

2017 Approved Budgets

| Fund # | Fund Description | Acct # | Account Description | Object # | Location # | Location Description | 2017 Adopted Budget |
|---------------|-------------------------|---------------|----------------------------|-----------------|-------------------|-----------------------------|----------------------------|
| | | | | | | | |
| 1001 | General | 11100 | Elected Official | 000 | 101 | Clerk | \$56,265 |
| 1001 | General | 11200 | Chief Deputy | 000 | 101 | Clerk | \$46,181 |
| 1001 | General | 11300 | Deputy | 000 | 101 | Clerk | \$31,620 |
| 1001 | General | 11301 | Deputy | 000 | 101 | Clerk | \$30,285 |
| 1001 | General | 11302 | Deputy (2) | 000 | 101 | Clerk | \$31,076 |
| 1001 | General | 11303 | Deputy (3) | 000 | 101 | Clerk | \$37,506 |
| 1001 | General | 11304 | Deputy (4) | 000 | 101 | Clerk | \$31,620 |
| 1001 | General | 11305 | Deputy (5) | 000 | 101 | Clerk | \$31,076 |
| 1001 | General | 11306 | Deputy (6) | 000 | 101 | Clerk | \$31,620 |
| 1001 | General | 11307 | Deputy (7) | 000 | 101 | Clerk | \$30,090 |
| 1001 | General | 11309 | Deputy (9) | 000 | 101 | Clerk | \$30,755 |
| 1001 | General | 11310 | Deputy (10) | 000 | 101 | Clerk | \$30,600 |
| 1001 | General | 11311 | Deputy (11) | 000 | 101 | Clerk | \$30,005 |
| 1001 | General | 11400 | Part Time | 000 | 101 | Clerk | \$29,000 |
| 1001 | General | 11700 | Deputy | 000 | 101 | Clerk | \$29,082 |
| 1001 | General | 19900 | Overtime | 000 | 101 | Clerk | \$3,300 |
| 1001 | General | 21500 | Office Supplies | 000 | 101 | Clerk | \$20,000 |
| 1001 | General | 25800 | Books | 000 | 101 | Clerk | \$2,500 |
| 1001 | General | 31000 | Professional Services | 000 | 101 | Clerk | \$400 |
| 1001 | General | 31200 | Printing | 000 | 101 | Clerk | \$13,030 |
| 1001 | General | 31500 | Travel & Training | 000 | 101 | Clerk | \$600 |
| 1001 | General | 32000 | Dues & Subscription | 000 | 101 | Clerk | \$850 |
| 1001 | General | 36000 | Equipment Maintenance | 000 | 101 | Clerk | \$9,000 |
| 1001 | General | 44000 | Office Equipment | 000 | 101 | Clerk | \$1 |

| TOTAL: | | | | | | | \$556,462 |
|---------------|---------|--------------|--------------------|------------|------------|---------|------------------|
| | | | | | | | |
| 1001 | General | 11100 | Elected Official | 000 | 105 | Sheriff | \$127,180 |
| 1001 | General | 11200 | Chief Deputy | 000 | 105 | Sheriff | \$67,275 |
| 1001 | General | 11211 | Major | 000 | 105 | Sheriff | \$60,715 |
| 1001 | General | 11212 | Major (1) | 000 | 105 | Sheriff | \$60,715 |
| 1001 | General | 11222 | Bookkeeper | 000 | 105 | Sheriff | \$33,626 |
| 1001 | General | 11350 | Lieutenant | 000 | 105 | Sheriff | \$56,732 |
| 1001 | General | 11351 | Lieutenant (1) | 000 | 105 | Sheriff | \$56,732 |
| 1001 | General | 11352 | Lieutenant (2) | 000 | 105 | Sheriff | \$56,732 |
| 1001 | General | 11353 | Lieutenant (3) | 000 | 105 | Sheriff | \$56,732 |
| 1001 | General | 11354 | Lieutenant (4) | 000 | 105 | Sheriff | \$56,732 |
| 1001 | General | 11355 | Lieutenant (5) | 000 | 105 | Sheriff | \$50,193 |
| 1001 | General | 11398 | Payroll Clerk | 000 | 105 | Sheriff | \$31,671 |
| 1001 | General | 11440 | Sergeant | 000 | 105 | Sheriff | \$52,868 |
| 1001 | General | 11441 | Sergeant (1) | 000 | 105 | Sheriff | \$52,868 |
| 1001 | General | 11442 | Sergeant (2) | 000 | 105 | Sheriff | \$52,868 |
| 1001 | General | 11443 | Sergeant (3) | 000 | 105 | Sheriff | \$52,868 |
| 1001 | General | 11444 | Sergeant (4) | 000 | 105 | Sheriff | \$52,868 |
| 1001 | General | 11445 | Sergeant (5) | 000 | 105 | Sheriff | \$52,868 |
| 1001 | General | 11510 | Sheriff Deputy | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11511 | Sheriff Deputy (1) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11512 | Sheriff Deputy (2) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11513 | Sheriff Deputy (3) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11514 | Sheriff Deputy (4) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11515 | Sheriff Deputy (5) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11516 | Sheriff Deputy (6) | 000 | 105 | Sheriff | \$50,685 |

2017 Approved Budgets

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|-------------|---------|--------------|---------------------|------------|------------|---------|----------|
| 1001 | General | 11517 | Sheriff Deputy (7) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11518 | Sheriff Deputy (8) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11519 | Sheriff Deputy (9) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11520 | Sheriff Deputy (10) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11521 | Sheriff Deputy (11) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11522 | Sheriff Deputy (12) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11523 | Sheriff Deputy (13) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11524 | Sheriff Deputy (14) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11525 | Sheriff Deputy (15) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11526 | Sheriff Deputy (16) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11527 | Sheriff Deputy (17) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11528 | Sheriff Deputy (18) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11529 | Sheriff Deputy (19) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11530 | Sheriff Deputy (20) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11531 | Sheriff Deputy (21) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11532 | Sheriff Deputy (22) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11533 | Sheriff Deputy (23) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11534 | Sheriff Deputy (24) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11535 | Sheriff Deputy (25) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11536 | Sheriff Deputy (26) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11537 | Sheriff Deputy (27) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11538 | Sheriff Deputy (28) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11539 | Sheriff Deputy (29) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11540 | Sheriff Deputy (30) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11541 | Sheriff Deputy (31) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11542 | Sheriff Deputy (32) | 000 | 105 | Sheriff | \$50,685 |

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|-------------|---------|--------------|--------------------------------|------------|------------|---------|-----------|
| 1001 | General | 11543 | Sheriff Deputy (33) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11544 | Sheriff Deputy (34) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11545 | Sheriff Deputy (35) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11562 | Sheriff Deputy (36) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11563 | Sheriff Deputy (37) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11564 | Sheriff Deputy (38) | 000 | 105 | Sheriff | \$50,685 |
| 1001 | General | 11701 | Administrative Assistant | 000 | 105 | Sheriff | \$39,368 |
| 1001 | General | 12710 | Investigation Secretary | 000 | 105 | Sheriff | \$31,671 |
| 1001 | General | 12720 | Records/Warrant/ProcServ Clerk | 000 | 105 | Sheriff | \$36,873 |
| 1001 | General | 12730 | Civil Process Clerk | 000 | 105 | Sheriff | \$0 |
| 1001 | General | 12740 | Sheriff Sale Clerk | 000 | 105 | Sheriff | \$31,671 |
| 1001 | General | 12800 | Computer Administrator | 000 | 105 | Sheriff | \$50,000 |
| 1001 | General | 13000 | Civil Process Server | 000 | 105 | Sheriff | \$33,335 |
| 1001 | General | 13001 | Civil Process Server (1) | 000 | 105 | Sheriff | \$33,335 |
| 1001 | General | 13200 | Crime Technician | 000 | 105 | Sheriff | \$39,535 |
| 1001 | General | 16100 | Merit Board | 000 | 105 | Sheriff | \$1,500 |
| 1001 | General | 16400 | Pension | 000 | 105 | Sheriff | \$770,000 |
| 1001 | General | 16900 | Shift Differential Pay | 000 | 105 | Sheriff | \$24,800 |
| 1001 | General | 17000 | Special Teams Pay | 000 | 105 | Sheriff | \$36,500 |
| 1001 | General | 19900 | Overtime | 000 | 105 | Sheriff | \$80,000 |
| 1001 | General | 21500 | Office Supplies | 000 | 105 | Sheriff | \$14,500 |
| 1001 | General | 22400 | Narcotics | 000 | 105 | Sheriff | \$19,000 |
| 1001 | General | 25100 | Wearing Apparel | 000 | 105 | Sheriff | \$51,450 |
| 1001 | General | 25101 | Reserve Wearing Apparel | 000 | 105 | Sheriff | \$6,300 |
| 1001 | General | 25500 | Special Teams/Firearms | 000 | 105 | Sheriff | \$23,000 |
| 1001 | General | 31000 | Professional Services | 000 | 105 | Sheriff | \$9,000 |

2017 Approved Budgets

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|---|---------|--------------|-----------------------|------------|------------|----------|--------------------|
| 1001 | General | 31200 | Printing | 000 | 105 | Sheriff | \$7,500 |
| 1001 | General | 31500 | Travel & Training | 000 | 105 | Sheriff | \$12,000 |
| 1001 | General | 32200 | Postage | 000 | 105 | Sheriff | \$2,000 |
| 1001 | General | 36000 | Equipment Maintenance | 000 | 105 | Sheriff | \$12,000 |
| 1001 | General | 36101 | Maintenance Contracts | 000 | 105 | Sheriff | \$49,000 |
| 1001 | General | 44000 | Office Equipment | 000 | 105 | Sheriff | \$17,000 |
| TOTAL: | | | | | | | \$4,440,296 |
| | | | | | | | |
| 1001 | General | 11100 | Elected Official | 000 | 106 | Surveyor | \$0 |
| 1001 | General | 11204 | Secretary | 000 | 106 | Surveyor | \$0 |
| 1001 | General | 11299 | 2nd Deputy | 000 | 106 | Surveyor | \$0 |
| 1001 | General | 11300 | Deputy | 000 | 106 | Surveyor | \$0 |
| 1001 | General | 11346 | Computer Draftsman | 000 | 106 | Surveyor | \$0 |
| 1001 | General | 11400 | Part Time | 000 | 106 | Surveyor | \$0 |
| 1001 | General | 17100 | Ditch Mileage | 000 | 106 | Surveyor | \$0 |
| 1001 | General | 19900 | Overtime | 000 | 106 | Surveyor | \$0 |
| 1001 | General | 21500 | Office Supplies | 000 | 106 | Surveyor | \$0 |
| 1001 | General | 21600 | Operating Supplies | 000 | 106 | Surveyor | \$0 |
| 1001 | General | 25100 | Wearing Apparel | 000 | 106 | Surveyor | \$0 |
| 1001 | General | 31200 | Printing | 000 | 106 | Surveyor | \$0 |
| 1001 | General | 31500 | Travel & Training | 000 | 106 | Surveyor | \$0 |
| 1001 | General | 32000 | Dues & Subscription | 000 | 106 | Surveyor | \$0 |
| 1001 | General | 36000 | Equipment Maintenance | 000 | 106 | Surveyor | \$0 |
| 1001 | General | 36200 | Communications | 000 | 106 | Surveyor | \$0 |
| 1001 | General | 44000 | Office Equipment | 000 | 106 | Surveyor | \$0 |
| 1001 | General | 44100 | Misc. Equipment | 000 | 106 | Surveyor | \$0 |
| TOTAL: (note: this entire budget was moved from #1001 General Fund to #1157 Food & Beverage) | | | | | | | \$0 |

2017 Approved Budgets

| | | | | | | | |
|-------------|---------|--------------|-------------------------------|------------|------------|----------------------|----------|
| 1001 | General | 11020 | Deputy Prosecutor (9) | 000 | 108 | Prosecuting Attorney | \$58,366 |
| 1001 | General | 11021 | Deputy Prosecutor (8) | 000 | 108 | Prosecuting Attorney | \$64,733 |
| 1001 | General | 11023 | Deputy Prosecutor (10) | 000 | 108 | Prosecuting Attorney | \$62,612 |
| 1001 | General | 11024 | Deputy Prosecutor (11) | 000 | 108 | Prosecuting Attorney | \$73,224 |
| 1001 | General | 11025 | Deputy Prosecutor (12) | 000 | 108 | Prosecuting Attorney | \$73,224 |
| 1001 | General | 11100 | Elected Official | 000 | 108 | Prosecuting Attorney | \$5,000 |
| 1001 | General | 11210 | Deputy Prosecutor (7) | 000 | 108 | Prosecuting Attorney | \$76,938 |
| 1001 | General | 11236 | Supp - VA Grant (1) | 000 | 108 | Prosecuting Attorney | \$4,511 |
| 1001 | General | 11241 | Supp - STOP Grant | 000 | 108 | Prosecuting Attorney | \$32,237 |
| 1001 | General | 11373 | Deputy Prosecutor (6) | 000 | 108 | Prosecuting Attorney | \$82,774 |
| 1001 | General | 11374 | Deputy Prosecutor (1) | 000 | 108 | Prosecuting Attorney | \$79,591 |
| 1001 | General | 11375 | Deputy Prosecutor (2) | 000 | 108 | Prosecuting Attorney | \$79,591 |
| 1001 | General | 11376 | Deputy Prosecutor (3) | 000 | 108 | Prosecuting Attorney | \$75,345 |
| 1001 | General | 11377 | Deputy Prosecutor (4) | 000 | 108 | Prosecuting Attorney | \$76,938 |
| 1001 | General | 11378 | Deputy Prosecutor (5) | 000 | 108 | Prosecuting Attorney | \$76,407 |
| 1001 | General | 11410 | Legal Assistant/Paralegal (6) | 000 | 108 | Prosecuting Attorney | \$38,735 |
| 1001 | General | 11411 | Legal Assistant/Paralegal (1) | 000 | 108 | Prosecuting Attorney | \$36,081 |
| 1001 | General | 11412 | Deputy Prosecutor - Juvenile | 000 | 108 | Prosecuting Attorney | \$28,560 |
| 1001 | General | 11413 | Receptionist 2 | 000 | 108 | Prosecuting Attorney | \$15,388 |
| 1001 | General | 11414 | Legal Assistant/Paralegal (4) | 000 | 108 | Prosecuting Attorney | \$32,903 |
| 1001 | General | 11415 | Legal Assistant/Paralegal (5) | 000 | 108 | Prosecuting Attorney | \$32,897 |
| 1001 | General | 11424 | Legal Assistant/Paralegal (7) | 000 | 108 | Prosecuting Attorney | \$41,804 |
| 1001 | General | 11428 | Legal Assistant/Paralegal (8) | 000 | 108 | Prosecuting Attorney | \$32,657 |
| 1001 | General | 11500 | Office Administrator | 000 | 108 | Prosecuting Attorney | \$0 |
| 1001 | General | 11548 | Supp-VA Grant (2) | 000 | 108 | Prosecuting Attorney | \$4,572 |
| 1001 | General | 11550 | Victim Advocate | 000 | 108 | Prosecuting Attorney | \$41,366 |

2017 Approved Budgets

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|---------------|---------|--------------|------------------------------|------------|------------|----------------------|--------------------|
| 1001 | General | 11616 | Diversion Assistant | 000 | 108 | Prosecuting Attorney | \$38,735 |
| 1001 | General | 11800 | Office Coordinator | 000 | 108 | Prosecuting Attorney | \$0 |
| 1001 | General | 11803 | Administrative Assistant (8) | 000 | 108 | Prosecuting Attorney | \$15,918 |
| 1001 | General | 11911 | Paralegal | 000 | 108 | Prosecuting Attorney | \$31,836 |
| 1001 | General | 12000 | Deputy Prison Prosecutor | 000 | 108 | Prosecuting Attorney | \$38,920 |
| TOTAL: | | | | | | | \$1,351,863 |
| | | | | | | | |
| 1001 | General | 11100 | Elected Official | 000 | 109 | County Assessor | \$55,255 |
| 1001 | General | 11201 | First Deputy | 000 | 109 | County Assessor | \$47,476 |
| 1001 | General | 11280 | Sales Disclosure Manager | 000 | 109 | County Assessor | \$28,591 |
| 1001 | General | 11281 | Property Sales Analyst | 000 | 109 | County Assessor | \$28,410 |
| 1001 | General | 11333 | Certified Appraiser | 000 | 109 | County Assessor | \$28,081 |
| 1001 | General | 11334 | Certified Appraiser | 000 | 109 | County Assessor | \$27,591 |
| 1001 | General | 11335 | Personal Property Specialist | 000 | 109 | County Assessor | \$31,264 |
| 1001 | General | 11338 | Personal Property Specialist | 000 | 109 | County Assessor | \$26,010 |
| 1001 | General | 11343 | Appeal Administrator | 000 | 109 | County Assessor | \$28,114 |
| 1001 | General | 11400 | Part Time | 000 | 109 | County Assessor | \$20,000 |
| 1001 | General | 18200 | Personal Property Manager | 000 | 109 | County Assessor | \$42,325 |
| 1001 | General | 18202 | Personal Property Specialist | 000 | 109 | County Assessor | \$26,010 |
| 1001 | General | 18203 | Personal Property Specialist | 000 | 109 | County Assessor | \$26,724 |
| 1001 | General | 19900 | Overtime | 000 | 109 | County Assessor | \$10,000 |
| 1001 | General | 21500 | Office Supplies | 000 | 109 | County Assessor | \$4,000 |
| 1001 | General | 31000 | Professional Services | 000 | 109 | County Assessor | \$55,500 |
| 1001 | General | 31200 | Printing | 000 | 109 | County Assessor | \$0 |
| 1001 | General | 31500 | Travel & Training | 000 | 109 | County Assessor | \$1,000 |
| 1001 | General | 32000 | Dues & Subscription | 000 | 109 | County Assessor | \$1,500 |
| 1001 | General | 36000 | Equipment Maintenance | 000 | 109 | County Assessor | \$1,000 |

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| | | | | | | | |
|---------------|---------|--------------|-------------------------------|------------|------------|------------------------|------------------|
| 1001 | General | 44000 | Office Equipment | 000 | 109 | County Assessor | \$4,000 |
| TOTAL: | | | | | | | \$492,851 |
| | | | | | | | |
| 1001 | General | 11101 | Election Board | 000 | 114 | Election Board | \$9,796 |
| 1001 | General | 11102 | Absent Voter Board | 000 | 114 | Election Board | \$1 |
| 1001 | General | 11103 | Traveling Board | 000 | 114 | Election Board | \$1 |
| 1001 | General | 11300 | Deputy | 000 | 114 | Election Board | \$30,004 |
| 1001 | General | 11301 | Deputy | 000 | 114 | Election Board | \$29,470 |
| 1001 | General | 11337 | Precinct Board | 000 | 114 | Election Board | \$1 |
| 1001 | General | 11400 | Part Time | 000 | 114 | Election Board | \$4,000 |
| 1001 | General | 11546 | Absentee Ballot Delivery/Cert | 000 | 114 | Election Board | \$1 |
| 1001 | General | 19900 | Overtime | 000 | 114 | Election Board | \$1 |
| 1001 | General | 21500 | Office Supplies | 000 | 114 | Election Board | \$2,000 |
| 1001 | General | 22000 | Election Services | 000 | 114 | Election Board | \$1 |
| 1001 | General | 31000 | Professional Services | 000 | 114 | Election Board | \$15,000 |
| 1001 | General | 31200 | Printing | 000 | 114 | Election Board | \$1 |
| 1001 | General | 31500 | Travel & Training | 000 | 114 | Election Board | \$2,000 |
| 1001 | General | 32100 | Freight/Delivery | 000 | 114 | Election Board | \$1 |
| 1001 | General | 33000 | Precinct Kits | 000 | 114 | Election Board | \$1 |
| 1001 | General | 33200 | Legal Advertising | 000 | 114 | Election Board | \$1 |
| 1001 | General | 36200 | Communications | 000 | 114 | Election Board | \$1 |
| 1001 | General | 39200 | Meal Precinct Board | 000 | 114 | Election Board | \$1 |
| TOTAL: | | | | | | | \$92,282 |
| | | | | | | | |
| 1001 | General | 11400 | Part Time | 000 | 115 | Registration Of Voters | \$5,000 |
| 1001 | General | 11600 | Deputy | 000 | 115 | Registration Of Voters | \$31,620 |
| 1001 | General | 11711 | Computer Operator | 000 | 115 | Registration Of Voters | \$1 |

2017 Approved Budgets

| | | | | | | | |
|---------------|---------|--------------|------------------------------|------------|------------|--------------------------------|------------------|
| 1001 | General | 19900 | Overtime | 000 | 115 | Registration Of Voters | \$1 |
| 1001 | General | 21500 | Office Supplies | 000 | 115 | Registration Of Voters | \$2,000 |
| 1001 | General | 27000 | Voter Registration Supplies | 000 | 115 | Registration Of Voters | \$2,000 |
| 1001 | General | 31200 | Printing | 000 | 115 | Registration Of Voters | \$1,000 |
| 1001 | General | 36101 | Maintenance Contracts | 000 | 115 | Registration Of Voters | \$1,500 |
| TOTAL: | | | | | | | \$43,122 |
| | | | | | | | |
| 1001 | General | 11204 | Secretary | 000 | 116 | Co-Operative Extension Service | \$28,707 |
| 1001 | General | 11230 | Program Assistant | 000 | 116 | Co-Operative Extension Service | \$12,067 |
| 1001 | General | 11400 | Part Time | 000 | 116 | Co-Operative Extension Service | \$21,930 |
| 1001 | General | 19900 | Overtime | 000 | 116 | Co-Operative Extension Service | \$600 |
| 1001 | General | 21500 | Office Supplies | 000 | 116 | Co-Operative Extension Service | \$9,702 |
| 1001 | General | 31000 | Professional Services | 000 | 116 | Co-Operative Extension Service | \$111,590 |
| 1001 | General | 31500 | Travel & Training | 000 | 116 | Co-Operative Extension Service | \$7,890 |
| 1001 | General | 32200 | Postage | 000 | 116 | Co-Operative Extension Service | \$225 |
| 1001 | General | 35000 | Equipment Lease | 000 | 116 | Co-Operative Extension Service | \$2,520 |
| 1001 | General | 36000 | Equipment Maintenance | 000 | 116 | Co-Operative Extension Service | \$2,074 |
| TOTAL: | | | | | | | \$197,305 |
| | | | | | | | |
| 1001 | General | 11020 | Deputy Prosecutor (9) | 000 | 118 | Prosecutor Child Support IV-D | \$78,467 |
| 1001 | General | 11413 | Receptionist 2 | 000 | 118 | Prosecutor Child Support IV-D | \$15,689 |
| 1001 | General | 11701 | Administrative Assistant | 000 | 118 | Prosecutor Child Support IV-D | \$38,478 |
| 1001 | General | 11702 | Administrative Assistant (1) | 000 | 118 | Prosecutor Child Support IV-D | \$37,119 |
| 1001 | General | 11703 | Administrative Assistant (2) | 000 | 118 | Prosecutor Child Support IV-D | \$33,472 |
| 1001 | General | 11704 | Administrative Assistant (3) | 000 | 118 | Prosecutor Child Support IV-D | \$36,125 |
| 1001 | General | 11705 | Administrative Assistant (4) | 000 | 118 | Prosecutor Child Support IV-D | \$34,765 |
| 1001 | | 11706 | Administrative Assistant (5) | 000 | 118 | Prosecutor Child Support IV-D | \$0 |

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| | | | | | | | |
|---------------|---------|--------------|-----------------------------------|------------|------------|-------------------------------|------------------|
| 1001 | General | 11707 | Administrative Assistant (6) | 000 | 118 | Prosecutor Child Support IV-D | \$34,208 |
| 1001 | General | 11708 | Administrative Assistant (7) | 000 | 118 | Prosecutor Child Support IV-D | \$37,119 |
| 1001 | General | 11800 | Office Coordinator | 000 | 118 | Prosecutor Child Support IV-D | \$46,526 |
| 1001 | General | 11803 | Administrative Assistant (8) | 000 | 118 | Prosecutor Child Support IV-D | \$16,230 |
| 1001 | General | 11808 | Investigator | 000 | 118 | Prosecutor Child Support IV-D | \$50,658 |
| 1001 | General | 11809 | Dep Pros - Child Supp Facilitator | 000 | 118 | Prosecutor Child Support IV-D | \$32,640 |
| 1001 | General | 14200 | Fica-Social Security | 000 | 118 | Prosecutor Child Support IV-D | \$37,599 |
| 1001 | General | 14300 | Perf | 000 | 118 | Prosecutor Child Support IV-D | \$55,048 |
| TOTAL: | | | | | | | \$584,143 |
| | | | | | | | |
| 1001 | General | 10000 | Director | 000 | 120 | Veterans Service Officer | \$39,536 |
| 1001 | General | 11400 | Part Time | 000 | 120 | Veterans Service Officer | \$30,400 |
| 1001 | General | 19900 | Overtime | 000 | 120 | Veterans Service Officer | \$1,000 |
| 1001 | General | 21500 | Office Supplies | 000 | 120 | Veterans Service Officer | \$800 |
| 1001 | General | 31500 | Travel & Training | 000 | 120 | Veterans Service Officer | \$200 |
| 1001 | General | 32000 | Dues & Subscription | 000 | 120 | Veterans Service Officer | \$1,100 |
| 1001 | General | 36000 | Equipment Maintenance | 000 | 120 | Veterans Service Officer | \$700 |
| TOTAL: | | | | | | | \$73,736 |
| | | | | | | | |
| 1001 | General | 11013 | Assistant County Attorney | 000 | 122 | Board Of Commissioners | \$55,272 |
| 1001 | General | 11100 | Elected Official | 000 | 122 | Board Of Commissioners | \$76,458 |
| 1001 | General | 11252 | GIS reimbursement | 000 | 122 | Board Of Commissioners | \$0 |
| 1001 | General | 11400 | Part Time | 000 | 122 | Board Of Commissioners | \$1 |
| 1001 | General | 11456 | County Attorney | 000 | 122 | Board Of Commissioners | \$83,347 |
| 1001 | General | 11709 | Executive Office Assistant | 000 | 122 | Board Of Commissioners | \$34,889 |
| 1001 | General | 12301 | Mechanic | 000 | 122 | Board Of Commissioners | \$35,857 |
| 1001 | General | 12302 | Mechanic (1) | 000 | 122 | Board Of Commissioners | \$38,349 |

2017 Approved Budgets

| | | | | | | | |
|-------------|---------|--------------|--------------------------------|------------|------------|------------------------|-------------|
| 1001 | General | 12900 | County Coordinator/ADA/TitleVI | 000 | 122 | Board Of Commissioners | \$54,830 |
| 1001 | General | 14100 | Unemployment Compensation | 000 | 122 | Board Of Commissioners | \$20,000 |
| 1001 | General | 14200 | Fica-Social Security | 000 | 122 | Board Of Commissioners | \$1,183,101 |
| 1001 | General | 14300 | Perf | 000 | 122 | Board Of Commissioners | \$1,287,730 |
| 1001 | General | 14400 | Emp Group Health Insurance | 000 | 122 | Board Of Commissioners | \$2,460,000 |
| 1001 | General | 14410 | HSA - Employer Portion | 000 | 122 | Board Of Commissioners | \$400,000 |
| 1001 | General | 19900 | Overtime | 000 | 122 | Board Of Commissioners | \$1,000 |
| 1001 | General | 21500 | Office Supplies | 000 | 122 | Board Of Commissioners | \$1,000 |
| 1001 | General | 22100 | Vehicle Maint Supplies | 000 | 122 | Board Of Commissioners | \$66,000 |
| 1001 | General | 27510 | Fuel | 000 | 122 | Board Of Commissioners | \$750,000 |
| 1001 | General | 30100 | Inmate Medical | 000 | 122 | Board Of Commissioners | \$55,000 |
| 1001 | General | 31000 | Professional Services | 000 | 122 | Board Of Commissioners | \$75,000 |
| 1001 | General | 31200 | Printing | 000 | 122 | Board Of Commissioners | \$13,000 |
| 1001 | General | 31500 | Travel & Training | 000 | 122 | Board Of Commissioners | \$3,000 |
| 1001 | General | 32000 | Dues & Subscription | 000 | 122 | Board Of Commissioners | \$8,000 |
| 1001 | General | 32200 | Postage | 000 | 122 | Board Of Commissioners | \$170,000 |
| 1001 | General | 32400 | Utilities | 000 | 122 | Board Of Commissioners | \$200,000 |
| 1001 | General | 33100 | Vehicle Repair & Maint | 000 | 122 | Board Of Commissioners | \$45,000 |
| 1001 | General | 34200 | Prof Liability & Casualty | 000 | 122 | Board Of Commissioners | \$700,000 |
| 1001 | General | 35300 | Physical Exams/Vaccinations | 000 | 122 | Board Of Commissioners | \$300 |
| 1001 | General | 36000 | Equipment Maintenance | 000 | 122 | Board Of Commissioners | \$1,500 |
| 1001 | General | 39100 | Social Service Contracts | 000 | 122 | Board Of Commissioners | \$255,700 |
| 1001 | General | 39300 | Burial Veterans & Widows | 000 | 122 | Board Of Commissioners | \$20,000 |
| 1001 | General | 39400 | Change of Venue | 000 | 122 | Board Of Commissioners | \$400 |
| 1001 | General | 39500 | Property Tax Assessment | 000 | 122 | Board Of Commissioners | \$800 |
| 1001 | General | 41601 | Other Equipment | 000 | 122 | Board Of Commissioners | \$5,000 |

2017 Approved Budgets

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|---------------|---------|--------------|-------------------------|------------|------------|------------------------|--------------------|
| 1001 | General | 44000 | Office Equipment | 000 | 122 | Board Of Commissioners | \$500 |
| TOTAL: | | | | | | | \$8,101,034 |
| | | | | | | | |
| 1001 | General | 10002 | Director Of Maintenance | 000 | 123 | Courthouse Maintenance | \$51,782 |
| 1001 | General | 11400 | Part Time | 000 | 123 | Courthouse Maintenance | \$67,000 |
| 1001 | General | 12003 | Assistant Supervisor | 000 | 123 | Courthouse Maintenance | \$38,273 |
| 1001 | General | 12102 | Custodian (1) | 000 | 123 | Courthouse Maintenance | \$25,890 |
| 1001 | General | 12103 | Maintenance | 000 | 123 | Courthouse Maintenance | \$32,807 |
| 1001 | General | 12105 | Custodian (4) | 000 | 123 | Courthouse Maintenance | \$26,707 |
| 1001 | General | 12106 | Maintenance | 000 | 123 | Courthouse Maintenance | \$28,000 |
| 1001 | General | 12108 | Maintenance | 000 | 123 | Courthouse Maintenance | \$30,091 |
| 1001 | General | 12110 | Custodian (9) | 000 | 123 | Courthouse Maintenance | \$30,901 |
| 1001 | General | 19900 | Overtime | 000 | 123 | Courthouse Maintenance | \$7,000 |
| 1001 | General | 21300 | Preventive Maint Supply | 000 | 123 | Courthouse Maintenance | \$68,000 |
| 1001 | General | 25100 | Wearing Apparel | 000 | 123 | Courthouse Maintenance | \$3,000 |
| 1001 | General | 32400 | Utilities | 000 | 123 | Courthouse Maintenance | \$287,500 |
| 1001 | General | 36000 | Equipment Maintenance | 000 | 123 | Courthouse Maintenance | \$0 |
| 1001 | General | 36200 | Communications | 000 | 123 | Courthouse Maintenance | \$2,700 |
| 1001 | General | 37500 | Service Agreements | 000 | 123 | Courthouse Maintenance | \$111,000 |
| 1001 | General | 37600 | Landfill-Trash Hauling | 000 | 123 | Courthouse Maintenance | \$6,500 |
| 1001 | General | 38000 | Buildings Landscape | 000 | 123 | Courthouse Maintenance | \$34,000 |
| TOTAL: | | | | | | | \$851,151 |
| | | | | | | | |
| 1001 | General | 11205 | Matron | 000 | 124 | Jail | \$50,685 |
| 1001 | General | 11211 | Major | 000 | 124 | Jail | \$60,715 |
| 1001 | General | 11400 | Part Time | 000 | 124 | Jail | \$20,000 |
| 1001 | General | 11440 | Sergeant | 000 | 124 | Jail | \$36,594 |

2017 Approved Budgets

| | | | | | | | |
|-------------|---------|--------------|---------------------------|------------|------------|------|----------|
| 1001 | General | 12101 | Maintenance | 000 | 124 | Jail | \$28,560 |
| 1001 | General | 12104 | Custodian (3) | 000 | 124 | Jail | \$27,602 |
| 1001 | General | 12500 | Shift Supervisor | 000 | 124 | Jail | \$36,594 |
| 1001 | General | 12510 | Correctional Officer | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12511 | Correctional Officer (1) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12512 | Correctional Officer (2) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12513 | Correctional Officer (3) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12514 | Correctional Officer (4) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12515 | Correctional Officer (5) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12516 | Correctional Officer (6) | 000 | 124 | Jail | \$34,562 |
| 1001 | General | 12517 | Correctional Officer (7) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12518 | Correctional Officer (8) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12519 | Correctional Officer (9) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12520 | Correctional Officer (10) | 000 | 124 | Jail | \$34,562 |
| 1001 | General | 12521 | Shift Leader (4) | 000 | 124 | Jail | \$35,458 |
| 1001 | General | 12522 | Correctional Officer (12) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12523 | Correctional Officer (13) | 000 | 124 | Jail | \$34,880 |
| 1001 | General | 12524 | Correctional Officer (14) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12525 | Correctional Officer (15) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12526 | Correctional Officer (16) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12527 | Correctional Officer (17) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12528 | Correctional Officer (18) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12529 | Correctional Officer (19) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12530 | Correctional Officer (20) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12531 | Correctional Officer (21) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12532 | Correctional Officer (22) | 000 | 124 | Jail | \$34,102 |

2017 Approved Budgets

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|-------------|---------|--------------|---------------------------|------------|------------|------|----------|
| 1001 | General | 12533 | Correctional Officer (23) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12534 | Correctional Officer (24) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12535 | Correctional Officer (25) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12536 | Correctional Officer (26) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12537 | Correctional Officer (27) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12538 | Correctional Officer (28) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12539 | Correctional Officer (29) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12540 | Correctional Officer (30) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12541 | Correctional Officer (31) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12542 | Correctional Officer (32) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12543 | Correctional Officer (33) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12544 | Correctional Officer (34) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12545 | Correctional Officer (35) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12546 | Shift Leader | 000 | 124 | Jail | \$36,594 |
| 1001 | General | 12547 | Shift Leader (1) | 000 | 124 | Jail | \$35,458 |
| 1001 | General | 12548 | Shift Leader (2) | 000 | 124 | Jail | \$35,458 |
| 1001 | General | 12549 | Shift Leader (3) | 000 | 124 | Jail | \$35,458 |
| 1001 | General | 12550 | Correctional Officer (36) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12551 | Correctional Officer (37) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12552 | Correctional Officer (38) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12553 | Correctional Officer (39) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12554 | Correctional Officer (40) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12558 | Correctional Officer (41) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12559 | Correctional Officer (42) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12560 | Correctional Officer (43) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12561 | Correctional Officer (44) | 000 | 124 | Jail | \$34,102 |

2017 Approved Budgets

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|-------------|---------|--------------|--------------------------------|------------|------------|------|-----------|
| 1001 | General | 12562 | Correctional Officer (45) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12600 | Assist Jail Commander | 000 | 124 | Jail | \$44,824 |
| 1001 | General | 12610 | Assist Shift Supervisor | 000 | 124 | Jail | \$35,458 |
| 1001 | General | 12611 | Assist Shift Supervisor (1) | 000 | 124 | Jail | \$34,102 |
| 1001 | General | 12640 | Training Officer | 000 | 124 | Jail | \$39,662 |
| 1001 | General | 12901 | Claims/Acc&Case/ProcServ Clerk | 000 | 124 | Jail | \$36,873 |
| 1001 | General | 12910 | Administrative Clerk | 000 | 124 | Jail | \$31,671 |
| 1001 | General | 16200 | Cook | 000 | 124 | Jail | \$28,000 |
| 1001 | General | 16210 | Head/Lead Cook | 000 | 124 | Jail | \$32,063 |
| 1001 | General | 16220 | Cook (1) | 000 | 124 | Jail | \$28,000 |
| 1001 | General | 16400 | Pension | 000 | 124 | Jail | \$15,000 |
| 1001 | General | 16900 | Shift Differential Pay | 000 | 124 | Jail | \$28,000 |
| 1001 | General | 17000 | Special Teams Pay | 000 | 124 | Jail | \$21,000 |
| 1001 | General | 19900 | Overtime | 000 | 124 | Jail | \$55,000 |
| 1001 | General | 21500 | Office Supplies | 000 | 124 | Jail | \$9,000 |
| 1001 | General | 21600 | Operating Supplies | 000 | 124 | Jail | \$200,000 |
| 1001 | General | 24200 | Prescription Medicines | 000 | 124 | Jail | \$100,000 |
| 1001 | General | 25100 | Wearing Apparel | 000 | 124 | Jail | \$40,600 |
| 1001 | General | 25801 | Food | 000 | 124 | Jail | \$400,000 |
| 1001 | General | 30900 | Hospital & Medical | 000 | 124 | Jail | \$513,685 |
| 1001 | General | 31000 | Professional Services | 000 | 124 | Jail | \$55,000 |
| 1001 | General | 31200 | Printing | 000 | 124 | Jail | \$5,000 |
| 1001 | General | 32400 | Utilities | 000 | 124 | Jail | \$309,835 |
| 1001 | General | 36000 | Equipment Maintenance | 000 | 124 | Jail | \$20,000 |
| 1001 | General | 36001 | Building Repair & Maint | 000 | 124 | Jail | \$30,000 |
| 1001 | General | 36200 | Communications | 000 | 124 | Jail | \$50,000 |

2017 Approved Budgets

| | | | | | | | |
|---------------|---------|--------------|-----------------------------|------------|------------|--------------------------------|--------------------|
| 1001 | General | 37600 | Landfill-Trash Hauling | 000 | 124 | Jail | \$3,285 |
| 1001 | General | 42700 | Capital Improvements | 000 | 124 | Jail | \$20,000 |
| 1001 | General | 44100 | Misc. Equipment | 000 | 124 | Jail | \$1,000 |
| TOTAL: | | | | | | | \$4,162,522 |
| | | | | | | | |
| 1001 | General | 10000 | Director | 000 | 125 | Museum | \$39,535 |
| 1001 | General | 11202 | Curator | 000 | 125 | Museum | \$33,000 |
| 1001 | General | 11400 | Part Time | 000 | 125 | Museum | \$19,562 |
| 1001 | General | 19900 | Overtime | 000 | 125 | Museum | \$1,000 |
| 1001 | General | 21500 | Office Supplies | 000 | 125 | Museum | \$500 |
| 1001 | General | 32400 | Utilities | 000 | 125 | Museum | \$57,783 |
| 1001 | General | 36000 | Equipment Maintenance | 000 | 125 | Museum | \$100 |
| TOTAL: | | | | | | | \$151,480 |
| | | | | | | | |
| 1001 | General | 11001 | Security Officer Supervisor | 000 | 126 | Courthouse / Building Security | \$35,377 |
| 1001 | General | 11003 | Security Officer (1) | 000 | 126 | Courthouse / Building Security | \$32,295 |
| 1001 | General | 11004 | Security Officer (2) | 000 | 126 | Courthouse / Building Security | \$32,295 |
| 1001 | General | 11005 | Security Officer (3) | 000 | 126 | Courthouse / Building Security | \$32,295 |
| 1001 | General | 11006 | Security Officer (4) | 000 | 126 | Courthouse / Building Security | \$32,295 |
| 1001 | General | 11014 | Security Officer (5) | 000 | 126 | Courthouse / Building Security | \$32,295 |
| 1001 | General | 11015 | Security Officer (6) | 000 | 126 | Courthouse / Building Security | \$32,295 |
| 1001 | General | 19900 | Overtime | 000 | 126 | Courthouse / Building Security | \$2,500 |
| 1001 | General | 25100 | Wearing Apparel | 000 | 126 | Courthouse / Building Security | \$4,550 |
| TOTAL: | | | | | | | \$236,197 |
| | | | | | | | |
| 1001 | General | 10000 | Director | 000 | 127 | Emergency Management | \$49,575 |
| 1001 | General | 13011 | Deputy-Senior GIS Analyst | 000 | 127 | Emergency Management | \$41,820 |

2017 Approved Budgets

| | | | | | | | |
|---------------|---------|--------------|------------------------------|------------|------------|-------------------------------|------------------|
| 1001 | General | 13012 | EMA/911 Records Coordinator | 000 | 127 | Emergency Management | \$35,700 |
| 1001 | General | 19900 | Overtime | 000 | 127 | Emergency Management | \$1,000 |
| 1001 | General | 21500 | Office Supplies | 000 | 127 | Emergency Management | \$1,250 |
| 1001 | General | 21600 | Operating Supplies | 000 | 127 | Emergency Management | \$800 |
| 1001 | General | 25100 | Wearing Apparel | 000 | 127 | Emergency Management | \$200 |
| 1001 | General | 30911 | Emergency Disaster Spending | 000 | 127 | Emergency Management | \$1 |
| 1001 | General | 31200 | Printing | 000 | 127 | Emergency Management | \$400 |
| 1001 | General | 31500 | Travel & Training | 000 | 127 | Emergency Management | \$300 |
| 1001 | General | 32000 | Dues & Subscription | 000 | 127 | Emergency Management | \$175 |
| 1001 | General | 32200 | Postage | 000 | 127 | Emergency Management | \$250 |
| 1001 | General | 32400 | Utilities | 000 | 127 | Emergency Management | \$1,850 |
| 1001 | General | 36000 | Equipment Maintenance | 000 | 127 | Emergency Management | \$1,000 |
| 1001 | General | 36200 | Communications | 000 | 127 | Emergency Management | \$1,720 |
| 1001 | General | 44000 | Office Equipment | 000 | 127 | Emergency Management | \$500 |
| 1001 | General | 44100 | Misc. Equipment | 000 | 127 | Emergency Management | \$1 |
| TOTAL: | | | | | | | \$136,542 |
| | | | | | | | |
| 1001 | General | 10003 | Acmhc-Total Approved Budget | 000 | 129 | Adult Child Mental Health Ctr | \$809,637 |
| TOTAL: | | | | | | | \$809,637 |
| | | | | | | | |
| 1001 | General | 11007 | District Program Coordinator | 000 | 130 | Soil And Water Conservation | \$38,605 |
| 1001 | General | 11230 | Program Assistant | 000 | 130 | Soil And Water Conservation | \$32,531 |
| 1001 | General | 19900 | Overtime | 000 | 130 | Soil And Water Conservation | \$1,000 |
| 1001 | General | 20000 | Claims | 000 | 130 | Soil And Water Conservation | \$57,966 |
| TOTAL: | | | | | | | \$130,102 |
| | | | | | | | |
| 1001 | General | 11109 | Judge County Share | 000 | 131 | Circuit Court | \$5,000 |

2017 Approved Budgets

| | | | | | | | |
|---------------|---------|--------------|------------------------------|------------|------------|-------------------|------------------|
| 1001 | General | 11313 | Court Reporter | 000 | 131 | Circuit Court | \$38,665 |
| 1001 | General | 11314 | Assistant Court Reporter | 000 | 131 | Circuit Court | \$36,390 |
| 1001 | General | 11315 | Assistant Court Reporter (1) | 000 | 131 | Circuit Court | \$36,390 |
| 1001 | General | 11316 | Assistant Court Reporter (2) | 000 | 131 | Circuit Court | \$36,390 |
| 1001 | General | 11336 | Juvenile Court Reporter | 000 | 131 | Circuit Court | \$38,665 |
| 1001 | General | 11400 | Part Time | 000 | 131 | Circuit Court | \$10,194 |
| 1001 | General | 11712 | Court Admin/Law Clerk | 000 | 131 | Circuit Court | \$79,591 |
| 1001 | General | 12111 | Asst Court Reporter/Bailiff | 000 | 131 | Circuit Court | \$33,943 |
| 1001 | General | 12300 | Guardian Ad Litem Director | 000 | 131 | Circuit Court | \$20,139 |
| 1001 | General | 16202 | Venue Fee | 000 | 131 | Circuit Court | \$50 |
| 1001 | General | 19900 | Overtime | 000 | 131 | Circuit Court | \$10,000 |
| 1001 | General | 21500 | Office Supplies | 000 | 131 | Circuit Court | \$9,300 |
| 1001 | General | 25800 | Books | 000 | 131 | Circuit Court | \$5,000 |
| 1001 | General | 30010 | Public Defenders (Contracts) | 000 | 131 | Circuit Court | \$165,000 |
| 1001 | General | 30020 | Indigent Legal Services | 000 | 131 | Circuit Court | \$144,000 |
| 1001 | General | 30030 | Expert Fees & Services | 000 | 131 | Circuit Court | \$10,000 |
| 1001 | General | 30040 | Appellate Services | 000 | 131 | Circuit Court | \$31,000 |
| 1001 | General | 30200 | Guardian Ad Litem Program | 000 | 131 | Circuit Court | \$4,765 |
| 1001 | General | 31500 | Travel & Training | 000 | 131 | Circuit Court | \$2,410 |
| 1001 | General | 32000 | Dues & Subscription | 000 | 131 | Circuit Court | \$1,060 |
| 1001 | General | 35001 | Lease Payments/Agreements | 000 | 131 | Circuit Court | \$2,000 |
| 1001 | General | 36000 | Equipment Maintenance | 000 | 131 | Circuit Court | \$1,476 |
| 1001 | General | 39101 | Jury Expense | 000 | 131 | Circuit Court | \$2,600 |
| 1001 | General | 44000 | Office Equipment | 000 | 131 | Circuit Court | \$2,000 |
| TOTAL: | | | | | | | \$726,028 |
| | | | | | | | |
| 1001 | General | 11109 | Judge County Share | 000 | 132 | Superior Court #1 | \$5,000 |

2017 Approved Budgets

| | | | | | | | |
|---------------|---------|--------------|------------------------------|------------|------------|-------------------|------------------|
| 1001 | General | 11313 | Court Reporter | 000 | 132 | Superior Court #1 | \$39,100 |
| 1001 | General | 11314 | Assistant Court Reporter | 000 | 132 | Superior Court #1 | \$33,280 |
| 1001 | General | 11315 | Assistant Court Reporter (1) | 000 | 132 | Superior Court #1 | \$35,850 |
| 1001 | General | 11316 | Assistant Court Reporter (2) | 000 | 132 | Superior Court #1 | \$34,000 |
| 1001 | General | 11480 | Supp - VASIA Director | 000 | 132 | Superior Court #1 | \$23,683 |
| 1001 | General | 19900 | Overtime | 000 | 132 | Superior Court #1 | \$500 |
| 1001 | General | 21500 | Office Supplies | 000 | 132 | Superior Court #1 | \$4,000 |
| 1001 | General | 25800 | Books | 000 | 132 | Superior Court #1 | \$6,225 |
| 1001 | General | 31000 | Professional Services | 000 | 132 | Superior Court #1 | \$6,500 |
| 1001 | General | 31200 | Printing | 000 | 132 | Superior Court #1 | \$2,100 |
| 1001 | General | 31500 | Travel & Training | 000 | 132 | Superior Court #1 | \$300 |
| 1001 | General | 32000 | Dues & Subscription | 000 | 132 | Superior Court #1 | \$500 |
| 1001 | General | 36000 | Equipment Maintenance | 000 | 132 | Superior Court #1 | \$1,500 |
| 1001 | General | 36200 | Communications | 000 | 132 | Superior Court #1 | \$200 |
| 1001 | General | 39101 | Jury Expense | 000 | 132 | Superior Court #1 | \$1,000 |
| 1001 | General | 44000 | Office Equipment | 000 | 132 | Superior Court #1 | \$1,000 |
| TOTAL: | | | | | | | \$194,738 |
| | | | | | | | |
| 1001 | General | 11109 | Judge County Share | 000 | 133 | Superior Court #2 | \$5,000 |
| 1001 | General | 11313 | Court Reporter | 000 | 133 | Superior Court #2 | \$38,664 |
| 1001 | General | 11314 | Assistant Court Reporter | 000 | 133 | Superior Court #2 | \$36,391 |
| 1001 | General | 11315 | Assistant Court Reporter (1) | 000 | 133 | Superior Court #2 | \$33,946 |
| 1001 | General | 11400 | Part Time | 000 | 133 | Superior Court #2 | \$13,000 |
| 1001 | General | 12111 | Asst Court Reporter/Bailiff | 000 | 133 | Superior Court #2 | \$36,391 |
| 1001 | General | 19900 | Overtime | 000 | 133 | Superior Court #2 | \$1,149 |
| 1001 | General | 21500 | Office Supplies | 000 | 133 | Superior Court #2 | \$5,511 |
| 1001 | General | 25800 | Books | 000 | 133 | Superior Court #2 | \$2,032 |

2017 Approved Budgets

| | | | | | | | |
|---------------|---------|--------------|------------------------------|------------|------------|-------------------|------------------|
| 1001 | General | 31000 | Professional Services | 000 | 133 | Superior Court #2 | \$95,000 |
| 1001 | General | 31200 | Printing | 000 | 133 | Superior Court #2 | \$1,100 |
| 1001 | General | 31500 | Travel & Training | 000 | 133 | Superior Court #2 | \$1,500 |
| 1001 | General | 32000 | Dues & Subscription | 000 | 133 | Superior Court #2 | \$900 |
| 1001 | General | 36000 | Equipment Maintenance | 000 | 133 | Superior Court #2 | \$2,726 |
| 1001 | General | 39101 | Jury Expense | 000 | 133 | Superior Court #2 | \$500 |
| 1001 | General | 44000 | Office Equipment | 000 | 133 | Superior Court #2 | \$1,770 |
| TOTAL: | | | | | | | \$275,580 |
| | | | | | | | |
| 1001 | General | 11109 | Judge County Share | 000 | 134 | Superior Court #3 | \$5,000 |
| 1001 | General | 11313 | Court Reporter | 000 | 134 | Superior Court #3 | \$38,664 |
| 1001 | General | 11314 | Assistant Court Reporter | 000 | 134 | Superior Court #3 | \$33,946 |
| 1001 | General | 11315 | Assistant Court Reporter (1) | 000 | 134 | Superior Court #3 | \$34,209 |
| 1001 | General | 11316 | Assistant Court Reporter (2) | 000 | 134 | Superior Court #3 | \$32,640 |
| 1001 | General | 11400 | Part Time | 000 | 134 | Superior Court #3 | \$31,304 |
| 1001 | General | 12111 | Asst Court Reporter/Bailiff | 000 | 134 | Superior Court #3 | \$35,006 |
| 1001 | General | 16202 | Venue Fee | 000 | 134 | Superior Court #3 | \$400 |
| 1001 | General | 19900 | Overtime | 000 | 134 | Superior Court #3 | \$2,000 |
| 1001 | General | 21500 | Office Supplies | 000 | 134 | Superior Court #3 | \$9,000 |
| 1001 | General | 25800 | Books | 000 | 134 | Superior Court #3 | \$2,500 |
| 1001 | General | 30010 | Public Defenders (Contracts) | 000 | 134 | Superior Court #3 | \$110,000 |
| 1001 | General | 30020 | Indigent Legal Services | 000 | 134 | Superior Court #3 | \$23,000 |
| 1001 | General | 30030 | Expert Fees & Services | 000 | 134 | Superior Court #3 | \$27,500 |
| 1001 | General | 30040 | Appellate Services | 000 | 134 | Superior Court #3 | \$1,750 |
| 1001 | General | 31500 | Travel & Training | 000 | 134 | Superior Court #3 | \$2,050 |
| 1001 | General | 32000 | Dues & Subscription | 000 | 134 | Superior Court #3 | \$940 |
| 1001 | General | 36000 | Equipment Maintenance | 000 | 134 | Superior Court #3 | \$2,500 |

2017 Approved Budgets

| | | | | | | | |
|---------------|---------|--------------|------------------------------|------------|------------|---------------------------|------------------|
| 1001 | General | 36200 | Communications | 000 | 134 | Superior Court #3 | \$1,200 |
| 1001 | General | 39101 | Jury Expense | 000 | 134 | Superior Court #3 | \$6,000 |
| 1001 | General | 40100 | Office Equipment/Furniture | 000 | 134 | Superior Court #3 | \$1,000 |
| TOTAL: | | | | | | | \$400,609 |
| | | | | | | | |
| 1001 | General | 11008 | Supp - Magistrate | 000 | 136 | Magistrate Court | \$5,000 |
| 1001 | General | 11208 | Small Claims Court Reporter | 000 | 136 | Magistrate Court | \$38,664 |
| 1001 | General | 11314 | Assistant Court Reporter | 000 | 136 | Magistrate Court | \$36,391 |
| 1001 | General | 11372 | Proceedings Supp Ct Reporter | 000 | 136 | Magistrate Court | \$36,391 |
| 1001 | General | 11400 | Part Time | 000 | 136 | Magistrate Court | \$5,000 |
| 1001 | General | 11501 | Senior Asst Court Reporter | 000 | 136 | Magistrate Court | \$36,391 |
| 1001 | General | 16202 | Venue Fee | 000 | 136 | Magistrate Court | \$100 |
| 1001 | General | 19900 | Overtime | 000 | 136 | Magistrate Court | \$500 |
| 1001 | General | 21500 | Office Supplies | 000 | 136 | Magistrate Court | \$6,200 |
| 1001 | General | 21600 | Operating Supplies | 000 | 136 | Magistrate Court | \$470 |
| 1001 | General | 25800 | Books | 000 | 136 | Magistrate Court | \$1,425 |
| 1001 | General | 31000 | Professional Services | 000 | 136 | Magistrate Court | \$10,000 |
| 1001 | General | 31500 | Travel & Training | 000 | 136 | Magistrate Court | \$500 |
| 1001 | General | 32000 | Dues & Subscription | 000 | 136 | Magistrate Court | \$250 |
| 1001 | General | 35000 | Equipment Lease | 000 | 136 | Magistrate Court | \$83 |
| 1001 | General | 36000 | Equipment Maintenance | 000 | 136 | Magistrate Court | \$2,740 |
| 1001 | General | 39101 | Jury Expense | 000 | 136 | Magistrate Court | \$1,000 |
| 1001 | General | 40100 | Office Equipment/Furniture | 000 | 136 | Magistrate Court | \$250 |
| TOTAL: | | | | | | | \$181,355 |
| | | | | | | | |
| 1001 | General | 11112 | Juvenile Magistrate | 000 | 137 | Title IV-D Juvenile Court | \$48,267 |
| 1001 | General | 11209 | Secretary/Court Reporter | 000 | 137 | Title IV-D Juvenile Court | \$33,944 |

2017 Approved Budgets

| | | | | | | | |
|---------------|---------|--------------|--------------------------------|------------|------------|---------------------------|------------------|
| 1001 | General | 11400 | Part Time | 000 | 137 | Title IV-D Juvenile Court | \$2,800 |
| 1001 | General | 11611 | Sec/Asst Court Reporter | 000 | 137 | Title IV-D Juvenile Court | \$33,944 |
| 1001 | General | 11612 | Sec/Asst Court Reporter (1) | 000 | 137 | Title IV-D Juvenile Court | \$33,944 |
| 1001 | General | 11613 | Sec/Asst Court Reporter (2) | 000 | 137 | Title IV-D Juvenile Court | \$36,390 |
| 1001 | General | 14200 | Fica-Social Security | 000 | 137 | Title IV-D Juvenile Court | \$14,481 |
| 1001 | General | 14300 | Perf | 000 | 137 | Title IV-D Juvenile Court | \$15,481 |
| 1001 | General | 21500 | Office Supplies | 000 | 137 | Title IV-D Juvenile Court | \$6,000 |
| 1001 | General | 21601 | Operating Expenses | 000 | 137 | Title IV-D Juvenile Court | \$300 |
| 1001 | General | 25800 | Books | 000 | 137 | Title IV-D Juvenile Court | \$534 |
| 1001 | General | 31000 | Professional Services | 000 | 137 | Title IV-D Juvenile Court | \$15,000 |
| 1001 | General | 31500 | Travel & Training | 000 | 137 | Title IV-D Juvenile Court | \$2,500 |
| 1001 | General | 32000 | Dues & Subscription | 000 | 137 | Title IV-D Juvenile Court | \$770 |
| 1001 | General | 35000 | Equipment Lease | 000 | 137 | Title IV-D Juvenile Court | \$2,914 |
| 1001 | General | 36000 | Equipment Maintenance | 000 | 137 | Title IV-D Juvenile Court | \$1,930 |
| 1001 | General | 44000 | Office Equipment | 000 | 137 | Title IV-D Juvenile Court | \$1,000 |
| TOTAL: | | | | | | | \$250,199 |
| | | | | | | | |
| 1001 | General | 11204 | Secretary | 000 | 138 | Unified Probation | \$30,661 |
| 1001 | General | 16691 | Adult Probation Officer | 000 | 138 | Unified Probation | \$57,766 |
| 1001 | General | 16692 | Probation Officer/ Asst Direct | 000 | 138 | Unified Probation | \$71,681 |
| 1001 | General | 16693 | Adult Probation Officer | 000 | 138 | Unified Probation | \$50,944 |
| 1001 | General | 16920 | Juvenile Probation Officer | 000 | 138 | Unified Probation | \$58,743 |
| 1001 | General | 16921 | Juvenile Probation Officer | 000 | 138 | Unified Probation | \$58,743 |
| 1001 | General | 16922 | Juvenile Probation Officer | 000 | 138 | Unified Probation | \$48,517 |
| 1001 | General | 16923 | Juvenile Probation Officer | 000 | 138 | Unified Probation | \$61,681 |
| 1001 | General | 16924 | Juvenile Probation Officer | 000 | 138 | Unified Probation | \$48,517 |
| 1001 | General | 16926 | Adult Probation Officer | 000 | 138 | Unified Probation | \$44,525 |

2017 Approved Budgets

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|---------------|---------|--------------|--------------------------------|------------|------------|-----------------------------|--------------------|
| 1001 | General | 16927 | Adult Probation Officer | 000 | 138 | Unified Probation | \$40,412 |
| 1001 | General | 16928 | Adult Probation Officer | 000 | 138 | Unified Probation | \$56,038 |
| 1001 | General | 16929 | Adult Probation Officer | 000 | 138 | Unified Probation | \$56,038 |
| 1001 | General | 16930 | Adult Probation Officer | 000 | 138 | Unified Probation | \$58,743 |
| 1001 | General | 16932 | Adult Probation Officer | 000 | 138 | Unified Probation | \$56,038 |
| 1001 | General | 16933 | Adult Probation Officer | 000 | 138 | Unified Probation | \$56,038 |
| 1001 | General | 16934 | Adult Probation Officer | 000 | 138 | Unified Probation | \$48,517 |
| 1001 | General | 16950 | Juv Probation Off/Assist Chief | 000 | 138 | Unified Probation | \$72,956 |
| 1001 | General | 16971 | Juvenile Secretary (1) | 000 | 138 | Unified Probation | \$30,661 |
| 1001 | General | 16990 | Juvenile Probation Officer | 000 | 138 | Unified Probation | \$53,369 |
| 1001 | General | 16993 | Adult Probation Officer | 000 | 138 | Unified Probation | \$53,369 |
| 1001 | General | 16995 | Adult Probation Officer | 000 | 138 | Unified Probation | \$49,638 |
| 1001 | General | 16996 | Adult Probation Officer | 000 | 138 | Unified Probation | \$49,264 |
| 1001 | General | 21500 | Office Supplies | 000 | 138 | Unified Probation | \$7,000 |
| 1001 | General | 31000 | Professional Services | 000 | 138 | Unified Probation | \$11,000 |
| 1001 | General | 31200 | Printing | 000 | 138 | Unified Probation | \$800 |
| 1001 | General | 31500 | Travel & Training | 000 | 138 | Unified Probation | \$6,000 |
| 1001 | General | 36000 | Equipment Maintenance | 000 | 138 | Unified Probation | \$1,000 |
| 1001 | General | 44000 | Office Equipment | 000 | 138 | Unified Probation | \$2,500 |
| TOTAL: | | | | | | | \$1,241,159 |
| | | | | | | | |
| 1001 | General | 10000 | Director | 000 | 140 | Juvenile Detention Facility | \$66,430 |
| 1001 | General | 10004 | Assistant Director | 000 | 140 | Juvenile Detention Facility | \$53,580 |
| 1001 | General | 11213 | Supervisor | 000 | 140 | Juvenile Detention Facility | \$39,000 |
| 1001 | General | 11400 | Part Time | 000 | 140 | Juvenile Detention Facility | \$62,950 |
| 1001 | General | 11450 | Administrative Asst | 000 | 140 | Juvenile Detention Facility | \$34,250 |
| 1001 | General | 11451 | Administrative Asst | 000 | 140 | Juvenile Detention Facility | \$34,250 |

2017 Approved Budgets

| | | | | | | | |
|-------------|---------|--------------|--------------------------|------------|------------|-----------------------------|----------|
| 1001 | General | 11452 | Youth Care Manager | 000 | 140 | Juvenile Detention Facility | \$28,875 |
| 1001 | General | 11599 | Youth Care/ Housekeeping | 000 | 140 | Juvenile Detention Facility | \$35,198 |
| 1001 | General | 11604 | Maintenance (1) | 000 | 140 | Juvenile Detention Facility | \$0 |
| 1001 | General | 11720 | Supervisor | 000 | 140 | Juvenile Detention Facility | \$40,675 |
| 1001 | General | 11721 | Supervisor | 000 | 140 | Juvenile Detention Facility | \$41,900 |
| 1001 | General | 11729 | Program Manager | 000 | 140 | Juvenile Detention Facility | \$33,340 |
| 1001 | General | 11730 | Youth Care Manager | 000 | 140 | Juvenile Detention Facility | \$28,875 |
| 1001 | General | 11731 | Youth Care Manager (1) | 000 | 140 | Juvenile Detention Facility | \$34,535 |
| 1001 | General | 11732 | Youth Care Manager (2) | 000 | 140 | Juvenile Detention Facility | \$34,535 |
| 1001 | General | 11733 | Program Manager | 000 | 140 | Juvenile Detention Facility | \$32,110 |
| 1001 | General | 11734 | Youth Care Manager (4) | 000 | 140 | Juvenile Detention Facility | \$28,875 |
| 1001 | General | 11735 | Youth Care Manager (5) | 000 | 140 | Juvenile Detention Facility | \$28,875 |
| 1001 | General | 11737 | Youth Care Manager (7) | 000 | 140 | Juvenile Detention Facility | \$28,875 |
| 1001 | General | 11738 | Youth Care Manager (8) | 000 | 140 | Juvenile Detention Facility | \$36,758 |
| 1001 | General | 11739 | Youth Care Manager (9) | 000 | 140 | Juvenile Detention Facility | \$34,535 |
| 1001 | General | 11740 | Youth Care Manager (10) | 000 | 140 | Juvenile Detention Facility | \$28,875 |
| 1001 | General | 11742 | Youth Care Manager (12) | 000 | 140 | Juvenile Detention Facility | \$28,875 |
| 1001 | General | 11743 | Youth Care Manager (13) | 000 | 140 | Juvenile Detention Facility | \$36,365 |
| 1001 | General | 11744 | Youth Care Manager (14) | 000 | 140 | Juvenile Detention Facility | \$0 |
| 1001 | General | 11745 | Youth Care Manager (15) | 000 | 140 | Juvenile Detention Facility | \$38,176 |
| 1001 | General | 11746 | Youth Care Manager (16) | 000 | 140 | Juvenile Detention Facility | \$0 |
| 1001 | General | 11748 | Youth Care Manager (18) | 000 | 140 | Juvenile Detention Facility | \$28,875 |
| 1001 | General | 11749 | Youth Care/Maintenance | 000 | 140 | Juvenile Detention Facility | \$28,875 |
| 1001 | General | 11750 | Youth Care Manager (20) | 000 | 140 | Juvenile Detention Facility | \$28,875 |
| 1001 | General | 11751 | Youth Care Manager (21) | 000 | 140 | Juvenile Detention Facility | \$28,875 |
| 1001 | General | 11752 | Youth Care Manager (22) | 000 | 140 | Juvenile Detention Facility | \$28,875 |

2017 Approved Budgets

| | | | | | | | |
|-------------|---------|--------------|-------------------------|------------|------------|-----------------------------|----------|
| 1001 | General | 11753 | Youth Care Manager (23) | 000 | 140 | Juvenile Detention Facility | \$36,365 |
| 1001 | General | 11755 | Case Manager | 000 | 140 | Juvenile Detention Facility | \$34,000 |
| 1001 | General | 11804 | Supervisor | 000 | 140 | Juvenile Detention Facility | \$39,000 |
| 1001 | General | 12221 | Youth Care Manager | 000 | 140 | Juvenile Detention Facility | \$28,875 |
| 1001 | General | 12222 | Youth Care Manager | 000 | 140 | Juvenile Detention Facility | \$32,535 |
| 1001 | General | 12223 | Youth Care Manager | 000 | 140 | Juvenile Detention Facility | \$32,535 |
| 1001 | General | 12224 | Youth Care Manager | 000 | 140 | Juvenile Detention Facility | \$28,875 |
| 1001 | General | 12450 | Supervisor | 000 | 140 | Juvenile Detention Facility | \$39,000 |
| 1001 | General | 13003 | Teacher | 000 | 140 | Juvenile Detention Facility | \$38,500 |
| 1001 | General | 13004 | Teacher (1) | 000 | 140 | Juvenile Detention Facility | \$38,500 |
| 1001 | General | 16200 | Cook | 000 | 140 | Juvenile Detention Facility | \$28,875 |
| 1001 | General | 16210 | Head/Lead Cook | 000 | 140 | Juvenile Detention Facility | \$32,160 |
| 1001 | General | 16220 | Cook (1) | 000 | 140 | Juvenile Detention Facility | \$30,160 |
| 1001 | General | 19900 | Overtime | 000 | 140 | Juvenile Detention Facility | \$56,123 |
| 1001 | General | 21300 | Preventive Maint Supply | 000 | 140 | Juvenile Detention Facility | \$0 |
| 1001 | General | 21500 | Office Supplies | 000 | 140 | Juvenile Detention Facility | \$4,000 |
| 1001 | General | 21600 | Operating Supplies | 000 | 140 | Juvenile Detention Facility | \$37,850 |
| 1001 | General | 22401 | Cleaning Supplies | 000 | 140 | Juvenile Detention Facility | \$0 |
| 1001 | General | 24200 | Prescription Medicines | 000 | 140 | Juvenile Detention Facility | \$2,700 |
| 1001 | General | 25100 | Wearing Apparel | 000 | 140 | Juvenile Detention Facility | \$3,500 |
| 1001 | General | 25801 | Food | 000 | 140 | Juvenile Detention Facility | \$68,620 |
| 1001 | General | 31000 | Professional Services | 000 | 140 | Juvenile Detention Facility | \$50,000 |
| 1001 | General | 31200 | Printing | 000 | 140 | Juvenile Detention Facility | \$0 |
| 1001 | General | 31500 | Travel & Training | 000 | 140 | Juvenile Detention Facility | \$2,250 |
| 1001 | General | 32000 | Dues & Subscription | 000 | 140 | Juvenile Detention Facility | \$0 |
| 1001 | General | 32200 | Postage | 000 | 140 | Juvenile Detention Facility | \$470 |

2017 Approved Budgets

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|---------------|---------|--------------|------------------------------|------------|------------|-----------------------------|--------------------|
| 1001 | General | 32400 | Utilities | 000 | 140 | Juvenile Detention Facility | \$90,000 |
| 1001 | General | 35000 | Equipment Lease | 000 | 140 | Juvenile Detention Facility | \$7,000 |
| 1001 | General | 36000 | Equipment Maintenance | 000 | 140 | Juvenile Detention Facility | \$1,410 |
| 1001 | General | 36001 | Building Repair & Maint | 000 | 140 | Juvenile Detention Facility | \$36,100 |
| 1001 | General | 37600 | Landfill-Trash Hauling | 000 | 140 | Juvenile Detention Facility | \$4,000 |
| TOTAL: | | | | | | | \$1,838,490 |
| | | | | | | | |
| 1001 | General | 11109 | Judge County Share | 000 | 145 | Superior Court #4 | \$5,000 |
| 1001 | General | 11313 | Court Reporter | 000 | 145 | Superior Court #4 | \$38,664 |
| 1001 | General | 11314 | Assistant Court Reporter | 000 | 145 | Superior Court #4 | \$33,945 |
| 1001 | General | 11315 | Assistant Court Reporter (1) | 000 | 145 | Superior Court #4 | \$33,945 |
| 1001 | General | 11400 | Part Time | 000 | 145 | Superior Court #4 | \$10,000 |
| 1001 | General | 12111 | Asst Court Reporter/Bailiff | 000 | 145 | Superior Court #4 | \$33,945 |
| 1001 | General | 16202 | Venue Fee | 000 | 145 | Superior Court #4 | \$400 |
| 1001 | General | 19900 | Overtime | 000 | 145 | Superior Court #4 | \$3,000 |
| 1001 | General | 21500 | Office Supplies | 000 | 145 | Superior Court #4 | \$9,000 |
| 1001 | General | 25800 | Books | 000 | 145 | Superior Court #4 | \$4,500 |
| 1001 | General | 30020 | Indigent Legal Services | 000 | 145 | Superior Court #4 | \$10,000 |
| 1001 | General | 30030 | Expert Fees & Services | 000 | 145 | Superior Court #4 | \$10,000 |
| 1001 | General | 30040 | Appellate Services | 000 | 145 | Superior Court #4 | \$2,000 |
| 1001 | General | 31500 | Travel & Training | 000 | 145 | Superior Court #4 | \$2,500 |
| 1001 | General | 32000 | Dues & Subscription | 000 | 145 | Superior Court #4 | \$575 |
| 1001 | General | 36000 | Equipment Maintenance | 000 | 145 | Superior Court #4 | \$3,000 |
| 1001 | General | 36200 | Communications | 000 | 145 | Superior Court #4 | \$1,200 |
| 1001 | General | 39101 | Jury Expense | 000 | 145 | Superior Court #4 | \$6,000 |
| 1001 | General | 40100 | Office Equipment/Furniture | 000 | 145 | Superior Court #4 | \$2,000 |
| TOTAL: | | | | | | | \$209,674 |

2017 Approved Budgets

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|------------------------------------|---------------------|--------------|------------------------------|------------|------------|--------------------------|---------------------|
| | | | | | | | |
| 1001 | General | 11253 | Cert Training/Speciality Pay | 000 | 911 | Jo Co Public Safety Comm | \$10,921 |
| 1001 | General | 11400 | Part Time | 000 | 911 | Jo Co Public Safety Comm | \$37,112 |
| 1001 | General | 12840 | Dispatcher (29) | 000 | 911 | Jo Co Public Safety Comm | \$42,448 |
| 1001 | General | 14200 | Fica-Social Security | 000 | 911 | Jo Co Public Safety Comm | \$135,319 |
| 1001 | General | 14300 | Perf | 000 | 911 | Jo Co Public Safety Comm | \$189,204 |
| 1001 | General | 14400 | Emp Group Health Insurance | 000 | 911 | Jo Co Public Safety Comm | \$370,000 |
| 1001 | General | 21500 | Office Supplies | 000 | 911 | Jo Co Public Safety Comm | \$3,200 |
| 1001 | General | 21600 | Operating Supplies | 000 | 911 | Jo Co Public Safety Comm | \$3,200 |
| 1001 | General | 25100 | Wearing Apparel | 000 | 911 | Jo Co Public Safety Comm | \$8,000 |
| 1001 | General | 31000 | Professional Services | 000 | 911 | Jo Co Public Safety Comm | \$610,505 |
| 1001 | General | 31500 | Travel & Training | 000 | 911 | Jo Co Public Safety Comm | \$16,000 |
| 1001 | General | 32200 | Postage | 000 | 911 | Jo Co Public Safety Comm | \$25 |
| 1001 | General | 32400 | Utilities | 000 | 911 | Jo Co Public Safety Comm | \$99,680 |
| 1001 | General | 35001 | Lease Payments/Agreements | 000 | 911 | Jo Co Public Safety Comm | \$103,494 |
| 1001 | General | 36000 | Equipment Maintenance | 000 | 911 | Jo Co Public Safety Comm | \$45,500 |
| 1001 | General | 36200 | Communications | 000 | 911 | Jo Co Public Safety Comm | \$1,200 |
| 1001 | General | 42000 | Operating Equipment | 000 | 911 | Jo Co Public Safety Comm | \$30,000 |
| TOTAL: | | | | | | | \$1,705,808 |
| GRAND TOTAL OF GENERAL FUND | | | | | | | \$29,434,365 |
| | | | | | | | |
| 1119 | Clerks Perpetuation | 11400 | Part Time | 000 | 313 | Clerks Perpetuation | \$12,000 |
| 1119 | Clerks Perpetuation | 14200 | Fica-Social Security | 000 | 313 | Clerks Perpetuation | \$918 |
| 1119 | Clerks Perpetuation | 19900 | Overtime | 000 | 313 | Clerks Perpetuation | \$500 |
| 1119 | Clerks Perpetuation | 21500 | Office Supplies | 000 | 313 | Clerks Perpetuation | \$1,500 |
| 1119 | Clerks Perpetuation | 31000 | Professional Services | 000 | 313 | Clerks Perpetuation | \$17,000 |
| 1119 | Clerks Perpetuation | 44000 | Office Equipment | 000 | 313 | Clerks Perpetuation | \$2,000 |

| TOTAL: | | | | | | | \$33,918 |
|---------------|-----------------------|--------------|------------------------------|------------|------------|----------------------------|------------------|
| 1122 | Comm Corr/Adult Grant | 11009 | Programs Manager | 000 | 208 | Community Corr/Adult Grant | \$22,292 |
| 1122 | Comm Corr/Adult Grant | 11110 | Adult Casemanager | 000 | 208 | Community Corr/Adult Grant | \$16,118 |
| 1122 | Comm Corr/Adult Grant | 11400 | Part Time | 000 | 208 | Community Corr/Adult Grant | \$10,000 |
| 1122 | Comm Corr/Adult Grant | 11431 | Field Officer (1) | 000 | 208 | Community Corr/Adult Grant | \$16,153 |
| 1122 | Comm Corr/Adult Grant | 11434 | Field Officer (2) | 000 | 208 | Community Corr/Adult Grant | \$16,692 |
| 1122 | Comm Corr/Adult Grant | 11502 | Senior Field Officer | 000 | 208 | Community Corr/Adult Grant | \$15,691 |
| 1122 | Comm Corr/Adult Grant | 11755 | Case Manager | 000 | 208 | Community Corr/Adult Grant | \$15,149 |
| 1122 | Comm Corr/Adult Grant | 11756 | Case Manager (1) | 000 | 208 | Community Corr/Adult Grant | \$16,395 |
| 1122 | Comm Corr/Adult Grant | 11757 | Case Manager (2) | 000 | 208 | Community Corr/Adult Grant | \$16,740 |
| 1122 | Comm Corr/Adult Grant | 11764 | Case Manager (3) | 000 | 208 | Community Corr/Adult Grant | \$16,153 |
| 1122 | Comm Corr/Adult Grant | 12510 | Correctional Officer | 000 | 208 | Community Corr/Adult Grant | \$15,566 |
| 1122 | Comm Corr/Adult Grant | 14200 | Fica-Social Security | 000 | 208 | Community Corr/Adult Grant | \$12,538 |
| 1122 | Comm Corr/Adult Grant | 14300 | Perf | 000 | 208 | Community Corr/Adult Grant | \$18,699 |
| 1122 | Comm Corr/Adult Grant | 20000 | Claims | 000 | 208 | Community Corr/Adult Grant | \$0 |
| 1122 | Comm Corr/Adult Grant | 21500 | Office Supplies | 000 | 208 | Community Corr/Adult Grant | \$1,255 |
| 1122 | Comm Corr/Adult Grant | 22100 | Vehicle Maint Supplies | 000 | 208 | Community Corr/Adult Grant | \$0 |
| 1122 | Comm Corr/Adult Grant | 22401 | Cleaning Supplies | 000 | 208 | Community Corr/Adult Grant | \$3,059 |
| 1122 | Comm Corr/Adult Grant | 25100 | Wearing Apparel | 000 | 208 | Community Corr/Adult Grant | \$800 |
| 1122 | Comm Corr/Adult Grant | 31500 | Travel & Training | 000 | 208 | Community Corr/Adult Grant | \$500 |
| 1122 | Comm Corr/Adult Grant | 33201 | Miscellaneous Repairs | 000 | 208 | Community Corr/Adult Grant | \$4,000 |
| 1122 | Comm Corr/Adult Grant | 35000 | Equipment Lease | 000 | 208 | Community Corr/Adult Grant | \$10,000 |
| 1122 | Comm Corr/Adult Grant | 40100 | Office Equipment/Furniture | 000 | 208 | Community Corr/Adult Grant | \$2,600 |
| 1122 | Comm Corr/Adult Grant | 44003 | Computer Hardware & Software | 000 | 208 | Community Corr/Adult Grant | \$1,200 |
| 1122 | Comm Corr/Adult Grant | 47400 | Vehicles | 000 | 208 | Community Corr/Adult Grant | \$0 |
| TOTAL: | | | | | | | \$231,600 |

2017 Approved Budgets

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|---------------|-----------------------------|--------------|----------------------------|------------|------------|-----------------------------|------------------|
| | | | | | | | |
| 1131 | County Sales Disclosure Fee | 11326 | Sales Disclosure Clerk | 000 | 907 | County Sales Disclosure Fee | \$26,724 |
| 1131 | County Sales Disclosure Fee | 14200 | Fica-Social Security | 000 | 907 | County Sales Disclosure Fee | \$2,045 |
| 1131 | County Sales Disclosure Fee | 14300 | Perf | 000 | 907 | County Sales Disclosure Fee | \$2,995 |
| 1131 | County Sales Disclosure Fee | 36000 | Equipment Maintenance | 000 | 907 | County Sales Disclosure Fee | \$4,500 |
| TOTAL: | | | | | | | \$36,264 |
| | | | | | | | |
| 1135 | Cumulative Bridge | 10000 | Director | 000 | 206 | Cumulative Bridge | \$31,340 |
| 1135 | Cumulative Bridge | 11114 | Senior Designer | 000 | 206 | Cumulative Bridge | \$52,784 |
| 1135 | Cumulative Bridge | 11360 | Engineer | 000 | 206 | Cumulative Bridge | \$39,055 |
| 1135 | Cumulative Bridge | 11614 | Engineer Designer | 000 | 206 | Cumulative Bridge | \$43,272 |
| 1135 | Cumulative Bridge | 11615 | Engineer Technician | 000 | 206 | Cumulative Bridge | \$37,139 |
| 1135 | Cumulative Bridge | 11701 | Administrative Assistant | 000 | 206 | Cumulative Bridge | \$36,650 |
| 1135 | Cumulative Bridge | 12212 | Bridge Foreman | 000 | 206 | Cumulative Bridge | \$42,874 |
| 1135 | Cumulative Bridge | 12501 | Equipment Operator | 000 | 206 | Cumulative Bridge | \$37,890 |
| 1135 | Cumulative Bridge | 12750 | Truck Driver | 000 | 206 | Cumulative Bridge | \$34,173 |
| 1135 | Cumulative Bridge | 12751 | Truck Driver (1) | 000 | 206 | Cumulative Bridge | \$32,877 |
| 1135 | Cumulative Bridge | 14100 | Unemployment Compensation | 000 | 206 | Cumulative Bridge | \$1,000 |
| 1135 | Cumulative Bridge | 14200 | Fica-Social Security | 000 | 206 | Cumulative Bridge | \$31,000 |
| 1135 | Cumulative Bridge | 14300 | Perf | 000 | 206 | Cumulative Bridge | \$45,000 |
| 1135 | Cumulative Bridge | 14400 | Emp Group Health Insurance | 000 | 206 | Cumulative Bridge | \$80,000 |
| 1135 | Cumulative Bridge | 14401 | Workmens Compensation | 000 | 206 | Cumulative Bridge | \$10,000 |
| 1135 | Cumulative Bridge | 19900 | Overtime | 000 | 206 | Cumulative Bridge | \$12,500 |
| 1135 | Cumulative Bridge | 47300 | County Road 200 North | 000 | 206 | Cumulative Bridge | \$1 |
| 1135 | Cumulative Bridge | 49396 | Bridge 96 | 000 | 206 | Cumulative Bridge | \$1 |
| TOTAL: | | | | | | | \$567,556 |
| | | | | | | | |

2017 Approved Budgets

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|---------------|--------------------------------|--------------|----------------------------|------------|------------|------------------------|------------------|
| 1138 | Cumulative Capital Development | 43400 | Fairground Improv & Maint | 000 | 122 | Board Of Commissioners | \$70,000 |
| 1138 | Cumulative Capital Development | 43401 | ADA Improvements | 000 | 122 | Board Of Commissioners | \$26,600 |
| 1138 | Cumulative Capital Development | 47500 | Sheriff Vehicles | 000 | 122 | Board Of Commissioners | \$0 |
| TOTAL: | | | | | | | \$96,600 |
| | | | | | | | |
| 1138 | Cumulative Capital Development | 36000 | Equipment Maintenance | 000 | 123 | Courthouse Maintenance | \$50,000 |
| 1138 | Cumulative Capital Development | 36001 | Building Repair & Maint | 000 | 123 | Courthouse Maintenance | \$100,000 |
| 1138 | Cumulative Capital Development | 42700 | Capital Improvements | 000 | 123 | Courthouse Maintenance | \$70,000 |
| 1138 | Cumulative Capital Development | 42800 | Capital Improvements-Equip | 000 | 123 | Courthouse Maintenance | \$30,000 |
| TOTAL: | | | | | | | \$250,000 |
| | | | | | | | |
| 1138 | Cumulative Capital Development | 10000 | Director | 000 | 141 | Information Technology | \$0 |
| 1138 | Cumulative Capital Development | 10004 | Assistant Director | 000 | 141 | Information Technology | \$0 |
| 1138 | Cumulative Capital Development | 10500 | IT Technician | 000 | 141 | Information Technology | \$35,700 |
| 1138 | Cumulative Capital Development | 11250 | GIS Analyst | 000 | 141 | Information Technology | \$39,077 |
| 1138 | Cumulative Capital Development | 13009 | IT/GIS Administrator | 000 | 141 | Information Technology | \$50,000 |
| 1138 | Cumulative Capital Development | 13013 | IT/Network Specialist | 000 | 141 | Information Technology | \$46,500 |
| 1138 | Cumulative Capital Development | 14200 | Fica-Social Security | 000 | 141 | Information Technology | \$13,485 |
| 1138 | Cumulative Capital Development | 14300 | Perf | 000 | 141 | Information Technology | \$19,737 |
| 1138 | Cumulative Capital Development | 19900 | Overtime | 000 | 141 | Information Technology | \$5,000 |
| 1138 | Cumulative Capital Development | 21500 | Office Supplies | 000 | 141 | Information Technology | \$2,000 |
| 1138 | Cumulative Capital Development | 31000 | Professional Services | 000 | 141 | Information Technology | \$9,300 |
| 1138 | Cumulative Capital Development | 31500 | Travel & Training | 000 | 141 | Information Technology | \$800 |
| 1138 | Cumulative Capital Development | 32000 | Dues & Subscription | 000 | 141 | Information Technology | \$290 |
| 1138 | Cumulative Capital Development | 36000 | Equipment Maintenance | 000 | 141 | Information Technology | \$0 |
| 1138 | Cumulative Capital Development | 36101 | Maintenance Contracts | 000 | 141 | Information Technology | \$154,013 |
| 1138 | Cumulative Capital Development | 37502 | License Agreements | 000 | 141 | Information Technology | \$21,100 |

2017 Approved Budgets

| | | | | | | | |
|---------------------------|--------------------------------|--------------|--------------------------------|------------|------------|------------------------------|--------------------|
| 1138 | Cumulative Capital Development | 44000 | Office Equipment | 000 | 141 | Information Technology | \$26,700 |
| TOTAL: | | | | | | | \$423,702 |
| | | | | | | | |
| 1138 | Cumulative Capital Development | 31001 | Gis Maintenance | 000 | 206 | Cumulative Bridge | \$26,000 |
| 1138 | Cumulative Capital Development | 31007 | Professional Services - Bridge | 000 | 206 | Cumulative Bridge | \$20,000 |
| 1138 | Cumulative Capital Development | 31202 | Right-Of-Ways | 000 | 206 | Cumulative Bridge | \$30,000 |
| 1138 | Cumulative Capital Development | 32601 | Employee Physicals | 000 | 206 | Cumulative Bridge | \$1,000 |
| 1138 | Cumulative Capital Development | 34202 | Insurance Casualty | 000 | 206 | Cumulative Bridge | \$5,000 |
| 1138 | Cumulative Capital Development | 34400 | Bridge Main/Repair | 000 | 206 | Cumulative Bridge | \$75,000 |
| 1138 | Cumulative Capital Development | 36800 | Bridge Inspection | 000 | 206 | Cumulative Bridge | \$1 |
| 1138 | Cumulative Capital Development | 41601 | Other Equipment | 000 | 206 | Cumulative Bridge | \$30,400 |
| 1138 | Cumulative Capital Development | 45001 | Structures | 000 | 206 | Cumulative Bridge | \$300,000 |
| 1138 | Cumulative Capital Development | 48202 | Bridge 604 | 000 | 206 | Cumulative Bridge | \$1 |
| 1138 | Cumulative Capital Development | 48203 | Bridge 502 | 000 | 206 | Cumulative Bridge | \$1 |
| 1138 | Cumulative Capital Development | 49503 | Bridge Construction/Reconstruc | 000 | 206 | Cumulative Bridge | \$330,000 |
| TOTAL: | | | | | | | \$817,403 |
| GRAND TOTAL OF CCD | | | | | | | \$1,587,705 |
| | | | | | | | |
| 1152 | 20.703 Emerg Planning & Right | 21500 | Office Supplies | 000 | 212 | Emerg Plan And Right To Know | \$3,000 |
| 1152 | 20.703 Emerg Planning & Right | 31000 | Professional Services | 000 | 212 | Emerg Plan And Right To Know | \$7,500 |
| 1152 | 20.703 Emerg Planning & Right | 31200 | Printing | 000 | 212 | Emerg Plan And Right To Know | \$500 |
| 1152 | 20.703 Emerg Planning & Right | 31500 | Travel & Training | 000 | 212 | Emerg Plan And Right To Know | \$7,000 |
| 1152 | 20.703 Emerg Planning & Right | 32200 | Postage | 000 | 212 | Emerg Plan And Right To Know | \$300 |
| 1152 | 20.703 Emerg Planning & Right | 33202 | Publication Notice | 000 | 212 | Emerg Plan And Right To Know | \$50 |
| 1152 | 20.703 Emerg Planning & Right | 44100 | Misc. Equipment | 000 | 212 | Emerg Plan And Right To Know | \$5,000 |
| TOTAL: | | | | | | | \$23,350 |
| | | | | | | | |

2017 Approved Budgets

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|---------------|-----------------------|--------------|--------------------------------|------------|------------|-----------|------------------|
| 1157 | Food and Beverage Tax | 11100 | Elected Official | 000 | 102 | Auditor | \$57,018 |
| 1157 | Food and Beverage Tax | 11201 | First Deputy | 000 | 102 | Auditor | \$48,898 |
| 1157 | Food and Beverage Tax | 11215 | Commissioners Exec Office Asst | 000 | 102 | Auditor | \$0 |
| 1157 | Food and Beverage Tax | 11320 | Deputy-Claims/Liens | 000 | 102 | Auditor | \$35,813 |
| 1157 | Food and Beverage Tax | 11330 | Deputy-Tax Clerk | 000 | 102 | Auditor | \$34,742 |
| 1157 | Food and Beverage Tax | 11370 | Deputy-Grants/Benefits | 000 | 102 | Auditor | \$31,812 |
| 1157 | Food and Beverage Tax | 11380 | Deputy-Personnel/Coordinator | 000 | 102 | Auditor | \$36,457 |
| 1157 | Food and Beverage Tax | 11385 | Deputy-Bookkeeper | 000 | 102 | Auditor | \$36,038 |
| 1157 | Food and Beverage Tax | 11386 | Deputy-Payroll Clerk | 000 | 102 | Auditor | \$35,232 |
| 1157 | Food and Beverage Tax | 11387 | Deputy-Ditches/Deeds | 000 | 102 | Auditor | \$30,295 |
| 1157 | Food and Beverage Tax | 11390 | Deputy-Claims Clerk | 000 | 102 | Auditor | \$34,613 |
| 1157 | Food and Beverage Tax | 11400 | Part Time | 000 | 102 | Auditor | \$10,000 |
| 1157 | Food and Beverage Tax | 19900 | Overtime | 000 | 102 | Auditor | \$5,000 |
| 1157 | Food and Beverage Tax | 21500 | Office Supplies | 000 | 102 | Auditor | \$4,500 |
| 1157 | Food and Beverage Tax | 31000 | Professional Services | 000 | 102 | Auditor | \$500 |
| 1157 | Food and Beverage Tax | 31200 | Printing | 000 | 102 | Auditor | \$4,000 |
| 1157 | Food and Beverage Tax | 31500 | Travel & Training | 000 | 102 | Auditor | \$2,500 |
| 1157 | Food and Beverage Tax | 32000 | Dues & Subscription | 000 | 102 | Auditor | \$869 |
| 1157 | Food and Beverage Tax | 36000 | Equipment Maintenance | 000 | 102 | Auditor | \$1,000 |
| 1157 | Food and Beverage Tax | 44000 | Office Equipment | 000 | 102 | Auditor | \$2,000 |
| TOTAL: | | | | | | | \$411,287 |
| 1157 | Food and Beverage Tax | 11100 | Elected Official | 000 | 103 | Treasurer | \$52,989 |
| 1157 | Food and Beverage Tax | 11201 | First Deputy | 000 | 103 | Treasurer | \$42,600 |
| 1157 | Food and Beverage Tax | 11222 | Bookkeeper | 000 | 103 | Treasurer | \$32,609 |
| 1157 | Food and Beverage Tax | 11321 | Deputy-Collections/Food/Bev | 000 | 103 | Treasurer | \$31,970 |
| 1157 | Food and Beverage Tax | 11329 | Deputy-Inherit,Tax,Sale,Ba | 000 | 103 | Treasurer | \$29,173 |

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| 1157 | Food and Beverage Tax | 11331 | Deputy-Title Co,Mort, Dup Fee | 000 | 103 | Treasurer | \$32,813 |
| 1157 | Food and Beverage Tax | 11332 | Deputy-Mort Co, Garnishments | 000 | 103 | Treasurer | \$32,609 |
| 1157 | Food and Beverage Tax | 11400 | Part Time | 000 | 103 | Treasurer | \$10,000 |
| 1157 | Food and Beverage Tax | 21500 | Office Supplies | 000 | 103 | Treasurer | \$6,000 |
| 1157 | Food and Beverage Tax | 31000 | Professional Services | 000 | 103 | Treasurer | \$3,000 |
| 1157 | Food and Beverage Tax | 31002 | Lockbox Fee | 000 | 103 | Treasurer | \$15,000 |
| 1157 | Food and Beverage Tax | 31200 | Printing | 000 | 103 | Treasurer | \$3,000 |
| 1157 | Food and Beverage Tax | 31500 | Travel & Training | 000 | 103 | Treasurer | \$700 |
| 1157 | Food and Beverage Tax | 32000 | Dues & Subscription | 000 | 103 | Treasurer | \$1,000 |
| 1157 | Food and Beverage Tax | 32200 | Postage | 000 | 103 | Treasurer | \$25,000 |
| 1157 | Food and Beverage Tax | 33800 | Tax Statements & Duplicates | 000 | 103 | Treasurer | \$25,000 |
| 1157 | Food and Beverage Tax | 36000 | Equipment Maintenance | 000 | 103 | Treasurer | \$2,000 |
| 1157 | Food and Beverage Tax | 40100 | Office Equipment/Furniture | 000 | 103 | Treasurer | \$3,000 |
| TOTAL: | | | | | | | \$348,463 |
| | | | | | | | |
| 1157 | Food and Beverage Tax | 11100 | Elected Official | 000 | 106 | Surveyor | \$38,633 |
| 1157 | Food and Beverage Tax | 11204 | Secretary | 000 | 106 | Surveyor | \$31,273 |
| 1157 | Food and Beverage Tax | 11299 | 2nd Deputy | 000 | 106 | Surveyor | \$37,000 |
| 1157 | Food and Beverage Tax | 11300 | Deputy | 000 | 106 | Surveyor | \$45,500 |
| 1157 | Food and Beverage Tax | 11346 | Computer Draftsman | 000 | 106 | Surveyor | \$16,100 |
| 1157 | Food and Beverage Tax | 11400 | Part Time | 000 | 106 | Surveyor | \$3,900 |
| 1157 | Food and Beverage Tax | 17100 | Ditch Mileage | 000 | 106 | Surveyor | \$380 |
| 1157 | Food and Beverage Tax | 19900 | Overtime | 000 | 106 | Surveyor | \$1,000 |
| 1157 | Food and Beverage Tax | 21500 | Office Supplies | 000 | 106 | Surveyor | \$2,125 |
| 1157 | Food and Beverage Tax | 21600 | Operating Supplies | 000 | 106 | Surveyor | \$100 |
| 1157 | Food and Beverage Tax | 25100 | Wearing Apparel | 000 | 106 | Surveyor | \$1 |
| 1157 | Food and Beverage Tax | 31200 | Printing | 000 | 106 | Surveyor | \$100 |

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|--|-----------------------|--------------|-------------------------------|------------|------------|-------------------|------------------|
| 1157 | Food and Beverage Tax | 31500 | Travel & Training | 000 | 106 | Surveyor | \$500 |
| 1157 | Food and Beverage Tax | 32000 | Dues & Subscription | 000 | 106 | Surveyor | \$50 |
| 1157 | Food and Beverage Tax | 36000 | Equipment Maintenance | 000 | 106 | Surveyor | \$750 |
| 1157 | Food and Beverage Tax | 36200 | Communications | 000 | 106 | Surveyor | \$1 |
| 1157 | Food and Beverage Tax | 44000 | Office Equipment | 000 | 106 | Surveyor | \$1,000 |
| 1157 | Food and Beverage Tax | 44100 | Misc. Equipment | 000 | 106 | Surveyor | \$1,000 |
| TOTAL: (note: this entire budget was moved from #1001 General Fund to #1157 Food & Beverage for 2017) | | | | | | | \$179,413 |
| | | | | | | | |
| 1157 | Food and Beverage Tax | 11100 | Elected Official | 000 | 107 | Coroner | \$22,690 |
| 1157 | Food and Beverage Tax | 11200 | Chief Deputy | 000 | 107 | Coroner | \$5,685 |
| 1157 | Food and Beverage Tax | 11300 | Deputy | 000 | 107 | Coroner | \$6,000 |
| 1157 | Food and Beverage Tax | 21500 | Office Supplies | 000 | 107 | Coroner | \$6,500 |
| 1157 | Food and Beverage Tax | 30500 | Pathology & Toxicology | 000 | 107 | Coroner | \$70,000 |
| 1157 | Food and Beverage Tax | 30700 | Ambulance Fee | 000 | 107 | Coroner | \$10,200 |
| 1157 | Food and Beverage Tax | 31500 | Travel & Training | 000 | 107 | Coroner | \$2,000 |
| 1157 | Food and Beverage Tax | 32000 | Dues & Subscription | 000 | 107 | Coroner | \$475 |
| 1157 | Food and Beverage Tax | 32200 | Postage | 000 | 107 | Coroner | \$175 |
| 1157 | Food and Beverage Tax | 36200 | Communications | 000 | 107 | Coroner | \$1,300 |
| 1157 | Food and Beverage Tax | 44000 | Office Equipment | 000 | 107 | Coroner | \$2,000 |
| TOTAL: | | | | | | | \$127,025 |
| | | | | | | | |
| 1157 | Food and Beverage Tax | 10000 | Director | 000 | 117 | Planning & Zoning | \$56,202 |
| 1157 | Food and Beverage Tax | 11000 | Senior Planner | 000 | 117 | Planning & Zoning | \$41,298 |
| 1157 | Food and Beverage Tax | 11204 | Secretary | 000 | 117 | Planning & Zoning | \$30,967 |
| 1157 | Food and Beverage Tax | 11400 | Part Time | 000 | 117 | Planning & Zoning | \$8,000 |
| 1157 | Food and Beverage Tax | 12001 | Planning Engineer | 000 | 117 | Planning & Zoning | \$78,477 |
| 1157 | Food and Beverage Tax | 12099 | Sub Div Insp/Storm Water Spec | 000 | 117 | Planning & Zoning | \$31,329 |

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|---------------|-----------------------|--------------|--------------------------|------------|------------|----------------------|------------------|
| 1157 | Food and Beverage Tax | 13002 | Chief Building Official | 000 | 117 | Planning & Zoning | \$43,973 |
| 1157 | Food and Beverage Tax | 13100 | Building Inspector 1 | 000 | 117 | Planning & Zoning | \$1 |
| 1157 | Food and Beverage Tax | 14000 | Office Manager | 000 | 117 | Planning & Zoning | \$33,087 |
| 1157 | Food and Beverage Tax | 17001 | Plan Commission | 000 | 117 | Planning & Zoning | \$4,850 |
| 1157 | Food and Beverage Tax | 18000 | Board of Zoning Appeals | 000 | 117 | Planning & Zoning | \$3,250 |
| 1157 | Food and Beverage Tax | 19900 | Overtime | 000 | 117 | Planning & Zoning | \$1,200 |
| 1157 | Food and Beverage Tax | 21500 | Office Supplies | 000 | 117 | Planning & Zoning | \$2,000 |
| 1157 | Food and Beverage Tax | 25800 | Books | 000 | 117 | Planning & Zoning | \$250 |
| 1157 | Food and Beverage Tax | 31000 | Professional Services | 000 | 117 | Planning & Zoning | \$15,000 |
| 1157 | Food and Beverage Tax | 31200 | Printing | 000 | 117 | Planning & Zoning | \$1,700 |
| 1157 | Food and Beverage Tax | 31500 | Travel & Training | 000 | 117 | Planning & Zoning | \$1,200 |
| 1157 | Food and Beverage Tax | 32000 | Dues & Subscription | 000 | 117 | Planning & Zoning | \$800 |
| 1157 | Food and Beverage Tax | 36000 | Equipment Maintenance | 000 | 117 | Planning & Zoning | \$1,750 |
| TOTAL: | | | | | | | \$355,334 |
| | | | | | | | |
| 1157 | Food and Beverage Tax | 11400 | Part Time | 000 | 119 | Drainage Board | \$3,900 |
| 1157 | Food and Beverage Tax | 18100 | Per Diem - Board Members | 000 | 119 | Drainage Board | \$4,200 |
| 1157 | Food and Beverage Tax | 19900 | Overtime | 000 | 119 | Drainage Board | \$1,500 |
| 1157 | Food and Beverage Tax | 21500 | Office Supplies | 000 | 119 | Drainage Board | \$250 |
| 1157 | Food and Beverage Tax | 31000 | Professional Services | 000 | 119 | Drainage Board | \$6,000 |
| 1157 | Food and Beverage Tax | 31500 | Travel & Training | 000 | 119 | Drainage Board | \$500 |
| 1157 | Food and Beverage Tax | 33200 | Legal Advertising | 000 | 119 | Drainage Board | \$500 |
| 1157 | Food and Beverage Tax | 41000 | GDI Fund | 000 | 119 | Drainage Board | \$15,000 |
| 1157 | Food and Beverage Tax | 44000 | Office Equipment | 000 | 119 | Drainage Board | \$250 |
| TOTAL: | | | | | | | \$32,100 |
| | | | | | | | |
| 1157 | Food and Beverage Tax | 11105 | Inspector | 000 | 121 | Weights And Measures | \$40,055 |

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|---------------|-----------------------|--------------|--------------------------|------------|------------|----------------------|-----------------|
| 1157 | Food and Beverage Tax | 11400 | Part Time | 000 | 121 | Weights And Measures | \$3,200 |
| 1157 | Food and Beverage Tax | 19900 | Overtime | 000 | 121 | Weights And Measures | \$1,000 |
| 1157 | Food and Beverage Tax | 21500 | Office Supplies | 000 | 121 | Weights And Measures | \$300 |
| 1157 | Food and Beverage Tax | 21600 | Operating Supplies | 000 | 121 | Weights And Measures | \$500 |
| 1157 | Food and Beverage Tax | 31200 | Printing | 000 | 121 | Weights And Measures | \$250 |
| 1157 | Food and Beverage Tax | 31500 | Travel & Training | 000 | 121 | Weights And Measures | \$400 |
| 1157 | Food and Beverage Tax | 32000 | Dues & Subscription | 000 | 121 | Weights And Measures | \$110 |
| 1157 | Food and Beverage Tax | 36000 | Equipment Maintenance | 000 | 121 | Weights And Measures | \$400 |
| TOTAL: | | | | | | | \$46,215 |
| | | | | | | | |
| 1157 | Food and Beverage Tax | 10000 | Director | 000 | 128 | County Park | \$0 |
| 1157 | Food and Beverage Tax | 11106 | Superintendent | 000 | 128 | County Park | \$50,000 |
| 1157 | Food and Beverage Tax | 11107 | Assistant Superintendent | 000 | 128 | County Park | \$39,446 |
| 1157 | Food and Beverage Tax | 11204 | Secretary | 000 | 128 | County Park | \$0 |
| 1157 | Food and Beverage Tax | 11400 | Part Time | 000 | 128 | County Park | \$95,285 |
| 1157 | Food and Beverage Tax | 11603 | Maintenance | 000 | 128 | County Park | \$30,700 |
| 1157 | Food and Beverage Tax | 11604 | Maintenance (1) | 000 | 128 | County Park | \$30,200 |
| 1157 | Food and Beverage Tax | 11605 | Maintenance (2) | 000 | 128 | County Park | \$29,000 |
| 1157 | Food and Beverage Tax | 11606 | Supervisor | 000 | 128 | County Park | \$36,700 |
| 1157 | Food and Beverage Tax | 11609 | Maintenance (6) | 000 | 128 | County Park | \$30,300 |
| 1157 | Food and Beverage Tax | 11701 | Administrative Assistant | 000 | 128 | County Park | \$20,000 |
| 1157 | Food and Beverage Tax | 14000 | Office Manager | 000 | 128 | County Park | \$26,558 |
| 1157 | Food and Beverage Tax | 16201 | Per Diem Park Board | 000 | 128 | County Park | \$5,040 |
| 1157 | Food and Beverage Tax | 19900 | Overtime | 000 | 128 | County Park | \$15,000 |
| 1157 | Food and Beverage Tax | 22100 | Vehicle Maint Supplies | 000 | 128 | County Park | \$5,000 |
| 1157 | Food and Beverage Tax | 31000 | Professional Services | 000 | 128 | County Park | \$3,000 |
| 1157 | Food and Beverage Tax | 31601 | Operating Expenses | 000 | 128 | County Park | \$34,980 |

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|---|-----------------------|--------------|------------------------------|------------|------------|---------------|--------------------|
| 1157 | Food and Beverage Tax | 32400 | Utilities | 000 | 128 | County Park | \$0 |
| 1157 | Food and Beverage Tax | 35000 | Equipment Lease | 000 | 128 | County Park | \$70,000 |
| 1157 | Food and Beverage Tax | 35301 | Dept Of Corrections | 000 | 128 | County Park | \$28,000 |
| 1157 | Food and Beverage Tax | 36000 | Equipment Maintenance | 000 | 128 | County Park | \$12,000 |
| 1157 | Food and Beverage Tax | 37600 | Landfill-Trash Hauling | 000 | 128 | County Park | \$2,000 |
| TOTAL: | | | | | | | \$563,209 |
| | | | | | | | |
| 1157 | Food and Beverage Tax | 11100 | Elected Official | 000 | 135 | Council | \$56,767 |
| 1157 | Food and Beverage Tax | 11207 | Auditor's First Deputy | 000 | 135 | Council | \$2,626 |
| 1157 | Food and Beverage Tax | 30135 | Council Appropriations | 000 | 135 | Council | \$0 |
| 1157 | Food and Beverage Tax | 31000 | Professional Services | 000 | 135 | Council | \$0 |
| 1157 | Food and Beverage Tax | 32000 | Dues & Subscription | 000 | 135 | Council | \$2,638 |
| TOTAL: | | | | | | | \$62,031 |
| GRAND TOTAL OF FOOD & BEVERAGE | | | | | | | \$2,125,077 |
| | | | | | | | |
| 1159 | County Health | 10000 | Director | 000 | 210 | County Health | \$60,852 |
| 1159 | County Health | 10006 | Director Nursing Servc | 000 | 210 | County Health | \$51,458 |
| 1159 | County Health | 11111 | Health Officer | 000 | 210 | County Health | \$37,598 |
| 1159 | County Health | 11318 | Vital Registrar 1 | 000 | 210 | County Health | \$31,800 |
| 1159 | County Health | 11400 | Part Time | 000 | 210 | County Health | \$41,354 |
| 1159 | County Health | 11407 | Part Time-Nurse/Nursing Asst | 000 | 210 | County Health | \$12,011 |
| 1159 | County Health | 11552 | 1st Env Health Spec | 000 | 210 | County Health | \$48,198 |
| 1159 | County Health | 11553 | 2nd Env Health Spec | 000 | 210 | County Health | \$46,303 |
| 1159 | County Health | 11554 | 3rd Env Health Spec | 000 | 210 | County Health | \$45,000 |
| 1159 | County Health | 11555 | 4th Env Health Spec | 000 | 210 | County Health | \$45,000 |
| 1159 | County Health | 11556 | 5th Env Health Spec | 000 | 210 | County Health | \$45,000 |
| 1159 | County Health | 11557 | 6th Env Health Spec | 000 | 210 | County Health | \$41,000 |

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| 1159 | County Health | 11621 | 1st Public Health Nurse | 000 | 210 | County Health | \$46,000 |
| 1159 | County Health | 11622 | 2nd Public Health Nurse | 000 | 210 | County Health | \$46,000 |
| 1159 | County Health | 11623 | 3rd Public Health Nurse | 000 | 210 | County Health | \$0 |
| 1159 | County Health | 11910 | Immunization Clinic Coord I | 000 | 210 | County Health | \$25,839 |
| 1159 | County Health | 14000 | Office Manager | 000 | 210 | County Health | \$35,602 |
| 1159 | County Health | 14200 | Fica-Social Security | 000 | 210 | County Health | \$50,656 |
| 1159 | County Health | 14300 | Perf | 000 | 210 | County Health | \$67,833 |
| 1159 | County Health | 18100 | Per Diem - Board Members | 000 | 210 | County Health | \$3,150 |
| 1159 | County Health | 21301 | Nursing Supplies | 000 | 210 | County Health | \$5,000 |
| 1159 | County Health | 21400 | Environmental Health | 000 | 210 | County Health | \$1,500 |
| 1159 | County Health | 21500 | Office Supplies | 000 | 210 | County Health | \$4,400 |
| 1159 | County Health | 21600 | Operating Supplies | 000 | 210 | County Health | \$1,200 |
| 1159 | County Health | 22100 | Vehicle Maint Supplies | 000 | 210 | County Health | \$5,600 |
| 1159 | County Health | 24100 | Educ & Pub Info Materials | 000 | 210 | County Health | \$800 |
| 1159 | County Health | 31000 | Professional Services | 000 | 210 | County Health | \$6,100 |
| 1159 | County Health | 31200 | Printing | 000 | 210 | County Health | \$500 |
| 1159 | County Health | 31500 | Travel & Training | 000 | 210 | County Health | \$6,650 |
| 1159 | County Health | 32000 | Dues & Subscription | 000 | 210 | County Health | \$1,200 |
| 1159 | County Health | 32200 | Postage | 000 | 210 | County Health | \$450 |
| 1159 | County Health | 33100 | Vehicle Repair & Maint | 000 | 210 | County Health | \$2,900 |
| 1159 | County Health | 36000 | Equipment Maintenance | 000 | 210 | County Health | \$3,780 |
| 1159 | County Health | 36200 | Communications | 000 | 210 | County Health | \$3,500 |
| 1159 | County Health | 36201 | Insurance | 000 | 210 | County Health | \$950 |
| 1159 | County Health | 39401 | Refunds | 000 | 210 | County Health | \$630 |
| 1159 | County Health | 42000 | Operating Equipment | 000 | 210 | County Health | \$3,400 |
| 1159 | County Health | 44000 | Office Equipment | 000 | 210 | County Health | \$2,700 |

| | | | | | | | |
|---------------|-----------------------|--------------|----------------------------|------------|------------|-----------------------|------------------|
| TOTAL: | | | | | | | \$831,914 |
| | | | | | | | |
| 1168 | Health Maintenance | 11400 | Part Time | 000 | 214 | Health Maintenance | \$13,000 |
| 1168 | Health Maintenance | 14200 | Fica-Social Security | 000 | 214 | Health Maintenance | \$995 |
| 1168 | Health Maintenance | 21200 | Vector Control | 000 | 214 | Health Maintenance | \$2,000 |
| 1168 | Health Maintenance | 21301 | Nursing Supplies | 000 | 214 | Health Maintenance | \$21,809 |
| 1168 | Health Maintenance | 21500 | Office Supplies | 000 | 214 | Health Maintenance | \$500 |
| 1168 | Health Maintenance | 21600 | Operating Supplies | 000 | 214 | Health Maintenance | \$5,910 |
| 1168 | Health Maintenance | 23000 | Educational Materials | 000 | 214 | Health Maintenance | \$1,251 |
| 1168 | Health Maintenance | 31000 | Professional Services | 000 | 214 | Health Maintenance | \$0 |
| 1168 | Health Maintenance | 31200 | Printing | 000 | 214 | Health Maintenance | \$2,471 |
| 1168 | Health Maintenance | 31500 | Travel & Training | 000 | 214 | Health Maintenance | \$8,292 |
| 1168 | Health Maintenance | 32200 | Postage | 000 | 214 | Health Maintenance | \$200 |
| 1168 | Health Maintenance | 36000 | Equipment Maintenance | 000 | 214 | Health Maintenance | \$13,244 |
| 1168 | Health Maintenance | 36102 | Contractual Services | 000 | 214 | Health Maintenance | \$3,000 |
| TOTAL: | | | | | | | \$72,672 |
| | | | | | | | |
| 1169 | Local Road And Street | 35000 | Equipment Lease | 000 | 207 | Local Road And Street | \$1 |
| 1169 | Local Road And Street | 37710 | Bargersville Interlocal | 000 | 207 | Local Road And Street | \$7,300 |
| 1169 | Local Road And Street | 42700 | Capital Improvements | 000 | 207 | Local Road And Street | \$7,000 |
| 1169 | Local Road And Street | 43401 | ADA Improvements | 000 | 207 | Local Road And Street | \$13,029 |
| 1169 | Local Road And Street | 45000 | Equipment Bonds | 000 | 207 | Local Road And Street | \$1 |
| 1169 | Local Road And Street | 46001 | Asphalt/Concrete/Aggregate | 000 | 207 | Local Road And Street | \$639,980 |
| 1169 | Local Road And Street | 46010 | Concrete | 000 | 207 | Local Road And Street | \$115,000 |
| TOTAL: | | | | | | | \$782,311 |
| | | | | | | | |
| 1175 | County Misdemeanant | 11270 | Classification Specialist | 000 | 217 | County Misdemeanant | \$48,595 |

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| 1175 | County Misdemeanant | 11400 | Part Time | 000 | 217 | County Misdemeanant | \$12,480 |
| 1175 | County Misdemeanant | 14200 | Fica-Social Security | 000 | 217 | County Misdemeanant | \$4,673 |
| 1175 | County Misdemeanant | 14300 | Perf | 000 | 217 | County Misdemeanant | \$5,443 |
| 1175 | County Misdemeanant | 21500 | Office Supplies | 000 | 217 | County Misdemeanant | \$2,000 |
| 1175 | County Misdemeanant | 31200 | Printing | 000 | 217 | County Misdemeanant | \$300 |
| 1175 | County Misdemeanant | 31500 | Travel & Training | 000 | 217 | County Misdemeanant | \$500 |
| TOTAL: | | | | | | | \$73,991 |
| | | | | | | | |
| 1176 | County Highway | 10000 | Director | 202 | 201 | County Highway | \$49,048 |
| 1176 | County Highway | 11222 | Bookkeeper | 202 | 201 | County Highway | \$35,188 |
| 1176 | County Highway | 11360 | Engineer | 202 | 201 | County Highway | \$47,645 |
| 1176 | County Highway | 11400 | Part Time | 204 | 201 | County Highway | \$10,000 |
| 1176 | County Highway | 11426 | Clerical Assistant | 202 | 201 | County Highway | \$35,188 |
| 1176 | County Highway | 11615 | Engineer Technician | 202 | 201 | County Highway | \$37,139 |
| 1176 | County Highway | 12201 | Road Foreman | 204 | 201 | County Highway | \$42,874 |
| 1176 | County Highway | 12225 | Shop Foreman | 204 | 201 | County Highway | \$42,874 |
| 1176 | County Highway | 12230 | Foreman | 204 | 201 | County Highway | \$42,874 |
| 1176 | County Highway | 12301 | Mechanic | 204 | 201 | County Highway | \$37,028 |
| 1176 | County Highway | 12302 | Mechanic (1) | 204 | 201 | County Highway | \$37,028 |
| 1176 | County Highway | 12410 | Inventory Manager | 202 | 201 | County Highway | \$35,188 |
| 1176 | County Highway | 12501 | Equipment Operator | 204 | 201 | County Highway | \$41,436 |
| 1176 | County Highway | 12502 | Equipment Operator (1) | 204 | 201 | County Highway | \$41,436 |
| 1176 | County Highway | 12503 | Equipment Operator (2) | 204 | 201 | County Highway | \$37,890 |
| 1176 | County Highway | 12750 | Truck Driver | 204 | 201 | County Highway | \$37,805 |
| 1176 | County Highway | 12751 | Truck Driver (1) | 204 | 201 | County Highway | \$37,805 |
| 1176 | County Highway | 12752 | Truck Driver (2) | 204 | 201 | County Highway | \$37,805 |
| 1176 | County Highway | 12753 | Truck Driver (3) | 204 | 201 | County Highway | \$37,805 |

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| 1176 | County Highway | 12754 | Truck Driver (4) | 204 | 201 | County Highway | \$37,805 |
| 1176 | County Highway | 12755 | Truck Driver (5) | 204 | 201 | County Highway | \$35,691 |
| 1176 | County Highway | 12756 | Truck Driver (6) | 204 | 201 | County Highway | \$35,691 |
| 1176 | County Highway | 12757 | Truck Driver (7) | 204 | 201 | County Highway | \$35,691 |
| 1176 | County Highway | 12758 | Truck Driver (8) | 204 | 201 | County Highway | \$35,691 |
| 1176 | County Highway | 12759 | Truck Driver (9) | 204 | 201 | County Highway | \$34,173 |
| 1176 | County Highway | 12760 | Truck Driver (10) | 204 | 201 | County Highway | \$34,173 |
| 1176 | County Highway | 12761 | Truck Driver (11) | 204 | 201 | County Highway | \$34,173 |
| 1176 | County Highway | 12762 | Truck Driver (12) | 204 | 201 | County Highway | \$34,173 |
| 1176 | County Highway | 12763 | Truck Driver (13) | 204 | 201 | County Highway | \$34,173 |
| 1176 | County Highway | 12764 | Truck Driver (14) | 204 | 201 | County Highway | \$34,173 |
| 1176 | County Highway | 12765 | Truck Driver (15) | 204 | 201 | County Highway | \$34,173 |
| 1176 | County Highway | 12766 | Truck Driver (16) | 204 | 201 | County Highway | \$34,173 |
| 1176 | County Highway | 12767 | Truck Driver (17) | 204 | 201 | County Highway | \$32,877 |
| 1176 | County Highway | 12768 | Truck Driver (18) | 204 | 201 | County Highway | \$32,877 |
| 1176 | County Highway | 12769 | Truck Driver (19) | 204 | 201 | County Highway | \$32,877 |
| 1176 | County Highway | 12770 | Truck Driver (20) | 204 | 201 | County Highway | \$32,877 |
| 1176 | County Highway | 12779 | Truck Driver (21) | 204 | 201 | County Highway | \$32,877 |
| 1176 | County Highway | 13010 | Deputy-Director/Super | 204 | 201 | County Highway | \$53,645 |
| 1176 | County Highway | 14100 | Unemployment Compensation | 203 | 201 | County Highway | \$2,000 |
| 1176 | County Highway | 14200 | Fica-Social Security | 203 | 201 | County Highway | \$113,000 |
| 1176 | County Highway | 14300 | Perf | 203 | 201 | County Highway | \$165,000 |
| 1176 | County Highway | 14400 | Emp Group Health Insurance | 203 | 201 | County Highway | \$370,000 |
| 1176 | County Highway | 14401 | Workmens Compensation | 203 | 201 | County Highway | \$5,000 |
| 1176 | County Highway | 19900 | Overtime | 204 | 201 | County Highway | \$83,000 |
| 1176 | County Highway | 21500 | Office Supplies | 202 | 201 | County Highway | \$5,500 |

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| 1176 | County Highway | 21602 | Computer Supplies | 202 | 201 | County Highway | \$1,000 |
| 1176 | County Highway | 22100 | Vehicle Maint Supplies | 204 | 201 | County Highway | \$150,000 |
| 1176 | County Highway | 22200 | Gasoline Surcharge | 204 | 201 | County Highway | \$1 |
| 1176 | County Highway | 23200 | Building/Garage Supplies | 204 | 201 | County Highway | \$13,500 |
| 1176 | County Highway | 25100 | Wearing Apparel | 204 | 201 | County Highway | \$9,000 |
| 1176 | County Highway | 26100 | Hardware & Tools | 204 | 201 | County Highway | \$7,000 |
| 1176 | County Highway | 26200 | Calcium Chloride (Salt) | 204 | 201 | County Highway | \$200,000 |
| 1176 | County Highway | 26300 | Weed Spray | 204 | 201 | County Highway | \$5,300 |
| 1176 | County Highway | 26700 | Culvert Pipe | 204 | 201 | County Highway | \$8,000 |
| 1176 | County Highway | 26900 | Road Signs | 204 | 201 | County Highway | \$40,000 |
| 1176 | County Highway | 27300 | Sand | 204 | 201 | County Highway | \$3,800 |
| 1176 | County Highway | 27400 | Safety | 204 | 201 | County Highway | \$8,000 |
| 1176 | County Highway | 27510 | Fuel | 204 | 201 | County Highway | \$200,000 |
| 1176 | County Highway | 31000 | Professional Services | 202 | 201 | County Highway | \$17,000 |
| 1176 | County Highway | 31201 | Road Striping & Markers | 204 | 201 | County Highway | \$69,000 |
| 1176 | County Highway | 31400 | Guard Rail | 204 | 201 | County Highway | \$4,800 |
| 1176 | County Highway | 31500 | Travel & Training | 202 | 201 | County Highway | \$4,000 |
| 1176 | County Highway | 32000 | Dues & Subscription | 202 | 201 | County Highway | \$493 |
| 1176 | County Highway | 32200 | Postage | 202 | 201 | County Highway | \$1,500 |
| 1176 | County Highway | 32400 | Utilities | 203 | 201 | County Highway | \$42,000 |
| 1176 | County Highway | 32411 | Metropolitan Planning Contribu | 202 | 201 | County Highway | \$14,267 |
| 1176 | County Highway | 32601 | Employee Physicals | 202 | 201 | County Highway | \$4,000 |
| 1176 | County Highway | 33100 | Vehicle Repair & Maint | 204 | 201 | County Highway | \$74,000 |
| 1176 | County Highway | 33201 | Miscellaneous Repairs | 204 | 201 | County Highway | \$10,000 |
| 1176 | County Highway | 33210 | Tire Disposal | 204 | 201 | County Highway | \$2,000 |
| 1176 | County Highway | 34201 | Ins Casualty Blds&Structures | 203 | 201 | County Highway | \$37,350 |

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| 1176 | County Highway | 35000 | Equipment Lease | 203 | 201 | County Highway | \$1 |
| 1176 | County Highway | 36000 | Equipment Maintenance | 202 | 201 | County Highway | \$12,000 |
| 1176 | County Highway | 36100 | Radio Maintenance | 203 | 201 | County Highway | \$1,500 |
| 1176 | County Highway | 36200 | Communications | 202 | 201 | County Highway | \$13,000 |
| 1176 | County Highway | 37400 | Equipment Rental | 204 | 201 | County Highway | \$8,000 |
| 1176 | County Highway | 37501 | Wrecker Service | 204 | 201 | County Highway | \$4,000 |
| 1176 | County Highway | 37600 | Landfill-Trash Hauling | 204 | 201 | County Highway | \$4,500 |
| 1176 | County Highway | 37700 | Tree Removal | 204 | 201 | County Highway | \$5,000 |
| 1176 | County Highway | 37710 | Bargersville Interlocal | 203 | 201 | County Highway | \$7,700 |
| 1176 | County Highway | 37800 | Stoplight Maintenance | 204 | 201 | County Highway | \$20,000 |
| 1176 | County Highway | 41601 | Other Equipment | 203 | 201 | County Highway | \$11,500 |
| 1176 | County Highway | 44100 | Misc. Equipment | 204 | 201 | County Highway | \$350,000 |
| 1176 | County Highway | 45000 | Equipment Bonds | 203 | 201 | County Highway | \$1 |
| 1176 | County Highway | 46001 | Asphalt/Concrete/Aggregate | 205 | 201 | County Highway | \$375,000 |
| TOTAL: | | | | | | | \$3,877,752 |
| | | | | | | | |
| 1178 | Park Non-Revert Capital Improv | 21600 | Operating Supplies | 000 | 271 | Park Non-Reverting Capital Imp | \$12,000 |
| 1178 | Park Non-Revert Capital Improv | 31000 | Professional Services | 000 | 271 | Park Non-Reverting Capital Imp | \$11,000 |
| 1178 | Park Non-Revert Capital Improv | 31601 | Operating Expenses | 000 | 271 | Park Non-Reverting Capital Imp | \$16,000 |
| 1178 | Park Non-Revert Capital Improv | 37600 | Landfill-Trash Hauling | 000 | 271 | Park Non-Reverting Capital Imp | \$7,000 |
| 1178 | Park Non-Revert Capital Improv | 42001 | Building & Land Improvement | 000 | 271 | Park Non-Reverting Capital Imp | \$80,000 |
| 1178 | Park Non-Revert Capital Improv | 44003 | Computer Hardware & Software | 000 | 271 | Park Non-Reverting Capital Imp | \$2,000 |
| 1178 | Park Non-Revert Capital Improv | 44100 | Misc. Equipment | 000 | 271 | Park Non-Reverting Capital Imp | \$13,000 |
| TOTAL: | | | | | | | \$141,000 |
| | | | | | | | |
| 1179 | Park Non-Reverting Operating | 11400 | Part Time | 000 | 273 | Park Non-Reverting Operating | \$9,000 |
| 1179 | Park Non-Reverting Operating | 14200 | Fica-Social Security | 000 | 273 | Park Non-Reverting Operating | \$689 |

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| 1179 | Park Non-Reverting Operating | 21600 | Operating Supplies | 000 | 273 | Park Non-Reverting Operating | \$57,720 |
| 1179 | Park Non-Reverting Operating | 31500 | Travel & Training | 000 | 273 | Park Non-Reverting Operating | \$4,000 |
| 1179 | Park Non-Reverting Operating | 31601 | Operating Expenses | 000 | 273 | Park Non-Reverting Operating | \$34,300 |
| 1179 | Park Non-Reverting Operating | 32000 | Dues & Subscription | 000 | 273 | Park Non-Reverting Operating | \$500 |
| 1179 | Park Non-Reverting Operating | 32001 | Promotional | 000 | 273 | Park Non-Reverting Operating | \$14,000 |
| 1179 | Park Non-Reverting Operating | 32400 | Utilities | 000 | 273 | Park Non-Reverting Operating | \$55,700 |
| 1179 | Park Non-Reverting Operating | 41601 | Other Equipment | 000 | 273 | Park Non-Reverting Operating | \$15,000 |
| 1179 | Park Non-Reverting Operating | 42001 | Building & Land Improvement | 000 | 273 | Park Non-Reverting Operating | \$50,000 |
| TOTAL: | | | | | | | \$240,909 |
| | | | | | | | |
| 1181 | Auditors Plat Map Maintenance | 11340 | Deputy-Deeds | 000 | 904 | Auditors Plat Map Maint | \$0 |
| 1181 | Auditors Plat Map Maintenance | 11371 | Deputy-Parcel Maint | 000 | 904 | Auditors Plat Map Maint | \$31,212 |
| 1181 | Auditors Plat Map Maintenance | 14200 | Fica-Social Security | 000 | 904 | Auditors Plat Map Maint | \$2,411 |
| 1181 | Auditors Plat Map Maintenance | 14300 | Perf | 000 | 904 | Auditors Plat Map Maint | \$3,530 |
| 1181 | Auditors Plat Map Maintenance | 14400 | Emp Group Health Insurance | 000 | 904 | Auditors Plat Map Maint | \$10,000 |
| 1181 | Auditors Plat Map Maintenance | 19900 | Overtime | 000 | 904 | Auditors Plat Map Maint | \$300 |
| 1181 | Auditors Plat Map Maintenance | 21500 | Office Supplies | 000 | 904 | Auditors Plat Map Maint | \$700 |
| TOTAL: | | | | | | | \$48,153 |
| | | | | | | | |
| 1197 | JC Storm Water Management Dept | 11129 | Salary Supp - Director | 000 | 409 | JC Storm Water Management Dept | \$10,612 |
| 1197 | JC Storm Water Management Dept | 11131 | Supp-Sub Insp/Storm Water Spec | 000 | 409 | JC Storm Water Management Dept | \$3,383 |
| 1197 | JC Storm Water Management Dept | 11132 | Supp - Senior Planner | 000 | 409 | JC Storm Water Management Dept | \$1,822 |
| 1197 | JC Storm Water Management Dept | 11133 | Supp - Office Manager | 000 | 409 | JC Storm Water Management Dept | \$1,460 |
| 1197 | JC Storm Water Management Dept | 14200 | Fica-Social Security | 000 | 409 | JC Storm Water Management Dept | \$1,322 |
| 1197 | JC Storm Water Management Dept | 14300 | Perf | 000 | 409 | JC Storm Water Management Dept | \$1,935 |
| 1197 | JC Storm Water Management Dept | 31000 | Professional Services | 000 | 409 | JC Storm Water Management Dept | \$20,000 |
| 1197 | JC Storm Water Management Dept | 31500 | Travel & Training | 000 | 409 | JC Storm Water Management Dept | \$2,000 |

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| 1197 | JC Storm Water Management Dept | 31601 | Operating Expenses | 000 | 409 | JC Storm Water Management Dept | \$2,000 |
| 1197 | JC Storm Water Management Dept | 41601 | Other Equipment | 000 | 409 | JC Storm Water Management Dept | \$4,000 |
| TOTAL: | | | | | | | \$48,534 |
| | | | | | | | |
| 1200 | Supp Public Def Ser Fee | 31003 | Superior Court 2 | 000 | 299 | Suppl Public Defend Ser Fee | \$8,000 |
| 1200 | Supp Public Def Ser Fee | 32002 | Circuit Court | 000 | 299 | Suppl Public Defend Ser Fee | \$30,000 |
| 1200 | Supp Public Def Ser Fee | 33003 | Superior Court 3 | 000 | 299 | Suppl Public Defend Ser Fee | \$0 |
| TOTAL: | | | | | | | \$38,000 |
| | | | | | | | |
| 1202 | Surveyor Corner Perpet | 11100 | Elected Official | 000 | 269 | Co Surveyor Corner Perpet | \$500 |
| 1202 | Surveyor Corner Perpet | 11299 | 2nd Deputy | 000 | 269 | Co Surveyor Corner Perpet | \$0 |
| 1202 | Surveyor Corner Perpet | 11346 | Computer Draftsman | 000 | 269 | Co Surveyor Corner Perpet | \$16,100 |
| 1202 | Surveyor Corner Perpet | 11400 | Part Time | 000 | 269 | Co Surveyor Corner Perpet | \$0 |
| 1202 | Surveyor Corner Perpet | 14200 | Fica-Social Security | 000 | 269 | Co Surveyor Corner Perpet | \$1,231 |
| 1202 | Surveyor Corner Perpet | 14300 | Perf | 000 | 269 | Co Surveyor Corner Perpet | \$1,803 |
| 1202 | Surveyor Corner Perpet | 14400 | Emp Group Health Insurance | 000 | 269 | Co Surveyor Corner Perpet | \$4,500 |
| 1202 | Surveyor Corner Perpet | 31000 | Professional Services | 000 | 269 | Co Surveyor Corner Perpet | \$15,000 |
| TOTAL: | | | | | | | \$39,134 |
| | | | | | | | |
| 1206 | Tobacco Settl/Health Dep | 21200 | Vector Control | 000 | 463 | Tobacco Settlmnt/Health Dept | \$500 |
| 1206 | Tobacco Settl/Health Dep | 21301 | Nursing Supplies | 000 | 463 | Tobacco Settlmnt/Health Dept | \$20,828 |
| 1206 | Tobacco Settl/Health Dep | 21500 | Office Supplies | 000 | 463 | Tobacco Settlmnt/Health Dept | \$500 |
| 1206 | Tobacco Settl/Health Dep | 21600 | Operating Supplies | 000 | 463 | Tobacco Settlmnt/Health Dept | \$0 |
| 1206 | Tobacco Settl/Health Dep | 23000 | Educational Materials | 000 | 463 | Tobacco Settlmnt/Health Dept | \$1,750 |
| 1206 | Tobacco Settl/Health Dep | 31000 | Professional Services | 000 | 463 | Tobacco Settlmnt/Health Dept | \$3,000 |
| 1206 | Tobacco Settl/Health Dep | 31200 | Printing | 000 | 463 | Tobacco Settlmnt/Health Dept | \$1,000 |
| 1206 | Tobacco Settl/Health Dep | 31500 | Travel & Training | 000 | 463 | Tobacco Settlmnt/Health Dept | \$8,200 |

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| 1206 | Tobacco Settl/Health Dep | 36000 | Equipment Maintenance | 000 | 463 | Tobacco Settlmnt/Health Dept | \$19,024 |
| TOTAL: | | | | | | | \$54,802 |
| | | | | | | | |
| 1213 | Casa/Guardian Ad Litem | 11400 | Part Time | 000 | 274 | Casa/Guardian Ad Litem | \$5,000 |
| 1213 | Casa/Guardian Ad Litem | 11701 | Administrative Assistant | 000 | 274 | Casa/Guardian Ad Litem | \$27,500 |
| 1213 | Casa/Guardian Ad Litem | 12300 | Guardian Ad Litem Director | 000 | 274 | Casa/Guardian Ad Litem | \$15,996 |
| 1213 | Casa/Guardian Ad Litem | 14200 | Fica-Social Security | 000 | 274 | Casa/Guardian Ad Litem | \$3,696 |
| 1213 | Casa/Guardian Ad Litem | 19900 | Overtime | 000 | 274 | Casa/Guardian Ad Litem | \$2,000 |
| 1213 | Casa/Guardian Ad Litem | 21001 | Volunteer Favors | 000 | 274 | Casa/Guardian Ad Litem | \$2,000 |
| 1213 | Casa/Guardian Ad Litem | 21600 | Operating Supplies | 000 | 274 | Casa/Guardian Ad Litem | \$3,000 |
| 1213 | Casa/Guardian Ad Litem | 31000 | Professional Services | 000 | 274 | Casa/Guardian Ad Litem | \$5,000 |
| 1213 | Casa/Guardian Ad Litem | 31200 | Printing | 000 | 274 | Casa/Guardian Ad Litem | \$4,000 |
| 1213 | Casa/Guardian Ad Litem | 31500 | Travel & Training | 000 | 274 | Casa/Guardian Ad Litem | \$10,000 |
| 1213 | Casa/Guardian Ad Litem | 35002 | Advertising | 000 | 274 | Casa/Guardian Ad Litem | \$5,000 |
| 1213 | Casa/Guardian Ad Litem | 40100 | Office Equipment/Furniture | 000 | 274 | Casa/Guardian Ad Litem | \$2,000 |
| TOTAL: | | | | | | | \$85,192 |
| | | | | | | | |
| 1216 | Auditors Ineligible Deductions | 11340 | Deputy-Deeds | 000 | 102 | Auditor | \$29,131 |
| 1216 | Auditors Ineligible Deductions | 11369 | Deputy-Deductions | 000 | 102 | Auditor | \$31,212 |
| 1216 | Auditors Ineligible Deductions | 11400 | Part Time | 000 | 102 | Auditor | \$7,000 |
| 1216 | Auditors Ineligible Deductions | 14200 | Fica-Social Security | 000 | 102 | Auditor | \$5,458 |
| 1216 | Auditors Ineligible Deductions | 14300 | Perf | 000 | 102 | Auditor | \$7,207 |
| 1216 | Auditors Ineligible Deductions | 14400 | Emp Group Health Insurance | 000 | 102 | Auditor | \$20,000 |
| 1216 | Auditors Ineligible Deductions | 19900 | Overtime | 000 | 102 | Auditor | \$4,000 |
| 1216 | Auditors Ineligible Deductions | 21500 | Office Supplies | 000 | 102 | Auditor | \$5,500 |
| 1216 | Auditors Ineligible Deductions | 31000 | Professional Services | 000 | 102 | Auditor | \$75,000 |
| 1216 | Auditors Ineligible Deductions | 31200 | Printing | 000 | 102 | Auditor | \$2,000 |

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| 1216 | Auditors Ineligible Deductions | 31500 | Travel & Training | 000 | 102 | Auditor | \$1,500 |
| 1216 | Auditors Ineligible Deductions | 36000 | Equipment Maintenance | 000 | 102 | Auditor | \$10,000 |
| 1216 | Auditors Ineligible Deductions | 40100 | Office Equipment/Furniture | 000 | 102 | Auditor | \$1,000 |
| TOTAL: | | | | | | | \$199,008 |
| | | | | | | | |
| 1217 | Elected Officials Training | 31500 | Travel & Training | 000 | 102 | Auditor | \$1,000 |
| TOTAL: | | | | | | | \$1,000 |
| | | | | | | | |
| 1222 | Johnson County 911 | 10000 | Director | 000 | 911 | Jo Co Public Safety Comm | \$62,655 |
| 1222 | Johnson County 911 | 11388 | Deputy Director | 000 | 911 | Jo Co Public Safety Comm | \$51,000 |
| 1222 | Johnson County 911 | 11425 | Part Time - Dispatch | 000 | 911 | Jo Co Public Safety Comm | \$0 |
| 1222 | Johnson County 911 | 12451 | Shift Supervisor 1 | 000 | 911 | Jo Co Public Safety Comm | \$45,101 |
| 1222 | Johnson County 911 | 12452 | Shift Supervisor 2 | 000 | 911 | Jo Co Public Safety Comm | \$45,101 |
| 1222 | Johnson County 911 | 12453 | Shift Supervisor 3 | 000 | 911 | Jo Co Public Safety Comm | \$45,101 |
| 1222 | Johnson County 911 | 12454 | Shift Supervisor 4 | 000 | 911 | Jo Co Public Safety Comm | \$45,101 |
| 1222 | Johnson County 911 | 12641 | Dispatcher (28) | 000 | 911 | Jo Co Public Safety Comm | \$42,448 |
| 1222 | Johnson County 911 | 12642 | Quality Assur/Training Coord | 000 | 911 | Jo Co Public Safety Comm | \$48,709 |
| 1222 | Johnson County 911 | 12810 | Dispatcher | 000 | 911 | Jo Co Public Safety Comm | \$42,448 |
| 1222 | Johnson County 911 | 12811 | Dispatcher (1) | 000 | 911 | Jo Co Public Safety Comm | \$42,448 |
| 1222 | Johnson County 911 | 12812 | Dispatcher (2) | 000 | 911 | Jo Co Public Safety Comm | \$42,448 |
| 1222 | Johnson County 911 | 12813 | Dispatcher (3) | 000 | 911 | Jo Co Public Safety Comm | \$42,448 |
| 1222 | Johnson County 911 | 12814 | Dispatcher (4) | 000 | 911 | Jo Co Public Safety Comm | \$42,448 |
| 1222 | Johnson County 911 | 12815 | Dispatcher (5) | 000 | 911 | Jo Co Public Safety Comm | \$42,448 |
| 1222 | Johnson County 911 | 12816 | Dispatcher (6) | 000 | 911 | Jo Co Public Safety Comm | \$42,448 |
| 1222 | Johnson County 911 | 12817 | Dispatcher (7) | 000 | 911 | Jo Co Public Safety Comm | \$42,448 |
| 1222 | Johnson County 911 | 12818 | Dispatcher (8) | 000 | 911 | Jo Co Public Safety Comm | \$42,448 |
| 1222 | Johnson County 911 | 12819 | Dispatcher (9) | 000 | 911 | Jo Co Public Safety Comm | \$42,448 |

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| 1222 | Johnson County 911 | 12820 | Dispatcher (10) | 000 | 911 | Jo Co Public Safety Comm | \$42,448 |
| 1222 | Johnson County 911 | 12821 | Dispatcher (11) | 000 | 911 | Jo Co Public Safety Comm | \$42,448 |
| 1222 | Johnson County 911 | 12822 | Dispatcher (12) | 000 | 911 | Jo Co Public Safety Comm | \$42,448 |
| 1222 | Johnson County 911 | 12823 | Dispatcher (13) | 000 | 911 | Jo Co Public Safety Comm | \$42,448 |
| 1222 | Johnson County 911 | 12824 | Dispatcher (14) | 000 | 911 | Jo Co Public Safety Comm | \$42,448 |
| 1222 | Johnson County 911 | 12825 | Dispatcher (15) | 000 | 911 | Jo Co Public Safety Comm | \$42,448 |
| 1222 | Johnson County 911 | 12826 | Dispatcher (16) | 000 | 911 | Jo Co Public Safety Comm | \$42,448 |
| 1222 | Johnson County 911 | 12827 | Dispatcher (17) | 000 | 911 | Jo Co Public Safety Comm | \$42,448 |
| 1222 | Johnson County 911 | 12828 | Dispatcher (18) | 000 | 911 | Jo Co Public Safety Comm | \$42,448 |
| 1222 | Johnson County 911 | 12829 | Dispatcher (19) | 000 | 911 | Jo Co Public Safety Comm | \$42,448 |
| 1222 | Johnson County 911 | 12831 | Dispatcher (20) | 000 | 911 | Jo Co Public Safety Comm | \$42,448 |
| 1222 | Johnson County 911 | 12832 | Dispatcher (21) | 000 | 911 | Jo Co Public Safety Comm | \$42,448 |
| 1222 | Johnson County 911 | 12833 | Dispatcher (22) | 000 | 911 | Jo Co Public Safety Comm | \$42,448 |
| 1222 | Johnson County 911 | 12834 | Dispatcher (23) | 000 | 911 | Jo Co Public Safety Comm | \$42,448 |
| 1222 | Johnson County 911 | 12835 | Dispatcher (24) | 000 | 911 | Jo Co Public Safety Comm | \$42,448 |
| 1222 | Johnson County 911 | 12836 | Dispatcher (25) | 000 | 911 | Jo Co Public Safety Comm | \$42,448 |
| 1222 | Johnson County 911 | 12837 | Dispatcher (26) | 000 | 911 | Jo Co Public Safety Comm | \$42,448 |
| 1222 | Johnson County 911 | 12838 | Dispatcher (27) | 000 | 911 | Jo Co Public Safety Comm | \$42,448 |
| 1222 | Johnson County 911 | 12841 | Dispatcher (30) | 000 | 911 | Jo Co Public Safety Comm | \$0 |
| 1222 | Johnson County 911 | 12891 | CAD/Geo Base Admin | 000 | 911 | Jo Co Public Safety Comm | \$0 |
| 1222 | Johnson County 911 | 14100 | Unemployment Compensation | 000 | 911 | Jo Co Public Safety Comm | \$5,000 |
| 1222 | Johnson County 911 | 14200 | Fica-Social Security | 000 | 911 | Jo Co Public Safety Comm | \$0 |
| 1222 | Johnson County 911 | 14300 | Perf | 000 | 911 | Jo Co Public Safety Comm | \$0 |
| 1222 | Johnson County 911 | 19900 | Overtime | 000 | 911 | Jo Co Public Safety Comm | \$69,554 |
| TOTAL: | | | | | | | \$1,648,314 |
| | | | | | | | |
| 1224 | Reassessment | 11252 | GIS reimbursement | 000 | 322 | Property Reassessment | \$0 |

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| 1224 | Reassessment | 11344 | Real Property Manager | 000 | 322 | Property Reassessment | \$38,672 |
| 1224 | Reassessment | 11381 | County Appraiser/ IT Manager | 000 | 322 | Property Reassessment | \$45,698 |
| 1224 | Reassessment | 11382 | Certified Appraiser | 000 | 322 | Property Reassessment | \$30,775 |
| 1224 | Reassessment | 11383 | Certified Appraiser | 000 | 322 | Property Reassessment | \$28,101 |
| 1224 | Reassessment | 11400 | Part Time | 000 | 322 | Property Reassessment | \$5,000 |
| 1224 | Reassessment | 14200 | Fica-Social Security | 000 | 322 | Property Reassessment | \$14,400 |
| 1224 | Reassessment | 14300 | Perf | 000 | 322 | Property Reassessment | \$20,500 |
| 1224 | Reassessment | 18204 | GIS Specialist/Data Analyst | 000 | 322 | Property Reassessment | \$35,241 |
| 1224 | Reassessment | 19900 | Overtime | 000 | 322 | Property Reassessment | \$5,000 |
| 1224 | Reassessment | 31000 | Professional Services | 000 | 322 | Property Reassessment | \$455,000 |
| 1224 | Reassessment | 31500 | Travel & Training | 000 | 322 | Property Reassessment | \$1,500 |
| 1224 | Reassessment | 36000 | Equipment Maintenance | 000 | 322 | Property Reassessment | \$69,900 |
| 1224 | Reassessment | 44000 | Office Equipment | 000 | 322 | Property Reassessment | \$20,000 |
| TOTAL: | | | | | | | \$769,787 |
| | | | | | | | |
| 2101 | Supplemental Adult Prob Svc | 11116 | Salary Supplement | 000 | 297 | Suppl Adult Prob Service | \$0 |
| 2101 | Supplemental Adult Prob Svc | 11121 | Adult Probation Officer | 000 | 297 | Suppl Adult Prob Service | \$0 |
| 2101 | Supplemental Adult Prob Svc | 11123 | Chief Probation Officer | 000 | 297 | Suppl Adult Prob Service | \$85,294 |
| 2101 | Supplemental Adult Prob Svc | 11128 | Supervisor Supplement | 000 | 297 | Suppl Adult Prob Service | \$5,000 |
| 2101 | Supplemental Adult Prob Svc | 11400 | Part Time | 000 | 297 | Suppl Adult Prob Service | \$5,000 |
| 2101 | Supplemental Adult Prob Svc | 14200 | Fica-Social Security | 000 | 297 | Suppl Adult Prob Service | \$11,114 |
| 2101 | Supplemental Adult Prob Svc | 14300 | Perf | 000 | 297 | Suppl Adult Prob Service | \$15,712 |
| 2101 | Supplemental Adult Prob Svc | 16694 | Adult Probation Officer | 000 | 297 | Suppl Adult Prob Service | \$46,986 |
| 2101 | Supplemental Adult Prob Svc | 16931 | IT Specialist | 000 | 297 | Suppl Adult Prob Service | \$0 |
| 2101 | Supplemental Adult Prob Svc | 19900 | Overtime | 000 | 297 | Suppl Adult Prob Service | \$3,000 |
| 2101 | Supplemental Adult Prob Svc | 31500 | Travel & Training | 000 | 297 | Suppl Adult Prob Service | \$0 |
| TOTAL: | | | | | | | \$172,106 |

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| | | | | | | | |
| 2201 | Alternative Dispute Resolution | 21500 | Office Supplies | 000 | 389 | Alternative Dispute Resolution | \$4,000 |
| 2201 | Alternative Dispute Resolution | 31000 | Professional Services | 000 | 389 | Alternative Dispute Resolution | \$70,000 |
| 2201 | Alternative Dispute Resolution | 31500 | Travel & Training | 000 | 389 | Alternative Dispute Resolution | \$4,000 |
| 2201 | Alternative Dispute Resolution | 36000 | Equipment Maintenance | 000 | 389 | Alternative Dispute Resolution | \$0 |
| 2201 | Alternative Dispute Resolution | 36102 | Contractual Services | 000 | 389 | Alternative Dispute Resolution | \$72,000 |
| 2201 | Alternative Dispute Resolution | 37200 | Office Rent | 000 | 389 | Alternative Dispute Resolution | \$11,700 |
| 2201 | Alternative Dispute Resolution | 40100 | Office Equipment/Furniture | 000 | 389 | Alternative Dispute Resolution | \$3,000 |
| TOTAL: | | | | | | | \$164,700 |
| | | | | | | | |
| 2501 | User Fee/Jury Fee | 39102 | Superior Court No. 1 | 000 | 308 | User Fee/Jury Fee | \$7,000 |
| 2501 | User Fee/Jury Fee | 39103 | Superior Court No. 2 | 000 | 308 | User Fee/Jury Fee | \$30,000 |
| 2501 | User Fee/Jury Fee | 39104 | Superior Court No. 3 | 000 | 308 | User Fee/Jury Fee | \$6,000 |
| 2501 | User Fee/Jury Fee | 39106 | Circuit Court | 000 | 308 | User Fee/Jury Fee | \$10,000 |
| 2501 | User Fee/Jury Fee | 39107 | Superior Court No. 4 | 000 | 308 | User Fee/Jury Fee | \$7,000 |
| 2501 | User Fee/Jury Fee | 40100 | Office Equipment/Furniture | 000 | 308 | User Fee/Jury Fee | \$2,000 |
| TOTAL: | | | | | | | \$62,000 |
| | | | | | | | |
| 2502 | County Alcohol & Drug | 10000 | Director | 000 | 332 | County Alcohol & Drug | \$48,000 |
| 2502 | County Alcohol & Drug | 11400 | Part Time | 000 | 332 | County Alcohol & Drug | \$18,725 |
| 2502 | County Alcohol & Drug | 11420 | Alcohol/Drug Assessor | 000 | 332 | County Alcohol & Drug | \$35,110 |
| 2502 | County Alcohol & Drug | 12830 | Coordinator | 000 | 332 | County Alcohol & Drug | \$35,110 |
| 2502 | County Alcohol & Drug | 14200 | Fica-Social Security | 000 | 332 | County Alcohol & Drug | \$10,477 |
| 2502 | County Alcohol & Drug | 14300 | Perf | 000 | 332 | County Alcohol & Drug | \$13,043 |
| 2502 | County Alcohol & Drug | 21500 | Office Supplies | 000 | 332 | County Alcohol & Drug | \$1,500 |
| 2502 | County Alcohol & Drug | 31500 | Travel & Training | 000 | 332 | County Alcohol & Drug | \$1,500 |
| 2502 | County Alcohol & Drug | 40100 | Office Equipment/Furniture | 000 | 332 | County Alcohol & Drug | \$1,000 |

| TOTAL: | | | | | | | \$164,465 |
|---------------|--------------------------------|--------------|-------------------------------|------------|------------|-------------------------------|------------------|
| | | | | | | | |
| 2504 | Comm Corr/Adult Project Income | 10004 | Assistant Director | 000 | 209 | Comm Corr / Adult Proj Income | \$55,000 |
| 2504 | Comm Corr/Adult Project Income | 10005 | Executive Director | 000 | 209 | Comm Corr / Adult Proj Income | \$67,655 |
| 2504 | Comm Corr/Adult Project Income | 11010 | Correctional Officer | 000 | 209 | Comm Corr / Adult Proj Income | \$31,280 |
| 2504 | Comm Corr/Adult Project Income | 11113 | Community Service Coordinator | 000 | 209 | Comm Corr / Adult Proj Income | \$34,539 |
| 2504 | Comm Corr/Adult Project Income | 11203 | Adult Case Manager | 000 | 209 | Comm Corr / Adult Proj Income | \$32,244 |
| 2504 | Comm Corr/Adult Project Income | 11400 | Part Time | 000 | 209 | Comm Corr / Adult Proj Income | \$130,000 |
| 2504 | Comm Corr/Adult Project Income | 11430 | Part-time | 000 | 209 | Comm Corr / Adult Proj Income | \$0 |
| 2504 | Comm Corr/Adult Project Income | 11431 | Field Officer (1) | 000 | 209 | Comm Corr / Adult Proj Income | \$32,422 |
| 2504 | Comm Corr/Adult Project Income | 11432 | Supp - Service Coordinator | 000 | 209 | Comm Corr / Adult Proj Income | \$26,528 |
| 2504 | Comm Corr/Adult Project Income | 11500 | Office Administrator | 000 | 209 | Comm Corr / Adult Proj Income | \$42,974 |
| 2504 | Comm Corr/Adult Project Income | 11559 | Computer/Stats Admin | 000 | 209 | Comm Corr / Adult Proj Income | \$41,823 |
| 2504 | Comm Corr/Adult Project Income | 11710 | Receptionist | 000 | 209 | Comm Corr / Adult Proj Income | \$28,439 |
| 2504 | Comm Corr/Adult Project Income | 11755 | Case Manager | 000 | 209 | Comm Corr / Adult Proj Income | \$0 |
| 2504 | Comm Corr/Adult Project Income | 11901 | Supp-Adult Casemanager | 000 | 209 | Comm Corr / Adult Proj Income | \$3,140 |
| 2504 | Comm Corr/Adult Project Income | 11902 | Supp-Adult Casemanager (1) | 000 | 209 | Comm Corr / Adult Proj Income | \$1,240 |
| 2504 | Comm Corr/Adult Project Income | 11903 | Supp-Adult Casemanager (2) | 000 | 209 | Comm Corr / Adult Proj Income | \$1,266 |
| 2504 | Comm Corr/Adult Project Income | 11904 | Supp-Sr Adult Casemanager | 000 | 209 | Comm Corr / Adult Proj Income | \$1,240 |
| 2504 | Comm Corr/Adult Project Income | 11905 | Supp-Sr Field Officer | 000 | 209 | Comm Corr / Adult Proj Income | \$3,251 |
| 2504 | Comm Corr/Adult Project Income | 11906 | Program Manager Supp | 000 | 209 | Comm Corr / Adult Proj Income | \$417 |
| 2504 | Comm Corr/Adult Project Income | 11907 | Supp - Field Officer (1) | 000 | 209 | Comm Corr / Adult Proj Income | \$1,200 |
| 2504 | Comm Corr/Adult Project Income | 12411 | Legal Case Administrator | 000 | 209 | Comm Corr / Adult Proj Income | \$0 |
| 2504 | Comm Corr/Adult Project Income | 12510 | Correctional Officer | 000 | 209 | Comm Corr / Adult Proj Income | \$31,668 |
| 2504 | Comm Corr/Adult Project Income | 12511 | Correctional Officer (1) | 000 | 209 | Comm Corr / Adult Proj Income | \$31,280 |
| 2504 | Comm Corr/Adult Project Income | 12512 | Correctional Officer (2) | 000 | 209 | Comm Corr / Adult Proj Income | \$32,408 |
| 2504 | Comm Corr/Adult Project Income | 12513 | Correctional Officer (3) | 000 | 209 | Comm Corr / Adult Proj Income | \$31,668 |

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| 2504 | Comm Corr/Adult Project Income | 12514 | Correctional Officer (4) | 000 | 209 | Comm Corr / Adult Proj Income | \$31,668 |
| 2504 | Comm Corr/Adult Project Income | 12515 | Correctional Officer (5) | 000 | 209 | Comm Corr / Adult Proj Income | \$31,280 |
| 2504 | Comm Corr/Adult Project Income | 12516 | Correctional Officer (6) | 000 | 209 | Comm Corr / Adult Proj Income | \$0 |
| 2504 | Comm Corr/Adult Project Income | 12517 | Correctional Officer (7) | 000 | 209 | Comm Corr / Adult Proj Income | \$31,457 |
| 2504 | Comm Corr/Adult Project Income | 12518 | Correctional Officer (8) | 000 | 209 | Comm Corr / Adult Proj Income | \$31,280 |
| 2504 | Comm Corr/Adult Project Income | 12519 | Correctional Officer (9) | 000 | 209 | Comm Corr / Adult Proj Income | \$31,457 |
| 2504 | Comm Corr/Adult Project Income | 14200 | Fica-Social Security | 000 | 209 | Comm Corr / Adult Proj Income | \$62,641 |
| 2504 | Comm Corr/Adult Project Income | 14300 | Perf | 000 | 209 | Comm Corr / Adult Proj Income | \$77,149 |
| 2504 | Comm Corr/Adult Project Income | 19900 | Overtime | 000 | 209 | Comm Corr / Adult Proj Income | \$3,000 |
| 2504 | Comm Corr/Adult Project Income | 20000 | Claims | 000 | 209 | Comm Corr / Adult Proj Income | \$0 |
| 2504 | Comm Corr/Adult Project Income | 21300 | Preventive Maint Supply | 000 | 209 | Comm Corr / Adult Proj Income | \$4,000 |
| 2504 | Comm Corr/Adult Project Income | 21500 | Office Supplies | 000 | 209 | Comm Corr / Adult Proj Income | \$15,400 |
| 2504 | Comm Corr/Adult Project Income | 21600 | Operating Supplies | 000 | 209 | Comm Corr / Adult Proj Income | \$28,000 |
| 2504 | Comm Corr/Adult Project Income | 22401 | Cleaning Supplies | 000 | 209 | Comm Corr / Adult Proj Income | \$10,000 |
| 2504 | Comm Corr/Adult Project Income | 25100 | Wearing Apparel | 000 | 209 | Comm Corr / Adult Proj Income | \$4,000 |
| 2504 | Comm Corr/Adult Project Income | 25801 | Food | 000 | 209 | Comm Corr / Adult Proj Income | \$18,000 |
| 2504 | Comm Corr/Adult Project Income | 31000 | Professional Services | 000 | 209 | Comm Corr / Adult Proj Income | \$41,000 |
| 2504 | Comm Corr/Adult Project Income | 31200 | Printing | 000 | 209 | Comm Corr / Adult Proj Income | \$1,500 |
| 2504 | Comm Corr/Adult Project Income | 31500 | Travel & Training | 000 | 209 | Comm Corr / Adult Proj Income | \$5,000 |
| 2504 | Comm Corr/Adult Project Income | 32200 | Postage | 000 | 209 | Comm Corr / Adult Proj Income | \$500 |
| 2504 | Comm Corr/Adult Project Income | 32400 | Utilities | 000 | 209 | Comm Corr / Adult Proj Income | \$23,000 |
| 2504 | Comm Corr/Adult Project Income | 33200 | Legal Advertising | 000 | 209 | Comm Corr / Adult Proj Income | \$100 |
| 2504 | Comm Corr/Adult Project Income | 33201 | Miscellaneous Repairs | 000 | 209 | Comm Corr / Adult Proj Income | \$5,120 |
| 2504 | Comm Corr/Adult Project Income | 35000 | Equipment Lease | 000 | 209 | Comm Corr / Adult Proj Income | \$158,000 |
| 2504 | Comm Corr/Adult Project Income | 36201 | Insurance | 000 | 209 | Comm Corr / Adult Proj Income | \$6,200 |
| 2504 | Comm Corr/Adult Project Income | 37600 | Landfill-Trash Hauling | 000 | 209 | Comm Corr / Adult Proj Income | \$2,880 |

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| TOTAL: | | | | | | | \$1,284,314 |
| | | | | | | | |
| 2505 | Comm Corr/Juv Project Income | 11400 | Part Time | 000 | 216 | Comm Corr/Juvenile Proj Inc | \$45,240 |
| 2505 | Comm Corr/Juv Project Income | 11505 | Supp - Juvenile Casemgmt | 000 | 216 | Comm Corr/Juvenile Proj Inc | \$729 |
| 2505 | Comm Corr/Juv Project Income | 11506 | Supp - Juv Case Manager (1) | 000 | 216 | Comm Corr/Juvenile Proj Inc | \$1,792 |
| 2505 | Comm Corr/Juv Project Income | 11508 | Supp - Juv Field Officer | 000 | 216 | Comm Corr/Juvenile Proj Inc | \$609 |
| 2505 | Comm Corr/Juv Project Income | 11509 | Supp - Juv Case Manager (2) | 000 | 216 | Comm Corr/Juvenile Proj Inc | \$653 |
| 2505 | Comm Corr/Juv Project Income | 11580 | Supp - Juvenile Director | 000 | 216 | Comm Corr/Juvenile Proj Inc | \$2,541 |
| 2505 | Comm Corr/Juv Project Income | 11581 | Juvenile Case Manager (3) | 000 | 216 | Comm Corr/Juvenile Proj Inc | \$32,148 |
| 2505 | Comm Corr/Juv Project Income | 11756 | Case Manager (1) | 000 | 216 | Comm Corr/Juvenile Proj Inc | \$0 |
| 2505 | Comm Corr/Juv Project Income | 11906 | Program Manager Supp | 000 | 216 | Comm Corr/Juvenile Proj Inc | \$0 |
| 2505 | Comm Corr/Juv Project Income | 14200 | Fica-Social Security | 000 | 216 | Comm Corr/Juvenile Proj Inc | \$6,404 |
| 2505 | Comm Corr/Juv Project Income | 14300 | Perf | 000 | 216 | Comm Corr/Juvenile Proj Inc | \$4,309 |
| 2505 | Comm Corr/Juv Project Income | 20000 | Claims | 000 | 216 | Comm Corr/Juvenile Proj Inc | \$0 |
| 2505 | Comm Corr/Juv Project Income | 21500 | Office Supplies | 000 | 216 | Comm Corr/Juvenile Proj Inc | \$4,000 |
| 2505 | Comm Corr/Juv Project Income | 22100 | Vehicle Maint Supplies | 000 | 216 | Comm Corr/Juvenile Proj Inc | \$3,976 |
| 2505 | Comm Corr/Juv Project Income | 25100 | Wearing Apparel | 000 | 216 | Comm Corr/Juvenile Proj Inc | \$2,000 |
| 2505 | Comm Corr/Juv Project Income | 25801 | Food | 000 | 216 | Comm Corr/Juvenile Proj Inc | \$3,000 |
| 2505 | Comm Corr/Juv Project Income | 31000 | Professional Services | 000 | 216 | Comm Corr/Juvenile Proj Inc | \$9,300 |
| 2505 | Comm Corr/Juv Project Income | 31500 | Travel & Training | 000 | 216 | Comm Corr/Juvenile Proj Inc | \$3,000 |
| 2505 | Comm Corr/Juv Project Income | 36200 | Communications | 000 | 216 | Comm Corr/Juvenile Proj Inc | \$2,000 |
| 2505 | Comm Corr/Juv Project Income | 44000 | Office Equipment | 000 | 216 | Comm Corr/Juvenile Proj Inc | \$0 |
| TOTAL: | | | | | | | \$121,701 |
| | | | | | | | |
| 2509 | Pretrial Diversion Program | 11011 | Program Coordinator | 000 | 286 | Pretrial Diversion Program | \$32,897 |
| 2509 | Pretrial Diversion Program | 11379 | Supp - On Call | 000 | 286 | Pretrial Diversion Program | \$5,202 |
| 2509 | Pretrial Diversion Program | 11400 | Part Time | 000 | 286 | Pretrial Diversion Program | \$60,000 |

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| 2509 | Pretrial Diversion Program | 11455 | Supp - Communications | 000 | 286 | Pretrial Diversion Program | \$1,326 |
| 2509 | Pretrial Diversion Program | 11457 | Supp - Communications | 000 | 286 | Pretrial Diversion Program | \$1,326 |
| 2509 | Pretrial Diversion Program | 11458 | Supp - Communications | 000 | 286 | Pretrial Diversion Program | \$1,326 |
| 2509 | Pretrial Diversion Program | 11459 | Supp - Communications | 000 | 286 | Pretrial Diversion Program | \$1,326 |
| 2509 | Pretrial Diversion Program | 11470 | Supp-Post Conviction Relief | 000 | 286 | Pretrial Diversion Program | \$10,000 |
| 2509 | Pretrial Diversion Program | 11507 | Supp - Training | 000 | 286 | Pretrial Diversion Program | \$5,000 |
| 2509 | Pretrial Diversion Program | 11549 | Supp-Family Resources (1) | 000 | 286 | Pretrial Diversion Program | \$3,400 |
| 2509 | Pretrial Diversion Program | 11560 | Computer Specialist (2) | 000 | 286 | Pretrial Diversion Program | \$2,550 |
| 2509 | Pretrial Diversion Program | 11561 | Computer Specialist (1) | 000 | 286 | Pretrial Diversion Program | \$2,550 |
| 2509 | Pretrial Diversion Program | 11574 | Supp-Family Resources (2) | 000 | 286 | Pretrial Diversion Program | \$3,400 |
| 2509 | Pretrial Diversion Program | 11575 | Supp-Family Resources (3) | 000 | 286 | Pretrial Diversion Program | \$3,400 |
| 2509 | Pretrial Diversion Program | 11601 | Transcripts | 000 | 286 | Pretrial Diversion Program | \$10,000 |
| 2509 | Pretrial Diversion Program | 11802 | Intern | 000 | 286 | Pretrial Diversion Program | \$15,000 |
| 2509 | Pretrial Diversion Program | 14200 | Fica-Social Security | 000 | 286 | Pretrial Diversion Program | \$11,758 |
| 2509 | Pretrial Diversion Program | 14300 | Perf | 000 | 286 | Pretrial Diversion Program | \$3,684 |
| 2509 | Pretrial Diversion Program | 14400 | Emp Group Health Insurance | 000 | 286 | Pretrial Diversion Program | \$10,000 |
| 2509 | Pretrial Diversion Program | 16700 | Witness Fees | 000 | 286 | Pretrial Diversion Program | \$10,000 |
| 2509 | Pretrial Diversion Program | 19900 | Overtime | 000 | 286 | Pretrial Diversion Program | \$5,000 |
| 2509 | Pretrial Diversion Program | 21500 | Office Supplies | 000 | 286 | Pretrial Diversion Program | \$18,000 |
| 2509 | Pretrial Diversion Program | 25800 | Books | 000 | 286 | Pretrial Diversion Program | \$10,000 |
| 2509 | Pretrial Diversion Program | 31000 | Professional Services | 000 | 286 | Pretrial Diversion Program | \$65,000 |
| 2509 | Pretrial Diversion Program | 31200 | Printing | 000 | 286 | Pretrial Diversion Program | \$6,500 |
| 2509 | Pretrial Diversion Program | 31500 | Travel & Training | 000 | 286 | Pretrial Diversion Program | \$25,000 |
| 2509 | Pretrial Diversion Program | 32000 | Dues & Subscription | 000 | 286 | Pretrial Diversion Program | \$7,300 |
| 2509 | Pretrial Diversion Program | 33100 | Vehicle Repair & Maint | 000 | 286 | Pretrial Diversion Program | \$5,000 |
| 2509 | Pretrial Diversion Program | 33203 | Public Education | 000 | 286 | Pretrial Diversion Program | \$15,000 |

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| 2509 | Pretrial Diversion Program | 36000 | Equipment Maintenance | 000 | 286 | Pretrial Diversion Program | \$5,000 |
| 2509 | Pretrial Diversion Program | 36200 | Communications | 000 | 286 | Pretrial Diversion Program | \$5,000 |
| 2509 | Pretrial Diversion Program | 36201 | Insurance | 000 | 286 | Pretrial Diversion Program | \$19,300 |
| 2509 | Pretrial Diversion Program | 44000 | Office Equipment | 000 | 286 | Pretrial Diversion Program | \$22,000 |
| TOTAL: | | | | | | | \$402,245 |
| | | | | | | | |
| 4008 | Animal Shelter | 11115 | Animal Warden | 000 | 219 | Animal Shelter | \$43,737 |
| 4008 | Animal Shelter | 11362 | Deputy Warden | 000 | 219 | Animal Shelter | \$27,000 |
| 4008 | Animal Shelter | 11363 | Lieutenant/Deputy Warden | 000 | 219 | Animal Shelter | \$34,266 |
| 4008 | Animal Shelter | 11364 | Deputy Warden | 000 | 219 | Animal Shelter | \$32,370 |
| 4008 | Animal Shelter | 11365 | Major/Deputy Warden | 000 | 219 | Animal Shelter | \$37,266 |
| 4008 | Animal Shelter | 11366 | TNR Officer | 000 | 219 | Animal Shelter | \$27,000 |
| 4008 | Animal Shelter | 11367 | Deputy Warden/ Weekend Officer | 000 | 219 | Animal Shelter | \$27,000 |
| 4008 | Animal Shelter | 11400 | Part Time | 000 | 219 | Animal Shelter | \$60,372 |
| 4008 | Animal Shelter | 11433 | Shelter Manager | 000 | 219 | Animal Shelter | \$33,476 |
| 4008 | Animal Shelter | 14000 | Office Manager | 000 | 219 | Animal Shelter | \$24,313 |
| 4008 | Animal Shelter | 14100 | Unemployment Compensation | 000 | 219 | Animal Shelter | \$1 |
| 4008 | Animal Shelter | 14200 | Fica-Social Security | 000 | 219 | Animal Shelter | \$27,300 |
| 4008 | Animal Shelter | 14300 | Perf | 000 | 219 | Animal Shelter | \$32,100 |
| 4008 | Animal Shelter | 14401 | Workmens Compensation | 000 | 219 | Animal Shelter | \$1,130 |
| 4008 | Animal Shelter | 19900 | Overtime | 000 | 219 | Animal Shelter | \$9,750 |
| 4008 | Animal Shelter | 21500 | Office Supplies | 000 | 219 | Animal Shelter | \$250 |
| 4008 | Animal Shelter | 21600 | Operating Supplies | 000 | 219 | Animal Shelter | \$14,000 |
| 4008 | Animal Shelter | 22100 | Vehicle Maint Supplies | 000 | 219 | Animal Shelter | \$15,500 |
| 4008 | Animal Shelter | 22401 | Cleaning Supplies | 000 | 219 | Animal Shelter | \$200 |
| 4008 | Animal Shelter | 25100 | Wearing Apparel | 000 | 219 | Animal Shelter | \$1,800 |
| 4008 | Animal Shelter | 31000 | Professional Services | 000 | 219 | Animal Shelter | \$1,722 |

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| 4008 | Animal Shelter | 31200 | Printing | 000 | 219 | Animal Shelter | \$750 |
| 4008 | Animal Shelter | 31500 | Travel & Training | 000 | 219 | Animal Shelter | \$1 |
| 4008 | Animal Shelter | 32200 | Postage | 000 | 219 | Animal Shelter | \$150 |
| 4008 | Animal Shelter | 32400 | Utilities | 000 | 219 | Animal Shelter | \$22,500 |
| 4008 | Animal Shelter | 33100 | Vehicle Repair & Maint | 000 | 219 | Animal Shelter | \$7,250 |
| 4008 | Animal Shelter | 36000 | Equipment Maintenance | 000 | 219 | Animal Shelter | \$1,000 |
| 4008 | Animal Shelter | 36001 | Building Repair & Maint | 000 | 219 | Animal Shelter | \$2,000 |
| 4008 | Animal Shelter | 36200 | Communications | 000 | 219 | Animal Shelter | \$3,500 |
| 4008 | Animal Shelter | 37600 | Landfill-Trash Hauling | 000 | 219 | Animal Shelter | \$1,278 |
| 4008 | Animal Shelter | 44000 | Office Equipment | 000 | 219 | Animal Shelter | \$250 |
| TOTAL: | | | | | | | \$489,232 |
| | | | | | | | |
| 4202 | Weights & Measures Ord Fines | 43410 | Weights & Measures Equipment | 000 | 462 | Weights & Measures Ord Fines | \$400 |
| TOTAL: | | | | | | | \$400 |
| | | | | | | | |
| 4615 | Public Safety AnswerPoint Bond | 30000 | Bond Payment | 000 | 489 | Public Safety AnswerPoint Bond | \$765,164 |
| TOTAL: | | | | | | | \$765,164 |
| | | | | | | | |
| 4618 | GOB 2016 Debt Payment | 30000 | Bond Payment | 000 | 491 | GOB 2016 Debt Payment | \$1,100,000 |
| TOTAL: | | | | | | | \$1,100,000 |
| | | | | | | | |
| 4901 | Inspection Fees - New Subdiv | 12112 | Supp-Subdivision Inspector | 000 | 276 | Inspection Fees - New Subdiv | \$3,866 |
| 4901 | Inspection Fees - New Subdiv | 14200 | Fica-Social Security | 000 | 276 | Inspection Fees - New Subdiv | \$296 |
| 4901 | Inspection Fees - New Subdiv | 14300 | Perf | 000 | 276 | Inspection Fees - New Subdiv | \$433 |
| 4901 | Inspection Fees - New Subdiv | 20000 | Claims | 000 | 276 | Inspection Fees - New Subdiv | \$0 |
| 4901 | Inspection Fees - New Subdiv | 25800 | Books | 000 | 276 | Inspection Fees - New Subdiv | \$1,000 |
| 4901 | Inspection Fees - New Subdiv | 30300 | Inspection & Testing | 000 | 276 | Inspection Fees - New Subdiv | \$50,000 |
| 4901 | Inspection Fees - New Subdiv | 31200 | Printing | 000 | 276 | Inspection Fees - New Subdiv | \$1,000 |

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| 4901 | Inspection Fees - New Subdiv | 31500 | Travel & Training | 000 | 276 | Inspection Fees - New Subdiv | \$2,000 |
| 4901 | Inspection Fees - New Subdiv | 32000 | Dues & Subscription | 000 | 276 | Inspection Fees - New Subdiv | \$1,500 |
| 4901 | Inspection Fees - New Subdiv | 36200 | Communications | 000 | 276 | Inspection Fees - New Subdiv | \$1,200 |
| 4901 | Inspection Fees - New Subdiv | 41601 | Other Equipment | 000 | 276 | Inspection Fees - New Subdiv | \$1,000 |
| TOTAL: | | | | | | | \$62,295 |
| | | | | | | | |
| 4910 | Wheel/Surtax-County Portion | 30000 | Bond Payment | 000 | 221 | Wheel Tax | \$583,000 |
| 4910 | Wheel/Surtax-County Portion | 47300 | County Road 200 North | 000 | 221 | Wheel Tax | \$1 |
| 4910 | Wheel/Surtax-County Portion | 49000 | Wheel Tax Cap Improvement | 000 | 221 | Wheel Tax | \$65,000 |
| 4910 | Wheel/Surtax-County Portion | 49100 | Wheel Tax Residential | 000 | 221 | Wheel Tax | \$236,000 |
| 4910 | Wheel/Surtax-County Portion | 49200 | Wheel Tax Pavement Preservatio | 000 | 221 | Wheel Tax | \$684,300 |
| 4910 | Wheel/Surtax-County Portion | 49210 | Worthsville/Clark School Proje | 000 | 221 | Wheel Tax | \$1 |
| TOTAL: | | | | | | | \$1,568,302 |
| | | | | | | | |
| 4917 | Casa Fee & Donation Fund | 21001 | Volunteer Favors | 000 | 361 | Casa Fee & Donation | \$3,000 |
| 4917 | Casa Fee & Donation Fund | 21500 | Office Supplies | 000 | 361 | Casa Fee & Donation | \$1,000 |
| 4917 | Casa Fee & Donation Fund | 25000 | Christmas Supplies & Food | 000 | 361 | Casa Fee & Donation | \$2,000 |
| 4917 | Casa Fee & Donation Fund | 31500 | Travel & Training | 000 | 361 | Casa Fee & Donation | \$500 |
| TOTAL: | | | | | | | \$6,500 |
| | | | | | | | |
| 8148 | Voting System Reimburs | 11400 | Part Time | 000 | 908 | Voting System Reimburs | \$4,000 |
| 8148 | Voting System Reimburs | 11617 | Field Technicians | 000 | 908 | Voting System Reimburs | \$1 |
| 8148 | Voting System Reimburs | 11618 | Cust Of Voting Equipment | 000 | 908 | Voting System Reimburs | \$1 |
| 8148 | Voting System Reimburs | 11620 | Trainers | 000 | 908 | Voting System Reimburs | \$1 |
| 8148 | Voting System Reimburs | 14200 | Fica-Social Security | 000 | 908 | Voting System Reimburs | \$1 |
| 8148 | Voting System Reimburs | 14300 | Perf | 000 | 908 | Voting System Reimburs | \$1 |
| 8148 | Voting System Reimburs | 19900 | Overtime | 000 | 908 | Voting System Reimburs | \$1 |

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| 8148 | Voting System Reimburs | 21500 | Office Supplies | 000 | 908 | Voting System Reimburs | \$2,000 |
| 8148 | Voting System Reimburs | 22000 | Election Services | 000 | 908 | Voting System Reimburs | \$7,000 |
| 8148 | Voting System Reimburs | 31000 | Professional Services | 000 | 908 | Voting System Reimburs | \$7,000 |
| 8148 | Voting System Reimburs | 31200 | Printing | 000 | 908 | Voting System Reimburs | \$1 |
| 8148 | Voting System Reimburs | 31500 | Travel & Training | 000 | 908 | Voting System Reimburs | \$1,000 |
| 8148 | Voting System Reimburs | 32100 | Freight/Delivery | 000 | 908 | Voting System Reimburs | \$1 |
| 8148 | Voting System Reimburs | 37203 | Rental Of Voting Places | 000 | 908 | Voting System Reimburs | \$1 |
| TOTAL: | | | | | | | \$21,009 |
| 8175 | 10.557 W I C Program | 11400 | Part Time | 000 | 215 | W I C Program | \$36,436 |
| 8175 | 10.557 W I C Program | 11422 | Clinic Assistant | 000 | 215 | W I C Program | \$22,395 |
| 8175 | 10.557 W I C Program | 11423 | Clinic Assistant (1) | 000 | 215 | W I C Program | \$21,406 |
| 8175 | 10.557 W I C Program | 12830 | Coordinator | 000 | 215 | W I C Program | \$44,355 |
| 8175 | 10.557 W I C Program | 13201 | Registered Nurse | 000 | 215 | W I C Program | \$40,029 |
| 8175 | 10.557 W I C Program | 13202 | Registered Dietitian | 000 | 215 | W I C Program | \$0 |
| 8175 | 10.557 W I C Program | 13203 | Registered Dietitian (2) | 000 | 215 | W I C Program | \$39,520 |
| 8175 | 10.557 W I C Program | 14200 | Fica-Social Security | 000 | 215 | W I C Program | \$15,617 |
| 8175 | 10.557 W I C Program | 14300 | Perf | 000 | 215 | W I C Program | \$18,783 |
| 8175 | 10.557 W I C Program | 14400 | Emp Group Health Insurance | 000 | 215 | W I C Program | \$40,000 |
| 8175 | 10.557 W I C Program | 21500 | Office Supplies | 000 | 215 | W I C Program | \$8,389 |
| 8175 | 10.557 W I C Program | 21600 | Operating Supplies | 000 | 215 | W I C Program | \$265,000 |
| 8175 | 10.557 W I C Program | 31000 | Professional Services | 000 | 215 | W I C Program | \$41,129 |
| 8175 | 10.557 W I C Program | 31500 | Travel & Training | 000 | 215 | W I C Program | \$1,300 |
| 8175 | 10.557 W I C Program | 31601 | Operating Expenses | 000 | 215 | W I C Program | \$0 |
| 8175 | 10.557 W I C Program | 32120 | WIC Peer Counselor Grant | 000 | 215 | W I C Program | \$30,415 |
| 8175 | 10.557 W I C Program | 32200 | Postage | 000 | 215 | W I C Program | \$500 |
| 8175 | 10.557 W I C Program | 32400 | Utilities | 000 | 215 | W I C Program | \$5,370 |

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| 8175 | 10.557 W I C Program | 36000 | Equipment Maintenance | 000 | 215 | W I C Program | \$630 |
| 8175 | 10.557 W I C Program | 36200 | Communications | 000 | 215 | W I C Program | \$600 |
| 8175 | 10.557 W I C Program | 36201 | Insurance | 000 | 215 | W I C Program | \$600 |
| 8175 | 10.557 W I C Program | 37200 | Office Rent | 000 | 215 | W I C Program | \$33,840 |
| TOTAL: | | | | | | | \$666,314 |
| | | | | | | | |
| 8177 | 93.586 Court Improv Pjct Grant | 31000 | Professional Services | 000 | 344 | Court Improv Pjt Grant Casa | \$11,000 |
| TOTAL: | | | | | | | \$11,000 |
| | | | | | | | |
| 9102 | Family Court Johnson County | 11400 | Part Time | 000 | 353 | Johnson County Family Court | \$5,000 |
| 9102 | Family Court Johnson County | 31000 | Professional Services | 000 | 353 | Johnson County Family Court | \$2,500 |
| 9102 | Family Court Johnson County | 31500 | Travel & Training | 000 | 353 | Johnson County Family Court | \$5,000 |
| 9102 | Family Court Johnson County | 31601 | Operating Expenses | 000 | 353 | Johnson County Family Court | \$500 |
| TOTAL: | | | | | | | \$13,000 |
| | | | | | | | |
| 9123 | Comm Corr/Juvenile Grant | 11400 | Part Time | 000 | 213 | Community Corr/Juvenile | \$0 |
| 9123 | Comm Corr/Juvenile Grant | 11579 | Juvenile Case Manager (1) | 000 | 213 | Community Corr/Juvenile | \$14,795 |
| 9123 | Comm Corr/Juvenile Grant | 11758 | Juvenile Director | 000 | 213 | Community Corr/Juvenile | \$25,402 |
| 9123 | Comm Corr/Juvenile Grant | 11759 | Juvenile Assistant Director | 000 | 213 | Community Corr/Juvenile | \$18,427 |
| 9123 | Comm Corr/Juvenile Grant | 11760 | Juvenile Case Manager | 000 | 213 | Community Corr/Juvenile | \$0 |
| 9123 | Comm Corr/Juvenile Grant | 11762 | Juvenile Field Officer | 000 | 213 | Community Corr/Juvenile | \$15,394 |
| 9123 | Comm Corr/Juvenile Grant | 11763 | Juvenile Case Manager | 000 | 213 | Community Corr/Juvenile | \$16,499 |
| 9123 | Comm Corr/Juvenile Grant | 14200 | Fica-Social Security | 000 | 213 | Community Corr/Juvenile | \$6,849 |
| 9123 | Comm Corr/Juvenile Grant | 14300 | Perf | 000 | 213 | Community Corr/Juvenile | \$10,027 |
| 9123 | Comm Corr/Juvenile Grant | 36102 | Contractual Services | 000 | 213 | Community Corr/Juvenile | \$6,182 |
| TOTAL: | | | | | | | \$113,575 |
| | | | | | | | |
| 1127 | Convention, Visitor & Tourism | 10000 | Director | 000 | 1127 | Innkeepers Tax | \$0 |

2017 Approved Budgets

| | | | | | | | |
|-----------------------------------|-------------------------------|--------------|------------------------------------|------------|-------------|------------------------|---------------------|
| 1127 | Convention, Visitor & Tourism | 14200 | Fica-Social Security | 000 | 1127 | Innkeepers Tax | \$0 |
| 1127 | Convention, Visitor & Tourism | 14300 | Perf | 000 | 1127 | Innkeepers Tax | \$0 |
| 1127 | Convention, Visitor & Tourism | 14500 | Health Insurance | 000 | 1127 | Innkeepers Tax | \$0 |
| 1127 | Convention, Visitor & Tourism | 21500 | Office Supplies | 000 | 1127 | Innkeepers Tax | \$0 |
| 1127 | Convention, Visitor & Tourism | 31000 | Professional Services | 000 | 1127 | Innkeepers Tax | \$0 |
| 1127 | Convention, Visitor & Tourism | 31500 | Travel & Training | 000 | 1127 | Innkeepers Tax | \$0 |
| 1127 | Convention, Visitor & Tourism | 31601 | Operating Expenses | 000 | 1127 | Innkeepers Tax | \$0 |
| 1127 | Convention, Visitor & Tourism | 32000 | Dues & Subscription | 000 | 1127 | Innkeepers Tax | \$0 |
| 1127 | Convention, Visitor & Tourism | 32400 | Utilities | 000 | 1127 | Innkeepers Tax | \$0 |
| 1127 | Convention, Visitor & Tourism | 35000 | Equipment Lease | 000 | 1127 | Innkeepers Tax | \$0 |
| 1127 | Convention, Visitor & Tourism | 36000 | Equipment Maintenance | 000 | 1127 | Innkeepers Tax | \$0 |
| 1127 | Convention, Visitor & Tourism | 36200 | Communications | 000 | 1127 | Innkeepers Tax | \$0 |
| 1127 | Convention, Visitor & Tourism | 37200 | Office Rent | 000 | 1127 | Innkeepers Tax | \$0 |
| TOTAL: | | | | | | | \$0 |
| | | 1189 | Recorders Perpetuation Fund | | | | |
| 1189 | Recorders Perpetuation Fund | 11100 | Elected Official | 000 | 277 | Recorders Perpetuation | \$56,027 |
| 1189 | Recorders Perpetuation Fund | 11201 | First Deputy | 000 | 277 | Recorders Perpetuation | \$43,806 |
| 1189 | Recorders Perpetuation Fund | 11301 | Deputy | 000 | 277 | Recorders Perpetuation | \$33,024 |
| 1189 | Recorders Perpetuation Fund | 11302 | Deputy (2) | 000 | 277 | Recorders Perpetuation | \$33,610 |
| 1189 | Recorders Perpetuation Fund | 11303 | Deputy (3) | 000 | 277 | Recorders Perpetuation | \$33,101 |
| 1189 | Recorders Perpetuation Fund | 11304 | Deputy (4) | 000 | 277 | Recorders Perpetuation | \$33,024 |
| 1189 | Recorders Perpetuation Fund | 11400 | Part Time | 000 | 277 | Recorders Perpetuation | \$0 |
| TOTAL: | | | | | | | \$232,592 |
| GRAND TOTAL OF ALL BUDGETS | | | | | | | \$49,723,558 |