

2016 APPROVED BUDGETS

Fund #	Fund Description	Acct #	Acct Description	Object #	Location #	Location Description	<u>2016</u> Adopted Budget
1001	General	11100	Elected Official	000	104	Recorder	0.00
1001	General	11201	First Deputy	000	104	Recorder	0.00
1001	General	11301	Deputy	000	104	Recorder	0.00
1001	General	11302	Deputy (2)	000	104	Recorder	0.00
1001	General	11303	Deputy (3)	000	104	Recorder	0.00
1001	General	11304	Deputy (4)	000	104	Recorder	0.00
1001	General	11400	Part Time	000	104	Recorder	0.00
TOTAL: (This department's budget was moved from General Fund #1001 to Recorder's Perpetuation Fund #1189 - which is not appropriated by Council)							\$ -
1001	General	11100	Elected Official	000	109	County Assessor	0.00
1001	General	11201	First Deputy	000	109	County Assessor	0.00
1001	General	11280	Sales Disclosure Manager	000	109	County Assessor	0.00
1001	General	11281	Inheritance Manager	000	109	County Assessor	0.00
1001	General	11333	Certified Appraiser	000	109	County Assessor	0.00
1001	General	11334	Certified Appraiser	000	109	County Assessor	0.00
1001	General	11335	Personal Property Specialist	000	109	County Assessor	0.00
1001	General	11338	Personal Property Specialist	000	109	County Assessor	0.00
1001	General	11343	Personal Property Specialist	000	109	County Assessor	0.00
1001	General	11400	Part Time	000	109	County Assessor	0.00
1001	General	18200	Personal Property Manager	000	109	County Assessor	0.00
1001	General	18202	Personal Property Specialist	000	109	County Assessor	0.00
1001	General	18203	Personal Property Specialist	000	109	County Assessor	0.00
1001	General	19900	Overtime	000	109	County Assessor	0.00
1001	General	21500	Office Supplies	000	109	County Assessor	0.00
1001	General	31000	Professional Services	000	109	County Assessor	0.00
1001	General	31200	Printing	000	109	County Assessor	0.00
1001	General	31500	Travel & Training	000	109	County Assessor	0.00

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1001	General	32000	Dues & Subscription	000	109	County Assessor	0.00
1001	General	36000	Equipment Maintenance	000	109	County Assessor	0.00
1001	General	44000	Office Equipment	000	109	County Assessor	0.00
TOTAL: (This department's budget was moved from General Fund #1001 to CAGIT County Certified Shares Fund #1110)							\$0.00
1001	General	11101	Election Board	000	114	Election Board	0.00
1001	General	11102	Absent Voter Board	000	114	Election Board	0.00
1001	General	11103	Traveling Board	000	114	Election Board	0.00
1001	General	11300	Deputy	000	114	Election Board	0.00
1001	General	11301	Deputy	000	114	Election Board	0.00
1001	General	11337	Precinct Board	000	114	Election Board	0.00
1001	General	11400	Part Time	000	114	Election Board	0.00
1001	General	11546	Absentee Ballot Delivery/Cert	000	114	Election Board	0.00
1001	General	19900	Overtime	000	114	Election Board	0.00
1001	General	21500	Office Supplies	000	114	Election Board	0.00
1001	General	22000	Election Services	000	114	Election Board	0.00
1001	General	31000	Professional Services	000	114	Election Board	0.00
1001	General	31200	Printing	000	114	Election Board	0.00
1001	General	31500	Travel & Training	000	114	Election Board	0.00
1001	General	32100	Freight/Delivery	000	114	Election Board	0.00
1001	General	33000	Precinct Kits	000	114	Election Board	0.00
1001	General	33200	Legal Advertising	000	114	Election Board	0.00
1001	General	36200	Communications	000	114	Election Board	0.00
1001	General	39200	Meal Precinct Board	000	114	Election Board	0.00
TOTAL: (This department's budget was moved from General Fund #1001 to Food & Beverage Tax Fund #1157)							\$0.00
1001	General	11400	Part Time	000	115	Registration Of Voters	0.00
1001	General	11600	Deputy	000	115	Registration Of Voters	0.00
1001	General	11711	Computer Operator	000	115	Registration Of Voters	0.00
1001	General	19900	Overtime	000	115	Registration Of Voters	0.00

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1001	General	21500	Office Supplies	000	115	Registration Of Voters	0.00
1001	General	27000	Voter Registration Supplies	000	115	Registration Of Voters	0.00
1001	General	31200	Printing	000	115	Registration Of Voters	0.00
1001	General	36101	Maintenance Contracts	000	115	Registration Of Voters	0.00
TOTAL: (This department's budget was moved from General Fund #1001 to Food & Beverage Tax Fund #1157)							\$0.00
1001	General	11204	Secretary	000	116	Co-Operative Extension Service	28,144.00
1001	General	11230	Program Assistant	000	116	Co-Operative Extension Service	11,830.00
1001	General	11400	Part Time	000	116	Co-Operative Extension Service	21,500.00
1001	General	21500	Office Supplies	000	116	Co-Operative Extension Service	9,900.00
1001	General	31000	Professional Services	000	116	Co-Operative Extension Service	110,480.00
1001	General	31500	Travel & Training	000	116	Co-Operative Extension Service	7,890.00
1001	General	32200	Postage	000	116	Co-Operative Extension Service	225.00
1001	General	35000	Equipment Lease	000	116	Co-Operative Extension Service	2,220.00
1001	General	36000	Equipment Maintenance	000	116	Co-Operative Extension Service	2,702.00
TOTAL:							\$194,891.00
1001	General	10000	Director	000	117	Planning & Zoning	0.00
1001	General	11000	Senior Planner	000	117	Planning & Zoning	0.00
1001	General	11204	Secretary	000	117	Planning & Zoning	0.00
1001	General	11400	Part Time	000	117	Planning & Zoning	0.00
1001	General	12001	Planning Engineer	000	117	Planning & Zoning	0.00
1001	General	12099	Sub Div Insp/Storm Water Spec	000	117	Planning & Zoning	0.00
1001	General	13002	Chief Building Official	000	117	Planning & Zoning	0.00
1001	General	13100	Building InspectorI	000	117	Planning & Zoning	0.00
1001	General	14000	Office Manager	000	117	Planning & Zoning	0.00
1001	General	17001	Plan Commission	000	117	Planning & Zoning	0.00
1001	General	18000	Board of Zoning Appeals	000	117	Planning & Zoning	0.00
1001	General	19900	Overtime	000	117	Planning & Zoning	0.00
1001	General	21500	Office Supplies	000	117	Planning & Zoning	0.00

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1001	General	25800	Books	000	117	Planning & Zoning	0.00
1001	General	31000	Professional Services	000	117	Planning & Zoning	0.00
1001	General	31200	Printing	000	117	Planning & Zoning	0.00
1001	General	31500	Travel & Training	000	117	Planning & Zoning	0.00
1001	General	32000	Dues & Subscription	000	117	Planning & Zoning	0.00
1001	General	36000	Equipment Maintenance	000	117	Planning & Zoning	0.00

TOTAL: *(This department's budget was moved from General Fund #1001 to Food & Beverage Tax Fund #1157)* **\$0.00**

1001	General	11020	Deputy Prosecutor (9)	000	118	Prosecutor Child Support IV-D	75,449.00
1001	General	11413	Receptionist 2	000	118	Prosecutor Child Support IV-D	15,086.00
1001	General	11701	Administrative Assistant	000	118	Prosecutor Child Support IV-D	36,998.00
1001	General	11702	Administrative Assistant (1)	000	118	Prosecutor Child Support IV-D	35,691.00
1001	General	11703	Administrative Assistant (2)	000	118	Prosecutor Child Support IV-D	32,185.00
1001	General	11704	Administrative Assistant (3)	000	118	Prosecutor Child Support IV-D	34,736.00
1001	General	11705	Administrative Assistant (4)	000	118	Prosecutor Child Support IV-D	33,428.00
1001	General	11706	Administrative Assistant (5)	000	118	Prosecutor Child Support IV-D	30,997.00
1001	General	11707	Administrative Assistant (6)	000	118	Prosecutor Child Support IV-D	32,892.00
1001	General	11708	Administrative Assistant (7)	000	118	Prosecutor Child Support IV-D	35,691.00
1001	General	11800	Office Coordinator	000	118	Prosecutor Child Support IV-D	44,737.00
1001	General	11803	Administrative Assistant (8)	000	118	Prosecutor Child Support IV-D	15,606.00
1001	General	11808	Investigator	000	118	Prosecutor Child Support IV-D	48,710.00
1001	General	14200	Fica-Social Security	000	118	Prosecutor Child Support IV-D	36,106.00
1001	General	14300	Perf	000	118	Prosecutor Child Support IV-D	52,861.00

TOTAL: **\$561,173.00**

1001	General	11013	Assistant County Attorney	000	122	Board Of Commissioners	54,188.00
1001	General	11100	Elected Official	000	122	Board Of Commissioners	73,517.00
1001	General	11252	GIS reimbursement	000	122	Board Of Commissioners	2,000.00
1001	General	11400	Part Time	000	122	Board Of Commissioners	1.00
1001	General	11456	County Attorney	000	122	Board Of Commissioners	81,713.00

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1001	General	11709	Executive Office Assistant	000	122	Board Of Commissioners	29,701.00
1001	General	12301	Mechanic	000	122	Board Of Commissioners	35,154.00
1001	General	12302	Mechanic (1)	000	122	Board Of Commissioners	37,597.00
1001	General	12830	Coordinator	000	122	Board Of Commissioners	53,755.00
1001	General	14100	Unemployment Compensation	000	122	Board Of Commissioners	20,000.00
1001	General	14200	Fica-Social Security	000	122	Board Of Commissioners	1,134,622.00
1001	General	14300	Perf	000	122	Board Of Commissioners	1,273,534.00
1001	General	14400	Emp Group Health Insurance	000	122	Board Of Commissioners	2,460,000.00
1001	General	14410	HSA - Employer Portion	000	122	Board Of Commissioners	400,000.00
1001	General	19900	Overtime	000	122	Board Of Commissioners	1.00
1001	General	21500	Office Supplies	000	122	Board Of Commissioners	1,500.00
1001	General	22100	Vehicle Maint Supplies	000	122	Board Of Commissioners	66,000.00
1001	General	27510	Fuel	000	122	Board Of Commissioners	1,000,000.00
1001	General	30100	Inmate Medical	000	122	Board Of Commissioners	55,000.00
1001	General	31000	Professional Services	000	122	Board Of Commissioners	75,000.00
1001	General	31200	Printing	000	122	Board Of Commissioners	18,000.00
1001	General	31500	Travel & Training	000	122	Board Of Commissioners	3,000.00
1001	General	32000	Dues & Subscription	000	122	Board Of Commissioners	8,000.00
1001	General	32200	Postage	000	122	Board Of Commissioners	170,000.00
1001	General	32400	Utilities	000	122	Board Of Commissioners	200,000.00
1001	General	33100	Vehicle Repair & Maint	000	122	Board Of Commissioners	45,000.00
1001	General	34200	Prof Liability & Casualty	000	122	Board Of Commissioners	700,000.00
1001	General	35300	Physical Exams/Vaccinations	000	122	Board Of Commissioners	300.00
1001	General	36000	Equipment Maintenance	000	122	Board Of Commissioners	2,000.00
1001	General	39100	Social Service Contracts	000	122	Board Of Commissioners	255,700.00
1001	General	39300	Burial Veterans & Widows	000	122	Board Of Commissioners	20,000.00
1001	General	39400	Change of Venue	000	122	Board Of Commissioners	400.00
1001	General	39500	Property Tax Assessment	000	122	Board Of Commissioners	800.00
1001	General	41601	Other Equipment	000	122	Board Of Commissioners	5,000.00
1001	General	44000	Office Equipment	000	122	Board Of Commissioners	500.00

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TOTAL:							\$8,281,983.00
1001	General	10002	Director Of Maintenance	000	123	Courthouse Maintenance	49,791.00
1001	General	11400	Part Time	000	123	Courthouse Maintenance	67,000.00
1001	General	12003	Assistant Supervisor	000	123	Courthouse Maintenance	36,801.00
1001	General	12102	Custodian (1)	000	123	Courthouse Maintenance	24,895.00
1001	General	12103	Maintenance	000	123	Courthouse Maintenance	30,307.00
1001	General	12105	Custodian (4)	000	123	Courthouse Maintenance	25,680.00
1001	General	12106	Maintenance	000	123	Courthouse Maintenance	25,500.00
1001	General	12108	Maintenance	000	123	Courthouse Maintenance	27,591.00
1001	General	12110	Custodian (9)	000	123	Courthouse Maintenance	29,713.00
1001	General	19900	Overtime	000	123	Courthouse Maintenance	11,500.00
1001	General	21300	Preventive Maint Supply	000	123	Courthouse Maintenance	75,000.00
1001	General	25100	Wearing Apparel	000	123	Courthouse Maintenance	3,300.00
1001	General	32400	Utilities	000	123	Courthouse Maintenance	294,000.00
1001	General	36200	Communications	000	123	Courthouse Maintenance	3,200.00
1001	General	37500	Service Agreements	000	123	Courthouse Maintenance	109,500.00
1001	General	38000	Buildings Landscape	000	123	Courthouse Maintenance	31,750.00
TOTAL:							\$845,528.00
1001	General	11205	Matron	000	124	Jail	49,209.00
1001	General	11211	Major	000	124	Jail	58,947.00
1001	General	11400	Part Time	000	124	Jail	20,000.00
1001	General	11440	Sergeant	000	124	Jail	35,528.00
1001	General	12101	Maintenance	000	124	Jail	28,000.00
1001	General	12104	Custodian (3)	000	124	Jail	27,061.00
1001	General	12500	Shift Supervisor	000	124	Jail	35,528.00
1001	General	12510	Correctional Officer	000	124	Jail	33,109.00
1001	General	12511	Correctional Officer (1)	000	124	Jail	33,109.00
1001	General	12512	Correctional Officer (2)	000	124	Jail	33,109.00

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1001	General	12513	Correctional Officer (3)	000	124	Jail	33,109.00
1001	General	12514	Correctional Officer (4)	000	124	Jail	33,109.00
1001	General	12515	Correctional Officer (5)	000	124	Jail	33,109.00
1001	General	12516	Correctional Officer (6)	000	124	Jail	33,555.00
1001	General	12517	Correctional Officer (7)	000	124	Jail	33,109.00
1001	General	12518	Correctional Officer (8)	000	124	Jail	33,109.00
1001	General	12519	Correctional Officer (9)	000	124	Jail	33,109.00
1001	General	12520	Correctional Officer (10)	000	124	Jail	33,555.00
1001	General	12521	Shift Leader (4)	000	124	Jail	34,425.00
1001	General	12522	Correctional Officer (12)	000	124	Jail	33,109.00
1001	General	12523	Correctional Officer (13)	000	124	Jail	33,864.00
1001	General	12524	Correctional Officer (14)	000	124	Jail	33,109.00
1001	General	12525	Correctional Officer (15)	000	124	Jail	33,109.00
1001	General	12526	Correctional Officer (16)	000	124	Jail	33,109.00
1001	General	12527	Correctional Officer (17)	000	124	Jail	33,109.00
1001	General	12528	Correctional Officer (18)	000	124	Jail	33,109.00
1001	General	12529	Correctional Officer (19)	000	124	Jail	33,109.00
1001	General	12530	Correctional Officer (20)	000	124	Jail	33,109.00
1001	General	12531	Correctional Officer (21)	000	124	Jail	33,109.00
1001	General	12532	Correctional Officer (22)	000	124	Jail	33,109.00
1001	General	12533	Correctional Officer (23)	000	124	Jail	33,109.00
1001	General	12534	Correctional Officer (24)	000	124	Jail	33,109.00
1001	General	12535	Correctional Officer (25)	000	124	Jail	33,109.00
1001	General	12536	Correctional Officer (26)	000	124	Jail	33,109.00
1001	General	12537	Correctional Officer (27)	000	124	Jail	33,109.00
1001	General	12538	Correctional Officer (28)	000	124	Jail	33,109.00
1001	General	12539	Correctional Officer (29)	000	124	Jail	33,109.00
1001	General	12540	Correctional Officer (30)	000	124	Jail	33,109.00
1001	General	12541	Correctional Officer (31)	000	124	Jail	33,109.00
1001	General	12542	Correctional Officer (32)	000	124	Jail	33,109.00

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1001	General	12543	Correctional Officer (33)	000	124	Jail	33,109.00
1001	General	12544	Correctional Officer (34)	000	124	Jail	33,109.00
1001	General	12545	Correctional Officer (35)	000	124	Jail	33,109.00
1001	General	12546	Shift Leader	000	124	Jail	35,528.00
1001	General	12547	Shift Leader (1)	000	124	Jail	34,425.00
1001	General	12548	Shift Leader (2)	000	124	Jail	34,425.00
1001	General	12549	Shift Leader (3)	000	124	Jail	34,425.00
1001	General	12550	Correctional Officer (36)	000	124	Jail	33,109.00
1001	General	12551	Correctional Officer (37)	000	124	Jail	33,109.00
1001	General	12552	Correctional Officer (38)	000	124	Jail	33,109.00
1001	General	12553	Correctional Officer (39)	000	124	Jail	33,109.00
1001	General	12554	Correctional Officer (40)	000	124	Jail	33,109.00
1001	General	12600	Assist Jail Commander	000	124	Jail	43,518.00
1001	General	12610	Assist Shift Supervisor	000	124	Jail	34,425.00
1001	General	12611	Assist Shift Supervisor (1)	000	124	Jail	33,109.00
1001	General	12640	Training Officer	000	124	Jail	38,507.00
1001	General	12901	Claims/Acc&Case/ProcSrv Clerk	000	124	Jail	36,150.00
1001	General	12910	Administrative Clerk	000	124	Jail	31,050.00
1001	General	16200	Cook	000	124	Jail	27,451.00
1001	General	16210	Head/Lead Cook	000	124	Jail	31,434.00
1001	General	16220	Cook (1)	000	124	Jail	27,451.00
1001	General	16400	Pension	000	124	Jail	15,000.00
1001	General	16900	Shift Differential Pay	000	124	Jail	28,000.00
1001	General	17000	Special Teams Pay	000	124	Jail	21,000.00
1001	General	19900	Overtime	000	124	Jail	55,000.00
1001	General	21500	Office Supplies	000	124	Jail	9,000.00
1001	General	21600	Operating Supplies	000	124	Jail	170,000.00
1001	General	24200	Prescription Medicines	000	124	Jail	100,000.00
1001	General	25100	Wearing Apparel	000	124	Jail	37,350.00
1001	General	25801	Food	000	124	Jail	300,000.00

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1001	General	30900	Hospital & Medical	000	124	Jail	505,000.00
1001	General	31000	Professional Services	000	124	Jail	55,000.00
1001	General	31200	Printing	000	124	Jail	5,000.00
1001	General	32400	Utilities	000	124	Jail	304,000.00
1001	General	36000	Equipment Maintenance	000	124	Jail	10,000.00
1001	General	36001	Building Repair & Maint	000	124	Jail	30,000.00
1001	General	36200	Communications	000	124	Jail	50,000.00
1001	General	42700	Capital Improvements	000	124	Jail	20,000.00
1001	General	44100	Misc. Equipment	000	124	Jail	1,000.00
TOTAL:							\$3,771,953.00
1001	General	10000	Director	000	127	Emergency Management	48,603.00
1001	General	11400	Part Time	000	127	Emergency Management	18,100.00
1001	General	13011	Deputy-Director/GIS	000	127	Emergency Management	48,709.00
1001	General	21500	Office Supplies	000	127	Emergency Management	1,250.00
1001	General	21600	Operating Supplies	000	127	Emergency Management	800.00
1001	General	25100	Wearing Apparel	000	127	Emergency Management	200.00
1001	General	30911	Emergency Disaster Spending	000	127	Emergency Management	1.00
1001	General	31200	Printing	000	127	Emergency Management	400.00
1001	General	31500	Travel & Training	000	127	Emergency Management	300.00
1001	General	32000	Dues & Subscription	000	127	Emergency Management	175.00
1001	General	32200	Postage	000	127	Emergency Management	250.00
1001	General	32400	Utilities	000	127	Emergency Management	1,850.00
1001	General	36000	Equipment Maintenance	000	127	Emergency Management	1,000.00
1001	General	36200	Communications	000	127	Emergency Management	1,720.00
1001	General	44000	Office Equipment	000	127	Emergency Management	500.00
1001	General	44100	Misc. Equipment	000	127	Emergency Management	1.00
TOTAL:							\$123,859.00
1001	General	10003	Acmhc-Total Approved Budget	000	129	Adult Child Mental Health Ctr	779,997.00

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TOTAL:							\$779,997.00
1001	General	11007	District Program Coordinator	000	130	Soil And Water Conservation	37,848.00
1001	General	11230	Program Assistant	000	130	Soil And Water Conservation	31,893.00
1001	General	20000	Claims	000	130	Soil And Water Conservation	57,966.00
TOTAL:							\$127,707.00
1001	General	11112	Juvenile Magistrate	000	137	Title IV-D Juvenile Court	47,321.00
1001	General	11209	Secretary/Court Reporter	000	137	Title IV-D Juvenile Court	33,279.00
1001	General	11400	Part Time	000	137	Title IV-D Juvenile Court	2,800.00
1001	General	11611	Sec/Asst Court Reporter	000	137	Title IV-D Juvenile Court	33,279.00
1001	General	11612	Sec/Asst Court Reporter (1)	000	137	Title IV-D Juvenile Court	33,279.00
1001	General	11613	Sec/Asst Court Reporter (2)	000	137	Title IV-D Juvenile Court	35,677.00
1001	General	14200	Fica-Social Security	000	137	Title IV-D Juvenile Court	14,201.00
1001	General	14300	Perf	000	137	Title IV-D Juvenile Court	15,177.00
1001	General	21500	Office Supplies	000	137	Title IV-D Juvenile Court	6,000.00
1001	General	21601	Operating Expenses	000	137	Title IV-D Juvenile Court	300.00
1001	General	25800	Books	000	137	Title IV-D Juvenile Court	1,034.00
1001	General	31000	Professional Services	000	137	Title IV-D Juvenile Court	8,000.00
1001	General	31500	Travel & Training	000	137	Title IV-D Juvenile Court	2,500.00
1001	General	32000	Dues & Subscription	000	137	Title IV-D Juvenile Court	770.00
1001	General	35000	Equipment Lease	000	137	Title IV-D Juvenile Court	2,914.00
1001	General	36000	Equipment Maintenance	000	137	Title IV-D Juvenile Court	1,930.00
1001	General	44000	Office Equipment	000	137	Title IV-D Juvenile Court	1,000.00
TOTAL:							\$239,461.00
1001	General	11204	Secretary	000	138	Unified Probation	30,060.00
1001	General	16691	Adult Probation Officer	000	138	Unified Probation	54,406.00
1001	General	16692	Probation Officer/ Asst Direct	000	138	Unified Probation	69,884.00
1001	General	16693	Adult Probation Officer	000	138	Unified Probation	49,460.00

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1001	General	16920	Juvenile Probation Officer	000	138	Unified Probation	53,426.00
1001	General	16921	Juvenile Probation Officer	000	138	Unified Probation	57,032.00
1001	General	16922	Juvenile Probation Officer	000	138	Unified Probation	47,104.00
1001	General	16923	Juvenile Probation Officer	000	138	Unified Probation	59,884.00
1001	General	16924	Juvenile Probation Officer	000	138	Unified Probation	47,104.00
1001	General	16927	Adult Probation Officer	000	138	Unified Probation	35,586.00
1001	General	16928	Adult Probation Officer	000	138	Unified Probation	38,406.00
1001	General	16929	Adult Probation Officer	000	138	Unified Probation	54,406.00
1001	General	16930	Adult Probation Officer	000	138	Unified Probation	57,032.00
1001	General	16932	Adult Probation Officer	000	138	Unified Probation	52,317.00
1001	General	16933	Adult Probation Officer	000	138	Unified Probation	49,460.00
1001	General	16934	Adult Probation Officer	000	138	Unified Probation	47,104.00
1001	General	16950	Juv Probation Off/Assist Chief	000	138	Unified Probation	70,831.00
1001	General	16971	Juvenile Secretary (1)	000	138	Unified Probation	29,010.00
1001	General	16990	Juvenile Probation Officer	000	138	Unified Probation	51,815.00
1001	General	16993	Adult Probation Officer	000	138	Unified Probation	51,815.00
1001	General	16995	Adult Probation Officer	000	138	Unified Probation	47,104.00
1001	General	16996	Adult Probation Officer	000	138	Unified Probation	47,104.00
1001	General	21500	Office Supplies	000	138	Unified Probation	9,000.00
1001	General	31000	Professional Services	000	138	Unified Probation	9,000.00
1001	General	31200	Printing	000	138	Unified Probation	1,500.00
1001	General	31500	Travel & Training	000	138	Unified Probation	3,000.00
1001	General	36000	Equipment Maintenance	000	138	Unified Probation	1,500.00
1001	General	44000	Office Equipment	000	138	Unified Probation	4,000.00
TOTAL:							\$1,128,350.00
1001	General	10000	Director	000	140	Juvenile Detention Facility	65,130.00
1001	General	10004	Assistant Director	000	140	Juvenile Detention Facility	52,280.00
1001	General	11213	Supervisor	000	140	Juvenile Detention Facility	38,000.00
1001	General	11404	Part Time - Programming	000	140	Juvenile Detention Facility	9,000.00

2016 APPROVED BUDGETS

1001	General	11406	Part Time - Youth Care	000	140	Juvenile Detention Facility	8,000.00
1001	General	11450	Administrative Asst	000	140	Juvenile Detention Facility	33,550.00
1001	General	11451	Administrative Asst	000	140	Juvenile Detention Facility	33,550.00
1001	General	11452	Youth Care Manager	000	140	Juvenile Detention Facility	28,175.00
1001	General	11599	Youth Care/ Housekeeping	000	140	Juvenile Detention Facility	34,498.00
1001	General	11720	Supervisor	000	140	Juvenile Detention Facility	39,675.00
1001	General	11721	Supervisor	000	140	Juvenile Detention Facility	40,900.00
1001	General	11729	Program Manager	000	140	Juvenile Detention Facility	32,640.00
1001	General	11730	Youth Care Manager	000	140	Juvenile Detention Facility	28,175.00
1001	General	11731	Youth Care Manager (1)	000	140	Juvenile Detention Facility	33,835.00
1001	General	11732	Youth Care Manager (2)	000	140	Juvenile Detention Facility	33,835.00
1001	General	11733	Program Manager	000	140	Juvenile Detention Facility	31,410.00
1001	General	11734	Youth Care Manager (4)	000	140	Juvenile Detention Facility	28,175.00
1001	General	11735	Youth Care Manager (5)	000	140	Juvenile Detention Facility	28,175.00
1001	General	11737	Youth Care Manager (7)	000	140	Juvenile Detention Facility	28,175.00
1001	General	11738	Youth Care Manager (8)	000	140	Juvenile Detention Facility	36,058.00
1001	General	11739	Youth Care Manager (9)	000	140	Juvenile Detention Facility	33,835.00
1001	General	11740	Youth Care Manager (10)	000	140	Juvenile Detention Facility	29,175.00
1001	General	11742	Youth Care Manager (12)	000	140	Juvenile Detention Facility	28,175.00
1001	General	11743	Youth Care Manager (13)	000	140	Juvenile Detention Facility	35,665.00
1001	General	11744	Youth Care Manager (14)	000	140	Juvenile Detention Facility	29,175.00
1001	General	11745	Youth Care Manager (15)	000	140	Juvenile Detention Facility	37,476.00
1001	General	11746	Youth Care Manager (16)	000	140	Juvenile Detention Facility	29,175.00
1001	General	11748	Youth Care Manager (18)	000	140	Juvenile Detention Facility	28,175.00
1001	General	11749	Youth Care Manager (19)	000	140	Juvenile Detention Facility	28,175.00
1001	General	11750	Youth Care Manager (20)	000	140	Juvenile Detention Facility	28,175.00
1001	General	11751	Youth Care Manager (21)	000	140	Juvenile Detention Facility	29,175.00
1001	General	11752	Youth Care Manager (22)	000	140	Juvenile Detention Facility	28,175.00
1001	General	11753	Youth Care Manager (23)	000	140	Juvenile Detention Facility	35,665.00
1001	General	11755	Case Manager	000	140	Juvenile Detention Facility	34,000.00

2016 APPROVED BUDGETS

1001	General	11804	Supervisor	000	140	Juvenile Detention Facility	38,000.00
1001	General	12221	Youth Care Manager	000	140	Juvenile Detention Facility	28,175.00
1001	General	12222	Youth Care Manager/Emt (2)	000	140	Juvenile Detention Facility	31,835.00
1001	General	12223	Youth Care Manager/Emt (3)	000	140	Juvenile Detention Facility	31,835.00
1001	General	12224	Youth Care Manager/Emt (4)	000	140	Juvenile Detention Facility	28,175.00
1001	General	12450	Supervisor	000	140	Juvenile Detention Facility	38,000.00
1001	General	13003	Teacher	000	140	Juvenile Detention Facility	37,800.00
1001	General	13004	Teacher (1)	000	140	Juvenile Detention Facility	37,800.00
1001	General	16200	Cook	000	140	Juvenile Detention Facility	28,175.00
1001	General	16210	Head/Lead Cook	000	140	Juvenile Detention Facility	31,460.00
1001	General	16220	Cook (1)	000	140	Juvenile Detention Facility	29,460.00
1001	General	19900	Overtime	000	140	Juvenile Detention Facility	43,600.00
1001	General	21300	Preventive Maint Supply	000	140	Juvenile Detention Facility	5,500.00
1001	General	21500	Office Supplies	000	140	Juvenile Detention Facility	5,000.00
1001	General	21600	Operating Supplies	000	140	Juvenile Detention Facility	25,850.00
1001	General	22401	Cleaning Supplies	000	140	Juvenile Detention Facility	6,500.00
1001	General	24200	Prescription Medicines	000	140	Juvenile Detention Facility	4,700.00
1001	General	25100	Wearing Apparel	000	140	Juvenile Detention Facility	4,250.00
1001	General	25801	Food	000	140	Juvenile Detention Facility	68,620.00
1001	General	31000	Professional Services	000	140	Juvenile Detention Facility	50,000.00
1001	General	31200	Printing	000	140	Juvenile Detention Facility	275.00
1001	General	31500	Travel & Training	000	140	Juvenile Detention Facility	4,250.00
1001	General	32000	Dues & Subscription	000	140	Juvenile Detention Facility	200.00
1001	General	32200	Postage	000	140	Juvenile Detention Facility	470.00
1001	General	32400	Utilities	000	140	Juvenile Detention Facility	90,000.00
1001	General	35000	Equipment Lease	000	140	Juvenile Detention Facility	7,000.00
1001	General	36000	Equipment Maintenance	000	140	Juvenile Detention Facility	1,410.00
1001	General	36001	Building Repair & Maint	000	140	Juvenile Detention Facility	40,100.00
TOTAL:							\$1,815,892.00

2016 APPROVED BUDGETS

1001	General	11252	GIS reimbursement	000	911	Johnson County 911	40,000.00
1001	General	11253	Cert Training/Speciality Pay	000	911	Johnson County 911	10,921.00
1001	General	14200	Fica-Social Security	000	911	Johnson County 911	139,599.00
1001	General	14300	Perf	000	911	Johnson County 911	182,227.00
1001	General	14400	Emp Group Health Insurance	000	911	Johnson County 911	324,000.00
1001	General	21500	Office Supplies	000	911	Johnson County 911	3,200.00
1001	General	21600	Operating Supplies	000	911	Johnson County 911	3,200.00
1001	General	25100	Wearing Apparel	000	911	Johnson County 911	8,000.00
1001	General	31000	Professional Services	000	911	Johnson County 911	572,122.00
1001	General	31500	Travel & Training	000	911	Johnson County 911	15,600.00
1001	General	32200	Postage	000	911	Johnson County 911	25.00
1001	General	32400	Utilities	000	911	Johnson County 911	127,653.00
1001	General	35001	Lease Payments/Agreements	000	911	Johnson County 911	103,870.00
1001	General	36000	Equipment Maintenance	000	911	Johnson County 911	45,500.00
1001	General	36200	Communications	000	911	Johnson County 911	4,700.00
1001	General	42000	Operating Equipment	000	911	Johnson County 911	30,000.00
TOTAL:							\$1,610,617.00
GRAND TOTAL GENERAL FUND							\$19,481,411.00
1110	CAGIT County Certified Shares	11100	Elected Official	000	101	Clerk	54,101.00
1110	CAGIT County Certified Shares	11200	Chief Deputy	000	101	Clerk	45,275.00
1110	CAGIT County Certified Shares	11300	Deputy	000	101	Clerk	31,000.00
1110	CAGIT County Certified Shares	11301	Deputy	000	101	Clerk	29,691.00
1110	CAGIT County Certified Shares	11302	Deputy (2)	000	101	Clerk	30,467.00
1110	CAGIT County Certified Shares	11303	Deputy (3)	000	101	Clerk	36,771.00
1110	CAGIT County Certified Shares	11304	Deputy (4)	000	101	Clerk	31,000.00
1110	CAGIT County Certified Shares	11305	Deputy (5)	000	101	Clerk	30,467.00
1110	CAGIT County Certified Shares	11306	Deputy (6)	000	101	Clerk	31,000.00

2016 APPROVED BUDGETS

1110	CAGIT County Certified Shares	11307	Deputy (7)	000	101	Clerk	29,500.00
1110	CAGIT County Certified Shares	11309	Deputy (9)	000	101	Clerk	30,152.00
1110	CAGIT County Certified Shares	11310	Deputy (10)	000	101	Clerk	30,000.00
1110	CAGIT County Certified Shares	11311	Deputy (11)	000	101	Clerk	29,417.00
1110	CAGIT County Certified Shares	11400	Part Time	000	101	Clerk	29,000.00
1110	CAGIT County Certified Shares	11700	Deputy	000	101	Clerk	28,512.00
1110	CAGIT County Certified Shares	19900	Overtime	000	101	Clerk	3,300.00
1110	CAGIT County Certified Shares	21500	Office Supplies	000	101	Clerk	20,000.00
1110	CAGIT County Certified Shares	25800	Books	000	101	Clerk	2,500.00
1110	CAGIT County Certified Shares	31000	Professional Services	000	101	Clerk	500.00
1110	CAGIT County Certified Shares	31200	Printing	000	101	Clerk	13,030.00
1110	CAGIT County Certified Shares	31500	Travel & Training	000	101	Clerk	600.00
1110	CAGIT County Certified Shares	32000	Dues & Subscription	000	101	Clerk	750.00
1110	CAGIT County Certified Shares	36000	Equipment Maintenance	000	101	Clerk	9,000.00
1110	CAGIT County Certified Shares	44000	Office Equipment	000	101	Clerk	1.00
TOTAL:							\$546,034.00
1110	CAGIT County Certified Shares	11100	Elected Official	000	105	Sheriff	123,356.00
1110	CAGIT County Certified Shares	11200	Chief Deputy	000	105	Sheriff	65,316.00
1110	CAGIT County Certified Shares	11211	Major	000	105	Sheriff	58,947.00
1110	CAGIT County Certified Shares	11212	Major (1)	000	105	Sheriff	58,947.00
1110	CAGIT County Certified Shares	11222	Bookkeeper	000	105	Sheriff	32,967.00
1110	CAGIT County Certified Shares	11350	Lieutenant	000	105	Sheriff	55,080.00
1110	CAGIT County Certified Shares	11351	Lieutenant (1)	000	105	Sheriff	55,080.00
1110	CAGIT County Certified Shares	11352	Lieutenant (2)	000	105	Sheriff	55,080.00
1110	CAGIT County Certified Shares	11353	Lieutenant (3)	000	105	Sheriff	55,080.00
1110	CAGIT County Certified Shares	11354	Lieutenant (4)	000	105	Sheriff	55,080.00
1110	CAGIT County Certified Shares	11355	Lieutenant (5)	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11398	Payroll Clerk	000	105	Sheriff	31,050.00
1110	CAGIT County Certified Shares	11440	Sergeant	000	105	Sheriff	51,328.00

2016 APPROVED BUDGETS

1110	CAGIT County Certified Shares	11441	Sergeant (1)	000	105	Sheriff	51,328.00
1110	CAGIT County Certified Shares	11442	Sergeant (2)	000	105	Sheriff	51,328.00
1110	CAGIT County Certified Shares	11443	Sergeant (3)	000	105	Sheriff	51,328.00
1110	CAGIT County Certified Shares	11444	Sergeant (4)	000	105	Sheriff	51,328.00
1110	CAGIT County Certified Shares	11445	Sergeant (5)	000	105	Sheriff	51,328.00
1110	CAGIT County Certified Shares	11510	Sheriff Deputy	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11511	Sheriff Deputy (1)	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11512	Sheriff Deputy (2)	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11513	Sheriff Deputy (3)	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11514	Sheriff Deputy (4)	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11515	Sheriff Deputy (5)	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11516	Sheriff Deputy (6)	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11517	Sheriff Deputy (7)	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11518	Sheriff Deputy (8)	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11519	Sheriff Deputy (9)	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11520	Sheriff Deputy (10)	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11521	Sheriff Deputy (11)	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11522	Sheriff Deputy (12)	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11523	Sheriff Deputy (13)	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11524	Sheriff Deputy (14)	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11525	Sheriff Deputy (15)	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11526	Sheriff Deputy (16)	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11527	Sheriff Deputy (17)	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11528	Sheriff Deputy (18)	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11529	Sheriff Deputy (19)	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11530	Sheriff Deputy (20)	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11531	Sheriff Deputy (21)	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11532	Sheriff Deputy (22)	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11533	Sheriff Deputy (23)	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11534	Sheriff Deputy (24)	000	105	Sheriff	49,209.00

2016 APPROVED BUDGETS

1110	CAGIT County Certified Shares	11535	Sheriff Deputy (25)	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11536	Sheriff Deputy (26)	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11537	Sheriff Deputy (27)	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11538	Sheriff Deputy (28)	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11539	Sheriff Deputy (29)	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11540	Sheriff Deputy (30)	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11541	Sheriff Deputy (31)	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11542	Sheriff Deputy (32)	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11543	Sheriff Deputy (33)	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11544	Sheriff Deputy (34)	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11545	Sheriff Deputy (35)	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11562	Sheriff Deputy	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11563	Sheriff Deputy	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11564	Sheriff Deputy	000	105	Sheriff	49,209.00
1110	CAGIT County Certified Shares	11701	Administrative Assistant	000	105	Sheriff	38,596.00
1110	CAGIT County Certified Shares	12710	Investigation Secretary	000	105	Sheriff	31,050.00
1110	CAGIT County Certified Shares	12720	Records/Warrants/ProcSrv Clerk	000	105	Sheriff	36,150.00
1110	CAGIT County Certified Shares	12730	Civil Process Clerk	000	105	Sheriff	0.00
1110	CAGIT County Certified Shares	12740	Sheriff Sale Clerk	000	105	Sheriff	31,050.00
1110	CAGIT County Certified Shares	12800	Computer Administrator	000	105	Sheriff	38,760.00
1110	CAGIT County Certified Shares	13000	Civil Process Server	000	105	Sheriff	32,681.00
1110	CAGIT County Certified Shares	13001	Civil Process Server (1)	000	105	Sheriff	32,681.00
1110	CAGIT County Certified Shares	13200	Crime Technician	000	105	Sheriff	38,760.00
1110	CAGIT County Certified Shares	16100	Merit Board	000	105	Sheriff	1,500.00
1110	CAGIT County Certified Shares	16400	Pension	000	105	Sheriff	856,395.00
1110	CAGIT County Certified Shares	16900	Shift Differential Pay	000	105	Sheriff	24,800.00
1110	CAGIT County Certified Shares	17000	Special Teams Pay	000	105	Sheriff	36,000.00
1110	CAGIT County Certified Shares	19900	Overtime	000	105	Sheriff	80,000.00
1110	CAGIT County Certified Shares	21500	Office Supplies	000	105	Sheriff	14,500.00
1110	CAGIT County Certified Shares	22400	Narcotics	000	105	Sheriff	19,000.00

2016 APPROVED BUDGETS

1110	CAGIT County Certified Shares	25100	Wearing Apparel	000	105	Sheriff	51,450.00
1110	CAGIT County Certified Shares	25101	Reserve Wearing Apparel	000	105	Sheriff	6,300.00
1110	CAGIT County Certified Shares	25500	Special Teams/Firearms	000	105	Sheriff	23,000.00
1110	CAGIT County Certified Shares	31000	Professional Services	000	105	Sheriff	9,000.00
1110	CAGIT County Certified Shares	31200	Printing	000	105	Sheriff	7,500.00
1110	CAGIT County Certified Shares	31500	Travel & Training	000	105	Sheriff	12,000.00
1110	CAGIT County Certified Shares	32200	Postage	000	105	Sheriff	2,000.00
1110	CAGIT County Certified Shares	36000	Equipment Maintenance	000	105	Sheriff	12,000.00
1110	CAGIT County Certified Shares	36100	Radio Maintenance	000	105	Sheriff	39,000.00
1110	CAGIT County Certified Shares	44000	Office Equipment	000	105	Sheriff	17,000.00
TOTAL:							\$4,413,484.00
1110	CAGIT County Certified Shares	11100	Elected Official	000	106	Surveyor	57,949.00
1110	CAGIT County Certified Shares	11204	Secretary	000	106	Surveyor	30,660.00
1110	CAGIT County Certified Shares	11299	2nd Deputy	000	106	Surveyor	16,723.00
1110	CAGIT County Certified Shares	11300	Deputy	000	106	Surveyor	42,919.00
1110	CAGIT County Certified Shares	11346	Computer Draftsman	000	106	Surveyor	33,447.00
1110	CAGIT County Certified Shares	11400	Part Time	000	106	Surveyor	3,900.00
1110	CAGIT County Certified Shares	17100	Ditch Mileage	000	106	Surveyor	760.00
1110	CAGIT County Certified Shares	19900	Overtime	000	106	Surveyor	1,000.00
1110	CAGIT County Certified Shares	21500	Office Supplies	000	106	Surveyor	2,125.00
1110	CAGIT County Certified Shares	21600	Operating Supplies	000	106	Surveyor	100.00
1110	CAGIT County Certified Shares	25100	Wearing Apparel	000	106	Surveyor	1.00
1110	CAGIT County Certified Shares	31200	Printing	000	106	Surveyor	100.00
1110	CAGIT County Certified Shares	31500	Travel & Training	000	106	Surveyor	500.00
1110	CAGIT County Certified Shares	32000	Dues & Subscription	000	106	Surveyor	50.00
1110	CAGIT County Certified Shares	36000	Equipment Maintenance	000	106	Surveyor	750.00
1110	CAGIT County Certified Shares	36200	Communications	000	106	Surveyor	1.00
1110	CAGIT County Certified Shares	44000	Office Equipment	000	106	Surveyor	1,000.00
1110	CAGIT County Certified Shares	44100	Misc. Equipment	000	106	Surveyor	1,000.00

2016 APPROVED BUDGETS

TOTAL:							\$192,985.00
1110	CAGIT County Certified Shares	11020	Deputy Prosecutor (9)	000	108	Prosecuting Attorney	57,222.00
1110	CAGIT County Certified Shares	11021	Deputy Prosecutor (8)	000	108	Prosecuting Attorney	63,464.00
1110	CAGIT County Certified Shares	11023	Deputy Prosecutor (10)	000	108	Prosecuting Attorney	61,384.00
1110	CAGIT County Certified Shares	11024	Deputy Prosecutor (11)	000	108	Prosecuting Attorney	71,788.00
1110	CAGIT County Certified Shares	11025	Deputy Prosecutor (12)	000	108	Prosecuting Attorney	71,788.00
1110	CAGIT County Certified Shares	11100	Elected Official	000	108	Prosecuting Attorney	5,000.00
1110	CAGIT County Certified Shares	11210	Deputy Prosecutor (7)	000	108	Prosecuting Attorney	75,429.00
1110	CAGIT County Certified Shares	11236	Supp - VA Grant (1)	000	108	Prosecuting Attorney	3,857.00
1110	CAGIT County Certified Shares	11241	Supp - STOP Grant	000	108	Prosecuting Attorney	30,797.00
1110	CAGIT County Certified Shares	11373	Deputy Prosecutor (6)	000	108	Prosecuting Attorney	81,151.00
1110	CAGIT County Certified Shares	11374	Deputy Prosecutor (1)	000	108	Prosecuting Attorney	78,030.00
1110	CAGIT County Certified Shares	11375	Deputy Prosecutor (2)	000	108	Prosecuting Attorney	78,030.00
1110	CAGIT County Certified Shares	11376	Deputy Prosecutor (3)	000	108	Prosecuting Attorney	73,868.00
1110	CAGIT County Certified Shares	11377	Deputy Prosecutor (4)	000	108	Prosecuting Attorney	75,429.00
1110	CAGIT County Certified Shares	11378	Deputy Prosecutor (5)	000	108	Prosecuting Attorney	74,909.00
1110	CAGIT County Certified Shares	11410	Legal Assistant/Paralegal (6)	000	108	Prosecuting Attorney	37,975.00
1110	CAGIT County Certified Shares	11411	Legal Assistant/Paralegal (1)	000	108	Prosecuting Attorney	35,374.00
1110	CAGIT County Certified Shares	11412	Legal Assistant/Paralegal (2)	000	108	Prosecuting Attorney	28,193.00
1110	CAGIT County Certified Shares	11413	Receptionist 2	000	108	Prosecuting Attorney	15,086.00
1110	CAGIT County Certified Shares	11414	Legal Assistant/Paralegal (4)	000	108	Prosecuting Attorney	32,258.00
1110	CAGIT County Certified Shares	11415	Legal Assistant/Paralegal (5)	000	108	Prosecuting Attorney	32,252.00
1110	CAGIT County Certified Shares	11424	Legal Assistant/Paralegal (7)	000	108	Prosecuting Attorney	40,984.00
1110	CAGIT County Certified Shares	11428	Legal Assist/Paralegal (8)	000	108	Prosecuting Attorney	32,017.00
1110	CAGIT County Certified Shares	11548	Supp-VA Grant (2)	000	108	Prosecuting Attorney	3,869.00
1110	CAGIT County Certified Shares	11550	Victim Advocate	000	108	Prosecuting Attorney	40,555.00
1110	CAGIT County Certified Shares	11616	Diversion Assistant	000	108	Prosecuting Attorney	37,975.00
1110	CAGIT County Certified Shares	11803	Administrative Assistant (8)	000	108	Prosecuting Attorney	15,606.00
1110	CAGIT County Certified Shares	11911	Paralegal	000	108	Prosecuting Attorney	31,212.00

2016 APPROVED BUDGETS

1110	CAGIT County Certified Shares	12000	Deputy Prison Prosecutor	000	108	Prosecuting Attorney	38,157.00
TOTAL:							\$1,323,659.00
1110	CAGIT County Certified Shares	11100	Elected Official	000	109	County Assessor	51,630.00
1110	CAGIT County Certified Shares	11201	First Deputy	000	109	County Assessor	43,782.00
1110	CAGIT County Certified Shares	11280	Sales Disclosure Manager	000	109	County Assessor	28,030.00
1110	CAGIT County Certified Shares	11281	Property Sales Analyst	000	109	County Assessor	27,853.00
1110	CAGIT County Certified Shares	11333	Certified Appraiser	000	109	County Assessor	27,530.00
1110	CAGIT County Certified Shares	11334	Certified Appraiser	000	109	County Assessor	27,050.00
1110	CAGIT County Certified Shares	11335	Personal Property Specialist	000	109	County Assessor	30,651.00
1110	CAGIT County Certified Shares	11338	Personal Property Specialist	000	109	County Assessor	26,010.00
1110	CAGIT County Certified Shares	11343	Appeal Administrator	000	109	County Assessor	27,563.00
1110	CAGIT County Certified Shares	11400	Part Time	000	109	County Assessor	20,000.00
1110	CAGIT County Certified Shares	18200	Personal Property Manager	000	109	County Assessor	41,495.00
1110	CAGIT County Certified Shares	18202	Personal Property Specialist	000	109	County Assessor	27,050.00
1110	CAGIT County Certified Shares	18203	Personal Property Specialist	000	109	County Assessor	26,530.00
1110	CAGIT County Certified Shares	19900	Overtime	000	109	County Assessor	10,000.00
1110	CAGIT County Certified Shares	21500	Office Supplies	000	109	County Assessor	4,000.00
1110	CAGIT County Certified Shares	31000	Professional Services	000	109	County Assessor	55,500.00
1110	CAGIT County Certified Shares	31500	Travel & Training	000	109	County Assessor	1,000.00
1110	CAGIT County Certified Shares	32000	Dues & Subscription	000	109	County Assessor	1,500.00
1110	CAGIT County Certified Shares	36000	Equipment Maintenance	000	109	County Assessor	2,000.00
1110	CAGIT County Certified Shares	44000	Office Equipment	000	109	County Assessor	6,100.00
TOTAL:		(This department's budget was moved from General Fund #1001)					\$485,274.00
1110	CAGIT County Certified Shares	10000	Director	000	120	Veterans Service Officer	38,760.00
1110	CAGIT County Certified Shares	11400	Part Time	000	120	Veterans Service Officer	30,400.00
1110	CAGIT County Certified Shares	21500	Office Supplies	000	120	Veterans Service Officer	1,000.00
1110	CAGIT County Certified Shares	31500	Travel & Training	000	120	Veterans Service Officer	300.00
1110	CAGIT County Certified Shares	32000	Dues & Subscription	000	120	Veterans Service Officer	400.00

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1110	CAGIT County Certified Shares	36000	Equipment Maintenance	000	120	Veterans Service Officer	850.00
TOTAL:							\$71,710.00
1110	CAGIT County Certified Shares	10000	Director	000	125	Museum	38,760.00
1110	CAGIT County Certified Shares	11202	Curator	000	125	Museum	28,540.00
1110	CAGIT County Certified Shares	11400	Part Time	000	125	Museum	19,562.00
1110	CAGIT County Certified Shares	21500	Office Supplies	000	125	Museum	500.00
1110	CAGIT County Certified Shares	32400	Utilities	000	125	Museum	57,783.00
1110	CAGIT County Certified Shares	36000	Equipment Maintenance	000	125	Museum	100.00
TOTAL:							\$145,245.00
1110	CAGIT County Certified Shares	11001	Security Officer Supervisor	000	126	Courthouse / Building Security	34,683.00
1110	CAGIT County Certified Shares	11003	Security Officer (1)	000	126	Courthouse / Building Security	31,662.00
1110	CAGIT County Certified Shares	11004	Security Officer (2)	000	126	Courthouse / Building Security	31,662.00
1110	CAGIT County Certified Shares	11005	Security Officer (3)	000	126	Courthouse / Building Security	31,662.00
1110	CAGIT County Certified Shares	11006	Security Officer (4)	000	126	Courthouse / Building Security	31,662.00
1110	CAGIT County Certified Shares	11014	Security Office (5)	000	126	Courthouse / Building Security	31,662.00
1110	CAGIT County Certified Shares	11015	Security Office (6)	000	126	Courthouse / Building Security	31,662.00
1110	CAGIT County Certified Shares	19900	Overtime	000	126	Courthouse / Building Security	2,500.00
1110	CAGIT County Certified Shares	25100	Wearing Apparel	000	126	Courthouse / Building Security	4,550.00
TOTAL:							\$231,705.00
1110	CAGIT County Certified Shares	11109	Judge County Share	000	131	Circuit Court	5,000.00
1110	CAGIT County Certified Shares	11313	Court Reporter	000	131	Circuit Court	37,907.00
1110	CAGIT County Certified Shares	11314	Assistant Court Reporter	000	131	Circuit Court	35,676.00
1110	CAGIT County Certified Shares	11315	Assistant Court Reporter (1)	000	131	Circuit Court	35,676.00
1110	CAGIT County Certified Shares	11316	Assistant Court Reporter (2)	000	131	Circuit Court	35,676.00
1110	CAGIT County Certified Shares	11336	Juvenile Court Reporter	000	131	Circuit Court	37,907.00
1110	CAGIT County Certified Shares	11400	Part Time	000	131	Circuit Court	10,194.00
1110	CAGIT County Certified Shares	11712	Court Admin/Law Clerk	000	131	Circuit Court	78,030.00

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1110	CAGIT County Certified Shares	12111	Asst Court Reporter/Bailiff	000	131	Circuit Court	35,676.00
1110	CAGIT County Certified Shares	12300	Guardian Ad Litem Director	000	131	Circuit Court	19,744.00
1110	CAGIT County Certified Shares	16202	Venue Fee	000	131	Circuit Court	50.00
1110	CAGIT County Certified Shares	19900	Overtime	000	131	Circuit Court	250.00
1110	CAGIT County Certified Shares	21500	Office Supplies	000	131	Circuit Court	9,300.00
1110	CAGIT County Certified Shares	25800	Books	000	131	Circuit Court	5,000.00
1110	CAGIT County Certified Shares	30010	Public Defenders (Contracts)	000	131	Circuit Court	165,000.00
1110	CAGIT County Certified Shares	30020	Indigent Legal Services	000	131	Circuit Court	85,000.00
1110	CAGIT County Certified Shares	30030	Expert Fees & Services	000	131	Circuit Court	10,000.00
1110	CAGIT County Certified Shares	30040	Appellate Services	000	131	Circuit Court	31,000.00
1110	CAGIT County Certified Shares	30200	Guardian Ad Litem Program	000	131	Circuit Court	4,765.00
1110	CAGIT County Certified Shares	31500	Travel & Training	000	131	Circuit Court	2,410.00
1110	CAGIT County Certified Shares	32000	Dues & Subscription	000	131	Circuit Court	1,060.00
1110	CAGIT County Certified Shares	35001	Lease Payments/Agreements	000	131	Circuit Court	2,000.00
1110	CAGIT County Certified Shares	36000	Equipment Maintenance	000	131	Circuit Court	1,476.00
1110	CAGIT County Certified Shares	39101	Jury Expense	000	131	Circuit Court	2,600.00
1110	CAGIT County Certified Shares	44000	Office Equipment	000	131	Circuit Court	1,000.00
TOTAL:							\$652,397.00
1110	CAGIT County Certified Shares	11109	Judge County Share	000	132	Superior Court #1	5,000.00
1110	CAGIT County Certified Shares	11313	Court Reporter	000	132	Superior Court #1	38,230.00
1110	CAGIT County Certified Shares	11314	Assistant Court Reporter	000	132	Superior Court #1	33,280.00
1110	CAGIT County Certified Shares	11315	Assistant Court Reporter (1)	000	132	Superior Court #1	34,980.00
1110	CAGIT County Certified Shares	11316	Assistant Court Reporter (2)	000	132	Superior Court #1	32,950.00
1110	CAGIT County Certified Shares	11400	Part Time	000	132	Superior Court #1	22,950.00
1110	CAGIT County Certified Shares	19900	Overtime	000	132	Superior Court #1	500.00
1110	CAGIT County Certified Shares	21500	Office Supplies	000	132	Superior Court #1	4,000.00
1110	CAGIT County Certified Shares	25800	Books	000	132	Superior Court #1	5,500.00
1110	CAGIT County Certified Shares	31000	Professional Services	000	132	Superior Court #1	6,000.00
1110	CAGIT County Certified Shares	31200	Printing	000	132	Superior Court #1	2,100.00

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1110	CAGIT County Certified Shares	31500	Travel & Training	000	132	Superior Court #1	300.00
1110	CAGIT County Certified Shares	32000	Dues & Subscription	000	132	Superior Court #1	500.00
1110	CAGIT County Certified Shares	36000	Equipment Maintenance	000	132	Superior Court #1	3,500.00
1110	CAGIT County Certified Shares	36200	Communications	000	132	Superior Court #1	200.00
1110	CAGIT County Certified Shares	39101	Jury Expense	000	132	Superior Court #1	1,000.00
1110	CAGIT County Certified Shares	44000	Office Equipment	000	132	Superior Court #1	1,000.00
TOTAL:							\$191,990.00
1110	CAGIT County Certified Shares	11109	Judge County Share	000	133	Superior Court #2	5,000.00
1110	CAGIT County Certified Shares	11313	Court Reporter	000	133	Superior Court #2	37,906.00
1110	CAGIT County Certified Shares	11314	Assistant Court Reporter	000	133	Superior Court #2	35,677.00
1110	CAGIT County Certified Shares	11315	Assistant Court Reporter (1)	000	133	Superior Court #2	33,280.00
1110	CAGIT County Certified Shares	11426	Clerical Assistant	000	133	Superior Court #2	6,000.00
1110	CAGIT County Certified Shares	12010	Law Clerk	000	133	Superior Court #2	7,000.00
1110	CAGIT County Certified Shares	12111	Asst Court Reporter/Bailiff	000	133	Superior Court #2	35,677.00
1110	CAGIT County Certified Shares	19900	Overtime	000	133	Superior Court #2	1,149.00
1110	CAGIT County Certified Shares	21500	Office Supplies	000	133	Superior Court #2	5,511.00
1110	CAGIT County Certified Shares	25800	Books	000	133	Superior Court #2	2,032.00
1110	CAGIT County Certified Shares	31000	Professional Services	000	133	Superior Court #2	95,000.00
1110	CAGIT County Certified Shares	31200	Printing	000	133	Superior Court #2	1,100.00
1110	CAGIT County Certified Shares	31500	Travel & Training	000	133	Superior Court #2	1,500.00
1110	CAGIT County Certified Shares	32000	Dues & Subscription	000	133	Superior Court #2	900.00
1110	CAGIT County Certified Shares	36000	Equipment Maintenance	000	133	Superior Court #2	2,726.00
1110	CAGIT County Certified Shares	39101	Jury Expense	000	133	Superior Court #2	500.00
1110	CAGIT County Certified Shares	44000	Office Equipment	000	133	Superior Court #2	1,770.00
TOTAL:							\$272,728.00
1110	CAGIT County Certified Shares	11109	Judge County Share	000	134	Superior Court #3	5,000.00
1110	CAGIT County Certified Shares	11313	Court Reporter	000	134	Superior Court #3	37,906.00
1110	CAGIT County Certified Shares	11314	Assistant Court Reporter	000	134	Superior Court #3	33,539.00

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1110	CAGIT County Certified Shares	11315	Assistant Court Reporter (1)	000	134	Superior Court #3	33,280.00
1110	CAGIT County Certified Shares	11316	Assistant Court Reporter (2)	000	134	Superior Court #3	32,000.00
1110	CAGIT County Certified Shares	11400	Part Time	000	134	Superior Court #3	31,304.00
1110	CAGIT County Certified Shares	12111	Asst Court Reporter/Bailiff	000	134	Superior Court #3	34,320.00
1110	CAGIT County Certified Shares	16202	Venue Fee	000	134	Superior Court #3	400.00
1110	CAGIT County Certified Shares	19900	Overtime	000	134	Superior Court #3	2,000.00
1110	CAGIT County Certified Shares	21500	Office Supplies	000	134	Superior Court #3	9,000.00
1110	CAGIT County Certified Shares	25800	Books	000	134	Superior Court #3	2,500.00
1110	CAGIT County Certified Shares	30010	Public Defenders (Contracts)	000	134	Superior Court #3	110,000.00
1110	CAGIT County Certified Shares	30020	Indigent Legal Services	000	134	Superior Court #3	18,000.00
1110	CAGIT County Certified Shares	30030	Expert Fees & Services	000	134	Superior Court #3	27,500.00
1110	CAGIT County Certified Shares	30040	Appellate Services	000	134	Superior Court #3	1,750.00
1110	CAGIT County Certified Shares	31500	Travel & Training	000	134	Superior Court #3	2,050.00
1110	CAGIT County Certified Shares	32000	Dues & Subscription	000	134	Superior Court #3	940.00
1110	CAGIT County Certified Shares	36000	Equipment Maintenance	000	134	Superior Court #3	2,500.00
1110	CAGIT County Certified Shares	36200	Communications	000	134	Superior Court #3	1,200.00
1110	CAGIT County Certified Shares	39101	Jury Expense	000	134	Superior Court #3	6,000.00
1110	CAGIT County Certified Shares	40100	Office Equipment/Furniture	000	134	Superior Court #3	1,000.00
TOTAL:							\$392,189.00
1110	CAGIT County Certified Shares	11008	Supp - Magistrate	000	136	Magistrate Court	5,000.00
1110	CAGIT County Certified Shares	11208	Small Claims Court Reporter	000	136	Magistrate Court	37,906.00
1110	CAGIT County Certified Shares	11314	Assistant Court Reporter	000	136	Magistrate Court	35,677.00
1110	CAGIT County Certified Shares	11372	Proceedings Supp Ct Reporter	000	136	Magistrate Court	35,677.00
1110	CAGIT County Certified Shares	11400	Part Time	000	136	Magistrate Court	5,000.00
1110	CAGIT County Certified Shares	11501	Senior Asst Court Reporter	000	136	Magistrate Court	35,677.00
1110	CAGIT County Certified Shares	16202	Venue Fee	000	136	Magistrate Court	100.00
1110	CAGIT County Certified Shares	19900	Overtime	000	136	Magistrate Court	500.00
1110	CAGIT County Certified Shares	21500	Office Supplies	000	136	Magistrate Court	6,200.00
1110	CAGIT County Certified Shares	21600	Operating Supplies	000	136	Magistrate Court	470.00

2016 APPROVED BUDGETS

1110	CAGIT County Certified Shares	25800	Books	000	136	Magistrate Court	1,425.00
1110	CAGIT County Certified Shares	31000	Professional Services	000	136	Magistrate Court	10,000.00
1110	CAGIT County Certified Shares	31500	Travel & Training	000	136	Magistrate Court	500.00
1110	CAGIT County Certified Shares	32000	Dues & Subscription	000	136	Magistrate Court	250.00
1110	CAGIT County Certified Shares	35000	Equipment Lease	000	136	Magistrate Court	83.00
1110	CAGIT County Certified Shares	36000	Equipment Maintenance	000	136	Magistrate Court	2,740.00
1110	CAGIT County Certified Shares	39101	Jury Expense	000	136	Magistrate Court	1,000.00
1110	CAGIT County Certified Shares	40100	Office Equipment/Furniture	000	136	Magistrate Court	250.00
TOTAL:							\$178,455.00
1110	CAGIT County Certified Shares	11109	Judge County Share	000	145	Superior Court #4	5,000.00
1110	CAGIT County Certified Shares	11313	Court Reporter	000	145	Superior Court #4	37,906.00
1110	CAGIT County Certified Shares	11314	Assistant Court Reporter	000	145	Superior Court #4	33,279.00
1110	CAGIT County Certified Shares	11315	Assistant Court Reporter (1)	000	145	Superior Court #4	33,279.00
1110	CAGIT County Certified Shares	11400	Part Time	000	145	Superior Court #4	10,000.00
1110	CAGIT County Certified Shares	12111	Asst Court Reporter/Bailiff	000	145	Superior Court #4	33,279.00
1110	CAGIT County Certified Shares	16202	Venue Fee	000	145	Superior Court #4	400.00
1110	CAGIT County Certified Shares	19900	Overtime	000	145	Superior Court #4	3,000.00
1110	CAGIT County Certified Shares	21500	Office Supplies	000	145	Superior Court #4	9,000.00
1110	CAGIT County Certified Shares	25800	Books	000	145	Superior Court #4	7,500.00
1110	CAGIT County Certified Shares	30020	Indigent Legal Services	000	145	Superior Court #4	10,000.00
1110	CAGIT County Certified Shares	30030	Expert Fees & Services	000	145	Superior Court #4	10,000.00
1110	CAGIT County Certified Shares	30040	Appellate Services	000	145	Superior Court #4	2,000.00
1110	CAGIT County Certified Shares	31500	Travel & Training	000	145	Superior Court #4	2,500.00
1110	CAGIT County Certified Shares	32000	Dues & Subscription	000	145	Superior Court #4	575.00
1110	CAGIT County Certified Shares	36000	Equipment Maintenance	000	145	Superior Court #4	3,000.00
1110	CAGIT County Certified Shares	36200	Communications	000	145	Superior Court #4	1,200.00
1110	CAGIT County Certified Shares	39101	Jury Expense	000	145	Superior Court #4	6,000.00
1110	CAGIT County Certified Shares	40100	Office Equipment/Furniture	000	145	Superior Court #4	2,000.00
TOTAL:							\$209,918.00

2016 APPROVED BUDGETS

GRAND TOTAL CAGIT COUNTY CERTIFIED SHARES							\$9,307,773.00
1119	Clerks Perpetuation	11400	Part Time	000	313	Clerks Perpetuation	12,000.00
1119	Clerks Perpetuation	14200	Fica-Social Security	000	313	Clerks Perpetuation	918.00
1119	Clerks Perpetuation	19900	Overtime	000	313	Clerks Perpetuation	500.00
1119	Clerks Perpetuation	21500	Office Supplies	000	313	Clerks Perpetuation	1,500.00
1119	Clerks Perpetuation	31000	Professional Services	000	313	Clerks Perpetuation	17,000.00
1119	Clerks Perpetuation	44000	Office Equipment	000	313	Clerks Perpetuation	2,000.00
TOTAL:							\$33,918.00
1122	Comm Corr/Adult Grant	11009	Programs Manager	000	208	Community Corr/Adult Grant	44,583.00
1122	Comm Corr/Adult Grant	11110	Senior Adult Casemanger	000	208	Community Corr/Adult Grant	34,627.00
1122	Comm Corr/Adult Grant	11502	Senior Field Officer	000	208	Community Corr/Adult Grant	31,381.00
1122	Comm Corr/Adult Grant	11755	Case Manager	000	208	Community Corr/Adult Grant	30,299.00
1122	Comm Corr/Adult Grant	11756	Case Manager (1)	000	208	Community Corr/Adult Grant	29,217.00
1122	Comm Corr/Adult Grant	11757	Case Manager (2)	000	208	Community Corr/Adult Grant	29,834.00
1122	Comm Corr/Adult Grant	14200	Fica-Social Security	000	208	Community Corr/Adult Grant	15,298.00
1122	Comm Corr/Adult Grant	14300	Perf	000	208	Community Corr/Adult Grant	22,394.00
1122	Comm Corr/Adult Grant	21500	Office Supplies	000	208	Community Corr/Adult Grant	3,000.00
1122	Comm Corr/Adult Grant	22100	Vehicle Maint Supplies	000	208	Community Corr/Adult Grant	4,201.00
TOTAL:							\$244,834.00
1131	County Sales Disclosure Fee	11326	Sales Disclosure Clerk	000	907	County Sales Disclosure Fee	26,200.00
1131	County Sales Disclosure Fee	14200	Fica-Social Security	000	907	County Sales Disclosure Fee	2,005.00
1131	County Sales Disclosure Fee	14300	Perf	000	907	County Sales Disclosure Fee	2,935.00
1131	County Sales Disclosure Fee	36000	Equipment Maintenance	000	907	County Sales Disclosure Fee	4,500.00
TOTAL:							\$35,640.00

2016 APPROVED BUDGETS

1135	Cumulative Bridge	10000	Director	000	206	Cumulative Bridge	30,725.00
1135	Cumulative Bridge	11114	Senior Designer	000	206	Cumulative Bridge	51,749.00
1135	Cumulative Bridge	11360	Engineer	000	206	Cumulative Bridge	38,289.00
1135	Cumulative Bridge	11614	Engineer Designer	000	206	Cumulative Bridge	42,423.00
1135	Cumulative Bridge	11615	Engineer Technician	000	206	Cumulative Bridge	36,410.00
1135	Cumulative Bridge	11701	Administrative Assistant	000	206	Cumulative Bridge	35,931.00
1135	Cumulative Bridge	12212	Bridge Foreman	000	206	Cumulative Bridge	42,033.00
1135	Cumulative Bridge	12501	Equipment Operator	000	206	Cumulative Bridge	37,147.00
1135	Cumulative Bridge	12750	Truck Driver	000	206	Cumulative Bridge	33,502.00
1135	Cumulative Bridge	12751	Truck Driver (1)	000	206	Cumulative Bridge	32,232.00
1135	Cumulative Bridge	14100	Unemployment Compensation	000	206	Cumulative Bridge	1,000.00
1135	Cumulative Bridge	14200	Fica-Social Security	000	206	Cumulative Bridge	30,200.00
1135	Cumulative Bridge	14300	Perf	000	206	Cumulative Bridge	44,200.00
1135	Cumulative Bridge	14400	Emp Group Health Insurance	000	206	Cumulative Bridge	72,000.00
1135	Cumulative Bridge	14401	Workmens Compensation	000	206	Cumulative Bridge	10,000.00
1135	Cumulative Bridge	19900	Overtime	000	206	Cumulative Bridge	12,500.00
1135	Cumulative Bridge	47300	County Road 200 North	000	206	Cumulative Bridge	1.00
1135	Cumulative Bridge	49396	Bridge 96	000	206	Cumulative Bridge	1.00
TOTAL:							\$550,343.00
1138	Cumulative Capital Development	43400	Fairground Improv & Maint	000	122	Board Of Commissioners	70,000.00
1138	Cumulative Capital Development	43401	ADA Improvements	000	122	Board Of Commissioners	26,600.00
1138	Cumulative Capital Development	47500	Sheriff Vehicles	000	122	Board Of Commissioners	300,000.00
TOTAL:							\$396,600.00
1138	Cumulative Capital Development	36000	Equipment Maintenance	000	123	Courthouse Maintenance	50,000.00
1138	Cumulative Capital Development	36001	Building Repair & Maint	000	123	Courthouse Maintenance	80,000.00
1138	Cumulative Capital Development	42700	Capital Improvements	000	123	Courthouse Maintenance	55,000.00
1138	Cumulative Capital Development	42800	Capital Improvements-Equip	000	123	Courthouse Maintenance	40,000.00
TOTAL:							\$225,000.00

2016 APPROVED BUDGETS

1138	Cumulative Capital Development	10000	Director	000	141	Information Technology	64,208.00
1138	Cumulative Capital Development	10004	Assistant Director	000	141	Information Technology	40,866.00
1138	Cumulative Capital Development	10500	IT Specialist	000	141	Information Technology	41,977.00
1138	Cumulative Capital Development	14200	Fica-Social Security	000	141	Information Technology	11,632.00
1138	Cumulative Capital Development	14300	Perf	000	141	Information Technology	17,030.00
1138	Cumulative Capital Development	19900	Overtime	000	141	Information Technology	5,000.00
1138	Cumulative Capital Development	21500	Office Supplies	000	141	Information Technology	5,000.00
1138	Cumulative Capital Development	31000	Professional Services	000	141	Information Technology	98,100.00
1138	Cumulative Capital Development	31500	Travel & Training	000	141	Information Technology	200.00
1138	Cumulative Capital Development	36000	Equipment Maintenance	000	141	Information Technology	36,000.00
1138	Cumulative Capital Development	44000	Office Equipment	000	141	Information Technology	8,000.00
TOTAL:							\$328,013.00
1138	Cumulative Capital Development	31001	Gis Maintenance	000	206	Cumulative Bridge	26,000.00
1138	Cumulative Capital Development	31007	Professional Services - Bridge	000	206	Cumulative Bridge	20,000.00
1138	Cumulative Capital Development	31202	Right-Of-Ways	000	206	Cumulative Bridge	30,000.00
1138	Cumulative Capital Development	32601	Employee Physicals	000	206	Cumulative Bridge	1,000.00
1138	Cumulative Capital Development	34202	Insurance Casualty	000	206	Cumulative Bridge	5,000.00
1138	Cumulative Capital Development	34400	Bridge Main/Repair	000	206	Cumulative Bridge	75,000.00
1138	Cumulative Capital Development	36800	Bridge Inspection	000	206	Cumulative Bridge	118,825.00
1138	Cumulative Capital Development	41601	Other Equipment	000	206	Cumulative Bridge	30,400.00
1138	Cumulative Capital Development	45001	Structures	000	206	Cumulative Bridge	300,000.00
1138	Cumulative Capital Development	48202	Bridge 604	000	206	Cumulative Bridge	1.00
1138	Cumulative Capital Development	48203	Bridge 502	000	206	Cumulative Bridge	1.00
1138	Cumulative Capital Development	49503	Bridge Construction/Reconstruc	000	206	Cumulative Bridge	330,000.00
TOTAL:							\$936,227.00
GRAND TOTAL CUMULATIVE CAPITAL DEVELOPMENT							\$1,885,840.00

2016 APPROVED BUDGETS

1152	Emerg Planning & Right To Know	21500	Office Supplies	000	212	Emerg Plan And Right To Know	3,000.00
1152	Emerg Planning & Right To Know	31000	Professional Services	000	212	Emerg Plan And Right To Know	7,500.00
1152	Emerg Planning & Right To Know	31200	Printing	000	212	Emerg Plan And Right To Know	500.00
1152	Emerg Planning & Right To Know	31500	Travel & Training	000	212	Emerg Plan And Right To Know	7,000.00
1152	Emerg Planning & Right To Know	32200	Postage	000	212	Emerg Plan And Right To Know	300.00
1152	Emerg Planning & Right To Know	33202	Publication Notice	000	212	Emerg Plan And Right To Know	50.00
1152	Emerg Planning & Right To Know	44100	Misc. Equipment	000	212	Emerg Plan And Right To Know	5,000.00
TOTAL:							\$23,350.00
1157	Food and Beverage Tax	11100	Elected Official	000	102	Auditor	54,825.00
1157	Food and Beverage Tax	11201	First Deputy	000	102	Auditor	47,085.00
1157	Food and Beverage Tax	11215	Commissioners Exec Office Asst	000	102	Auditor	4,504.00
1157	Food and Beverage Tax	11320	Deputy-Claims/Liens	000	102	Auditor	33,428.00
1157	Food and Beverage Tax	11330	Deputy-Tax Clerk	000	102	Auditor	34,061.00
1157	Food and Beverage Tax	11370	Deputy-Grants/Benefits	000	102	Auditor	31,391.00
1157	Food and Beverage Tax	11380	Deputy-Personnel/Coordinator	000	102	Auditor	35,395.00
1157	Food and Beverage Tax	11385	Deputy-Bookkeeper	000	102	Auditor	34,774.00
1157	Food and Beverage Tax	11386	Deputy-Payroll Clerk	000	102	Auditor	34,206.00
1157	Food and Beverage Tax	11387	Deputy-Ditches/Deeds	000	102	Auditor	29,701.00
1157	Food and Beverage Tax	11390	Deputy-Claims Clerk	000	102	Auditor	33,934.00
1157	Food and Beverage Tax	11400	Part Time	000	102	Auditor	13,000.00
1157	Food and Beverage Tax	19900	Overtime	000	102	Auditor	5,000.00
1157	Food and Beverage Tax	21500	Office Supplies	000	102	Auditor	6,000.00
1157	Food and Beverage Tax	31200	Printing	000	102	Auditor	5,000.00
1157	Food and Beverage Tax	31500	Travel & Training	000	102	Auditor	2,000.00
1157	Food and Beverage Tax	32000	Dues & Subscription	000	102	Auditor	838.00
1157	Food and Beverage Tax	36000	Equipment Maintenance	000	102	Auditor	7,800.00
TOTAL:							\$412,942.00

2016 APPROVED BUDGETS

1157	Food and Beverage Tax	11100	Elected Official	000	103	Treasurer	50,951.00
1157	Food and Beverage Tax	11201	First Deputy	000	103	Treasurer	41,765.00
1157	Food and Beverage Tax	11222	Bookkeeper	000	103	Treasurer	31,970.00
1157	Food and Beverage Tax	11321	Deputy-Collections/Food/Bev	000	103	Treasurer	31,970.00
1157	Food and Beverage Tax	11329	Deputy-Inherit,Tax,Sale,Ba	000	103	Treasurer	28,601.00
1157	Food and Beverage Tax	11331	Deputy-Title Co,Mort, Dup Fee	000	103	Treasurer	32,170.00
1157	Food and Beverage Tax	11332	Deputy-Mort Co, Garnishments	000	103	Treasurer	31,970.00
1157	Food and Beverage Tax	11400	Part Time	000	103	Treasurer	10,000.00
1157	Food and Beverage Tax	21500	Office Supplies	000	103	Treasurer	6,000.00
1157	Food and Beverage Tax	31000	Professional Services	000	103	Treasurer	\$3,000.00
1157	Food and Beverage Tax	31002	Lockbox Fee	000	103	Treasurer	15,000.00
1157	Food and Beverage Tax	31200	Printing	000	103	Treasurer	3,000.00
1157	Food and Beverage Tax	31500	Travel & Training	000	103	Treasurer	700.00
1157	Food and Beverage Tax	32000	Dues & Subscription	000	103	Treasurer	1,000.00
1157	Food and Beverage Tax	32200	Postage	000	103	Treasurer	25,000.00
1157	Food and Beverage Tax	33800	Tax Statements & Duplicates	000	103	Treasurer	25,000.00
1157	Food and Beverage Tax	36000	Equipment Maintenance	000	103	Treasurer	2,000.00
1157	Food and Beverage Tax	40100	Office Equipment/Furniture	000	103	Treasurer	3,000.00
TOTAL:							\$343,097.00
1157	Food and Beverage Tax	11100	Elected Official	000	107	Coroner	21,817.00
1157	Food and Beverage Tax	11200	Chief Deputy	000	107	Coroner	5,574.00
1157	Food and Beverage Tax	11300	Deputy	000	107	Coroner	5,100.00
1157	Food and Beverage Tax	21500	Office Supplies	000	107	Coroner	6,500.00
1157	Food and Beverage Tax	30500	Pathology & Toxicology	000	107	Coroner	70,000.00
1157	Food and Beverage Tax	30700	Ambulance Fee	000	107	Coroner	10,200.00
1157	Food and Beverage Tax	31500	Travel & Training	000	107	Coroner	2,000.00
1157	Food and Beverage Tax	32000	Dues & Subscription	000	107	Coroner	475.00
1157	Food and Beverage Tax	32200	Postage	000	107	Coroner	175.00
1157	Food and Beverage Tax	36200	Communications	000	107	Coroner	1,300.00

2016 APPROVED BUDGETS

1157	Food and Beverage Tax	44000	Office Equipment	000	107	Coroner	2,000.00
TOTAL:							\$125,141.00
1157	Food and Beverage Tax	11101	Election Board	000	114	Election Board	9,796.00
1157	Food and Beverage Tax	11102	Absent Voter Board	000	114	Election Board	30,000.00
1157	Food and Beverage Tax	11103	Traveling Board	000	114	Election Board	4,000.00
1157	Food and Beverage Tax	11300	Deputy	000	114	Election Board	29,416.00
1157	Food and Beverage Tax	11301	Deputy	000	114	Election Board	28,892.00
1157	Food and Beverage Tax	11337	Precinct Board	000	114	Election Board	100,000.00
1157	Food and Beverage Tax	11400	Part Time	000	114	Election Board	8,000.00
1157	Food and Beverage Tax	11546	Absentee Ballot Delivery/Cert	000	114	Election Board	1.00
1157	Food and Beverage Tax	19900	Overtime	000	114	Election Board	3,000.00
1157	Food and Beverage Tax	21500	Office Supplies	000	114	Election Board	5,000.00
1157	Food and Beverage Tax	22000	Election Services	000	114	Election Board	100,000.00
1157	Food and Beverage Tax	31000	Professional Services	000	114	Election Board	15,000.00
1157	Food and Beverage Tax	31200	Printing	000	114	Election Board	9,000.00
1157	Food and Beverage Tax	31500	Travel & Training	000	114	Election Board	4,000.00
1157	Food and Beverage Tax	32100	Freight/Delivery	000	114	Election Board	4,000.00
1157	Food and Beverage Tax	33000	Precinct Kits	000	114	Election Board	2,000.00
1157	Food and Beverage Tax	33200	Legal Advertising	000	114	Election Board	1,000.00
1157	Food and Beverage Tax	36200	Communications	000	114	Election Board	1,000.00
1157	Food and Beverage Tax	39200	Meal Precinct Board	000	114	Election Board	4,000.00
TOTAL:		(This department's budget was moved from General Fund #1001)					\$358,105.00
1157	Food and Beverage Tax	11400	Part Time	000	115	Registration Of Voters	7,000.00
1157	Food and Beverage Tax	11600	Deputy	000	115	Registration Of Voters	31,000.00
1157	Food and Beverage Tax	11711	Computer Operator	000	115	Registration Of Voters	1,072.00
1157	Food and Beverage Tax	19900	Overtime	000	115	Registration Of Voters	2,000.00
1157	Food and Beverage Tax	21500	Office Supplies	000	115	Registration Of Voters	3,000.00
1157	Food and Beverage Tax	27000	Voter Registration Supplies	000	115	Registration Of Voters	3,000.00

2016 APPROVED BUDGETS

1157	Food and Beverage Tax	31200	Printing	000	115	Registration Of Voters	3,000.00
1157	Food and Beverage Tax	36101	Maintenance Contracts	000	115	Registration Of Voters	1,500.00
TOTAL: (This department's budget was moved from General Fund #1001)							\$51,572.00
1157	Food and Beverage Tax	10000	Director	000	117	Planning & Zoning	55,100.00
1157	Food and Beverage Tax	11000	Senior Planner	000	117	Planning & Zoning	40,488.00
1157	Food and Beverage Tax	11204	Secretary	000	117	Planning & Zoning	30,360.00
1157	Food and Beverage Tax	11400	Part Time	000	117	Planning & Zoning	5,000.00
1157	Food and Beverage Tax	12001	Planning Engineer	000	117	Planning & Zoning	76,938.00
1157	Food and Beverage Tax	12099	Sub Div Insp/Storm Water Spec	000	117	Planning & Zoning	30,715.00
1157	Food and Beverage Tax	13002	Chief Building Official	000	117	Planning & Zoning	43,111.00
1157	Food and Beverage Tax	13100	Building InspectorI	000	117	Planning & Zoning	1.00
1157	Food and Beverage Tax	14000	Office Manager	000	117	Planning & Zoning	32,438.00
1157	Food and Beverage Tax	17001	Plan Commission	000	117	Planning & Zoning	4,850.00
1157	Food and Beverage Tax	18000	Board of Zoning Appeals	000	117	Planning & Zoning	3,250.00
1157	Food and Beverage Tax	19900	Overtime	000	117	Planning & Zoning	500.00
1157	Food and Beverage Tax	21500	Office Supplies	000	117	Planning & Zoning	3,000.00
1157	Food and Beverage Tax	25800	Books	000	117	Planning & Zoning	250.00
1157	Food and Beverage Tax	31000	Professional Services	000	117	Planning & Zoning	8,000.00
1157	Food and Beverage Tax	31200	Printing	000	117	Planning & Zoning	1,700.00
1157	Food and Beverage Tax	31500	Travel & Training	000	117	Planning & Zoning	1,500.00
1157	Food and Beverage Tax	32000	Dues & Subscription	000	117	Planning & Zoning	800.00
1157	Food and Beverage Tax	36000	Equipment Maintenance	000	117	Planning & Zoning	1,750.00
TOTAL: (This department's budget was moved from General Fund #1001)							\$339,751.00
1157	Food and Beverage Tax	11400	Part Time	000	119	Drainage Board	3,900.00
1157	Food and Beverage Tax	18100	Per Diem - Board Members	000	119	Drainage Board	4,200.00
1157	Food and Beverage Tax	19900	Overtime	000	119	Drainage Board	1,500.00
1157	Food and Beverage Tax	21500	Office Supplies	000	119	Drainage Board	250.00
1157	Food and Beverage Tax	31000	Professional Services	000	119	Drainage Board	6,000.00

2016 APPROVED BUDGETS

1157	Food and Beverage Tax	31500	Travel & Training	000	119	Drainage Board	500.00
1157	Food and Beverage Tax	33200	Legal Advertising	000	119	Drainage Board	500.00
1157	Food and Beverage Tax	41000	GDI Fund	000	119	Drainage Board	15,000.00
1157	Food and Beverage Tax	44000	Office Equipment	000	119	Drainage Board	250.00
TOTAL:							\$32,100.00
1157	Food and Beverage Tax	11105	Inspector	000	121	Weights And Measures	39,270.00
1157	Food and Beverage Tax	11400	Part Time	000	121	Weights And Measures	2,200.00
1157	Food and Beverage Tax	21500	Office Supplies	000	121	Weights And Measures	300.00
1157	Food and Beverage Tax	21600	Operating Supplies	000	121	Weights And Measures	500.00
1157	Food and Beverage Tax	31200	Printing	000	121	Weights And Measures	250.00
1157	Food and Beverage Tax	31500	Travel & Training	000	121	Weights And Measures	400.00
1157	Food and Beverage Tax	32000	Dues & Subscription	000	121	Weights And Measures	110.00
1157	Food and Beverage Tax	36000	Equipment Maintenance	000	121	Weights And Measures	400.00
TOTAL:							\$43,430.00
1157	Food and Beverage Tax	10000	Director	000	128	County Park	39,446.00
1157	Food and Beverage Tax	11106	Superintendent	000	128	County Park	50,000.00
1157	Food and Beverage Tax	11204	Secretary	000	128	County Park	26,207.00
1157	Food and Beverage Tax	11400	Part Time	000	128	County Park	95,285.00
1157	Food and Beverage Tax	11603	Maintenance	000	128	County Park	30,000.00
1157	Food and Beverage Tax	11604	Maintenance (1)	000	128	County Park	28,800.00
1157	Food and Beverage Tax	11605	Maintenance (2)	000	128	County Park	27,500.00
1157	Food and Beverage Tax	11606	Supervisor	000	128	County Park	35,800.00
1157	Food and Beverage Tax	11609	Maintenance (6)	000	128	County Park	29,800.00
1157	Food and Beverage Tax	16201	Per Diem Park Board	000	128	County Park	5,040.00
1157	Food and Beverage Tax	19900	Overtime	000	128	County Park	15,000.00
1157	Food and Beverage Tax	22100	Vehicle Maint Supplies	000	128	County Park	6,000.00
1157	Food and Beverage Tax	31000	Professional Services	000	128	County Park	5,000.00
1157	Food and Beverage Tax	31601	Operating Expense	000	128	County Park	24,980.00

2016 APPROVED BUDGETS

1157	Food and Beverage Tax	32400	Utilities	000	128	County Park	40,660.00
1157	Food and Beverage Tax	35000	Equipment Lease	000	128	County Park	60,000.00
1157	Food and Beverage Tax	35301	Dept Of Corrections	000	128	County Park	28,000.00
1157	Food and Beverage Tax	36000	Equipment Maintenance	000	128	County Park	12,000.00
TOTAL:							\$559,518.00
1157	Food and Beverage Tax	11100	Elected Official	000	135	Council	56,767.00
1157	Food and Beverage Tax	11207	Auditor's First Deputy	000	135	Council	1,462.00
1157	Food and Beverage Tax	31000	Professional Services	000	135	Council	1,000.00
1157	Food and Beverage Tax	32000	Dues & Subscription	000	135	Council	2,638.00
TOTAL:							\$61,867.00
GRAND TOTAL FOOD AND BEVERAGE TAX							\$2,327,523.00
1159	County Health	10000	Director	000	210	County Health	61,272.00
1159	County Health	10006	Director Nursing Servc	000	210	County Health	49,961.00
1159	County Health	11111	Health Officer	000	210	County Health	36,862.00
1159	County Health	11318	Vital Registrar 1	000	210	County Health	30,285.00
1159	County Health	11400	Part Time	000	210	County Health	41,354.00
1159	County Health	11407	Part Time-Nurse/Nursing Asst	000	210	County Health	12,011.00
1159	County Health	11552	1st Env Health Spec	000	210	County Health	46,345.00
1159	County Health	11553	2nd Env Health Spec	000	210	County Health	45,082.00
1159	County Health	11554	3rd Env Health Spec	000	210	County Health	46,345.00
1159	County Health	11555	4th Env Health Spec	000	210	County Health	42,977.00
1159	County Health	11556	5th Env Health Spec	000	210	County Health	42,977.00
1159	County Health	11557	6th Env Health Spec	000	210	County Health	41,904.00
1159	County Health	11621	1st Public Health Nurse	000	210	County Health	47,078.00
1159	County Health	11622	2nd Public Health Nurse	000	210	County Health	43,355.00
1159	County Health	11910	Immunization Clinic Coord I	000	210	County Health	25,839.00

2016 APPROVED BUDGETS

1159	County Health	14000	Office Manager	000	210	County Health	33,907.00
1159	County Health	14200	Fica-Social Security	000	210	County Health	49,779.00
1159	County Health	14300	Perf	000	210	County Health	66,549.00
1159	County Health	18100	Per Diem - Board Members	000	210	County Health	3,150.00
1159	County Health	21301	Nursing Supplies	000	210	County Health	5,000.00
1159	County Health	21400	Environmental Health	000	210	County Health	1,500.00
1159	County Health	21500	Office Supplies	000	210	County Health	4,400.00
1159	County Health	21600	Operating Supplies	000	210	County Health	1,200.00
1159	County Health	22100	Vehicle Maint Supplies	000	210	County Health	5,600.00
1159	County Health	24100	Educ & Pub Info Materials	000	210	County Health	800.00
1159	County Health	31000	Professional Services	000	210	County Health	6,100.00
1159	County Health	31200	Printing	000	210	County Health	500.00
1159	County Health	31500	Travel & Training	000	210	County Health	6,650.00
1159	County Health	32000	Dues & Subscription	000	210	County Health	1,200.00
1159	County Health	32200	Postage	000	210	County Health	450.00
1159	County Health	33100	Vehicle Repair & Maint	000	210	County Health	2,900.00
1159	County Health	36000	Equipment Maintenance	000	210	County Health	3,780.00
1159	County Health	36200	Communications	000	210	County Health	3,500.00
1159	County Health	36201	Insurance	000	210	County Health	950.00
1159	County Health	39401	Refunds	000	210	County Health	630.00
1159	County Health	42000	Operating Equipment	000	210	County Health	3,400.00
1159	County Health	44000	Office Equipment	000	210	County Health	2,700.00
TOTAL:							\$818,292.00
1168	Health Maintenance	11400	Part Time	000	214	Health Maintenance	12,495.00
1168	Health Maintenance	14200	Fica-Social Security	000	214	Health Maintenance	956.00
1168	Health Maintenance	21200	Vector Control	000	214	Health Maintenance	3,000.00
1168	Health Maintenance	21301	Nursing Supplies	000	214	Health Maintenance	26,809.00
1168	Health Maintenance	21500	Office Supplies	000	214	Health Maintenance	500.00
1168	Health Maintenance	21600	Operating Supplies	000	214	Health Maintenance	5,910.00

2016 APPROVED BUDGETS

1168	Health Maintenance	23000	Educational Materials	000	214	Health Maintenance	2,246.00
1168	Health Maintenance	31200	Printing	000	214	Health Maintenance	2,471.00
1168	Health Maintenance	31500	Travel & Training	000	214	Health Maintenance	2,146.00
1168	Health Maintenance	32200	Postage	000	214	Health Maintenance	200.00
1168	Health Maintenance	36000	Equipment Maintenance	000	214	Health Maintenance	12,579.00
1168	Health Maintenance	36102	Contractual Services	000	214	Health Maintenance	3,360.00
TOTAL:							\$72,672.00
1169	Local Road And Street	35000	Equipment Lease	000	207	Local Road And Street	1.00
1169	Local Road And Street	37710	Bargersville Interlocal	000	207	Local Road And Street	7,300.00
1169	Local Road And Street	42700	Capital Improvements	000	207	Local Road And Street	7,000.00
1169	Local Road And Street	43401	ADA Improvements	000	207	Local Road And Street	13,029.00
1169	Local Road And Street	45000	Equipment Bonds	000	207	Local Road And Street	1.00
1169	Local Road And Street	46001	Asphalt/Concrete/Aggregate	000	207	Local Road And Street	628,600.00
1169	Local Road And Street	46010	Concrete	000	207	Local Road And Street	115,000.00
TOTAL:							\$770,931.00
1175	County Misdemeanant	11270	Classification Specialist	000	217	County Misdemeanant	47,642.00
1175	County Misdemeanant	11400	Part Time	000	217	County Misdemeanant	12,480.00
1175	County Misdemeanant	14200	Fica-Social Security	000	217	County Misdemeanant	4,599.00
1175	County Misdemeanant	14300	Perf	000	217	County Misdemeanant	5,336.00
1175	County Misdemeanant	21500	Office Supplies	000	217	County Misdemeanant	1,000.00
1175	County Misdemeanant	31200	Printing	000	217	County Misdemeanant	300.00
1175	County Misdemeanant	31500	Travel & Training	000	217	County Misdemeanant	500.00
TOTAL:							\$71,857.00
1176	County Highway	10000	Director	202	201	County Highway	48,086.00
1176	County Highway	11222	Bookkeeper	202	201	County Highway	34,498.00
1176	County Highway	11360	Engineer	202	201	County Highway	37,868.00
1176	County Highway	11400	Part Time	204	201	County Highway	10,000.00

2016 APPROVED BUDGETS

1176	County Highway	11426	Clerical Assistant	202	201	County Highway	34,498.00
1176	County Highway	11615	Engineer Technician	202	201	County Highway	36,410.00
1176	County Highway	12201	Road Foreman	204	201	County Highway	46,613.00
1176	County Highway	12225	Shop Foreman	204	201	County Highway	42,033.00
1176	County Highway	12230	Foreman	204	201	County Highway	42,033.00
1176	County Highway	12301	Mechanic	204	201	County Highway	36,301.00
1176	County Highway	12302	Mechanic (1)	204	201	County Highway	36,301.00
1176	County Highway	12410	Inventory Manager	202	201	County Highway	34,498.00
1176	County Highway	12501	Equipment Operator	204	201	County Highway	40,623.00
1176	County Highway	12502	Equipment Operator (1)	204	201	County Highway	40,623.00
1176	County Highway	12503	Equipment Operator (2)	204	201	County Highway	37,147.00
1176	County Highway	12750	Truck Driver	204	201	County Highway	37,063.00
1176	County Highway	12751	Truck Driver (1)	204	201	County Highway	37,063.00
1176	County Highway	12752	Truck Driver (2)	204	201	County Highway	37,063.00
1176	County Highway	12753	Truck Driver (3)	204	201	County Highway	37,063.00
1176	County Highway	12754	Truck Driver (4)	204	201	County Highway	37,063.00
1176	County Highway	12755	Truck Driver (5)	204	201	County Highway	34,991.00
1176	County Highway	12756	Truck Driver (6)	204	201	County Highway	34,991.00
1176	County Highway	12757	Truck Driver (7)	204	201	County Highway	34,991.00
1176	County Highway	12758	Truck Driver (8)	204	201	County Highway	34,991.00
1176	County Highway	12759	Truck Driver (9)	204	201	County Highway	33,502.00
1176	County Highway	12760	Truck Driver (10)	204	201	County Highway	33,502.00
1176	County Highway	12761	Truck Driver (11)	204	201	County Highway	33,502.00
1176	County Highway	12762	Truck Driver (12)	204	201	County Highway	33,502.00
1176	County Highway	12763	Truck Driver (13)	204	201	County Highway	33,502.00
1176	County Highway	12764	Truck Driver (14)	204	201	County Highway	33,502.00
1176	County Highway	12765	Truck Driver (15)	204	201	County Highway	33,502.00
1176	County Highway	12766	Truck Driver (16)	204	201	County Highway	33,502.00
1176	County Highway	12767	Truck Driver (17)	204	201	County Highway	32,232.00
1176	County Highway	12768	Truck Driver (18)	204	201	County Highway	32,232.00

2016 APPROVED BUDGETS

1176	County Highway	12769	Truck Driver (19)	204	201	County Highway	32,232.00
1176	County Highway	12770	Truck Driver (20)	204	201	County Highway	32,232.00
1176	County Highway	12779	Truck Driver (21)	204	201	County Highway	32,232.00
1176	County Highway	13010	Deputy-Director/Super	202	201	County Highway	52,593.00
1176	County Highway	14100	Unemployment Compensation	203	201	County Highway	2,000.00
1176	County Highway	14200	Fica-Social Security	203	201	County Highway	111,000.00
1176	County Highway	14300	Perf	203	201	County Highway	161,500.00
1176	County Highway	14400	Emp Group Health Insurance	203	201	County Highway	333,000.00
1176	County Highway	14401	Workmens Compensation	203	201	County Highway	5,000.00
1176	County Highway	19900	Overtime	204	201	County Highway	83,000.00
1176	County Highway	21500	Office Supplies	202	201	County Highway	5,500.00
1176	County Highway	21602	Computer Supplies	202	201	County Highway	1,000.00
1176	County Highway	22100	Vehicle Maint Supplies	204	201	County Highway	135,000.00
1176	County Highway	22200	Gasoline Surcharge	204	201	County Highway	1.00
1176	County Highway	23200	Building/Garage Supplies	204	201	County Highway	13,500.00
1176	County Highway	25100	Wearing Apparel	204	201	County Highway	9,000.00
1176	County Highway	26100	Hardware & Tools	204	201	County Highway	5,000.00
1176	County Highway	26200	Calcium Chloride (Salt)	204	201	County Highway	218,000.00
1176	County Highway	26300	Weed Spray	204	201	County Highway	5,300.00
1176	County Highway	26700	Culvert Pipe	204	201	County Highway	8,000.00
1176	County Highway	26900	Road Signs	204	201	County Highway	40,000.00
1176	County Highway	27300	Sand	204	201	County Highway	4,000.00
1176	County Highway	27400	Safety	204	201	County Highway	8,000.00
1176	County Highway	27510	Fuel	204	201	County Highway	255,000.00
1176	County Highway	31000	Professional Services	202	201	County Highway	17,000.00
1176	County Highway	31201	Road Striping & Markers	204	201	County Highway	69,000.00
1176	County Highway	31400	Guard Rail	204	201	County Highway	4,800.00
1176	County Highway	31500	Travel & Training	202	201	County Highway	2,000.00
1176	County Highway	32000	Dues & Subscription	202	201	County Highway	500.00
1176	County Highway	32200	Postage	202	201	County Highway	1,500.00

2016 APPROVED BUDGETS

1176	County Highway	32400	Utilities	203	201	County Highway	40,200.00
1176	County Highway	32411	Metropolitan Planning Contribu	202	201	County Highway	13,115.00
1176	County Highway	32601	Employee Physicals	202	201	County Highway	3,000.00
1176	County Highway	33100	Vehicle Repair & Maint	204	201	County Highway	74,000.00
1176	County Highway	33201	Miscellaneous Repairs	204	201	County Highway	10,000.00
1176	County Highway	33210	Tire Disposal	204	201	County Highway	1,800.00
1176	County Highway	34201	Ins Casualty Blds&Structures	203	201	County Highway	37,350.00
1176	County Highway	35000	Equipment Lease	203	201	County Highway	1.00
1176	County Highway	36000	Equipment Maintenance	202	201	County Highway	12,000.00
1176	County Highway	36100	Radio Maintenance	203	201	County Highway	1,500.00
1176	County Highway	36200	Communications	202	201	County Highway	13,000.00
1176	County Highway	37400	Equipment Rental	204	201	County Highway	6,000.00
1176	County Highway	37501	Wrecker Service	204	201	County Highway	3,700.00
1176	County Highway	37600	Landfill-Trash Hauling	204	201	County Highway	3,500.00
1176	County Highway	37700	Tree Removal	204	201	County Highway	5,000.00
1176	County Highway	37710	Bargersville Interlocal	203	201	County Highway	7,700.00
1176	County Highway	37800	Stoplight Maintenance	204	201	County Highway	20,000.00
1176	County Highway	41601	Other Equipment	203	201	County Highway	11,500.00
1176	County Highway	43500	Safe Routes to School	205	201	County Highway	1.00
1176	County Highway	44100	Misc. Equipment	204	201	County Highway	455,000.00
1176	County Highway	45000	Equipment Bonds	203	201	County Highway	1.00
1176	County Highway	46001	Asphalt/Concrete/Aggregate	205	201	County Highway	301,400.00
TOTAL:							\$3,881,949.00
1178	Park Non-Revert Capital Improv	21600	Operating Supplies	000	271	Park Non-Reverting Capital Imp	12,000.00
1178	Park Non-Revert Capital Improv	31000	Professional Services	000	271	Park Non-Reverting Capital Imp	13,000.00
1178	Park Non-Revert Capital Improv	31601	Operating Expense	000	271	Park Non-Reverting Capital Imp	16,000.00
1178	Park Non-Revert Capital Improv	42001	Building & Land Improvement	000	271	Park Non-Reverting Capital Imp	60,000.00
1178	Park Non-Revert Capital Improv	44003	Computer Hardware & Software	000	271	Park Non-Reverting Capital Imp	2,000.00
1178	Park Non-Revert Capital Improv	44100	Misc. Equipment	000	271	Park Non-Reverting Capital Imp	8,000.00

2016 APPROVED BUDGETS

TOTAL:							111,000.00
1179	Park Non-Reverting Operating	21600	Operating Supplies	000	273	Park Non-Reverting Operating	57,720.00
1179	Park Non-Reverting Operating	31500	Travel & Training	000	273	Park Non-Reverting Operating	4,000.00
1179	Park Non-Reverting Operating	31601	Operating Expense	000	273	Park Non-Reverting Operating	24,300.00
1179	Park Non-Reverting Operating	32000	Dues & Subscription	000	273	Park Non-Reverting Operating	500.00
1179	Park Non-Reverting Operating	32001	Promotional	000	273	Park Non-Reverting Operating	12,000.00
1179	Park Non-Reverting Operating	32400	Utilities	000	273	Park Non-Reverting Operating	55,700.00
1179	Park Non-Reverting Operating	41601	Other Equipment	000	273	Park Non-Reverting Operating	15,000.00
1179	Park Non-Reverting Operating	42001	Building & Land Improvement	000	273	Park Non-Reverting Operating	50,000.00
TOTAL:							\$219,220.00
1181	Auditors Plat Map Maintenance	11340	Deputy-Deeds	000	904	Auditors Plat Map Maint	28,560.00
1181	Auditors Plat Map Maintenance	11371	Deputy-Parcel Maint	000	904	Auditors Plat Map Maint	30,600.00
1181	Auditors Plat Map Maintenance	14200	Fica-Social Security	000	904	Auditors Plat Map Maint	4,526.00
1181	Auditors Plat Map Maintenance	14300	Perf	000	904	Auditors Plat Map Maint	6,626.00
1181	Auditors Plat Map Maintenance	21500	Office Supplies	000	904	Auditors Plat Map Maint	1,000.00
TOTAL:							\$71,312.00
1197	JC Storm Water Management Dept	11129	Salary Supp - Director	000	409	JC Storm Water Management Dept	10,404.00
1197	JC Storm Water Management Dept	11131	Supp-Sub Insp/Storm Water Spec	000	409	JC Storm Water Management Dept	3,317.00
1197	JC Storm Water Management Dept	11132	Supp - Senior Planner	000	409	JC Storm Water Management Dept	1,786.00
1197	JC Storm Water Management Dept	11133	Supp - Office Manager	000	409	JC Storm Water Management Dept	1,431.00
1197	JC Storm Water Management Dept	14200	Fica-Social Security	000	409	JC Storm Water Management Dept	1,296.00
1197	JC Storm Water Management Dept	14300	Perf	000	409	JC Storm Water Management Dept	1,897.00
1197	JC Storm Water Management Dept	31500	Travel & Training	000	409	JC Storm Water Management Dept	4,000.00
1197	JC Storm Water Management Dept	31601	Operating Expense	000	409	JC Storm Water Management Dept	24,000.00
TOTAL:							\$48,131.00
1200	Supp Public Def Ser Fee	31003	Superior Court 2	000	299	Suppl Public Defend Ser Fee	8,000.00

2016 APPROVED BUDGETS

1200	Supp Public Def Ser Fee	32002	Circuit Court	000	299	Suppl Public Defend Ser Fee	25,000.00
TOTAL:							\$33,000.00
1202	Surveyor Corner Perpet	11100	Elected Official	000	269	Co Surveyor Corner Perpet	2,500.00
1202	Surveyor Corner Perpet	11299	2nd Deputy	000	269	Co Surveyor Corner Perpet	16,723.00
1202	Surveyor Corner Perpet	14200	Fica-Social Security	000	269	Co Surveyor Corner Perpet	1,471.00
1202	Surveyor Corner Perpet	14300	Perf	000	269	Co Surveyor Corner Perpet	2,153.00
1202	Surveyor Corner Perpet	14400	Emp Group Health Insurance	000	269	Co Surveyor Corner Perpet	4,500.00
1202	Surveyor Corner Perpet	31000	Professional Services	000	269	Co Surveyor Corner Perpet	40,000.00
TOTAL:							\$67,347.00
1206	Tobacco Settl/Health Dep	21301	Nursing Supplies	000	463	Tobacco Settlmnt/Health Dept	26,284.00
1206	Tobacco Settl/Health Dep	21500	Office Supplies	000	463	Tobacco Settlmnt/Health Dept	500.00
1206	Tobacco Settl/Health Dep	21600	Operating Supplies	000	463	Tobacco Settlmnt/Health Dept	1,000.00
1206	Tobacco Settl/Health Dep	23000	Educational Materials	000	463	Tobacco Settlmnt/Health Dept	3,888.00
1206	Tobacco Settl/Health Dep	31000	Professional Services	000	463	Tobacco Settlmnt/Health Dept	14,350.00
1206	Tobacco Settl/Health Dep	31200	Printing	000	463	Tobacco Settlmnt/Health Dept	2,200.00
1206	Tobacco Settl/Health Dep	31500	Travel & Training	000	463	Tobacco Settlmnt/Health Dept	200.00
1206	Tobacco Settl/Health Dep	36000	Equipment Maintenance	000	463	Tobacco Settlmnt/Health Dept	6,379.00
TOTAL:							\$54,801.00
1213	Casa/Guardian Ad Litem	11400	Part Time	000	274	Casa/Guardian Ad Litem	5,000.00
1213	Casa/Guardian Ad Litem	11701	Administrative Assistant	000	274	Casa/Guardian Ad Litem	25,000.00
1213	Casa/Guardian Ad Litem	12300	Guardian Ad Litem Director	000	274	Casa/Guardian Ad Litem	15,682.00
1213	Casa/Guardian Ad Litem	14200	Fica-Social Security	000	274	Casa/Guardian Ad Litem	3,433.00
1213	Casa/Guardian Ad Litem	21001	Volunteer Favors	000	274	Casa/Guardian Ad Litem	1,000.00
1213	Casa/Guardian Ad Litem	21600	Operating Supplies	000	274	Casa/Guardian Ad Litem	3,000.00
1213	Casa/Guardian Ad Litem	31000	Professional Services	000	274	Casa/Guardian Ad Litem	5,000.00
1213	Casa/Guardian Ad Litem	31200	Printing	000	274	Casa/Guardian Ad Litem	4,000.00
1213	Casa/Guardian Ad Litem	31500	Travel & Training	000	274	Casa/Guardian Ad Litem	12,000.00

2016 APPROVED BUDGETS

1213	Casa/Guardian Ad Litem	35002	Advertising	000	274	Casa/Guardian Ad Litem	5,000.00
1213	Casa/Guardian Ad Litem	40100	Office Equipment/Furniture	000	274	Casa/Guardian Ad Litem	2,000.00
TOTAL:							\$81,115.00
1216	Auditors Ineligible Deductions	11369	Deputy-Deductions	000	102	Auditor	30,600.00
1216	Auditors Ineligible Deductions	11400	Part Time	000	102	Auditor	7,000.00
1216	Auditors Ineligible Deductions	14200	Fica-Social Security	000	102	Auditor	3,259.00
1216	Auditors Ineligible Deductions	14300	Perf	000	102	Auditor	3,987.00
1216	Auditors Ineligible Deductions	14400	Emp Group Health Insurance	000	102	Auditor	9,000.00
1216	Auditors Ineligible Deductions	19900	Overtime	000	102	Auditor	5,000.00
1216	Auditors Ineligible Deductions	21500	Office Supplies	000	102	Auditor	6,000.00
1216	Auditors Ineligible Deductions	31000	Professional Services	000	102	Auditor	75,000.00
1216	Auditors Ineligible Deductions	31500	Travel & Training	000	102	Auditor	2,000.00
1216	Auditors Ineligible Deductions	36000	Equipment Maintenance	000	102	Auditor	10,000.00
1216	Auditors Ineligible Deductions	44000	Office Equipment	000	102	Auditor	\$1,000.00
TOTAL:							\$152,846.00
1222	Johnson County 911	10000	Director	000	911	Johnson County 911	63,672.00
1222	Johnson County 911	11388	Quality Assur/Supp Serv Coord	000	911	Johnson County 911	47,754.00
1222	Johnson County 911	11425	Part Time - Dispatch	000	911	Johnson County 911	79,560.00
1222	Johnson County 911	12451	Shift Supervisor 1	000	911	Johnson County 911	44,217.00
1222	Johnson County 911	12452	Shift Supervisor 2	000	911	Johnson County 911	44,217.00
1222	Johnson County 911	12453	Shift Supervisor 3	000	911	Johnson County 911	44,217.00
1222	Johnson County 911	12454	Shift Supervisor 4	000	911	Johnson County 911	44,217.00
1222	Johnson County 911	12641	Dispatcher (28)	000	911	Johnson County 911	41,616.00
1222	Johnson County 911	12642	Operations Coordinator	000	911	Johnson County 911	47,754.00
1222	Johnson County 911	12810	Dispatcher	000	911	Johnson County 911	41,616.00
1222	Johnson County 911	12811	Dispatcher (1)	000	911	Johnson County 911	41,616.00
1222	Johnson County 911	12812	Dispatcher (2)	000	911	Johnson County 911	41,616.00
1222	Johnson County 911	12813	Dispatcher (3)	000	911	Johnson County 911	41,616.00

2016 APPROVED BUDGETS

1222	Johnson County 911	12814	Dispatcher (4)	000	911	Johnson County 911	41,616.00
1222	Johnson County 911	12815	Dispatcher (5)	000	911	Johnson County 911	41,616.00
1222	Johnson County 911	12816	Dispatcher (6)	000	911	Johnson County 911	41,616.00
1222	Johnson County 911	12817	Dispatcher (7)	000	911	Johnson County 911	41,616.00
1222	Johnson County 911	12818	Dispatcher (8)	000	911	Johnson County 911	41,616.00
1222	Johnson County 911	12819	Dispatcher (9)	000	911	Johnson County 911	41,616.00
1222	Johnson County 911	12820	Dispatcher (10)	000	911	Johnson County 911	41,616.00
1222	Johnson County 911	12821	Dispatcher (11)	000	911	Johnson County 911	41,616.00
1222	Johnson County 911	12822	Dispatcher (12)	000	911	Johnson County 911	41,616.00
1222	Johnson County 911	12823	Dispatcher (13)	000	911	Johnson County 911	41,616.00
1222	Johnson County 911	12824	Dispatcher (14)	000	911	Johnson County 911	41,616.00
1222	Johnson County 911	12825	Dispatcher (15)	000	911	Johnson County 911	41,616.00
1222	Johnson County 911	12826	Dispatcher (16)	000	911	Johnson County 911	41,616.00
1222	Johnson County 911	12827	Dispatcher (17)	000	911	Johnson County 911	41,616.00
1222	Johnson County 911	12828	Dispatcher (18)	000	911	Johnson County 911	41,616.00
1222	Johnson County 911	12829	Dispatcher (19)	000	911	Johnson County 911	41,616.00
1222	Johnson County 911	12831	Dispatcher (20)	000	911	Johnson County 911	41,616.00
1222	Johnson County 911	12832	Dispatcher (21)	000	911	Johnson County 911	41,616.00
1222	Johnson County 911	12833	Dispatcher (22)	000	911	Johnson County 911	41,616.00
1222	Johnson County 911	12834	Dispatcher (23)	000	911	Johnson County 911	41,616.00
1222	Johnson County 911	12835	Dispatcher (24)	000	911	Johnson County 911	41,616.00
1222	Johnson County 911	12836	Dispatcher (25)	000	911	Johnson County 911	41,616.00
1222	Johnson County 911	12837	Dispatcher (26)	000	911	Johnson County 911	41,616.00
1222	Johnson County 911	12838	Dispatcher (27)	000	911	Johnson County 911	41,616.00
1222	Johnson County 911	14100	Unemployment Compensation	000	911	Johnson County 911	5,000.00
1222	Johnson County 911	19900	Overtime	000	911	Johnson County 911	68,190.00
TOTAL:							\$1,695,662.00
1224	Reassessment	11252	GIS reimbursement	000	322	Property Reassessment	14,000.00
1224	Reassessment	11344	Real Property Manager	000	322	Property Reassessment	37,414.00

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1224	Reassessment	11381	County Appraiser/ IT Manager	000	322	Property Reassessment	44,302.00
1224	Reassessment	11382	Certified Appraiser	000	322	Property Reassessment	30,172.00
1224	Reassessment	11383	Certified Appraiser	000	322	Property Reassessment	27,050.00
1224	Reassessment	11400	Part Time	000	322	Property Reassessment	5,000.00
1224	Reassessment	14200	Fica-Social Security	000	322	Property Reassessment	14,000.00
1224	Reassessment	14300	Perf	000	322	Property Reassessment	19,950.00
1224	Reassessment	18204	GIS Specialist	000	322	Property Reassessment	34,050.00
1224	Reassessment	19900	Overtime	000	322	Property Reassessment	5,000.00
1224	Reassessment	31000	Professional Services	000	322	Property Reassessment	455,000.00
1224	Reassessment	31500	Travel & Training	000	322	Property Reassessment	1,500.00
1224	Reassessment	36000	Equipment Maintenance	000	322	Property Reassessment	67,500.00
1224	Reassessment	44000	Office Equipment	000	322	Property Reassessment	20,000.00
TOTAL:							\$774,938.00
2001	Adult Probation Adm Fees	11116	Salary Supplement	000	282	Adult Probation Adm Fees	16,000.00
2001	Adult Probation Adm Fees	14200	Fica-Social Security	000	282	Adult Probation Adm Fees	1,224.00
2001	Adult Probation Adm Fees	14300	Perf	000	282	Adult Probation Adm Fees	1,792.00
TOTAL:							\$19,016.00
2101	Supplemental Adult Prob Svc	11121	Adult Probation Officer	000	297	Suppl Adult Prob Service	38,753.00
2101	Supplemental Adult Prob Svc	11123	Chief Probation Officer	000	297	Suppl Adult Prob Service	82,810.00
2101	Supplemental Adult Prob Svc	11128	Supervisor Supplement	000	297	Suppl Adult Prob Service	5,000.00
2101	Supplemental Adult Prob Svc	11400	Part Time	000	297	Suppl Adult Prob Service	8,000.00
2101	Supplemental Adult Prob Svc	14200	Fica-Social Security	000	297	Suppl Adult Prob Service	13,898.00
2101	Supplemental Adult Prob Svc	14300	Perf	000	297	Suppl Adult Prob Service	19,451.00
2101	Supplemental Adult Prob Svc	16694	Adult Probation Officer	000	297	Suppl Adult Prob Service	47,104.00
2101	Supplemental Adult Prob Svc	31500	Travel & Training	000	297	Suppl Adult Prob Service	4,000.00
TOTAL:							\$219,016.00
2201	Alternative Dispute Resolution	21500	Office Supplies	000	389	Alternative Dispute Resolution	3,000.00

2016 APPROVED BUDGETS

2201	Alternative Dispute Resolution	31000	Professional Services	000	389	Alternative Dispute Resolution	71,250.00
2201	Alternative Dispute Resolution	31500	Travel & Training	000	389	Alternative Dispute Resolution	2,000.00
2201	Alternative Dispute Resolution	31601	Operating Expense	000	389	Alternative Dispute Resolution	70,000.00
2201	Alternative Dispute Resolution	36000	Equipment Maintenance	000	389	Alternative Dispute Resolution	750.00
2201	Alternative Dispute Resolution	40100	Office Equipment/Furniture	000	389	Alternative Dispute Resolution	3,000.00
TOTAL:							\$150,000.00
2501	User Fee/Jury Fee	39102	Superior Court No. 1	000	308	User Fee/Jury Fee	7,000.00
2501	User Fee/Jury Fee	39103	Superior Court No. 2	000	308	User Fee/Jury Fee	30,000.00
2501	User Fee/Jury Fee	39104	Superior Court No. 3	000	308	User Fee/Jury Fee	6,000.00
2501	User Fee/Jury Fee	39106	Circuit Court	000	308	User Fee/Jury Fee	10,000.00
2501	User Fee/Jury Fee	39107	Superior Court No. 4	000	308	User Fee/Jury Fee	7,000.00
TOTAL:							\$60,000.00
2502	County Alcohol & Drug	10000	Director	000	332	County Alcohol & Drug	44,814.00
2502	County Alcohol & Drug	11400	Part Time	000	332	County Alcohol & Drug	15,600.00
2502	County Alcohol & Drug	11420	Alcohol/Drug Assessor	000	332	County Alcohol & Drug	29,641.00
2502	County Alcohol & Drug	12830	Coordinator	000	332	County Alcohol & Drug	32,897.00
2502	County Alcohol & Drug	14200	Fica-Social Security	000	332	County Alcohol & Drug	9,406.00
2502	County Alcohol & Drug	14300	Perf	000	332	County Alcohol & Drug	12,024.00
2502	County Alcohol & Drug	21500	Office Supplies	000	332	County Alcohol & Drug	1,500.00
2502	County Alcohol & Drug	31500	Travel & Training	000	332	County Alcohol & Drug	1,000.00
2502	County Alcohol & Drug	40100	Office Equipment/Furniture	000	332	County Alcohol & Drug	650.00
TOTAL:							\$147,532.00
2504	Comm Corr/Adult Project Income	10005	Executive Director	000	209	Comm Corr / Adult Proj Income	65,053.00
2504	Comm Corr/Adult Project Income	11010	Correctional Officer	000	209	Comm Corr / Adult Proj Income	30,450.00
2504	Comm Corr/Adult Project Income	11113	Community Service Coordinator	000	209	Comm Corr / Adult Proj Income	33,211.00
2504	Comm Corr/Adult Project Income	11203	Adult Case Manager	000	209	Comm Corr / Adult Proj Income	31,004.00
2504	Comm Corr/Adult Project Income	11430	Part-time	000	209	Comm Corr / Adult Proj Income	130,000.00

2016 APPROVED BUDGETS

2504	Comm Corr/Adult Project Income	11431	Field Officer (1)	000	209	Comm Corr / Adult Proj Income	31,004.00
2504	Comm Corr/Adult Project Income	11432	Adult Field Officer	000	209	Comm Corr / Adult Proj Income	31,217.00
2504	Comm Corr/Adult Project Income	11500	Office Administrator	000	209	Comm Corr / Adult Proj Income	42,974.00
2504	Comm Corr/Adult Project Income	11559	Computer/Stats Admin	000	209	Comm Corr / Adult Proj Income	40,215.00
2504	Comm Corr/Adult Project Income	11710	Receptionist	000	209	Comm Corr / Adult Proj Income	27,174.00
2504	Comm Corr/Adult Project Income	11901	Supp-Adult Casemanager	000	209	Comm Corr / Adult Proj Income	1,854.00
2504	Comm Corr/Adult Project Income	11902	Supp-Adult Casemanager (1)	000	209	Comm Corr / Adult Proj Income	1,787.00
2504	Comm Corr/Adult Project Income	11903	Supp-Adult Casemanager (2)	000	209	Comm Corr / Adult Proj Income	1,824.00
2504	Comm Corr/Adult Project Income	11905	Supp-Sr Field Officer	000	209	Comm Corr / Adult Proj Income	1,919.00
2504	Comm Corr/Adult Project Income	11906	Program Manager Supp	000	209	Comm Corr / Adult Proj Income	2,727.00
2504	Comm Corr/Adult Project Income	12411	Legal Case Administrator	000	209	Comm Corr / Adult Proj Income	55,000.00
2504	Comm Corr/Adult Project Income	12510	Correctional Officer	000	209	Comm Corr / Adult Proj Income	30,450.00
2504	Comm Corr/Adult Project Income	12511	Correctional Officer (1)	000	209	Comm Corr / Adult Proj Income	30,077.00
2504	Comm Corr/Adult Project Income	12512	Correctional Officer (2)	000	209	Comm Corr / Adult Proj Income	31,162.00
2504	Comm Corr/Adult Project Income	12513	Correctional Officer (3)	000	209	Comm Corr / Adult Proj Income	30,450.00
2504	Comm Corr/Adult Project Income	12514	Correctional Officer (4)	000	209	Comm Corr / Adult Proj Income	30,450.00
2504	Comm Corr/Adult Project Income	12515	Correctional Officer (5)	000	209	Comm Corr / Adult Proj Income	33,211.00
2504	Comm Corr/Adult Project Income	12517	Correctional Officer (7)	000	209	Comm Corr / Adult Proj Income	31,578.00
2504	Comm Corr/Adult Project Income	12518	Correctional Officer (8)	000	209	Comm Corr / Adult Proj Income	30,450.00
2504	Comm Corr/Adult Project Income	12519	Correctional Officer (9)	000	209	Comm Corr / Adult Proj Income	30,077.00
2504	Comm Corr/Adult Project Income	14200	Fica-Social Security	000	209	Comm Corr / Adult Proj Income	61,691.00
2504	Comm Corr/Adult Project Income	14300	Perf	000	209	Comm Corr / Adult Proj Income	75,759.00
2504	Comm Corr/Adult Project Income	19900	Overtime	000	209	Comm Corr / Adult Proj Income	3,000.00
2504	Comm Corr/Adult Project Income	21300	Preventive Maint Supply	000	209	Comm Corr / Adult Proj Income	\$4,000.00
2504	Comm Corr/Adult Project Income	21500	Office Supplies	000	209	Comm Corr / Adult Proj Income	\$15,400.00
2504	Comm Corr/Adult Project Income	21600	Operating Supplies	000	209	Comm Corr / Adult Proj Income	\$21,900.00
2504	Comm Corr/Adult Project Income	22401	Cleaning Supplies	000	209	Comm Corr / Adult Proj Income	\$7,700.00
2504	Comm Corr/Adult Project Income	25100	Wearing Apparel	000	209	Comm Corr / Adult Proj Income	\$4,000.00
2504	Comm Corr/Adult Project Income	25801	Food	000	209	Comm Corr / Adult Proj Income	\$6,000.00
2504	Comm Corr/Adult Project Income	31000	Professional Services	000	209	Comm Corr / Adult Proj Income	\$36,020.00

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2504	Comm Corr/Adult Project Income	31200	Printing	000	209	Comm Corr / Adult Proj Income	\$1,480.00
2504	Comm Corr/Adult Project Income	31500	Travel & Training	000	209	Comm Corr / Adult Proj Income	\$5,000.00
2504	Comm Corr/Adult Project Income	32200	Postage	000	209	Comm Corr / Adult Proj Income	\$500.00
2504	Comm Corr/Adult Project Income	32400	Utilities	000	209	Comm Corr / Adult Proj Income	\$28,000.00
2504	Comm Corr/Adult Project Income	33200	Legal Advertising	000	209	Comm Corr / Adult Proj Income	\$100.00
2504	Comm Corr/Adult Project Income	33201	Misc Repairs	000	209	Comm Corr / Adult Proj Income	\$8,000.00
2504	Comm Corr/Adult Project Income	35000	Equipment Lease	000	209	Comm Corr / Adult Proj Income	\$158,000.00
2504	Comm Corr/Adult Project Income	36201	Insurance	000	209	Comm Corr / Adult Proj Income	\$6,200.00
TOTAL:							\$1,248,068.00
2505	Comm Corr/Juv Project Income	11400	Part Time	000	216	Comm Corr\Juvenile Proj Inc	45,240.00
2505	Comm Corr/Juv Project Income	11506	Supp - Case Manager	000	216	Comm Corr\Juvenile Proj Inc	1,183.00
2505	Comm Corr/Juv Project Income	11756	Case Manager (1)	000	216	Comm Corr\Juvenile Proj Inc	31,518.00
2505	Comm Corr/Juv Project Income	11906	Program Manager Supp	000	216	Comm Corr\Juvenile Proj Inc	1,506.00
2505	Comm Corr/Juv Project Income	14200	Fica-Social Security	000	216	Comm Corr\Juvenile Proj Inc	6,043.00
2505	Comm Corr/Juv Project Income	14300	Perf	000	216	Comm Corr\Juvenile Proj Inc	3,781.00
2505	Comm Corr/Juv Project Income	21500	Office Supplies	000	216	Comm Corr\Juvenile Proj Inc	4,000.00
2505	Comm Corr/Juv Project Income	22100	Vehicle Maint Supplies	000	216	Comm Corr\Juvenile Proj Inc	1,000.00
2505	Comm Corr/Juv Project Income	25100	Wearing Apparel	000	216	Comm Corr\Juvenile Proj Inc	2,000.00
2505	Comm Corr/Juv Project Income	25801	Food	000	216	Comm Corr\Juvenile Proj Inc	3,000.00
2505	Comm Corr/Juv Project Income	31000	Professional Services	000	216	Comm Corr\Juvenile Proj Inc	4,300.00
2505	Comm Corr/Juv Project Income	31500	Travel & Training	000	216	Comm Corr\Juvenile Proj Inc	3,000.00
2505	Comm Corr/Juv Project Income	36200	Communications	000	216	Comm Corr\Juvenile Proj Inc	2,000.00
2505	Comm Corr/Juv Project Income	44000	Office Equipment	000	216	Comm Corr\Juvenile Proj Inc	7,976.00
TOTAL:							\$116,547.00
2509	Pretrial Diversion Program	11011	Program Coordinator	000	286	Pretrial Diversion Program	32,252.00
2509	Pretrial Diversion Program	11379	Supp - On Call	000	286	Pretrial Diversion Program	5,202.00
2509	Pretrial Diversion Program	11400	Part Time	000	286	Pretrial Diversion Program	60,000.00
2509	Pretrial Diversion Program	11455	Supp - Communications	000	286	Pretrial Diversion Program	1,326.00

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2509	Pretrial Diversion Program	11457	Supp - Communications	000	286	Pretrial Diversion Program	1,326.00
2509	Pretrial Diversion Program	11458	Supp - Communications	000	286	Pretrial Diversion Program	1,326.00
2509	Pretrial Diversion Program	11459	Supp - Communications	000	286	Pretrial Diversion Program	1,326.00
2509	Pretrial Diversion Program	11507	Supp - Training	000	286	Pretrial Diversion Program	5,000.00
2509	Pretrial Diversion Program	11549	Supp-Family Resources	000	286	Pretrial Diversion Program	10,200.00
2509	Pretrial Diversion Program	11560	Computer Specialist (2)	000	286	Pretrial Diversion Program	2,550.00
2509	Pretrial Diversion Program	11561	Computer Specialist (1)	000	286	Pretrial Diversion Program	2,550.00
2509	Pretrial Diversion Program	11601	Transcripts	000	286	Pretrial Diversion Program	10,000.00
2509	Pretrial Diversion Program	11802	Intern	000	286	Pretrial Diversion Program	15,000.00
2509	Pretrial Diversion Program	14200	Fica-Social Security	000	286	Pretrial Diversion Program	11,518.00
2509	Pretrial Diversion Program	14300	Perf	000	286	Pretrial Diversion Program	7,342.00
2509	Pretrial Diversion Program	16700	Witness Fees	000	286	Pretrial Diversion Program	10,000.00
2509	Pretrial Diversion Program	19900	Overtime	000	286	Pretrial Diversion Program	2,500.00
2509	Pretrial Diversion Program	21500	Office Supplies	000	286	Pretrial Diversion Program	15,000.00
2509	Pretrial Diversion Program	25800	Books	000	286	Pretrial Diversion Program	10,000.00
2509	Pretrial Diversion Program	31000	Professional Services	000	286	Pretrial Diversion Program	65,000.00
2509	Pretrial Diversion Program	31200	Printing	000	286	Pretrial Diversion Program	6,500.00
2509	Pretrial Diversion Program	31500	Travel & Training	000	286	Pretrial Diversion Program	25,000.00
2509	Pretrial Diversion Program	32000	Dues & Subscription	000	286	Pretrial Diversion Program	7,300.00
2509	Pretrial Diversion Program	33100	Vehicle Repair & Maint	000	286	Pretrial Diversion Program	5,000.00
2509	Pretrial Diversion Program	33203	Public Education	000	286	Pretrial Diversion Program	15,000.00
2509	Pretrial Diversion Program	36000	Equipment Maintenance	000	286	Pretrial Diversion Program	5,000.00
2509	Pretrial Diversion Program	36200	Communications	000	286	Pretrial Diversion Program	5,000.00
2509	Pretrial Diversion Program	36201	Insurance	000	286	Pretrial Diversion Program	19,300.00
2509	Pretrial Diversion Program	44000	Office Equipment	000	286	Pretrial Diversion Program	22,000.00
TOTAL:							\$379,518.00
4008	Animal Shelter	11115	Animal Warden	000	219	Animal Shelter	42,879.00
4008	Animal Shelter	11362	Deputy Warden	000	219	Animal Shelter	25,000.00
4008	Animal Shelter	11363	Lieutenant/Deputy Warden	000	219	Animal Shelter	32,654.00

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4008	Animal Shelter	11364	Deputy Warden	000	219	Animal Shelter	29,972.00
4008	Animal Shelter	11365	Major/Deputy Warden	000	219	Animal Shelter	32,654.00
4008	Animal Shelter	11366	TNR Officer	000	219	Animal Shelter	25,000.00
4008	Animal Shelter	11367	Deputy Warden/Weekend Officer	000	219	Animal Shelter	25,000.00
4008	Animal Shelter	11400	Part Time	000	219	Animal Shelter	44,000.00
4008	Animal Shelter	11433	Shelter Manager	000	219	Animal Shelter	30,996.00
4008	Animal Shelter	14000	Office Manager	000	219	Animal Shelter	22,512.00
4008	Animal Shelter	14100	Unemployment Compensation	000	219	Animal Shelter	1,000.00
4008	Animal Shelter	14200	Fica-Social Security	000	219	Animal Shelter	24,200.00
4008	Animal Shelter	14300	Perf	000	219	Animal Shelter	30,260.00
4008	Animal Shelter	14401	Workmens Compensation	000	219	Animal Shelter	1,130.00
4008	Animal Shelter	19900	Overtime	000	219	Animal Shelter	2,500.00
4008	Animal Shelter	21500	Office Supplies	000	219	Animal Shelter	250.00
4008	Animal Shelter	21600	Operating Supplies	000	219	Animal Shelter	5,000.00
4008	Animal Shelter	22100	Vehicle Maint Supplies	000	219	Animal Shelter	15,500.00
4008	Animal Shelter	22401	Cleaning Supplies	000	219	Animal Shelter	100.00
4008	Animal Shelter	25100	Wearing Apparel	000	219	Animal Shelter	1,800.00
4008	Animal Shelter	31000	Professional Services	000	219	Animal Shelter	3,000.00
4008	Animal Shelter	31200	Printing	000	219	Animal Shelter	750.00
4008	Animal Shelter	32200	Postage	000	219	Animal Shelter	150.00
4008	Animal Shelter	32400	Utilities	000	219	Animal Shelter	22,500.00
4008	Animal Shelter	33100	Vehicle Repair & Maint	000	219	Animal Shelter	7,250.00
4008	Animal Shelter	36000	Equipment Maintenance	000	219	Animal Shelter	1,000.00
4008	Animal Shelter	36001	Building Repair & Maint	000	219	Animal Shelter	2,000.00
4008	Animal Shelter	36200	Communications	000	219	Animal Shelter	3,500.00
4008	Animal Shelter	44000	Office Equipment	000	219	Animal Shelter	250.00
TOTAL:							\$432,807.00
4202	Weights & Measures Ord Fines	43410	Weights & Measures Equipment	000	462	Weights & Measures Ord Fines	400.00
TOTAL:							\$400.00

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4615	Public Safety AnswerPoint Bond	30000	Bond Payment	000	489	Public Safety AnswerPoint Bond	517,015.00
TOTAL:							\$517,015.00
4617	GOB 2014 Debt Payment	30000	Bond Payment	000	495	GOB 2014 Debt Payment	984,303.00
TOTAL:							\$984,303.00
4901	Inspection Fees - New Subdiv	12112	Supp-Subdivision Inspector	000	276	Inspection Fees - New Subdiv	3,790.00
4901	Inspection Fees - New Subdiv	14200	Fica-Social Security	000	276	Inspection Fees - New Subdiv	290.00
4901	Inspection Fees - New Subdiv	14300	Perf	000	276	Inspection Fees - New Subdiv	425.00
4901	Inspection Fees - New Subdiv	20000	Claims	000	276	Inspection Fees - New Subdiv	10,000.00
4901	Inspection Fees - New Subdiv	36200	Communications	000	276	Inspection Fees - New Subdiv	3,518.00
TOTAL:							\$18,023.00
4906	GIS Maintenance Fund	11250	GIS Analyst	000	403	GIS Maintenance Fund	37,419.00
4906	GIS Maintenance Fund	14200	Fica-Social Security	000	403	GIS Maintenance Fund	2,863.00
4906	GIS Maintenance Fund	14300	Perf	000	403	GIS Maintenance Fund	4,191.00
4906	GIS Maintenance Fund	21500	Office Supplies	000	403	GIS Maintenance Fund	300.00
4906	GIS Maintenance Fund	31500	Travel & Training	000	403	GIS Maintenance Fund	645.00
4906	GIS Maintenance Fund	32000	Dues & Subscription	000	403	GIS Maintenance Fund	245.00
4906	GIS Maintenance Fund	36101	Maintenance Contracts	000	403	GIS Maintenance Fund	30,140.00
TOTAL:							\$75,803.00
4910	Wheel/Surtax-County Portion	30000	Bond Payment	000	221	Wheel Tax	588,000.00
4910	Wheel/Surtax-County Portion	47300	County Road 200 North	000	221	Wheel Tax	1.00
4910	Wheel/Surtax-County Portion	49000	Wheel Tax Cap Improvement	000	221	Wheel Tax	65,000.00
4910	Wheel/Surtax-County Portion	49100	Wheel Tax Residential	000	221	Wheel Tax	235,700.00
4910	Wheel/Surtax-County Portion	49200	Wheel Tax Pavement Preservatio	000	221	Wheel Tax	665,000.00
4910	Wheel/Surtax-County Portion	49210	Worthsville/Clark School Proje	000	221	Wheel Tax	1.00
TOTAL:							\$1,553,702.00

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4917	Casa Fee & Donation Fund	21001	Volunteer Favors	000	361	Casa Fee & Donation	1,500.00
4917	Casa Fee & Donation Fund	21500	Office Supplies	000	361	Casa Fee & Donation	1,000.00
4917	Casa Fee & Donation Fund	25000	Christmas Supplies & Food	000	361	Casa Fee & Donation	2,000.00
4917	Casa Fee & Donation Fund	31500	Travel & Training	000	361	Casa Fee & Donation	500.00
TOTAL:							\$5,000.00
8148	Voting System Reimburs	11400	Part Time	000	908	Voting System Reimburs	4,000.00
8148	Voting System Reimburs	11617	Field Technicians	000	908	Voting System Reimburs	7,000.00
8148	Voting System Reimburs	11618	Cust Of Voting Equipment	000	908	Voting System Reimburs	2,000.00
8148	Voting System Reimburs	11620	Trainers	000	908	Voting System Reimburs	4,000.00
8148	Voting System Reimburs	14200	Fica-Social Security	000	908	Voting System Reimburs	500.00
8148	Voting System Reimburs	14300	Perf	000	908	Voting System Reimburs	250.00
8148	Voting System Reimburs	19900	Overtime	000	908	Voting System Reimburs	3,000.00
8148	Voting System Reimburs	21500	Office Supplies	000	908	Voting System Reimburs	2,000.00
8148	Voting System Reimburs	22000	Election Services	000	908	Voting System Reimburs	15,000.00
8148	Voting System Reimburs	31000	Professional Services	000	908	Voting System Reimburs	10,000.00
8148	Voting System Reimburs	31200	Printing	000	908	Voting System Reimburs	3,000.00
8148	Voting System Reimburs	31500	Travel & Training	000	908	Voting System Reimburs	1,000.00
8148	Voting System Reimburs	32100	Freight/Delivery	000	908	Voting System Reimburs	2,000.00
8148	Voting System Reimburs	37203	Rental Of Voting Places	000	908	Voting System Reimburs	1,000.00
8148	Voting System Reimburs	43100	Voting Equipment	000	908	Voting System Reimburs	3,000.00
8148	Voting System Reimburs	44001	Election Equipment	000	908	Voting System Reimburs	5,500.00
TOTAL:							\$63,250.00
8175	W I C Program	11400	Part Time	000	215	W I C Program	28,168.00
8175	W I C Program	11422	Clinic Assistant	000	215	W I C Program	27,053.00
8175	W I C Program	11423	Clinic Assistant (1)	000	215	W I C Program	25,857.00
8175	W I C Program	12830	Coordinator	000	215	W I C Program	53,580.00
8175	W I C Program	13201	Registered Nurse	000	215	W I C Program	48,353.00

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8175	W I C Program	13202	Registered Dietitian	000	215	W I C Program	44,885.00
8175	W I C Program	13203	Registered Dietitian (2)	000	215	W I C Program	46,800.00
8175	W I C Program	14200	Fica-Social Security	000	215	W I C Program	21,000.00
8175	W I C Program	14300	Perf	000	215	W I C Program	27,000.00
8175	W I C Program	14400	Emp Group Health Insurance	000	215	W I C Program	27,934.00
8175	W I C Program	21500	Office Supplies	000	215	W I C Program	13,856.00
8175	W I C Program	31000	Professional Services	000	215	W I C Program	47,521.00
8175	W I C Program	31500	Travel & Training	000	215	W I C Program	1,103.00
8175	W I C Program	31601	Operating Expense	000	215	W I C Program	500,000.00
8175	W I C Program	32120	WIC Peer Counselor Grant	000	215	W I C Program	33,178.00
8175	W I C Program	32200	Postage	000	215	W I C Program	750.00
8175	W I C Program	32400	Utilities	000	215	W I C Program	6,400.00
8175	W I C Program	36000	Equipment Maintenance	000	215	W I C Program	3,000.00
8175	W I C Program	36201	Insurance	000	215	W I C Program	1,644.00
8175	W I C Program	37200	Office Rent	000	215	W I C Program	40,568.00
TOTAL:							\$998,650.00
8177	Court Improv Pjct Grnt	31000	Professional Services	00	344	Court Improv Pjt Grant Casa	11,000.00
TOTAL:							\$11,000.00
9102	Family Court Johnson County	11400	Part Time	000	353	Johnson County Family Court	5,000.00
9102	Family Court Johnson County	31000	Professional Services	000	353	Johnson County Family Court	2,500.00
9102	Family Court Johnson County	31500	Travel & Training	000	353	Johnson County Family Court	5,000.00
9102	Family Court Johnson County	31601	Operating Expense	000	353	Johnson County Family Court	500.00
TOTAL:							\$13,000.00
9105	Pro Bono (Intake) Grant	31000	Professional Services	000	419	Pro Bono (Intake) Grant	2,000.00
TOTAL:							\$2,000.00
9123	Comm Corr/Juvenile Grant	11758	Juvenile Director	000	213	Community Corr/Juvenile	50,250.00

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9123	Comm Corr/Juvenile Grant	11759	Juvenile Asst Director	000	213	Community Corr/Juvenile	36,452.00
9123	Comm Corr/Juvenile Grant	11760	Juvenile Case Manager	000	213	Community Corr/Juvenile	29,269.00
9123	Comm Corr/Juvenile Grant	11762	Juvenile Field Officer	000	213	Community Corr/Juvenile	30,452.00
9123	Comm Corr/Juvenile Grant	11763	Juvenile Case Manager	000	213	Community Corr/Juvenile	32,640.00
9123	Comm Corr/Juvenile Grant	14200	Fica-Social Security	000	213	Community Corr/Juvenile	13,698.00
9123	Comm Corr/Juvenile Grant	14300	Perf	000	213	Community Corr/Juvenile	20,055.00
9123	Comm Corr/Juvenile Grant	36102	Contractual Services	000	213	Community Corr/Juvenile	12,364.00
TOTAL:							\$225,180.00
GRAND TOTAL ALL FUNDS							\$50,055,535.00