County Certified Shares	30030	Expert Fees & Services	000	134	Superior Court #3	\$27,500.00
1110	CAGIT County Certified Shares	30040	Appellate Services	000	134	Superior Court #3	\$1,750.00
1110	CAGIT County Certified Shares	31500	Travel & Training	000	134	Superior Court #3	\$2,050.00
1110	CAGIT County Certified Shares	32000	Dues & Subscription	000	134	Superior Court #3	\$940.00
1110	CAGIT County Certified Shares	36000	Equipment Maintenance	000	134	Superior Court #3	\$2,500.00
1110	CAGIT County Certified Shares	36200	Communications	000	134	Superior Court #3	\$1,200.00
1110	CAGIT County Certified Shares	39101	Jury Expense	000	134	Superior Court #3	\$6,000.00

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1110	CAGIT County Certified Shares	40100	Office Equipment/Furniture	000	134	Superior Court #3	\$1,000.00
TOTAL:							\$384,835.00
1110	CAGIT County Certified Shares	11008	Supp - Magistrate	000	136	Magistrate Court	\$5,000.00
1110	CAGIT County Certified Shares	11208	Small Claims Court Reporter	000	136	Magistrate Court	\$37,163.00
1110	CAGIT County Certified Shares	11314	Assistant Court Reporter	000	136	Magistrate Court	\$34,977.00
1110	CAGIT County Certified Shares	11372	Proceedings Supp Ct Reporter	000	136	Magistrate Court	\$34,977.00
1110	CAGIT County Certified Shares	11400	Part Time	000	136	Magistrate Court	\$5,000.00
1110	CAGIT County Certified Shares	11501	Senior Asst Court Reporter	000	136	Magistrate Court	\$34,977.00
1110	CAGIT County Certified Shares	16202	Venue Fee	000	136	Magistrate Court	\$100.00
1110	CAGIT County Certified Shares	19900	Overtime	000	136	Magistrate Court	\$500.00
1110	CAGIT County Certified Shares	21500	Office Supplies	000	136	Magistrate Court	\$6,200.00
1110	CAGIT County Certified Shares	21600	Operating Supplies	000	136	Magistrate Court	\$470.00
1110	CAGIT County Certified Shares	25800	Books	000	136	Magistrate Court	\$1,425.00
1110	CAGIT County Certified Shares	31000	Professional Services	000	136	Magistrate Court	\$10,000.00
1110	CAGIT County Certified Shares	31500	Travel & Training	000	136	Magistrate Court	\$500.00
1110	CAGIT County Certified Shares	32000	Dues & Subscription	000	136	Magistrate Court	\$250.00
1110	CAGIT County Certified Shares	35000	Equipment Lease	000	136	Magistrate Court	\$83.00
1110	CAGIT County Certified Shares	36000	Equipment Maintenance	000	136	Magistrate Court	\$2,740.00
1110	CAGIT County Certified Shares	39101	Jury Expense	000	136	Magistrate Court	\$1,000.00
1110	CAGIT County Certified Shares	40100	Office Equipment/Furniture	000	136	Magistrate Court	\$250.00
TOTAL:							\$175,612.00
1110	CAGIT County Certified Shares	11109	Judge County Share	000	145	Superior Court #4	\$5,000.00
1110	CAGIT County Certified Shares	11313	Court Reporter	000	145	Superior Court #4	\$37,163.00
1110	CAGIT County Certified Shares	11314	Assistant Court Reporter	000	145	Superior Court #4	\$32,626.00
1110	CAGIT County Certified Shares	11315	Assistant Court Reporter (1)	000	145	Superior Court #4	\$32,626.00
1110	CAGIT County Certified Shares	11400	Part Time	000	145	Superior Court #4	\$10,000.00
1110	CAGIT County Certified Shares	12111	Asst Court Reporter/Bailiff	000	145	Superior Court #4	\$32,626.00
1110	CAGIT County Certified Shares	16202	Venue Fee	000	145	Superior Court #4	\$400.00
1110	CAGIT County Certified Shares	19900	Overtime	000	145	Superior Court #4	\$3,000.00
1110	CAGIT County Certified Shares	21500	Office Supplies	000	145	Superior Court #4	\$9,000.00
1110	CAGIT County Certified Shares	25800	Books	000	145	Superior Court #4	\$7,500.00
1110	CAGIT County Certified Shares	30020	Indigent Legal Services	000	145	Superior Court #4	\$10,000.00

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1110	CAGIT County Certified Shares	30030	Expert Fees & Services	000	145	Superior Court #4	\$10,000.00
1110	CAGIT County Certified Shares	30040	Appellate Services	000	145	Superior Court #4	\$2,000.00
1110	CAGIT County Certified Shares	31500	Travel & Training	000	145	Superior Court #4	\$2,500.00
1110	CAGIT County Certified Shares	32000	Dues & Subscription	000	145	Superior Court #4	\$575.00
1110	CAGIT County Certified Shares	36000	Equipment Maintenance	000	145	Superior Court #4	\$3,000.00
1110	CAGIT County Certified Shares	36200	Communications	000	145	Superior Court #4	\$1,200.00
1110	CAGIT County Certified Shares	39101	Jury Expense	000	145	Superior Court #4	\$6,000.00
1110	CAGIT County Certified Shares	40100	Office Equipment/Furniture	000	145	Superior Court #4	\$2,000.00

TOTAL: **\$207,216.00**

GRAND TOTAL CAGIT COUNTY CERTIFIED SHARES \$8,378,811.00

1119	Clerks Perpetuation	11400	Part Time	000	313	Clerks Perpetuation	\$10,000.00
1119	Clerks Perpetuation	14200	Fica-Social Security	000	313	Clerks Perpetuation	\$765.00
1119	Clerks Perpetuation	19900	Overtime	000	313	Clerks Perpetuation	\$500.00
1119	Clerks Perpetuation	21500	Office Supplies	000	313	Clerks Perpetuation	\$1,500.00
1119	Clerks Perpetuation	31000	Professional Services	000	313	Clerks Perpetuation	\$15,000.00
1119	Clerks Perpetuation	44000	Office Equipment	000	313	Clerks Perpetuation	\$2,000.00

TOTAL: **\$29,765.00**

1122	Comm Corr/Adult Grant	11009	Programs Manager	000	208	Community Corr/Adult Grant	\$44,583.00
1122	Comm Corr/Adult Grant	11110	Senior Adult Casemanager	000	208	Community Corr/Adult Grant	\$34,627.00
1122	Comm Corr/Adult Grant	11502	Senior Field Officer	000	208	Community Corr/Adult Grant	\$31,381.00
1122	Comm Corr/Adult Grant	11755	Case Manager	000	208	Community Corr/Adult Grant	\$30,299.00
1122	Comm Corr/Adult Grant	11756	Case Manager (1)	000	208	Community Corr/Adult Grant	\$29,217.00
1122	Comm Corr/Adult Grant	11757	Case Manager (2)	000	208	Community Corr/Adult Grant	\$29,834.00
1122	Comm Corr/Adult Grant	14200	Fica-Social Security	000	208	Community Corr/Adult Grant	\$15,296.00
1122	Comm Corr/Adult Grant	14300	Perf	000	208	Community Corr/Adult Grant	\$22,394.00
1122	Comm Corr/Adult Grant	20000	Claims	000	208	Community Corr/Adult Grant	\$7,764.00

TOTAL: **\$245,395.00**

1131	County Sales Disclosure Fee	11326	Sales Disclosure Clerk	000	907	County Sales Disclosure Fee	\$26,200.00
1131	County Sales Disclosure Fee	14200	Fica-Social Security	000	907	County Sales Disclosure Fee	\$2,005.00
1131	County Sales Disclosure Fee	14300	Perf	000	907	County Sales Disclosure Fee	\$2,935.00
1131	County Sales Disclosure Fee	36000	Equipment Maintenance	000	907	County Sales Disclosure Fee	\$4,500.00

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TOTAL:							\$35,640.00
1135	Cumulative Bridge	10000	Director	000	206	Cumulative Bridge	\$30,122.00
1135	Cumulative Bridge	11114	Senior Designer	000	206	Cumulative Bridge	\$50,734.00
1135	Cumulative Bridge	11360	Engineer	000	206	Cumulative Bridge	\$37,538.00
1135	Cumulative Bridge	11614	Engineer Designer	000	206	Cumulative Bridge	\$41,591.00
1135	Cumulative Bridge	11615	Engineer Technician	000	206	Cumulative Bridge	\$35,696.00
1135	Cumulative Bridge	11701	Administrative Assistant	000	206	Cumulative Bridge	\$35,226.00
1135	Cumulative Bridge	12212	Bridge Foreman	000	206	Cumulative Bridge	\$41,208.00
1135	Cumulative Bridge	12501	Equipment Operator	000	206	Cumulative Bridge	\$36,418.00
1135	Cumulative Bridge	12750	Truck Driver	000	206	Cumulative Bridge	\$31,467.00
1135	Cumulative Bridge	12751	Truck Driver (1)	000	206	Cumulative Bridge	\$30,899.00
1135	Cumulative Bridge	14100	Unemployment Compensation	000	206	Cumulative Bridge	\$1,000.00
1135	Cumulative Bridge	14200	Fica-Social Security	000	206	Cumulative Bridge	\$29,500.00
1135	Cumulative Bridge	14300	Perf	000	206	Cumulative Bridge	\$43,100.00
1135	Cumulative Bridge	14401	Workmens Compensation	000	206	Cumulative Bridge	\$10,000.00
1135	Cumulative Bridge	14500	Health Insurance	000	206	Cumulative Bridge	\$0.00
1135	Cumulative Bridge	14400	Emp Group Health Insurance	000	206	Cumulative Bridge	\$72,000.00
1135	Cumulative Bridge	19900	Overtime	000	206	Cumulative Bridge	\$12,500.00
1135	Cumulative Bridge	47300	County Road 200 North	000	206	Cumulative Bridge	\$1.00
1135	Cumulative Bridge	48201	Bridge 23	000	206	Cumulative Bridge	\$0.00
1135	Cumulative Bridge	49320	Bridge 200	000	206	Cumulative Bridge	\$1.00
1135	Cumulative Bridge	49396	Bridge 96	000	206	Cumulative Bridge	\$1.00
TOTAL:							\$539,002.00
1138	Cumulative Capital Development	43400	Fairground Improv & Maint	000	122	Board Of Commissioners	\$70,000.00
1138	Cumulative Capital Development	43401	ADA Improvements	000	122	Board Of Commissioners	\$26,600.00
TOTAL:							\$96,600.00
1138	Cumulative Capital Development	36000	Equipment Maintenance	000	123	Courthouse Maintenance	\$50,000.00
1138	Cumulative Capital Development	36001	Building Repair & Maint	000	123	Courthouse Maintenance	\$80,000.00
1138	Cumulative Capital Development	42700	Capital Improvements	000	123	Courthouse Maintenance	\$55,000.00
1138	Cumulative Capital Development	42800	Capital Improvements-Equip	000	123	Courthouse Maintenance	\$40,000.00
TOTAL:							\$225,000.00

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1138	Cumulative Capital Development	10000	Director	000	141	Information Technology	\$63,048.00
1138	Cumulative Capital Development	10004	Assistant Director	000	141	Information Technology	\$39,966.00
1138	Cumulative Capital Development	10500	IT Specialist	000	141	Information Technology	\$41,154.00
1138	Cumulative Capital Development	10600	Help Desk Technician	000	141	Information Technology	\$0.00
1138	Cumulative Capital Development	14200	Fica-Social Security	000	141	Information Technology	\$11,305.00
1138	Cumulative Capital Development	14300	Perf	000	141	Information Technology	\$16,550.00
1138	Cumulative Capital Development	19900	Overtime	000	141	Information Technology	\$3,600.00
1138	Cumulative Capital Development	21500	Office Supplies	000	141	Information Technology	\$5,000.00
1138	Cumulative Capital Development	31000	Professional Services	000	141	Information Technology	\$99,500.00
1138	Cumulative Capital Development	31500	Travel & Training	000	141	Information Technology	\$200.00
1138	Cumulative Capital Development	36000	Equipment Maintenance	000	141	Information Technology	\$36,000.00
1138	Cumulative Capital Development	44000	Office Equipment	000	141	Information Technology	\$8,000.00
TOTAL:							\$324,323.00
1138	Cumulative Capital Development	31001	Gis Maintenance	000	206	Cumulative Bridge	\$26,000.00
1138	Cumulative Capital Development	31007	Professional Services - Bridge	000	206	Cumulative Bridge	\$20,000.00
1138	Cumulative Capital Development	31202	Right-Of-Ways	000	206	Cumulative Bridge	\$30,000.00
1138	Cumulative Capital Development	32601	Employee Physicals	000	206	Cumulative Bridge	\$1,000.00
1138	Cumulative Capital Development	34202	Insurance Casualty	000	206	Cumulative Bridge	\$5,000.00
1138	Cumulative Capital Development	34400	Bridge Main/Repair	000	206	Cumulative Bridge	\$75,000.00
1138	Cumulative Capital Development	36800	Bridge Inspection	000	206	Cumulative Bridge	\$1.00
1138	Cumulative Capital Development	41601	Other Equipment	000	206	Cumulative Bridge	\$30,400.00
1138	Cumulative Capital Development	45001	Structures	000	206	Cumulative Bridge	\$300,000.00
1138	Cumulative Capital Development	48202	Bridge 604	000	206	Cumulative Bridge	\$1.00
1138	Cumulative Capital Development	48203	Bridge 502	000	206	Cumulative Bridge	\$1.00
1138	Cumulative Capital Development	49503	Bridge Construction/Reconstruc	000	206	Cumulative Bridge	\$330,000.00
TOTAL:							\$817,403.00
GRAND TOTAL CUMULATIVE CAPITAL DEVELOPMENT							\$1,463,326.00
1152	Emerg Planning & Right To Know	21500	Office Supplies	000	212	Emerg Plan And Right To Know	\$3,000.00
1152	Emerg Planning & Right To Know	31000	Professional Services	000	212	Emerg Plan And Right To Know	\$7,500.00
1152	Emerg Planning & Right To Know	31200	Printing	000	212	Emerg Plan And Right To Know	\$500.00
1152	Emerg Planning & Right To Know	31500	Travel & Training	000	212	Emerg Plan And Right To Know	\$7,000.00

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1152	Emerg Planning & Right To Know	32200	Postage	000	212	Emerg Plan And Right To Know	\$300.00
1152	Emerg Planning & Right To Know	33202	Publication Notice	000	212	Emerg Plan And Right To Know	\$50.00
1152	Emerg Planning & Right To Know	44100	Misc. Equipment	000	212	Emerg Plan And Right To Know	\$5,000.00
TOTAL:							\$23,350.00
1157	Food and Beverage Tax	11100	Elected Official	000	102	Auditor	\$53,750.00
1157	Food and Beverage Tax	11201	First Deputy	000	102	Auditor	\$46,162.00
1157	Food and Beverage Tax	11204	Secretary	000	102	Auditor	\$33,535.00
1157	Food and Beverage Tax	11222	Bookkeeper	000	102	Auditor	\$34,092.00
1157	Food and Beverage Tax	11320	Deputy-Claims/Grants	000	102	Auditor	\$32,773.00
1157	Food and Beverage Tax	11330	Deputy-Tax Clerk	000	102	Auditor	\$33,393.00
1157	Food and Beverage Tax	11370	Deputy-Deductions/Sewer/Misc	000	102	Auditor	\$30,775.00
1157	Food and Beverage Tax	11380	Deputy-Personnel/Coordinator	000	102	Auditor	\$34,701.00
1157	Food and Beverage Tax	11390	Deputy-Claims Clerk	000	102	Auditor	\$33,269.00
1157	Food and Beverage Tax	11398	Payroll Clerk	000	102	Auditor	\$33,535.00
1157	Food and Beverage Tax	11400	Part Time	000	102	Auditor	\$14,000.00
1157	Food and Beverage Tax	19900	Overtime	000	102	Auditor	\$5,000.00
1157	Food and Beverage Tax	21500	Office Supplies	000	102	Auditor	\$6,000.00
1157	Food and Beverage Tax	31200	Printing	000	102	Auditor	\$5,000.00
1157	Food and Beverage Tax	31500	Travel & Training	000	102	Auditor	\$1,000.00
1157	Food and Beverage Tax	32000	Dues & Subscription	000	102	Auditor	\$807.00
1157	Food and Beverage Tax	36000	Equipment Maintenance	000	102	Auditor	\$7,800.00
TOTAL:							\$405,592.00
1157	Food and Beverage Tax	11100	Elected Official	000	103	Treasurer	\$49,951.00
1157	Food and Beverage Tax	11201	First Deputy	000	103	Treasurer	\$41,119.00
1157	Food and Beverage Tax	11222	Bookkeeper	000	103	Treasurer	\$31,324.00
1157	Food and Beverage Tax	11321	Deputy-Collections/Food/Bev	000	103	Treasurer	\$31,324.00
1157	Food and Beverage Tax	11329	Deputy-Inherit,Tax,Sale,Ba	000	103	Treasurer	\$27,055.00
1157	Food and Beverage Tax	11331	Deputy-Title Co,Mort, Dup Fee	000	103	Treasurer	\$31,524.00
1157	Food and Beverage Tax	11332	Deputy-Mort Co, Garnishments	000	103	Treasurer	\$31,324.00
1157	Food and Beverage Tax	11400	Part Time	000	103	Treasurer	\$16,000.00
1157	Food and Beverage Tax	21500	Office Supplies	000	103	Treasurer	\$6,000.00
1157	Food and Beverage Tax	31002	Lockbox Fee	000	103	Treasurer	\$20,000.00

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1157	Food and Beverage Tax	31200	Printing	000	103	Treasurer	\$3,000.00
1157	Food and Beverage Tax	31500	Travel & Training	000	103	Treasurer	\$700.00
1157	Food and Beverage Tax	32000	Dues & Subscription	000	103	Treasurer	\$1,000.00
1157	Food and Beverage Tax	32200	Postage	000	103	Treasurer	\$25,000.00
1157	Food and Beverage Tax	33800	Tax Statements & Duplicates	000	103	Treasurer	\$29,000.00
1157	Food and Beverage Tax	36000	Equipment Maintenance	000	103	Treasurer	\$2,000.00
1157	Food and Beverage Tax	40100	Office Equipment/Furniture	000	103	Treasurer	\$3,000.00

TOTAL: **\$349,321.00**

1157	Food and Beverage Tax	11100	Elected Official	000	107	Coroner	\$21,390.00
1157	Food and Beverage Tax	11200	Chief Deputy	000	107	Coroner	\$5,465.00
1157	Food and Beverage Tax	11300	Deputy	000	107	Coroner	\$5,000.00
1157	Food and Beverage Tax	21500	Office Supplies	000	107	Coroner	\$6,000.00
1157	Food and Beverage Tax	30500	Pathology & Toxicology	000	107	Coroner	\$60,000.00
1157	Food and Beverage Tax	30700	Ambulance Fee	000	107	Coroner	\$8,500.00
1157	Food and Beverage Tax	31500	Travel & Training	000	107	Coroner	\$2,000.00
1157	Food and Beverage Tax	32000	Dues & Subscription	000	107	Coroner	\$475.00
1157	Food and Beverage Tax	32200	Postage	000	107	Coroner	\$175.00
1157	Food and Beverage Tax	36200	Communications	000	107	Coroner	\$1,300.00
1157	Food and Beverage Tax	44000	Office Equipment	000	107	Coroner	\$2,000.00

TOTAL: **\$112,305.00**

1157	Food and Beverage Tax	11400	Part Time	000	119	Drainage Board	\$1,857.00
1157	Food and Beverage Tax	18100	Per Diem - Board Members	000	119	Drainage Board	\$5,200.00
1157	Food and Beverage Tax	19900	Overtime	000	119	Drainage Board	\$1,500.00
1157	Food and Beverage Tax	21500	Office Supplies	000	119	Drainage Board	\$250.00
1157	Food and Beverage Tax	31000	Professional Services	000	119	Drainage Board	\$6,000.00
1157	Food and Beverage Tax	31500	Travel & Training	000	119	Drainage Board	\$500.00
1157	Food and Beverage Tax	33200	Legal Advertising	000	119	Drainage Board	\$500.00
1157	Food and Beverage Tax	41000	GDI Fund	000	119	Drainage Board	\$15,000.00
1157	Food and Beverage Tax	44000	Office Equipment	000	119	Drainage Board	\$250.00

TOTAL: **\$31,057.00**

1157	Food and Beverage Tax	11105	Inspector	000	121	Weights And Measures	\$38,500.00
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1157	Food and Beverage Tax	11400	Part Time	000	121	Weights And Measures	\$2,200.00
1157	Food and Beverage Tax	21500	Office Supplies	000	121	Weights And Measures	\$300.00
1157	Food and Beverage Tax	21600	Operating Supplies	000	121	Weights And Measures	\$500.00
1157	Food and Beverage Tax	31200	Printing	000	121	Weights And Measures	\$250.00
1157	Food and Beverage Tax	31500	Travel & Training	000	121	Weights And Measures	\$400.00
1157	Food and Beverage Tax	32000	Dues & Subscription	000	121	Weights And Measures	\$110.00
1157	Food and Beverage Tax	36000	Equipment Maintenance	000	121	Weights And Measures	\$400.00

TOTAL: **\$42,660.00**

1157	Food and Beverage Tax	10000	Director	000	128	County Park	\$38,646.00
1157	Food and Beverage Tax	11106	Superintendent	000	128	County Park	\$50,000.00
1157	Food and Beverage Tax	11204	Secretary	000	128	County Park	\$25,500.00
1157	Food and Beverage Tax	11400	Part Time	000	128	County Park	\$75,285.00
1157	Food and Beverage Tax	11603	Maintenance	000	128	County Park	\$29,200.00
1157	Food and Beverage Tax	11604	Maintenance (1)	000	128	County Park	\$28,000.00
1157	Food and Beverage Tax	11606	Maintenance (3)	000	128	County Park	\$35,000.00
1157	Food and Beverage Tax	11609	Maintenance (6)	000	128	County Park	\$29,000.00
1157	Food and Beverage Tax	16201	Per Diem Park Board	000	128	County Park	\$5,040.00
1157	Food and Beverage Tax	19900	Overtime	000	128	County Park	\$15,000.00
1157	Food and Beverage Tax	22100	Vehicle Maint Supplies	000	128	County Park	\$6,000.00
1157	Food and Beverage Tax	31000	Professional Services	000	128	County Park	\$5,000.00
1157	Food and Beverage Tax	31601	Operating Expense	000	128	County Park	\$24,980.00
1157	Food and Beverage Tax	32400	Utilities	000	128	County Park	\$40,660.00
1157	Food and Beverage Tax	35000	Equipment Lease	000	128	County Park	\$60,000.00
1157	Food and Beverage Tax	35301	Dept Of Corrections	000	128	County Park	\$34,200.00
1157	Food and Beverage Tax	36000	Equipment Maintenance	000	128	County Park	\$12,000.00

TOTAL: **\$513,511.00**

1157	Food and Beverage Tax	11100	Elected Official	000	135	Council	\$55,654.00
1157	Food and Beverage Tax	11207	Auditor's First Deputy	000	135	Council	\$1,433.00
1157	Food and Beverage Tax	31000	Professional Services	000	135	Council	\$1,000.00
1157	Food and Beverage Tax	32000	Dues & Subscription	000	135	Council	\$2,638.00

TOTAL: **\$60,725.00**

GRAND TOTAL FOOD AND BEVERAGE TAX **\$1,515,171.00**

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1159	County Health	10000	Director	000	210	County Health	\$60,071.00
1159	County Health	10006	Director Nursing Servc	000	210	County Health	\$48,981.00
1159	County Health	11111	Health Officer	000	210	County Health	\$36,139.00
1159	County Health	11318	Vital Registrar 1	000	210	County Health	\$29,587.00
1159	County Health	11400	Part Time	000	210	County Health	\$41,354.00
1159	County Health	11407	Part Time-Nurse/Nursing Asst	000	210	County Health	\$12,011.00
1159	County Health	11552	2nd Env Health Spec	000	210	County Health	\$45,436.00
1159	County Health	11553	3rd Env Health Spec	000	210	County Health	\$44,198.00
1159	County Health	11554	4th Env Health Spec	000	210	County Health	\$45,436.00
1159	County Health	11555	5th Env Health Spec	000	210	County Health	\$42,004.00
1159	County Health	11556	6th Env Health Spec	000	210	County Health	\$42,004.00
1159	County Health	11557	7th Env Health Spec	000	210	County Health	\$40,200.00
1159	County Health	11621	1st Public Health Nurse	000	210	County Health	\$0.00
1159	County Health	11622	2nd Public Health Nurse	000	210	County Health	\$44,405.00
1159	County Health	11623	3rd Public Health Nurse	000	210	County Health	\$46,155.00
1159	County Health	11910	Immunization Clinic Coord I	000	210	County Health	\$25,839.00
1159	County Health	14000	Office Manager	000	210	County Health	\$33,112.00
1159	County Health	14200	Fica-Social Security	000	210	County Health	\$48,886.00
1159	County Health	14300	Perf	000	210	County Health	\$65,359.00
1159	County Health	18100	Per Diem - Board Members	000	210	County Health	\$2,100.00
1159	County Health	21301	Nursing Supplies	000	210	County Health	\$5,000.00
1159	County Health	21400	Environmental Health	000	210	County Health	\$2,000.00
1159	County Health	21500	Office Supplies	000	210	County Health	\$4,900.00
1159	County Health	21600	Operating Supplies	000	210	County Health	\$1,200.00
1159	County Health	22100	Vehicle Maint Supplies	000	210	County Health	\$5,600.00
1159	County Health	24100	Educ & Pub Info Materials	000	210	County Health	\$800.00
1159	County Health	31000	Professional Services	000	210	County Health	\$5,100.00
1159	County Health	31200	Printing	000	210	County Health	\$500.00
1159	County Health	31500	Travel & Training	000	210	County Health	\$6,650.00
1159	County Health	32000	Dues & Subscription	000	210	County Health	\$1,200.00
1159	County Health	32200	Postage	000	210	County Health	\$450.00
1159	County Health	33100	Vehicle Repair & Maint	000	210	County Health	\$2,900.00
1159	County Health	36000	Equipment Maintenance	000	210	County Health	\$3,780.00

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1159	County Health	36200	Communications	000	210	County Health	\$3,500.00
1159	County Health	36201	Insurance	000	210	County Health	\$950.00
1159	County Health	39401	Refunds	000	210	County Health	\$630.00
1159	County Health	42000	Operating Equipment	000	210	County Health	\$3,400.00
1159	County Health	44000	Office Equipment	000	210	County Health	\$2,700.00
TOTAL:							\$804,537.00

1168	Health Maintenance	11400	Part Time	000	214	Health Maintenance	\$29,990.00
1168	Health Maintenance	14200	Fica-Social Security	000	214	Health Maintenance	\$2,295.00
1168	Health Maintenance	21200	Vector Control	000	214	Health Maintenance	\$1,000.00
1168	Health Maintenance	21301	Nursing Supplies	000	214	Health Maintenance	\$10,817.00
1168	Health Maintenance	21401	Env. Health Supplies &Material	000	214	Health Maintenance	\$0.00
1168	Health Maintenance	21500	Office Supplies	000	214	Health Maintenance	\$1,000.00
1168	Health Maintenance	21600	Operating Supplies	000	214	Health Maintenance	\$11,434.00
1168	Health Maintenance	23000	Educational Materials	000	214	Health Maintenance	\$4,066.00
1168	Health Maintenance	24100	Educ & Pub Info Materials	000	214	Health Maintenance	\$4,066.00
1168	Health Maintenance	31200	Printing	000	214	Health Maintenance	\$1,875.00
1168	Health Maintenance	31500	Travel & Training	000	214	Health Maintenance	\$3,509.00
1168	Health Maintenance	32200	Postage	000	214	Health Maintenance	\$1,152.00
1168	Health Maintenance	36000	Equipment Maintenance	000	214	Health Maintenance	\$4,754.00
1168	Health Maintenance	36102	Contractual Services	000	214	Health Maintenance	\$720.00
1168	Health Maintenance	42000	Operating Equipment	000	214	Health Maintenance	\$0.00
TOTAL:							\$76,678.00

1169	Local Road And Street	37710	Bargersville Interlocal	000	207	Local Road And Street	\$14,600.00
1169	Local Road And Street	42700	Capital Improvements	000	207	Local Road And Street	\$7,000.00
1169	Local Road And Street	43600	Whiteland Road	000	207	Local Road And Street	\$0.00
1169	Local Road And Street	43401	ADA Improvements	000	207	Local Road And Street	\$13,029.00
1169	Local Road And Street	45000	Equipment Bonds	000	207	Local Road And Street	\$1.00
1169	Local Road And Street	46001	Asphalt/Concrete/Aggregate	000	207	Local Road And Street	\$593,000.00
1169	Local Road And Street	46010	Concrete	000	207	Local Road And Street	\$111,971.00
1169	Local Road And Street	49150	CR 144/Whiteland Intersection	000	207	Local Road And Street	\$1.00
TOTAL:							\$739,602.00

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1175	County Misdemeanant	11270	Classification Specialist	000	217	County Misdemeanant	\$46,708.00
1175	County Misdemeanant	11400	Part Time	000	217	County Misdemeanant	\$12,480.00
1175	County Misdemeanant	14200	Fica-Social Security	000	217	County Misdemeanant	\$4,528.00
1175	County Misdemeanant	14300	Perf	000	217	County Misdemeanant	\$5,232.00
1175	County Misdemeanant	21500	Office Supplies	000	217	County Misdemeanant	\$1,000.00
1175	County Misdemeanant	31200	Printing	000	217	County Misdemeanant	\$300.00
1175	County Misdemeanant	31500	Travel & Training	000	217	County Misdemeanant	\$500.00
TOTAL:							\$70,748.00
1176	County Highway	10000	Director	202	201	County Highway	\$47,143.00
1176	County Highway	11222	Bookkeeper	202	201	County Highway	\$33,821.00
1176	County Highway	11360	Engineer	202	201	County Highway	\$37,125.00
1176	County Highway	11400	Part Time	204	201	County Highway	\$15,000.00
1176	County Highway	11426	Clerical Assistant	202	201	County Highway	\$33,821.00
1176	County Highway	11615	Engineer Technician	202	201	County Highway	\$35,696.00
1176	County Highway	12201	Road Foreman	204	201	County Highway	\$45,699.00
1176	County Highway	12225	Shop Foreman	204	201	County Highway	\$41,208.00
1176	County Highway	12230	Foreman	204	201	County Highway	\$41,208.00
1176	County Highway	12301	Mechanic	204	201	County Highway	\$34,318.00
1176	County Highway	12302	Mechanic (1)	204	201	County Highway	\$36,860.00
1176	County Highway	12410	Inventory Manager	202	201	County Highway	\$33,821.00
1176	County Highway	12501	Equipment Operator	204	201	County Highway	\$39,826.00
1176	County Highway	12502	Equipment Operator (1)	204	201	County Highway	\$39,826.00
1176	County Highway	12503	Equipment Operator (2)	204	201	County Highway	\$36,418.00
1176	County Highway	12750	Truck Driver	204	201	County Highway	\$36,336.00
1176	County Highway	12751	Truck Driver (1)	204	201	County Highway	\$36,336.00
1176	County Highway	12752	Truck Driver (2)	204	201	County Highway	\$36,336.00
1176	County Highway	12753	Truck Driver (3)	204	201	County Highway	\$36,336.00
1176	County Highway	12754	Truck Driver (4)	204	201	County Highway	\$36,336.00
1176	County Highway	12755	Truck Driver (5)	204	201	County Highway	\$36,336.00
1176	County Highway	12756	Truck Driver (6)	204	201	County Highway	\$36,336.00
1176	County Highway	12757	Truck Driver (7)	204	201	County Highway	\$36,336.00
1176	County Highway	12758	Truck Driver (8)	204	201	County Highway	\$35,038.00
1176	County Highway	12759	Truck Driver (9)	204	201	County Highway	\$35,038.00

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1176	County Highway	12760	Truck Driver (10)	204	201	County Highway	\$35,038.00
1176	County Highway	12761	Truck Driver (11)	204	201	County Highway	\$31,467.00
1176	County Highway	12762	Truck Driver (12)	204	201	County Highway	\$31,467.00
1176	County Highway	12763	Truck Driver (13)	204	201	County Highway	\$31,467.00
1176	County Highway	12764	Truck Driver (14)	204	201	County Highway	\$31,467.00
1176	County Highway	12765	Truck Driver (15)	204	201	County Highway	\$31,467.00
1176	County Highway	12766	Truck Driver (16)	204	201	County Highway	\$31,467.00
1176	County Highway	12767	Truck Driver (17)	204	201	County Highway	\$31,467.00
1176	County Highway	12768	Truck Driver (18)	204	201	County Highway	\$30,899.00
1176	County Highway	12769	Truck Driver (19)	204	201	County Highway	\$30,899.00
1176	County Highway	12770	Truck Driver (20)	204	201	County Highway	\$30,899.00
1176	County Highway	12779	Truck Driver (21)	204	201	County Highway	\$30,899.00
1176	County Highway	13010	Deputy-Director/Super	202	201	County Highway	\$51,561.00
1176	County Highway	14100	Unemployment Compensation	203	201	County Highway	\$2,000.00
1176	County Highway	14200	Fica-Social Security	203	201	County Highway	\$108,750.00
1176	County Highway	14300	Perf	203	201	County Highway	\$157,750.00
1176	County Highway	14401	Workmens Compensation	203	201	County Highway	\$5,000.00
1176	County Highway	14400	Emp Group Health Insurance	203	201	County Highway	\$333,000.00
1176	County Highway	14500	Health Insurance	203	201	County Highway	\$0.00
1176	County Highway	19900	Overtime	204	201	County Highway	\$78,000.00
1176	County Highway	21500	Office Supplies	202	201	County Highway	\$5,500.00
1176	County Highway	21602	Computer Supplies	202	201	County Highway	\$1,000.00
1176	County Highway	22100	Vehicle Maint Supplies	204	201	County Highway	\$105,000.00
1176	County Highway	22200	Gasoline Surcharge	204	201	County Highway	\$1.00
1176	County Highway	23200	Building/Garage Supplies	204	201	County Highway	\$13,500.00
1176	County Highway	25100	Wearing Apparel	204	201	County Highway	\$9,000.00
1176	County Highway	26100	Hardware & Tools	204	201	County Highway	\$3,500.00
1176	County Highway	26200	Calcium Chloride (Salt)	204	201	County Highway	\$226,000.00
1176	County Highway	26300	Weed Spray	204	201	County Highway	\$5,300.00
1176	County Highway	26700	Culvert Pipe	204	201	County Highway	\$8,000.00
1176	County Highway	26900	Road Signs	204	201	County Highway	\$40,000.00
1176	County Highway	27300	Sand	204	201	County Highway	\$6,000.00
1176	County Highway	27400	Safety	204	201	County Highway	\$6,400.00
1176	County Highway	27510	Fuel	204	201	County Highway	\$255,000.00

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1176	County Highway	31000	Professional Services	202	201	County Highway	\$17,000.00
1176	County Highway	31201	Road Striping & Markers	204	201	County Highway	\$69,000.00
1176	County Highway	31400	Guard Rail	204	201	County Highway	\$4,800.00
1176	County Highway	31500	Travel & Training	202	201	County Highway	\$2,000.00
1176	County Highway	32000	Dues & Subscription	202	201	County Highway	\$500.00
1176	County Highway	32200	Postage	202	201	County Highway	\$1,500.00
1176	County Highway	32400	Utilities	203	201	County Highway	\$38,000.00
1176	County Highway	32411	Metropolitan Planning Contribu	202	201	County Highway	\$13,036.00
1176	County Highway	32601	Employee Physicals	202	201	County Highway	\$3,000.00
1176	County Highway	33100	Vehicle Repair & Maint	204	201	County Highway	\$84,000.00
1176	County Highway	33201	Miscellaneous Repairs	204	201	County Highway	\$10,000.00
1176	County Highway	33210	Tire Disposal	204	201	County Highway	\$1,800.00
1176	County Highway	34201	Ins Casualty Blds&Structures	203	201	County Highway	\$37,350.00
1176	County Highway	36000	Equipment Maintenance	202	201	County Highway	\$12,000.00
1176	County Highway	36100	Radio Maintenance	203	201	County Highway	\$1,500.00
1176	County Highway	36200	Communications	202	201	County Highway	\$5,000.00
1176	County Highway	37400	Equipment Rental	204	201	County Highway	\$6,000.00
1176	County Highway	37501	Wrecker Service	204	201	County Highway	\$3,700.00
1176	County Highway	37600	Landfill-Trash Hauling	204	201	County Highway	\$3,500.00
1176	County Highway	37700	Tree Removal	204	201	County Highway	\$3,500.00
1176	County Highway	37710	Bargersville Interlocal	203	201	County Highway	\$15,400.00
1176	County Highway	37800	Stoplight Maintenance	204	201	County Highway	\$17,000.00
1176	County Highway	41601	Other Equipment	203	201	County Highway	\$11,500.00
1176	County Highway	43500	Safe Routes to School	205	201	County Highway	\$1.00
1176	County Highway	43550	Center Grove Crosswalk	205	201	County Highway	\$1.00
1176	County Highway	44100	Misc. Equipment	204	201	County Highway	\$300,000.00
1176	County Highway	45000	Equipment Bonds	203	201	County Highway	\$1.00
1176	County Highway	46001	Asphalt/Concrete/Aggregate	205	201	County Highway	\$301,400.00
TOTAL:							\$3,674,208.00

1178	Park Non-Revert Capital Improv	21600	Operating Supplies	000	271	Park Non-Reverting Capital Imp	12,000.00
1178	Park Non-Revert Capital Improv	31000	Professional Services	000	271	Park Non-Reverting Capital Imp	13,000.00
1178	Park Non-Revert Capital Improv	31601	Operating Expense	000	271	Park Non-Reverting Capital Imp	16,000.00
1178	Park Non-Revert Capital Improv	42001	Building & Land Improvement	000	271	Park Non-Reverting Capital Imp	60,000.00

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1178	Park Non-Revert Capital Improv	44003	Computer Hardware & Software	000	271	Park Non-Reverting Capital Imp	2,000.00
1178	Park Non-Revert Capital Improv	44100	Misc. Equipment	000	271	Park Non-Reverting Capital Imp	8,000.00
TOTAL:							111,000.00

1179	Park Non-Reverting Operating	21600	Operating Supplies	000	273	Park Non-Reverting Operating	\$57,720.00
1179	Park Non-Reverting Operating	31500	Travel & Training	000	273	Park Non-Reverting Operating	\$3,700.00
1179	Park Non-Reverting Operating	31601	Operating Expense	000	273	Park Non-Reverting Operating	\$24,300.00
1179	Park Non-Reverting Operating	32000	Dues & Subscription	000	273	Park Non-Reverting Operating	\$500.00
1179	Park Non-Reverting Operating	32001	Promotional	000	273	Park Non-Reverting Operating	\$11,000.00
1179	Park Non-Reverting Operating	32400	Utilities	000	273	Park Non-Reverting Operating	\$55,700.00
1179	Park Non-Reverting Operating	41601	Other Equipment	000	273	Park Non-Reverting Operating	\$15,000.00
1179	Park Non-Reverting Operating	42001	Building & Land Improvement	000	273	Park Non-Reverting Operating	\$50,000.00

TOTAL:	\$217,920.00
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1181	Auditors Plat Map Maintenance	11340	Deputy-Deeds	000	904	Auditors Plat Map Maint	\$28,000.00
1181	Auditors Plat Map Maintenance	11371	Deputy-Plat Map (1)	000	904	Auditors Plat Map Maint	\$30,000.00
1181	Auditors Plat Map Maintenance	14200	Fica-Social Security	000	904	Auditors Plat Map Maint	\$4,437.00
1181	Auditors Plat Map Maintenance	14300	Perf	000	904	Auditors Plat Map Maint	\$6,496.00
1181	Auditors Plat Map Maintenance	21500	Office Supplies	000	904	Auditors Plat Map Maint	\$1,000.00

TOTAL:	\$ 69,933.00
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1197	JC Storm Water Management Dept	11129	Salary Supp - Director	000	409	JC Storm Water Management Dept	\$10,200.00
1197	JC Storm Water Management Dept	11131	Supp-Sub Insp/Storm Water Spec	000	409	JC Storm Water Management Dept	\$3,252.00
1197	JC Storm Water Management Dept	14200	Fica-Social Security	000	409	JC Storm Water Management Dept	\$1,029.00
1197	JC Storm Water Management Dept	14300	Perf	000	409	JC Storm Water Management Dept	\$1,507.00
1197	JC Storm Water Management Dept	31500	Travel & Training	000	409	JC Storm Water Management Dept	\$4,000.00
1197	JC Storm Water Management Dept	31601	Operating Expense	000	409	JC Storm Water Management Dept	\$24,000.00
1197	JC Storm Water Management Dept	41601	Other Equipment	000	409	JC Storm Water Management Dept	\$5,000.00

TOTAL:	\$48,988.00
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1200	Supp Public Def Ser Fee	32002	Circuit Court	000	299	Suppl Public Defend Ser Fee	\$25,000.00
1200	Supp Public Def Ser Fee	31003	Superior Court 2	000	299	Suppl Public Defend Ser Fee	\$8,000.00

TOTAL:	\$ 33,000.00
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1202	Surveyor Corner Perpet	11100	Elected Official	000	269	Co Surveyor Corner Perpet	\$2,500.00
1202	Surveyor Corner Perpet	11299	2nd Deputy	000	269	Co Surveyor Corner Perpet	\$16,395.00
1202	Surveyor Corner Perpet	14200	Fica-Social Security	000	269	Co Surveyor Corner Perpet	\$1,445.00
1202	Surveyor Corner Perpet	14300	Perf	000	269	Co Surveyor Corner Perpet	\$2,116.00
1202	Surveyor Corner Perpet	14402	Employee Benefits	000	269	Co Surveyor Corner Perpet	\$4,500.00
1202	Surveyor Corner Perpet	31000	Professional Services	000	269	Co Surveyor Corner Perpet	\$40,000.00
TOTAL:							\$66,956.00

1206	Tobacco Settl/Health Dep	21301	Nursing Supplies	000	463	Tobacco Settlmnt/Health Dept	\$17,300.00
1206	Tobacco Settl/Health Dep	21500	Office Supplies	000	463	Tobacco Settlmnt/Health Dept	\$1,501.00
1206	Tobacco Settl/Health Dep	21600	Operating Supplies	000	463	Tobacco Settlmnt/Health Dept	\$9,800.00
1206	Tobacco Settl/Health Dep	23000	Educational Materials	000	463	Tobacco Settlmnt/Health Dept	\$3,408.00
1206	Tobacco Settl/Health Dep	31000	Professional Services	000	463	Tobacco Settlmnt/Health Dept	\$12,000.00
1206	Tobacco Settl/Health Dep	31200	Printing	000	463	Tobacco Settlmnt/Health Dept	\$100.00
1206	Tobacco Settl/Health Dep	31500	Travel & Training	000	463	Tobacco Settlmnt/Health Dept	\$1,495.00
1206	Tobacco Settl/Health Dep	36000	Equipment Maintenance	000	463	Tobacco Settlmnt/Health Dept	\$3,814.00
1206	Tobacco Settl/Health Dep	44100	Misc. Equipment	000	463	Tobacco Settlmnt/Health Dept	\$0.00
TOTAL:							\$49,418.00

1213	Casa/Guardian Ad Litem	11400	Part Time	000	274	Casa/Guardian Ad Litem	\$5,000.00
1213	Casa/Guardian Ad Litem	11701	Administrative Assistant	000	274	Casa/Guardian Ad Litem	\$24,990.00
1213	Casa/Guardian Ad Litem	11712	Court Admin/Law Clerk	000	274	Casa/Guardian Ad Litem	\$0.00
1213	Casa/Guardian Ad Litem	12300	Guardian Ad Litem Director	000	274	Casa/Guardian Ad Litem	\$14,894.00
1213	Casa/Guardian Ad Litem	14200	Fica-Social Security	000	274	Casa/Guardian Ad Litem	\$3,433.00
1213	Casa/Guardian Ad Litem	21001	Volunteer Favors	000	274	Casa/Guardian Ad Litem	\$1,000.00
1213	Casa/Guardian Ad Litem	21600	Operating Supplies	000	274	Casa/Guardian Ad Litem	\$3,000.00
1213	Casa/Guardian Ad Litem	31000	Professional Services	000	274	Casa/Guardian Ad Litem	\$5,000.00
1213	Casa/Guardian Ad Litem	31200	Printing	000	274	Casa/Guardian Ad Litem	\$4,000.00
1213	Casa/Guardian Ad Litem	31500	Travel & Training	000	274	Casa/Guardian Ad Litem	\$12,000.00
1213	Casa/Guardian Ad Litem	35002	Advertising	000	274	Casa/Guardian Ad Litem	\$5,000.00
1213	Casa/Guardian Ad Litem	40100	Office Equipment/Furniture	000	274	Casa/Guardian Ad Litem	\$2,000.00
TOTAL:							\$80,317.00

1216	Auditors Ineligible Deductions	11369	Deputy-Deductions	000	102	Auditor	\$30,000.00
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1216	Auditors Ineligible Deductions	11400	Part Time	000	102	Auditor	\$10,000.00
1216	Auditors Ineligible Deductions	14200	Fica-Social Security	000	102	Auditor	\$3,443.00
1216	Auditors Ineligible Deductions	14300	Perf	000	102	Auditor	\$3,360.00
1216	Auditors Ineligible Deductions	19900	Overtime	000	102	Auditor	\$5,000.00
1216	Auditors Ineligible Deductions	21500	Office Supplies	000	102	Auditor	\$6,000.00
1216	Auditors Ineligible Deductions	31000	Professional Services	000	102	Auditor	\$75,000.00
1216	Auditors Ineligible Deductions	36000	Equipment Maintenance	000	102	Auditor	\$10,000.00
TOTAL:							\$142,803.00
1222	Johnson County 911	10000	Director	000	911	Johnson County 911	\$62,424.00
1222	Johnson County 911	11252	GIS reimbursement	000	911	Johnson County 911	\$0.00
1222	Johnson County 911	11388	E911 Network Administrator	000	911	Johnson County 911	\$46,818.00
1222	Johnson County 911	11425	Part Time - Dispatch	000	911	Johnson County 911	\$79,560.00
1222	Johnson County 911	12451	Shift Supervisor 1	000	911	Johnson County 911	\$43,350.00
1222	Johnson County 911	12452	Shift Supervisor 2	000	911	Johnson County 911	\$43,350.00
1222	Johnson County 911	12453	Shift Supervisor 3	000	911	Johnson County 911	\$43,350.00
1222	Johnson County 911	12454	Shift Supervisor 4	000	911	Johnson County 911	\$43,350.00
1222	Johnson County 911	12641	IDACS/ Training Coordinator	000	911	Johnson County 911	\$43,350.00
1222	Johnson County 911	12642	Training Coordinator/Admin	000	911	Johnson County 911	\$43,350.00
1222	Johnson County 911	12810	Dispatcher	000	911	Johnson County 911	\$40,800.00
1222	Johnson County 911	12811	Dispatcher (1)	000	911	Johnson County 911	\$40,800.00
1222	Johnson County 911	12812	Dispatcher (2)	000	911	Johnson County 911	\$40,800.00
1222	Johnson County 911	12813	Dispatcher (3)	000	911	Johnson County 911	\$40,800.00
1222	Johnson County 911	12814	Dispatcher (4)	000	911	Johnson County 911	\$40,800.00
1222	Johnson County 911	12815	Dispatcher (5)	000	911	Johnson County 911	\$40,800.00
1222	Johnson County 911	12816	Dispatcher (6)	000	911	Johnson County 911	\$40,800.00
1222	Johnson County 911	12817	Dispatcher (7)	000	911	Johnson County 911	\$40,800.00
1222	Johnson County 911	12818	Dispatcher (8)	000	911	Johnson County 911	\$40,800.00
1222	Johnson County 911	12819	Dispatcher (9)	000	911	Johnson County 911	\$40,800.00
1222	Johnson County 911	12820	Dispatcher (10)	000	911	Johnson County 911	\$40,800.00
1222	Johnson County 911	12821	Dispatcher (11)	000	911	Johnson County 911	\$40,800.00
1222	Johnson County 911	12822	Dispatcher (12)	000	911	Johnson County 911	\$40,800.00
1222	Johnson County 911	12823	Dispatcher (13)	000	911	Johnson County 911	\$40,800.00
1222	Johnson County 911	12824	Dispatcher (14)	000	911	Johnson County 911	\$40,800.00

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1222	Johnson County 911	12825	Dispatcher (15)	000	911	Johnson County 911	\$40,800.00
1222	Johnson County 911	12826	Dispatcher (16)	000	911	Johnson County 911	\$40,800.00
1222	Johnson County 911	12827	Dispatcher (17)	000	911	Johnson County 911	\$40,800.00
1222	Johnson County 911	12828	Dispatcher (18)	000	911	Johnson County 911	\$40,800.00
1222	Johnson County 911	12829	Dispatcher (19)	000	911	Johnson County 911	\$40,800.00
1222	Johnson County 911	12831	Dispatcher (20)	000	911	Johnson County 911	\$40,800.00
1222	Johnson County 911	12832	Dispatcher (21)	000	911	Johnson County 911	\$40,800.00
1222	Johnson County 911	12833	Dispatcher (22)	000	911	Johnson County 911	\$40,800.00
1222	Johnson County 911	12834	Dispatcher (23)	000	911	Johnson County 911	\$40,800.00
1222	Johnson County 911	12835	Dispatcher (24)	000	911	Johnson County 911	\$40,800.00
1222	Johnson County 911	12836	Dispatcher (25)	000	911	Johnson County 911	\$40,800.00
1222	Johnson County 911	12837	Dispatcher (26)	000	911	Johnson County 911	\$40,800.00
1222	Johnson County 911	12838	Dispatcher (27)	000	911	Johnson County 911	\$40,800.00
1222	Johnson County 911	14100	Unemployment Compensation	000	911	Johnson County 911	\$5,000.00
1222	Johnson County 911	14200	Fica-Social Security	000	911	Johnson County 911	\$127,105.00
1222	Johnson County 911	14300	Perf	000	911	Johnson County 911	\$0.00
1222	Johnson County 911	14400	Emp Group Health Insurance	000	911	Johnson County 911	\$0.00
1222	Johnson County 911	19900	Overtime	000	911	Johnson County 911	\$68,190.00
1222	Johnson County 911	31000	Professional Services	000	911	Johnson County 911	\$0.00
1222	Johnson County 911	35001	Lease Payments/Agreements	000	911	Johnson County 911	\$0.00
TOTAL:							\$1,791,597.00
1224	Reassessment	11252	GIS reimbursement	000	322	Property Reassessment	\$14,000.00
1224	Reassessment	11344	Real Property Manager	000	322	Property Reassessment	\$36,414.00
1224	Reassessment	11381	County Appraiser/ IT Manager	000	322	Property Reassessment	\$42,802.00
1224	Reassessment	11382	Certified Appraiser	000	322	Property Reassessment	\$30,172.00
1224	Reassessment	11383	Certified Appraiser	000	322	Property Reassessment	\$27,050.00
1224	Reassessment	11400	Part Time	000	322	Property Reassessment	\$5,000.00
1224	Reassessment	14200	Fica-Social Security	000	322	Property Reassessment	\$13,731.00
1224	Reassessment	14300	Perf	000	322	Property Reassessment	\$19,543.00
1224	Reassessment	18204	GIS Analyst	000	322	Property Reassessment	\$33,050.00
1224	Reassessment	19900	Overtime	000	322	Property Reassessment	\$5,000.00
1224	Reassessment	31000	Professional Services	000	322	Property Reassessment	\$455,000.00
1224	Reassessment	31500	Travel & Training	000	322	Property Reassessment	\$1,500.00

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1224	Reassessment	36000	Equipment Maintenance	000	322	Property Reassessment	\$65,500.00
1224	Reassessment	44000	Office Equipment	000	322	Property Reassessment	\$20,000.00
TOTAL:							\$768,762.00
2001	Adult Probation Adm Fees	11116	Salary Supplement	000	282	Adult Probation Adm Fees	\$16,000.00
2001	Adult Probation Adm Fees	11117	Salary Supplement (1)	000	282	Adult Probation Adm Fees	\$0.00
2001	Adult Probation Adm Fees	14200	Fica-Social Security	000	282	Adult Probation Adm Fees	\$1,224.00
2001	Adult Probation Adm Fees	14300	Perf	000	282	Adult Probation Adm Fees	\$1,792.00
TOTAL:							\$19,016.00
2051	Juvenile Probation Adm Fees	11118	Salary Supplement (2)	000	281	Juvenile Probation Adm Fees	\$5,700.00
2051	Juvenile Probation Adm Fees	14200	Fica-Social Security	000	281	Juvenile Probation Adm Fees	\$437.00
2051	Juvenile Probation Adm Fees	14300	Perf	000	281	Juvenile Probation Adm Fees	\$639.00
TOTAL:							\$6,776.00
2101	Supplemental Adult Prob Svc	11116	Salary Supplement	000	297	Suppl Adult Prob Service	\$46,090.00
2101	Supplemental Adult Prob Svc	11118	Salary Supplement (2)	000	297	Suppl Adult Prob Service	\$0.00
2101	Supplemental Adult Prob Svc	11119	Salary Supplement (3)	000	297	Suppl Adult Prob Service	\$0.00
2101	Supplemental Adult Prob Svc	11121	Salary Supplement (5)	000	297	Suppl Adult Prob Service	\$34,632.00
2101	Supplemental Adult Prob Svc	11122	Salary Supplement (6)	000	297	Suppl Adult Prob Service	\$0.00
2101	Supplemental Adult Prob Svc	11123	Salary Supplement (7)	000	297	Suppl Adult Prob Service	\$81,243.00
2101	Supplemental Adult Prob Svc	11128	Supervisor Supplement	000	297	Suppl Adult Prob Service	\$5,000.00
2101	Supplemental Adult Prob Svc	11400	Part Time	000	297	Suppl Adult Prob Service	\$8,000.00
2101	Supplemental Adult Prob Svc	12226	Supp - Probation Officer	000	297	Suppl Adult Prob Service	\$0.00
2101	Supplemental Adult Prob Svc	14200	Fica-Social Security	000	297	Suppl Adult Prob Service	\$17,240.00
2101	Supplemental Adult Prob Svc	14300	Perf	000	297	Suppl Adult Prob Service	\$24,345.00
2101	Supplemental Adult Prob Svc	16692	Probation Officer/ Asst Direct	000	297	Suppl Adult Prob Service	\$0.00
2101	Supplemental Adult Prob Svc	16693	Adult Probation Officer	000	297	Suppl Adult Prob Service	\$0.00
2101	Supplemental Adult Prob Svc	16694	Adult Probation Officer	000	297	Suppl Adult Prob Service	\$48,395.00
2101	Supplemental Adult Prob Svc	16695	Adult Probation Officer	000	297	Suppl Adult Prob Service	\$0.00
2101	Supplemental Adult Prob Svc	16696	Adult Probation Officer	000	297	Suppl Adult Prob Service	\$0.00
2101	Supplemental Adult Prob Svc	16931	IT Specialist	000	297	Suppl Adult Prob Service	\$2,000.00
2101	Supplemental Adult Prob Svc	31500	Travel & Training	000	297	Suppl Adult Prob Service	\$4,000.00
TOTAL:							\$270,945.00

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2151	Supplemental Juv Prob Serv	11116	Salary Supplement	000	296	Suppl Juvenile Prob Serv	\$15,000.00
2151	Supplemental Juv Prob Serv	14200	Fica-Social Security	000	296	Suppl Juvenile Prob Serv	\$1,148.00
2151	Supplemental Juv Prob Serv	14300	Perf	000	296	Suppl Juvenile Prob Serv	\$1,680.00
2151	Supplemental Juv Prob Serv	31000	Professional Services	000	296	Suppl Juvenile Prob Serv	\$6,000.00
TOTAL:							\$23,828.00
2201	Alternative Dispute Resolution	11400	Part Time	000	389	Alternative Dispute Resolution	\$0.00
2201	Alternative Dispute Resolution	21500	Office Supplies	000	389	Alternative Dispute Resolution	\$3,000.00
2201	Alternative Dispute Resolution	31000	Professional Services	000	389	Alternative Dispute Resolution	\$47,000.00
2201	Alternative Dispute Resolution	31500	Travel & Training	000	389	Alternative Dispute Resolution	\$2,000.00
2201	Alternative Dispute Resolution	31601	Operating Expense	000	389	Alternative Dispute Resolution	\$68,000.00
2201	Alternative Dispute Resolution	36000	Equipment Maintenance	000	389	Alternative Dispute Resolution	\$750.00
2201	Alternative Dispute Resolution	40100	Office Equipment/Furniture	000	389	Alternative Dispute Resolution	\$3,000.00
TOTAL:							\$123,750.00
2501	User Fee/Jury Fee	39102	Superior Court No. 1	000	308	User Fee/Jury Fee	\$7,000.00
2501	User Fee/Jury Fee	39103	Superior Court No. 2	000	308	User Fee/Jury Fee	\$30,000.00
2501	User Fee/Jury Fee	39104	Superior Court No. 3	000	308	User Fee/Jury Fee	\$6,000.00
2501	User Fee/Jury Fee	39106	Circuit Court	000	308	User Fee/Jury Fee	\$6,500.00
2501	User Fee/Jury Fee	39107	Superior Court No. 4	000	308	User Fee/Jury Fee	\$7,000.00
TOTAL:							\$56,500.00
2502	County Alcohol & Drug	10000	Director	000	332	County Alcohol & Drug	\$43,935.00
2502	County Alcohol & Drug	11400	Part Time	000	332	County Alcohol & Drug	\$8,736.00
2502	County Alcohol & Drug	11420	Alcohol/Drug Assessor	000	332	County Alcohol & Drug	\$29,060.00
2502	County Alcohol & Drug	12830	Coordinator	000	332	County Alcohol & Drug	\$32,252.00
2502	County Alcohol & Drug	14200	Fica-Social Security	000	332	County Alcohol & Drug	\$8,723.00
2502	County Alcohol & Drug	14300	Perf	000	332	County Alcohol & Drug	\$11,800.00
2502	County Alcohol & Drug	21500	Office Supplies	000	332	County Alcohol & Drug	\$1,500.00
2502	County Alcohol & Drug	31500	Travel & Training	000	332	County Alcohol & Drug	\$1,000.00
2502	County Alcohol & Drug	40100	Office Equipment/Furniture	000	332	County Alcohol & Drug	\$0.00
TOTAL:							\$137,006.00

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2504	Comm Corr/Adult Project Income	10004	Assistant Director	000	209	Comm Corr / Adult Proj Income	\$48,284.00
2504	Comm Corr/Adult Project Income	10005	Executive Director	000	209	Comm Corr / Adult Proj Income	\$63,778.00
2504	Comm Corr/Adult Project Income	11010	Correctional Officer	000	209	Comm Corr / Adult Proj Income	\$29,853.00
2504	Comm Corr/Adult Project Income	11113	Community Service Coordinator	000	209	Comm Corr / Adult Proj Income	\$32,560.00
2504	Comm Corr/Adult Project Income	11203	Adult Case Manager	000	209	Comm Corr / Adult Proj Income	\$30,397.00
2504	Comm Corr/Adult Project Income	11430	Part-time	000	209	Comm Corr / Adult Proj Income	\$110,000.00
2504	Comm Corr/Adult Project Income	11431	Field Officer (1)	000	209	Comm Corr / Adult Proj Income	\$30,397.00
2504	Comm Corr/Adult Project Income	11432	Adult Field Officer	000	209	Comm Corr / Adult Proj Income	\$30,605.00
2504	Comm Corr/Adult Project Income	11500	Office Administrator	000	209	Comm Corr / Adult Proj Income	\$42,132.00
2504	Comm Corr/Adult Project Income	11710	Receptionist	000	209	Comm Corr / Adult Proj Income	\$26,642.00
2504	Comm Corr/Adult Project Income	11755	Case Manager	000	209	Comm Corr / Adult Proj Income	\$39,427.00
2504	Comm Corr/Adult Project Income	11901	Supp-Adult Casemanager	000	209	Comm Corr / Adult Proj Income	\$1,224.00
2504	Comm Corr/Adult Project Income	11902	Supp-Adult Casemanager (1)	000	209	Comm Corr / Adult Proj Income	\$1,180.00
2504	Comm Corr/Adult Project Income	11903	Supp-Adult Casemanager (2)	000	209	Comm Corr / Adult Proj Income	\$1,204.00
2504	Comm Corr/Adult Project Income	11904	Supp-Sr Adult Casemanager	000	209	Comm Corr / Adult Proj Income	\$1,399.00
2504	Comm Corr/Adult Project Income	11905	Supp-Sr Field Officer	000	209	Comm Corr / Adult Proj Income	\$1,267.00
2504	Comm Corr/Adult Project Income	11906	Program Manager Supp	000	209	Comm Corr / Adult Proj Income	\$1,800.00
2504	Comm Corr/Adult Project Income	12510	Correctional Officer	000	209	Comm Corr / Adult Proj Income	\$29,853.00
2504	Comm Corr/Adult Project Income	12511	Correctional Officer (1)	000	209	Comm Corr / Adult Proj Income	\$29,488.00
2504	Comm Corr/Adult Project Income	12512	Correctional Officer (2)	000	209	Comm Corr / Adult Proj Income	\$30,551.00
2504	Comm Corr/Adult Project Income	12513	Correctional Officer (3)	000	209	Comm Corr / Adult Proj Income	\$29,853.00
2504	Comm Corr/Adult Project Income	12514	Correctional Officer (4)	000	209	Comm Corr / Adult Proj Income	\$29,853.00
2504	Comm Corr/Adult Project Income	12515	Correctional Officer (5)	000	209	Comm Corr / Adult Proj Income	\$32,560.00
2504	Comm Corr/Adult Project Income	12516	Correctional Officer (6)	000	209	Comm Corr / Adult Proj Income	\$29,488.00
2504	Comm Corr/Adult Project Income	12517	Correctional Officer (7)	000	209	Comm Corr / Adult Proj Income	\$30,959.00
2504	Comm Corr/Adult Project Income	12518	Correctional Officer (8)	000	209	Comm Corr / Adult Proj Income	\$29,853.00
2504	Comm Corr/Adult Project Income	12519	Correctional Officer (9)	000	209	Comm Corr / Adult Proj Income	\$29,488.00
2504	Comm Corr/Adult Project Income	14200	Fica-Social Security	000	209	Comm Corr / Adult Proj Income	\$60,978.00
2504	Comm Corr/Adult Project Income	14300	Perf	000	209	Comm Corr / Adult Proj Income	\$76,955.00
2504	Comm Corr/Adult Project Income	19900	Overtime	000	209	Comm Corr / Adult Proj Income	\$3,000.00
2504	Comm Corr/Adult Project Income	20000	Claims	000	209	Comm Corr / Adult Proj Income	\$302,300.00
TOTAL:							\$1,237,328.00
2505	Comm Corr/Juv Project Income	11400	Part Time	000	216	Comm Corr\Juvenile Proj Inc	\$32,648.00

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2505	Comm Corr/Juv Project Income	11505	Supp - Juvenile Casemgmt	000	216	Comm Corr\Juvenile Proj Inc	\$695.00
2505	Comm Corr/Juv Project Income	11506	Supp - Case Manager	000	216	Comm Corr\Juvenile Proj Inc	\$574.00
2505	Comm Corr/Juv Project Income	11508	Supp - Juv Case Manager	000	216	Comm Corr\Juvenile Proj Inc	\$2,108.00
2505	Comm Corr/Juv Project Income	11756	Case Manager (1)	000	216	Comm Corr\Juvenile Proj Inc	\$30,452.00
2505	Comm Corr/Juv Project Income	11906	Program Manager Supp	000	216	Comm Corr\Juvenile Proj Inc	\$5,667.00
2505	Comm Corr/Juv Project Income	14200	Fica-Social Security	000	216	Comm Corr\Juvenile Proj Inc	\$5,519.00
2505	Comm Corr/Juv Project Income	14300	Perf	000	216	Comm Corr\Juvenile Proj Inc	\$9,000.00
2505	Comm Corr/Juv Project Income	20000	Claims	000	216	Comm Corr\Juvenile Proj Inc	\$0.00
2505	Comm Corr/Juv Project Income	21500	Office Supplies	000	216	Comm Corr\Juvenile Proj Inc	\$3,600.00
2505	Comm Corr/Juv Project Income	22100	Vehicle Maint Supplies	000	216	Comm Corr\Juvenile Proj Inc	\$3,800.00
2505	Comm Corr/Juv Project Income	25100	Wearing Apparel	000	216	Comm Corr\Juvenile Proj Inc	\$600.00
2505	Comm Corr/Juv Project Income	25801	Food	000	216	Comm Corr\Juvenile Proj Inc	\$500.00
2505	Comm Corr/Juv Project Income	31000	Professional Services	000	216	Comm Corr\Juvenile Proj Inc	\$7,500.00
2505	Comm Corr/Juv Project Income	31500	Travel & Training	000	216	Comm Corr\Juvenile Proj Inc	\$1,300.00
2505	Comm Corr/Juv Project Income	36200	Communications	000	216	Comm Corr\Juvenile Proj Inc	\$2,000.00
2505	Comm Corr/Juv Project Income	44000	Office Equipment	000	216	Comm Corr\Juvenile Proj Inc	\$7,976.00

TOTAL: **\$113,939.00**

2508	Prosecutor Deferral Program	11019	Deputy Prosecutor DV part-time	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	11130	Student Loan Forgiveness	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	11240	Supplement	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	11241	Supp - STOP Grant	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	11242	Supplement	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	11243	Supplement	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	11244	Supplement	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	11245	Supplement	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	11356	Supplement	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	11357	Deputy Prosecutor-Part-time	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	11373	Deputy Prosecutor (6)	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	11374	Deputy Prosecutor (1)	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	11400	Part Time	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	11453	Supplement	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	11454	Supplement	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	11455	Supp - Communications	000	327	Prosecutor Deferral Program	\$0.00

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2508	Prosecutor Deferral Program	11457	Supp - Communications	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	11507	Supp - Training	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	11547	Supp - Victim Advocate	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	11548	Supp-VA Grant (2)	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	11549	Supp-Family Resources	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	11601	Transcripts	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	11800	Office Coordinator	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	11802	Intern	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	11803	Deferral/Diversion Dir Assist	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	11911	Paralegal	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	12004	Personnel Services Manager	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	14200	Fica-Social Security	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	14300	Perf	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	16700	Witness Fees	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	21500	Office Supplies	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	25800	Books	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	30135	Council Appropriations	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	31200	Printing	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	31500	Travel & Training	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	32000	Dues & Subscription	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	33100	Vehicle Repair & Maint	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	33203	Public Education	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	33500	Deferral Program Participants	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	36000	Equipment Maintenance	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	36200	Communications	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	36201	Insurance	000	327	Prosecutor Deferral Program	\$0.00
2508	Prosecutor Deferral Program	44000	Office Equipment	000	327	Prosecutor Deferral Program	\$0.00
TOTAL:							\$0.00
2509	Pretrial Diversion Program	11011	Program Coordinator	000	286	Pretrial Diversion Program	\$31,620.00
2509	Pretrial Diversion Program	11019	Deputy Prosecutor DV part-time	000	286	Pretrial Diversion Program	\$0.00
2509	Pretrial Diversion Program	11020	Deputy Prosecutor (9)	000	286	Pretrial Diversion Program	\$0.00
2509	Pretrial Diversion Program	11021	Deputy Prosecutor (8)	000	286	Pretrial Diversion Program	\$0.00
2509	Pretrial Diversion Program	11130	Student Loan Forgiveness	000	286	Pretrial Diversion Program	\$0.00

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2509	Pretrial Diversion Program	11210	Deputy Prosecutor (7)	000	286	Pretrial Diversion Program	\$0.00
2509	Pretrial Diversion Program	11236	Supp - VA Grant (1)	000	286	Pretrial Diversion Program	\$0.00
2509	Pretrial Diversion Program	11237	Supplement	000	286	Pretrial Diversion Program	\$0.00
2509	Pretrial Diversion Program	11238	Supplement	000	286	Pretrial Diversion Program	\$0.00
2509	Pretrial Diversion Program	11239	Supplement	000	286	Pretrial Diversion Program	\$0.00
2509	Pretrial Diversion Program	11240	Supplement	000	286	Pretrial Diversion Program	\$0.00
2509	Pretrial Diversion Program	11241	Supp - STOP Grant	000	286	Pretrial Diversion Program	\$0.00
2509	Pretrial Diversion Program	11242	Supplement	000	286	Pretrial Diversion Program	\$0.00
2509	Pretrial Diversion Program	11243	Supplement	000	286	Pretrial Diversion Program	\$0.00
2509	Pretrial Diversion Program	11244	Supplement	000	286	Pretrial Diversion Program	\$0.00
2509	Pretrial Diversion Program	11245	Supplement	000	286	Pretrial Diversion Program	\$0.00
2509	Pretrial Diversion Program	11356	Supplement	000	286	Pretrial Diversion Program	\$0.00
2509	Pretrial Diversion Program	11357	Deputy Prosecutor-Part-time	000	286	Pretrial Diversion Program	\$0.00
2509	Pretrial Diversion Program	11373	Deputy Prosecutor (6)	000	286	Pretrial Diversion Program	\$0.00
2509	Pretrial Diversion Program	11374	Deputy Prosecutor (1)	000	286	Pretrial Diversion Program	\$0.00
2509	Pretrial Diversion Program	11379	Supp - On Call	000	286	Pretrial Diversion Program	\$5,202.00
2509	Pretrial Diversion Program	11384	Special Services	000	286	Pretrial Diversion Program	\$0.00
2509	Pretrial Diversion Program	11400	Part Time	000	286	Pretrial Diversion Program	\$60,000.00
2509	Pretrial Diversion Program	11454	Supplement	000	286	Pretrial Diversion Program	\$0.00
2509	Pretrial Diversion Program	11455	Supp - Communications	000	286	Pretrial Diversion Program	\$1,326.00
2509	Pretrial Diversion Program	11457	Supp - Communications	000	286	Pretrial Diversion Program	\$1,326.00
2509	Pretrial Diversion Program	11458	Supp - Communications	000	286	Pretrial Diversion Program	\$1,326.00
2509	Pretrial Diversion Program	11459	Supp - Communications	000	286	Pretrial Diversion Program	\$1,326.00
2509	Pretrial Diversion Program	11507	Supp - Training	000	286	Pretrial Diversion Program	\$5,000.00
2509	Pretrial Diversion Program	11547	Supp - Victim Advocate	000	286	Pretrial Diversion Program	\$0.00
2509	Pretrial Diversion Program	11548	Supp-VA Grant (2)	000	286	Pretrial Diversion Program	\$0.00
2509	Pretrial Diversion Program	11549	Supp-Family Resources	000	286	Pretrial Diversion Program	\$10,200.00
2509	Pretrial Diversion Program	11560	Computer Specialist (2)	000	286	Pretrial Diversion Program	\$2,550.00
2509	Pretrial Diversion Program	11561	Computer Specialist (1)	000	286	Pretrial Diversion Program	\$2,550.00
2509	Pretrial Diversion Program	11601	Transcripts	000	286	Pretrial Diversion Program	\$10,000.00
2509	Pretrial Diversion Program	11616	Diversion Assistant	000	286	Pretrial Diversion Program	\$0.00
2509	Pretrial Diversion Program	11802	Intern	000	286	Pretrial Diversion Program	\$15,000.00
2509	Pretrial Diversion Program	11803	Deferral/Diversion Dir Assist	000	286	Pretrial Diversion Program	\$0.00
2509	Pretrial Diversion Program	11911	Paralegal	000	286	Pretrial Diversion Program	\$0.00

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2509	Pretrial Diversion Program	14200	Fica-Social Security	000	286	Pretrial Diversion Program	\$36,752.00
2509	Pretrial Diversion Program	14300	Perf	000	286	Pretrial Diversion Program	\$53,807.00
2509	Pretrial Diversion Program	16700	Witness Fees	000	286	Pretrial Diversion Program	\$10,000.00
2509	Pretrial Diversion Program	19900	Overtime	000	286	Pretrial Diversion Program	\$2,500.00
2509	Pretrial Diversion Program	21500	Office Supplies	000	286	Pretrial Diversion Program	\$15,000.00
2509	Pretrial Diversion Program	25800	Books	000	286	Pretrial Diversion Program	\$10,000.00
2509	Pretrial Diversion Program	30135	Council Appropriations	000	286	Pretrial Diversion Program	\$0.00
2509	Pretrial Diversion Program	31000	Professional Services	000	286	Pretrial Diversion Program	\$65,000.00
2509	Pretrial Diversion Program	31200	Printing	000	286	Pretrial Diversion Program	\$6,500.00
2509	Pretrial Diversion Program	31500	Travel & Training	000	286	Pretrial Diversion Program	\$25,000.00
2509	Pretrial Diversion Program	32000	Dues & Subscription	000	286	Pretrial Diversion Program	\$7,300.00
2509	Pretrial Diversion Program	33100	Vehicle Repair & Maint	000	286	Pretrial Diversion Program	\$5,000.00
2509	Pretrial Diversion Program	33203	Public Education	000	286	Pretrial Diversion Program	\$15,000.00
2509	Pretrial Diversion Program	36000	Equipment Maintenance	000	286	Pretrial Diversion Program	\$5,000.00
2509	Pretrial Diversion Program	36200	Communications	000	286	Pretrial Diversion Program	\$5,000.00
2509	Pretrial Diversion Program	36201	Insurance	000	286	Pretrial Diversion Program	\$19,300.00
2509	Pretrial Diversion Program	44000	Office Equipment	000	286	Pretrial Diversion Program	\$10,000.00
TOTAL:							\$438,585.00
4008	Animal Shelter	11115	Animal Warden	000	219	Animal Shelter	\$42,038.00
4008	Animal Shelter	11361	Senior Kennel Attendant	000	219	Animal Shelter	\$0.00
4008	Animal Shelter	11362	Dispatcher/Deputy Warden	000	219	Animal Shelter	\$25,640.00
4008	Animal Shelter	11363	Lieutenant/Deputy Warden	000	219	Animal Shelter	\$32,014.00
4008	Animal Shelter	11364	Deputy Warden	000	219	Animal Shelter	\$29,384.00
4008	Animal Shelter	11365	Senior Deputy Warden	000	219	Animal Shelter	\$32,014.00
4008	Animal Shelter	11366	Major/Deputy Warden	000	219	Animal Shelter	\$25,000.00
4008	Animal Shelter	11400	Part Time	000	219	Animal Shelter	\$33,000.00
4008	Animal Shelter	11701	Administrative Assistant	000	219	Animal Shelter	\$30,388.00
4008	Animal Shelter	14000	Office Manager	000	219	Animal Shelter	\$22,070.00
4008	Animal Shelter	14100	Unemployment Compensation	000	219	Animal Shelter	\$1,000.00
4008	Animal Shelter	14200	Fica-Social Security	000	219	Animal Shelter	\$20,793.00
4008	Animal Shelter	14300	Perf	000	219	Animal Shelter	\$26,745.00
4008	Animal Shelter	14401	Workmens Compensation	000	219	Animal Shelter	\$1,130.00
4008	Animal Shelter	19900	Overtime	000	219	Animal Shelter	\$0.00

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4008	Animal Shelter	21500	Office Supplies	000	219	Animal Shelter	\$250.00
4008	Animal Shelter	21600	Operating Supplies	000	219	Animal Shelter	\$5,000.00
4008	Animal Shelter	22100	Vehicle Maint Supplies	000	219	Animal Shelter	\$12,500.00
4008	Animal Shelter	22401	Cleaning Supplies	000	219	Animal Shelter	\$100.00
4008	Animal Shelter	25100	Wearing Apparel	000	219	Animal Shelter	\$150.00
4008	Animal Shelter	31000	Professional Services	000	219	Animal Shelter	\$3,000.00
4008	Animal Shelter	31200	Printing	000	219	Animal Shelter	\$750.00
4008	Animal Shelter	32200	Postage	000	219	Animal Shelter	\$150.00
4008	Animal Shelter	32400	Utilities	000	219	Animal Shelter	\$22,500.00
4008	Animal Shelter	33100	Vehicle Repair & Maint	000	219	Animal Shelter	\$6,250.00
4008	Animal Shelter	36000	Equipment Maintenance	000	219	Animal Shelter	\$1,000.00
4008	Animal Shelter	36001	Building Repair & Maint	000	219	Animal Shelter	\$2,000.00
4008	Animal Shelter	36200	Communications	000	219	Animal Shelter	\$3,500.00
4008	Animal Shelter	44000	Office Equipment	000	219	Animal Shelter	\$250.00
TOTAL:							\$378,616.00
4613	GOB 2012 Debt Payment	30000	Bond Payment	000	493	GOB 2012 Debt Payment	\$441,870.00
TOTAL:							\$441,870.00
4615	Public Safety AnswerPoint Bond	30000	Bond Payment	000	489	Public Safety AnswerPoint Bond	\$513,732.00
TOTAL:							\$513,732.00
4617	GOB 2014 Debt Payment	30000	Bond Payment	000	495	GOB 2014 Debt Payment	\$1,000,000.00
TOTAL:							\$1,000,000.00
4901	Inspection Fees - New Subdiv	12112	Supp-Subdivision Inspector	000	276	Inspection Fees - New Subdiv	\$3,716.00
4901	Inspection Fees - New Subdiv	14200	Fica-Social Security	000	276	Inspection Fees - New Subdiv	\$284.00
4901	Inspection Fees - New Subdiv	14300	Perf	000	276	Inspection Fees - New Subdiv	\$416.00
4901	Inspection Fees - New Subdiv	20000	Claims	000	276	Inspection Fees - New Subdiv	\$10,000.00
4901	Inspection Fees - New Subdiv	36200	Communications	000	276	Inspection Fees - New Subdiv	\$3,518.00
TOTAL:							\$17,934.00
4906	GIS Maintenance Fund	11250	GIS Analyst	000	403	GIS Maintenance Fund	\$36,685.00
4906	GIS Maintenance Fund	14200	Fica-Social Security	000	403	GIS Maintenance Fund	\$2,806.00

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4906	GIS Maintenance Fund	14300	Perf	000	403	GIS Maintenance Fund	\$4,109.00
4906	GIS Maintenance Fund	21500	Office Supplies	000	403	GIS Maintenance Fund	\$500.00
4906	GIS Maintenance Fund	31500	Travel & Training	000	403	GIS Maintenance Fund	\$445.00
4906	GIS Maintenance Fund	32000	Dues & Subscription	000	403	GIS Maintenance Fund	\$245.00
4906	GIS Maintenance Fund	36101	Maintenance Contracts	000	403	GIS Maintenance Fund	\$30,140.00
TOTAL:							\$74,930.00

4910	Wheel/Surtax-County Portion	30000	Bond Payment	000	221	Wheel Tax	\$591,701.00
4910	Wheel/Surtax-County Portion	47300	County Road 200 North	000	221	Wheel Tax	\$1.00
4910	Wheel/Surtax-County Portion	49000	Wheel Tax Cap Improvement	000	221	Wheel Tax	\$64,800.00
4910	Wheel/Surtax-County Portion	49100	Wheel Tax Residential	000	221	Wheel Tax	\$230,000.00
4910	Wheel/Surtax-County Portion	49150	CR 144/Whiteland Intersection	000	221	Wheel Tax	\$1.00
4910	Wheel/Surtax-County Portion	49200	Wheel Tax Pavement Preservatio	000	221	Wheel Tax	\$665,000.00
4910	Wheel/Surtax-County Portion	49210	Worthsville/Clark School Proje	000	221	Wheel Tax	\$1.00
TOTAL:							\$1,551,504.00

4917	Casa Fee & Donation Fund	21001	Volunteer Favors	000	361	Casa Fee & Donation	\$1,500.00
4917	Casa Fee & Donation Fund	21500	Office Supplies	000	361	Casa Fee & Donation	\$1,000.00
4917	Casa Fee & Donation Fund	25000	Christmas Supplies & Food	000	361	Casa Fee & Donation	\$2,000.00
4917	Casa Fee & Donation Fund	31500	Travel & Training	000	361	Casa Fee & Donation	\$500.00
TOTAL:							\$5,000.00

8101	16.588 STOP GRANT	11023	Deputy Prosecutor (10)	000	335	S.T.O.P Grant	\$40,000.00
8101	16.588 STOP GRANT	11373	Deputy Prosecutor (6)	000	335	S.T.O.P Grant	\$0.00
8101	16.588 STOP GRANT	14200	Fica-Social Security	000	335	S.T.O.P Grant	\$0.00
8101	16.588 STOP GRANT	14300	Perf	000	335	S.T.O.P Grant	\$0.00
TOTAL:							\$40,000.00

8109	16.575 Victim Assist	10000	Director	000	298	Victim Assist	\$27,355.00
8109	16.575 Victim Assist	10008	Project Director	000	298	Victim Assist	\$29,791.00
8109	16.575 Victim Assist	14200	Fica-Social Security	000	298	Victim Assist	\$0.00
8109	16.575 Victim Assist	14300	Perf	000	298	Victim Assist	\$0.00
TOTAL:							\$57,146.00

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8148	Voting System Reimburs	11400	Part Time	000	908	Voting System Reimburs	\$4,000.00
8148	Voting System Reimburs	11617	Field Technicians	000	908	Voting System Reimburs	\$7,000.00
8148	Voting System Reimburs	11618	Cust Of Voting Equipment	000	908	Voting System Reimburs	\$2,000.00
8148	Voting System Reimburs	11620	Trainers	000	908	Voting System Reimburs	\$4,000.00
8148	Voting System Reimburs	14200	Fica-Social Security	000	908	Voting System Reimburs	\$500.00
8148	Voting System Reimburs	14300	Perf	000	908	Voting System Reimburs	\$250.00
8148	Voting System Reimburs	19900	Overtime	000	908	Voting System Reimburs	\$3,000.00
8148	Voting System Reimburs	21500	Office Supplies	000	908	Voting System Reimburs	\$2,000.00
8148	Voting System Reimburs	22000	Election Services	000	908	Voting System Reimburs	\$15,000.00
8148	Voting System Reimburs	31000	Professional Services	000	908	Voting System Reimburs	\$10,000.00
8148	Voting System Reimburs	31200	Printing	000	908	Voting System Reimburs	\$3,000.00
8148	Voting System Reimburs	31500	Travel & Training	000	908	Voting System Reimburs	\$1,000.00
8148	Voting System Reimburs	32100	Freight/Delivery	000	908	Voting System Reimburs	\$2,000.00
8148	Voting System Reimburs	37203	Rental Of Voting Places	000	908	Voting System Reimburs	\$1,000.00
8148	Voting System Reimburs	43100	Voting Equipment	000	908	Voting System Reimburs	\$5,000.00
8148	Voting System Reimburs	44001	Election Equipment	000	908	Voting System Reimburs	\$3,500.00

TOTAL: **\$63,250.00**

9100	W I C Program	11422	Clinic Assistant	000	215	W I C Program	\$26,522.00
9100	W I C Program	11423	Clinic Assistant (1)	000	215	W I C Program	\$28,660.00
9100	W I C Program	12830	Coordinator	000	215	W I C Program	\$52,529.00
9100	W I C Program	13201	Registered Nurse	000	215	W I C Program	\$47,404.00
9100	W I C Program	13202	Registered Dietitian	000	215	W I C Program	\$44,533.00
9100	W I C Program	14200	Fica-Social Security	000	215	W I C Program	\$15,273.00
9100	W I C Program	14300	Perf	000	215	W I C Program	\$22,361.00
9100	W I C Program	14400	Emp Group Health Insurance	000	215	W I C Program	\$27,934.00
9100	W I C Program	21500	Office Supplies	000	215	W I C Program	\$11,378.00
9100	W I C Program	31000	Professional Services	000	215	W I C Program	\$42,813.00
9100	W I C Program	31500	Travel & Training	000	215	W I C Program	\$700.00
9100	W I C Program	32120	WIC Peer Counselor Grant	000	215	W I C Program	\$30,678.00
9100	W I C Program	32200	Postage	000	215	W I C Program	\$550.00
9100	W I C Program	32400	Utilities	000	215	W I C Program	\$6,120.00
9100	W I C Program	36000	Equipment Maintenance	000	215	W I C Program	\$2,628.00
9100	W I C Program	36201	Insurance	000	215	W I C Program	\$5,359.00

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9100	W I C Program	37200	Office Rent	000	215	W I C Program	\$40,568.00
TOTAL:							\$406,010.00
9101	Court Improv Pjct Grnt	31000	Professional Services	000	344	Court Improv Pjt Grant Casa	\$23,000.00
TOTAL:							\$23,000.00
9102	Family Court Johnson County	11400	Part Time	000	353	Johnson County Family Court	\$5,000.00
9102	Family Court Johnson County	31000	Professional Services	000	353	Johnson County Family Court	\$2,500.00
9102	Family Court Johnson County	31500	Travel & Training	000	353	Johnson County Family Court	\$5,000.00
9102	Family Court Johnson County	31601	Operating Expense	000	353	Johnson County Family Court	\$500.00
TOTAL:							\$13,000.00
9105	Pro Bono (Intake) Grant	31000	Professional Services	000	419	Pro Bono (Intake) Grant	\$2,000.00
TOTAL:							\$2,000.00
9108	CAPTA Grant	31000	Professional Services	000	456	CAPTA Grant	\$10,000.00
TOTAL:							\$10,000.00
9123	Comm Corr/Juvenile Grant	11400	Part Time	000	213	Community Corr/Juvenile	\$4,855.00
9123	Comm Corr/Juvenile Grant	11758	Juv Alt Coordinator	000	213	Community Corr/Juvenile	\$44,583.00
9123	Comm Corr/Juvenile Grant	11759	Juvenile Case Manager	000	213	Community Corr/Juvenile	\$29,757.00
9123	Comm Corr/Juvenile Grant	11760	Juvenile Case Manager	000	213	Community Corr/Juvenile	\$28,695.00
9123	Comm Corr/Juvenile Grant	11762	Juvenile Field Officer	000	213	Community Corr/Juvenile	\$28,344.00
9123	Comm Corr/Juvenile Grant	14200	Fica-Social Security	000	213	Community Corr/Juvenile	\$10,051.00
9123	Comm Corr/Juvenile Grant	14300	Perf	000	213	Community Corr/Juvenile	\$13,795.00
9123	Comm Corr/Juvenile Grant	20000	Claims	000	213	Community Corr/Juvenile	\$0.00
9123	Comm Corr/Juvenile Grant	36102	Contractual Services	000	213	Community Corr/Juvenile	\$72,448.00
TOTAL:							\$232,528.00
GRAND TOTAL ALL FUNDS							\$48,752,012.00