

2018 Approved Budgets

Fund #	Fund Description	Account #	Account Description	Object #	Location #	Location Description	2018 Adopted Budget
1001	General	11100	Elected Official	000	0101	Clerk	58,000
1001	General	11200	Chief Deputy	000	0101	Clerk	48,000
1001	General	11300	Deputy	000	0101	Clerk	33,000
1001	General	11301	Deputy	000	0101	Clerk	31,770
1001	General	11302	Deputy (2)	000	0101	Clerk	32,700
1001	General	11303	Deputy (3)	000	0101	Clerk	38,800
1001	General	11304	Deputy (4)	000	0101	Clerk	33,500
1001	General	11305	Deputy (5)	000	0101	Clerk	32,500
1001	General	11306	Deputy (6)	000	0101	Clerk	33,000
1001	General	11307	Deputy (7)	000	0101	Clerk	31,500
1001	General	11309	Deputy (9)	000	0101	Clerk	31,800
1001	General	11310	Deputy (10)	000	0101	Clerk	31,700
1001	General	11311	Deputy (11)	000	0101	Clerk	31,400
1001	General	11400	Part Time	000	0101	Clerk	29,000
1001	General	11700	Deputy	000	0101	Clerk	30,460
1001	General	19900	Overtime	000	0101	Clerk	3,300
1001	General	21500	Office Supplies	000	0101	Clerk	18,000
1001	General	25800	Books	000	0101	Clerk	1,250
1001	General	31000	Professional Services	000	0101	Clerk	400
1001	General	31200	Printing	000	0101	Clerk	8,030
1001	General	31500	Travel & Training	000	0101	Clerk	1,000
1001	General	32000	Dues & Subscription	000	0101	Clerk	1,250
1001	General	36000	Equipment Maintenance	000	0101	Clerk	5,436
1001	General	44000	Office Equipment	000	0101	Clerk	5,000
							570,796
1001	General	11100	Elected Official	000	0105	Sheriff	129,723
1001	General	11200	Chief Deputy	000	0105	Sheriff	69,293
1001	General	11211	Major	000	0105	Sheriff	62,536
1001	General	11212	Major (1)	000	0105	Sheriff	62,536
1001	General	11222	Bookkeeper	000	0105	Sheriff	35,304

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1001	General	11350	Lieutenant	000	0105	Sheriff	58,434
1001	General	11351	Lieutenant (1)	000	0105	Sheriff	58,434
1001	General	11352	Lieutenant (2)	000	0105	Sheriff	58,434
1001	General	11353	Lieutenant (3)	000	0105	Sheriff	58,434
1001	General	11354	Lieutenant (4)	000	0105	Sheriff	58,434
1001	General	11355	Lieutenant (5)	000	0105	Sheriff	51,699
1001	General	11398	Payroll Clerk	000	0105	Sheriff	33,291
1001	General	11440	Sergeant	000	0105	Sheriff	54,454
1001	General	11441	Sergeant (1)	000	0105	Sheriff	54,454
1001	General	11442	Sergeant (2)	000	0105	Sheriff	54,454
1001	General	11443	Sergeant (3)	000	0105	Sheriff	54,454
1001	General	11444	Sergeant (4)	000	0105	Sheriff	54,454
1001	General	11445	Sergeant (5)	000	0105	Sheriff	54,454
1001	General	11510	Sheriff Deputy	000	0105	Sheriff	52,206
1001	General	11511	Sheriff Deputy (1)	000	0105	Sheriff	52,206
1001	General	11512	Sheriff Deputy (2)	000	0105	Sheriff	52,206
1001	General	11513	Sheriff Deputy (3)	000	0105	Sheriff	52,206
1001	General	11514	Sheriff Deputy (4)	000	0105	Sheriff	52,206
1001	General	11515	Sheriff Deputy (5)	000	0105	Sheriff	52,206
1001	General	11516	Sheriff Deputy (6)	000	0105	Sheriff	52,206
1001	General	11517	Sheriff Deputy (7)	000	0105	Sheriff	52,206
1001	General	11518	Sheriff Deputy (8)	000	0105	Sheriff	52,206
1001	General	11519	Sheriff Deputy (9)	000	0105	Sheriff	52,206
1001	General	11520	Sheriff Deputy (10)	000	0105	Sheriff	52,206
1001	General	11521	Sheriff Deputy (11)	000	0105	Sheriff	52,206
1001	General	11522	Sheriff Deputy (12)	000	0105	Sheriff	52,206
1001	General	11523	Sheriff Deputy (13)	000	0105	Sheriff	52,206
1001	General	11524	Sheriff Deputy (14)	000	0105	Sheriff	52,206
1001	General	11525	Sheriff Deputy (15)	000	0105	Sheriff	52,206
1001	General	11526	Sheriff Deputy (16)	000	0105	Sheriff	52,206
1001	General	11527	Sheriff Deputy (17)	000	0105	Sheriff	52,206
1001	General	11528	Sheriff Deputy (18)	000	0105	Sheriff	52,206
1001	General	11529	Sheriff Deputy (19)	000	0105	Sheriff	52,206
1001	General	11530	Sheriff Deputy (20)	000	0105	Sheriff	52,206

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1001	General	11531	Sheriff Deputy (21)	000	0105	Sheriff	52,206
1001	General	11532	Sheriff Deputy (22)	000	0105	Sheriff	52,206
1001	General	11533	Sheriff Deputy (23)	000	0105	Sheriff	52,206
1001	General	11534	Sheriff Deputy (24)	000	0105	Sheriff	52,206
1001	General	11535	Sheriff Deputy (25)	000	0105	Sheriff	52,206
1001	General	11536	Sheriff Deputy (26)	000	0105	Sheriff	52,206
1001	General	11537	Sheriff Deputy (27)	000	0105	Sheriff	52,206
1001	General	11538	Sheriff Deputy (28)	000	0105	Sheriff	52,206
1001	General	11539	Sheriff Deputy (29)	000	0105	Sheriff	52,206
1001	General	11540	Sheriff Deputy (30)	000	0105	Sheriff	52,206
1001	General	11541	Sheriff Deputy (31)	000	0105	Sheriff	52,206
1001	General	11542	Sheriff Deputy (32)	000	0105	Sheriff	52,206
1001	General	11543	Sheriff Deputy (33)	000	0105	Sheriff	52,206
1001	General	11544	Sheriff Deputy (34)	000	0105	Sheriff	52,206
1001	General	11545	Sheriff Deputy (35)	000	0105	Sheriff	52,206
1001	General	11562	Sheriff Deputy (36)	000	0105	Sheriff	52,206
1001	General	11563	Sheriff Deputy (37)	000	0105	Sheriff	52,206
1001	General	11564	Sheriff Deputy (38)	000	0105	Sheriff	52,206
1001	General	11701	Administrative Assistant	000	0105	Sheriff	41,219
1001	General	12710	Investigation Secretary	000	0105	Sheriff	33,291
1001	General	12720	Records/Warrant/ProcServ Clerk	000	0105	Sheriff	38,649
1001	General	12740	Sheriff Sale Clerk	000	0105	Sheriff	33,291
1001	General	12800	Computer Administrator	000	0105	Sheriff	51,500
1001	General	13000	Civil Process Server	000	0105	Sheriff	34,335
1001	General	13001	Civil Process Server (1)	000	0105	Sheriff	34,335
1001	General	13200	Crime Technician	000	0105	Sheriff	40,721
1001	General	16100	Merit Board	000	0105	Sheriff	1,500
1001	General	16400	Pension	000	0105	Sheriff	700,000
1001	General	16900	Shift Differential Pay	000	0105	Sheriff	24,800
1001	General	17000	Special Teams Pay	000	0105	Sheriff	38,000
1001	General	19900	Overtime	000	0105	Sheriff	80,000
1001	General	21500	Office Supplies	000	0105	Sheriff	14,500
1001	General	22400	Narcotics	000	0105	Sheriff	19,000
1001	General	25100	Wearing Apparel	000	0105	Sheriff	51,450

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1001	General	25101	Reserve Wearing Apparel	000	0105	Sheriff	8,100
1001	General	25500	Special Teams	000	0105	Sheriff	23,000
1001	General	31000	Professional Services	000	0105	Sheriff	9,000
1001	General	31200	Printing	000	0105	Sheriff	7,500
1001	General	31500	Travel & Training	000	0105	Sheriff	20,000
1001	General	32200	Postage	000	0105	Sheriff	2,000
1001	General	36000	Equipment Maintenance	000	0105	Sheriff	12,000
1001	General	36100	Radio Maintenance	000	0105	Sheriff	0
1001	General	36101	Maintenance Contracts	000	0105	Sheriff	49,000
1001	General	44000	Office Equipment	000	0105	Sheriff	17,000
							4,483,501
1001	General	11011	Program Coordinator	000	0108	Prosecuting Attorney	34,871
1001	General	11020	Deputy Prosecutor (9)	000	0108	Prosecuting Attorney	59,533
1001	General	11021	Deputy Prosecutor (8)	000	0108	Prosecuting Attorney	66,028
1001	General	11023	Deputy Prosecutor (10)	000	0108	Prosecuting Attorney	64,064
1001	General	11024	Deputy Prosecutor (11)	000	0108	Prosecuting Attorney	74,870
1001	General	11025	Deputy Prosecutor (12)	000	0108	Prosecuting Attorney	74,715
1001	General	11100	Elected Official	000	0108	Prosecuting Attorney	5,000
1001	General	11210	Deputy Prosecutor (7)	000	0108	Prosecuting Attorney	81,477
1001	General	11236	Supp - VA Grant (1)	000	0108	Prosecuting Attorney	6,502
1001	General	11241	Supp - STOP Grant	000	0108	Prosecuting Attorney	33,050
1001	General	11373	Deputy Prosecutor (6)	000	0108	Prosecuting Attorney	84,429
1001	General	11374	Deputy Prosecutor (1)	000	0108	Prosecuting Attorney	81,183
1001	General	11375	Deputy Prosecutor (2)	000	0108	Prosecuting Attorney	81,183
1001	General	11376	Deputy Prosecutor (3)	000	0108	Prosecuting Attorney	76,879
1001	General	11377	Deputy Prosecutor (4)	000	0108	Prosecuting Attorney	78,477
1001	General	11378	Deputy Prosecutor (5)	000	0108	Prosecuting Attorney	80,935
1001	General	11410	Legal Assistant/Paralegal (6)	000	0108	Prosecuting Attorney	41,010
1001	General	11411	Legal Assistant/Paralegal (1)	000	0108	Prosecuting Attorney	38,303
1001	General	11412	Deputy Prosecutor - Juvenile	000	0108	Prosecuting Attorney	28,560
1001	General	11413	Receptionist 2	000	0108	Prosecuting Attorney	15,696
1001	General	11414	Legal Assistant/Paralegal (4)	000	0108	Prosecuting Attorney	33,561
1001	General	11415	Legal Assistant/Paralegal (5)	000	0108	Prosecuting Attorney	33,555

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1001	General	11424	Legal Assistant/Paralegal (7)	000	0108	Prosecuting Attorney	42,640
1001	General	11428	Legal Assistant/Paralegal (8)	000	0108	Prosecuting Attorney	33,310
1001	General	11548	Supp-VA Grant (2)	000	0108	Prosecuting Attorney	6,163
1001	General	11550	Victim Advocate	000	0108	Prosecuting Attorney	42,261
1001	General	11616	Diversion Assistant	000	0108	Prosecuting Attorney	39,510
1001	General	11803	Administrative Assistant (8)	000	0108	Prosecuting Attorney	17,736
1001	General	11911	Paralegal	000	0108	Prosecuting Attorney	32,473
1001	General	12000	Deputy Prison Prosecutor	000	0108	Prosecuting Attorney	39,698
							1,427,672
1001	General	11100	Elected Official	000	0109	County Assessor	55,255
1001	General	11201	First Deputy	000	0109	County Assessor	48,900
1001	General	11280	Sales Disclosure Manager	000	0109	County Assessor	30,000
1001	General	11281	Property Sales Analyst	000	0109	County Assessor	30,000
1001	General	11333	Certified Appraiser	000	0109	County Assessor	30,500
1001	General	11334	Certified Appraiser	000	0109	County Assessor	30,500
1001	General	11335	Personal Property Specialist	000	0109	County Assessor	32,202
1001	General	11338	Sales Disclosure Clerk	000	0109	County Assessor	30,000
1001	General	11343	Appeal Administrator	000	0109	County Assessor	0
1001	General	11400	Part Time	000	0109	County Assessor	15,000
1001	General	18200	Personal Property Manager	000	0109	County Assessor	43,595
1001	General	18202	Personal Property Specialist	000	0109	County Assessor	30,000
1001	General	18203	Personal Property Specialist	000	0109	County Assessor	30,500
1001	General	19900	Overtime	000	0109	County Assessor	15,000
1001	General	21500	Office Supplies	000	0109	County Assessor	4,000
1001	General	31000	Professional Services	000	0109	County Assessor	55,500
1001	General	31500	Travel & Training	000	0109	County Assessor	1,000
1001	General	32000	Dues & Subscription	000	0109	County Assessor	1,500
1001	General	36000	Equipment Maintenance	000	0109	County Assessor	1,000
1001	General	44000	Office Equipment	000	0109	County Assessor	4,000
							488,452
1001	General	11101	Election Board	000	0114	Election Board	9,796
1001	General	11102	Absent Voter Board	000	0114	Election Board	30,000

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1001	General	11103	Traveling Board	000	0114	Election Board	4,000
1001	General	11300	Deputy	000	0114	Election Board	31,000
1001	General	11301	Deputy	000	0114	Election Board	30,500
1001	General	11337	Precinct Board	000	0114	Election Board	90,000
1001	General	11400	Part Time	000	0114	Election Board	8,000
1001	General	12237	Supp - IT Technician	000	0114	Election Board	5,000
1001	General	19900	Overtime	000	0114	Election Board	4,000
1001	General	21500	Office Supplies	000	0114	Election Board	5,000
1001	General	22000	Election Services	000	0114	Election Board	100,000
1001	General	31000	Professional Services	000	0114	Election Board	15,000
1001	General	31200	Printing	000	0114	Election Board	9,000
1001	General	31500	Travel & Training	000	0114	Election Board	4,000
1001	General	32100	Freight/Delivery	000	0114	Election Board	3,000
1001	General	33000	Precinct Kits	000	0114	Election Board	1,000
1001	General	33200	Legal Advertising	000	0114	Election Board	500
1001	General	36200	Communications	000	0114	Election Board	1,000
1001	General	39200	Meal Precinct Board	000	0114	Election Board	3,000
							353,796
1001	General	11400	Part Time	000	0115	Registration Of Voters	7,000
1001	General	11600	Deputy	000	0115	Registration Of Voters	32,569
1001	General	11711	Computer Operator	000	0115	Registration Of Voters	1,072
1001	General	19900	Overtime	000	0115	Registration Of Voters	2,000
1001	General	21500	Office Supplies	000	0115	Registration Of Voters	3,000
1001	General	27000	Voter Registration Supplies	000	0115	Registration Of Voters	3,000
1001	General	31200	Printing	000	0115	Registration Of Voters	2,000
1001	General	36101	Maintenance Contracts	000	0115	Registration Of Voters	1,500
							52,141
1001	General	11204	Secretary	000	0116	Co-Operative Extension Service	29,281
1001	General	11230	Program Assistant	000	0116	Co-Operative Extension Service	12,248
1001	General	11400	Part Time	000	0116	Co-Operative Extension Service	22,259
1001	General	19900	Overtime	000	0116	Co-Operative Extension Service	600
1001	General	21500	Office Supplies	000	0116	Co-Operative Extension Service	9,702

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1001	General	31000	Professional Services	000	0116	Co-Operative Extension Service	113,270
1001	General	31500	Travel & Training	000	0116	Co-Operative Extension Service	7,653
1001	General	32200	Postage	000	0116	Co-Operative Extension Service	225
1001	General	35000	Equipment Lease	000	0116	Co-Operative Extension Service	10,800
1001	General	36000	Equipment Maintenance	000	0116	Co-Operative Extension Service	1,602
							207,640
1001	General	11020	Deputy Prosecutor (9)	000	0118	Prosecutor Child Support IV-D	80,836
1001	General	11413	Receptionist 2	000	0118	Prosecutor Child Support IV-D	16,163
1001	General	11701	Administrative Assistant	000	0118	Prosecutor Child Support IV-D	39,640
1001	General	11702	Administrative Assistant (1)	000	0118	Prosecutor Child Support IV-D	38,240
1001	General	11703	Administrative Assistant (2)	000	0118	Prosecutor Child Support IV-D	34,482
1001	General	11704	Administrative Assistant (3)	000	0118	Prosecutor Child Support IV-D	37,216
1001	General	11705	Administrative Assistant (4)	000	0118	Prosecutor Child Support IV-D	35,815
1001	General	11706	Administrative Assistant (5)	000	0118	Prosecutor Child Support IV-D	0
1001	General	11707	Administrative Assistant (6)	000	0118	Prosecutor Child Support IV-D	35,241
1001	General	11708	Administrative Assistant (7)	000	0118	Prosecutor Child Support IV-D	38,240
1001	General	11800	Office Coordinator	000	0118	Prosecutor Child Support IV-D	47,932
1001	General	11803	Administrative Assistant (8)	000	0118	Prosecutor Child Support IV-D	16,721
1001	General	11808	Investigator	000	0118	Prosecutor Child Support IV-D	55,000
1001	General	11809	Dep Pros-Child SuppFacilitator	000	0118	Prosecutor Child Support IV-D	32,966
1001	General	14200	Fica-Social Security	000	0118	Prosecutor Child Support IV-D	38,900
1001	General	14300	Perf	000	0118	Prosecutor Child Support IV-D	56,951
							604,343
1001	General	10000	Director	000	0120	Veterans Service Officer	40,722
1001	General	11400	Part Time	000	0120	Veterans Service Officer	30,400
1001	General	19900	Overtime	000	0120	Veterans Service Officer	1,000
1001	General	21500	Office Supplies	000	0120	Veterans Service Officer	1,000
1001	General	31500	Travel & Training	000	0120	Veterans Service Officer	300
1001	General	32000	Dues & Subscription	000	0120	Veterans Service Officer	1,260
1001	General	36000	Equipment Maintenance	000	0120	Veterans Service Officer	240
							74,922

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1001	General	11013	Assistant County Attorney	000	0122	Board Of Commissioners	56,930
1001	General	11100	Elected Official	000	0122	Board Of Commissioners	78,752
1001	General	11252	GIS reimbursement	000	0122	Board Of Commissioners	0
1001	General	11400	Part Time	000	0122	Board Of Commissioners	1
1001	General	11456	County Attorney	000	0122	Board Of Commissioners	85,847
1001	General	11709	Executive Office Assistant	000	0122	Board Of Commissioners	35,936
1001	General	12301	Mechanic	000	0122	Board Of Commissioners	36,933
1001	General	12302	Mechanic (1)	000	0122	Board Of Commissioners	39,499
1001	General	12830	CountyCoordinator/ADA/Title VI	000	0122	Board Of Commissioners	56,475
1001	General	14100	Unemployment Compensation	000	0122	Board Of Commissioners	20,000
1001	General	14200	Fica-Social Security	000	0122	Board Of Commissioners	1,270,000
1001	General	14300	Perf	000	0122	Board Of Commissioners	1,370,000
1001	General	14400	Emp Group Health Insurance	000	0122	Board Of Commissioners	2,700,000
1001	General	14410	HSA - Employer Portion	000	0122	Board Of Commissioners	450,000
1001	General	19200	Salary Adjustments	000	0122	Board Of Commissioners	0
1001	General	19900	Overtime	000	0122	Board Of Commissioners	1,000
1001	General	21500	Office Supplies	000	0122	Board Of Commissioners	1,000
1001	General	22100	Vehicle Maint Supplies	000	0122	Board Of Commissioners	66,000
1001	General	25800	Books	000	0122	Board Of Commissioners	0
1001	General	27510	Fuel	000	0122	Board Of Commissioners	600,000
1001	General	30100	Inmate Medical	000	0122	Board Of Commissioners	55,000
1001	General	31000	Professional Services	000	0122	Board Of Commissioners	75,000
1001	General	31200	Printing	000	0122	Board Of Commissioners	13,000
1001	General	31500	Travel & Training	000	0122	Board Of Commissioners	3,000
1001	General	32000	Dues & Subscription	000	0122	Board Of Commissioners	8,600
1001	General	32200	Postage	000	0122	Board Of Commissioners	130,000
1001	General	32400	Utilities	000	0122	Board Of Commissioners	125,000
1001	General	33100	Vehicle Repair & Maint	000	0122	Board Of Commissioners	45,000
1001	General	34200	Prof Liability & Casualty	000	0122	Board Of Commissioners	700,000
1001	General	35001	Lease Payments/Agreements	000	0122	Board Of Commissioners	0
1001	General	35300	Physical Exams/Vaccinations	000	0122	Board Of Commissioners	300
1001	General	36000	Equipment Maintenance	000	0122	Board Of Commissioners	1,500
1001	General	39100	Social Service Contracts	000	0122	Board Of Commissioners	255,700
1001	General	39300	Burial Veterans & Widows	000	0122	Board Of Commissioners	20,000

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1001	General	39400	Change of Venue	000	0122	Board Of Commissioners	100
1001	General	39500	Property Tax Assessment	000	0122	Board Of Commissioners	800
1001	General	41601	Other Equipment	000	0122	Board Of Commissioners	5,000
1001	General	44000	Office Equipment	000	0122	Board Of Commissioners	500
							8,306,873
1001	General	10002	Director Of Maintenance	000	0123	Courthouse Maintenance	53,335
1001	General	11400	Part Time	000	0123	Courthouse Maintenance	67,000
1001	General	12003	Assistant Supervisor	000	0123	Courthouse Maintenance	39,421
1001	General	12102	Custodian (1)	000	0123	Courthouse Maintenance	26,667
1001	General	12103	Maintenance	000	0123	Courthouse Maintenance	33,791
1001	General	12104	Custodian (3)	000	0123	Courthouse Maintenance	25,000
1001	General	12105	Custodian (4)	000	0123	Courthouse Maintenance	27,508
1001	General	12106	Maintenance	000	0123	Courthouse Maintenance	28,840
1001	General	12108	Maintenance	000	0123	Courthouse Maintenance	30,994
1001	General	12110	Custodian (9)	000	0123	Courthouse Maintenance	31,828
1001	General	19900	Overtime	000	0123	Courthouse Maintenance	7,000
1001	General	21300	Preventive Maint Supply	000	0123	Courthouse Maintenance	68,000
1001	General	25100	Wearing Apparel	000	0123	Courthouse Maintenance	3,000
1001	General	32400	Utilities	000	0123	Courthouse Maintenance	287,500
1001	General	36200	Communications	000	0123	Courthouse Maintenance	2,700
1001	General	37500	Service Agreements	000	0123	Courthouse Maintenance	111,000
1001	General	37600	Landfill-Trash Hauling	000	0123	Courthouse Maintenance	6,500
1001	General	38000	Buildings Landscape	000	0123	Courthouse Maintenance	34,000
							884,084
1001	General	11205	Matron	000	0124	Jail	52,206
1001	General	11211	Major	000	0124	Jail	62,536
1001	General	11400	Part Time	000	0124	Jail	20,000
1001	General	11440	Sergeant	000	0124	Jail	37,692
1001	General	12101	Maintenance	000	0124	Jail	29,417
1001	General	12104	Custodian (3)	000	0124	Jail	28,430
1001	General	12500	Shift Supervisor	000	0124	Jail	37,692
1001	General	12510	Correctional Officer	000	0124	Jail	35,125

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1001	General	12511	Correctional Officer (1)	000	0124	Jail	35,125
1001	General	12512	Correctional Officer (2)	000	0124	Jail	35,125
1001	General	12513	Correctional Officer (3)	000	0124	Jail	35,125
1001	General	12514	Correctional Officer (4)	000	0124	Jail	35,125
1001	General	12515	Correctional Officer (5)	000	0124	Jail	35,125
1001	General	12516	Correctional Officer (6)	000	0124	Jail	35,599
1001	General	12517	Correctional Officer (7)	000	0124	Jail	35,125
1001	General	12518	Correctional Officer (8)	000	0124	Jail	35,125
1001	General	12519	Correctional Officer (9)	000	0124	Jail	35,125
1001	General	12520	Correctional Officer (10)	000	0124	Jail	35,599
1001	General	12521	Shift Leader (4)	000	0124	Jail	36,522
1001	General	12522	Correctional Officer (12)	000	0124	Jail	35,125
1001	General	12523	Correctional Officer (13)	000	0124	Jail	35,926
1001	General	12524	Correctional Officer (14)	000	0124	Jail	35,125
1001	General	12525	Correctional Officer (15)	000	0124	Jail	35,125
1001	General	12526	Correctional Officer (16)	000	0124	Jail	35,125
1001	General	12527	Correctional Officer (17)	000	0124	Jail	35,125
1001	General	12528	Correctional Officer (18)	000	0124	Jail	35,125
1001	General	12529	Correctional Officer (19)	000	0124	Jail	35,125
1001	General	12530	Correctional Officer (20)	000	0124	Jail	35,125
1001	General	12531	Correctional Officer (21)	000	0124	Jail	35,125
1001	General	12532	Correctional Officer (22)	000	0124	Jail	35,125
1001	General	12533	Correctional Officer (23)	000	0124	Jail	35,125
1001	General	12534	Correctional Officer (24)	000	0124	Jail	35,125
1001	General	12535	Correctional Officer (25)	000	0124	Jail	35,125
1001	General	12536	Correctional Officer (26)	000	0124	Jail	35,125
1001	General	12537	Correctional Officer (27)	000	0124	Jail	35,125
1001	General	12538	Correctional Officer (28)	000	0124	Jail	35,125
1001	General	12539	Correctional Officer (29)	000	0124	Jail	35,125
1001	General	12540	Correctional Officer (30)	000	0124	Jail	35,125
1001	General	12541	Correctional Officer (31)	000	0124	Jail	35,125
1001	General	12542	Correctional Officer (32)	000	0124	Jail	35,125
1001	General	12543	Correctional Officer (33)	000	0124	Jail	35,125
1001	General	12544	Correctional Officer (34)	000	0124	Jail	35,125

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1001	General	12545	Correctional Officer (35)	000	0124	Jail	35,125
1001	General	12546	Shift Leader	000	0124	Jail	37,692
1001	General	12547	Shift Leader (1)	000	0124	Jail	36,522
1001	General	12548	Shift Leader (2)	000	0124	Jail	36,522
1001	General	12549	Shift Leader (3)	000	0124	Jail	36,522
1001	General	12550	Correctional Officer (36)	000	0124	Jail	35,125
1001	General	12551	Correctional Officer (37)	000	0124	Jail	35,125
1001	General	12552	Correctional Officer (38)	000	0124	Jail	35,125
1001	General	12553	Correctional Officer (39)	000	0124	Jail	35,125
1001	General	12554	Correctional Officer (40)	000	0124	Jail	35,125
1001	General	12558	Correctional Officer (41)	000	0124	Jail	35,125
1001	General	12559	Correctional Officer (42)	000	0124	Jail	35,125
1001	General	12560	Correctional Officer (43)	000	0124	Jail	35,125
1001	General	12561	Correctional Officer (44)	000	0124	Jail	35,125
1001	General	12562	Correctional Officer (45)	000	0124	Jail	35,125
1001	General	12563	Correctional Officer (46)	000	0124	Jail	35,125
1001	General	12564	Correctional Officer (47)	000	0124	Jail	35,125
1001	General	12565	Correctional Officer (48)	000	0124	Jail	35,125
1001	General	12566	Correctional Officer (49)	000	0124	Jail	35,125
1001	General	12567	Correctional Officer (50)	000	0124	Jail	35,125
1001	General	12568	Correctional Officer (51)	000	0124	Jail	0
1001	General	12569	Correctional Officer (52)	000	0124	Jail	0
1001	General	12570	Correctional Officer (53)	000	0124	Jail	0
1001	General	12571	Correctional Officer (54)	000	0124	Jail	0
1001	General	12572	Correctional Officer (55)	000	0124	Jail	0
1001	General	12573	Correctional Officer (56)	000	0124	Jail	0
1001	General	12574	Correctional Officer (57)	000	0124	Jail	0
1001	General	12575	Correctional Officer (58)	000	0124	Jail	0
1001	General	12600	Assist Jail Commander	000	0124	Jail	46,169
1001	General	12610	Assist Shift Supervisor	000	0124	Jail	36,522
1001	General	12611	Assist Shift Supervisor (1)	000	0124	Jail	35,125
1001	General	12640	Training Officer	000	0124	Jail	40,852
1001	General	12901	Claims/Acc&Case/ProcServ Clerk	000	0124	Jail	33,291
1001	General	12910	Administrative Clerk	000	0124	Jail	33,291

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1001	General	16200	Cook	000	0124	Jail	28,840
1001	General	16210	Head/Lead Cook	000	0124	Jail	33,025
1001	General	16220	Cook (1)	000	0124	Jail	28,840
1001	General	16400	Pension	000	0124	Jail	15,000
1001	General	16900	Shift Differential Pay	000	0124	Jail	28,000
1001	General	17000	Special Teams Pay	000	0124	Jail	21,000
1001	General	19900	Overtime	000	0124	Jail	80,000
1001	General	21500	Office Supplies	000	0124	Jail	9,000
1001	General	21600	Operating Supplies	000	0124	Jail	225,000
1001	General	24200	Prescription Medicines	000	0124	Jail	100,000
1001	General	25100	Wearing Apparel	000	0124	Jail	43,850
1001	General	25801	Food	000	0124	Jail	400,000
1001	General	30900	Hospital & Medical	000	0124	Jail	638,000
1001	General	31000	Professional Services	000	0124	Jail	55,000
1001	General	31200	Printing	000	0124	Jail	5,000
1001	General	32400	Utilities	000	0124	Jail	319,200
1001	General	36000	Equipment Maintenance	000	0124	Jail	20,000
1001	General	36001	Building Repair & Maint	000	0124	Jail	30,000
1001	General	36200	Communications	000	0124	Jail	50,000
1001	General	37600	Landfill-Trash Hauling	000	0124	Jail	3,800
1001	General	42700	Capital Improvements	000	0124	Jail	20,000
1001	General	44100	Misc. Equipment	000	0124	Jail	1,000
							4,589,557
1001	General	10000	Director	000	0125	Museum	40,721
1001	General	11202	Curator	000	0125	Museum	33,990
1001	General	11400	Part Time	000	0125	Museum	20,562
1001	General	19900	Overtime	000	0125	Museum	1,000
1001	General	21500	Office Supplies	000	0125	Museum	500
1001	General	32400	Utilities	000	0125	Museum	56,783
1001	General	36000	Equipment Maintenance	000	0125	Museum	100
							153,656
1001	General	11001	Security Officer Supervisor	000	0126	Courthouse / Building Security	36,438

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1001	General	11003	Security Officer (1)	000	0126	Courthouse / Building Security	33,264
1001	General	11004	Security Officer (2)	000	0126	Courthouse / Building Security	33,264
1001	General	11005	Security Officer (3)	000	0126	Courthouse / Building Security	33,264
1001	General	11006	Security Officer (4)	000	0126	Courthouse / Building Security	33,264
1001	General	11014	Security Officer (5)	000	0126	Courthouse / Building Security	33,264
1001	General	11015	Security Officer (6)	000	0126	Courthouse / Building Security	33,264
1001	General	19900	Overtime	000	0126	Courthouse / Building Security	2,500
1001	General	25100	Wearing Apparel	000	0126	Courthouse / Building Security	4,550
							243,072
1001	General	10000	Director	000	0127	Emergency Management	51,281
1001	General	13011	Deputy-Senior GIS Analyst	000	0127	Emergency Management	43,075
1001	General	13012	EMA/911 Records Coordinator	000	0127	Emergency Management	36,771
1001	General	19900	Overtime	000	0127	Emergency Management	1,000
1001	General	21500	Office Supplies	000	0127	Emergency Management	1,000
1001	General	21600	Operating Supplies	000	0127	Emergency Management	800
1001	General	25100	Wearing Apparel	000	0127	Emergency Management	200
1001	General	30911	Emergency Disaster Spending	000	0127	Emergency Management	1
1001	General	31200	Printing	000	0127	Emergency Management	400
1001	General	31500	Travel & Training	000	0127	Emergency Management	500
1001	General	32000	Dues & Subscription	000	0127	Emergency Management	175
1001	General	32200	Postage	000	0127	Emergency Management	250
1001	General	32400	Utilities	000	0127	Emergency Management	1,850
1001	General	36000	Equipment Maintenance	000	0127	Emergency Management	1,000
1001	General	36200	Communications	000	0127	Emergency Management	1,700
1001	General	44000	Office Equipment	000	0127	Emergency Management	500
1001	General	44100	Misc. Equipment	000	0127	Emergency Management	1
							140,504
1001	General	10003	Acmhc-Total Approved Budget	000	0129	Adult Child Mental Health Ctr	842,022
							842,022
1001	General	11007	District Program Coordinator	000	0130	Soil And Water Conservation	39,763
1001	General	11230	Program Assistant	000	0130	Soil And Water Conservation	33,507

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1001	General	19900	Overtime	000	0130	Soil And Water Conservation	1,000
1001	General	20000	Claims	000	0130	Soil And Water Conservation	57,966
							132,236
1001	General	11109	Judge County Share	000	0131	Circuit Court	5,000
1001	General	11313	Court Reporter	000	0131	Circuit Court	41,882
1001	General	11314	Assistant Court Reporter	000	0131	Circuit Court	36,622
1001	General	11315	Assistant Court Reporter (1)	000	0131	Circuit Court	39,118
1001	General	11316	Assistant Court Reporter (2)	000	0131	Circuit Court	39,118
1001	General	11336	Juvenile Court Reporter	000	0131	Circuit Court	41,882
1001	General	11400	Part Time	000	0131	Circuit Court	10,194
1001	General	11601	Transcripts	000	0131	Circuit Court	10,000
1001	General	11712	Court Admin/Law Clerk	000	0131	Circuit Court	81,978
1001	General	12111	Asst Court Reporter/Bailiff	000	0131	Circuit Court	36,622
1001	General	12300	Guardian Ad Litem Director	000	0131	Circuit Court	22,541
1001	General	16202	Venue Fee	000	0131	Circuit Court	50
1001	General	19900	Overtime	000	0131	Circuit Court	10,000
1001	General	21500	Office Supplies	000	0131	Circuit Court	9,300
1001	General	25800	Books	000	0131	Circuit Court	5,000
1001	General	30010	Public Defenders (Contracts)	000	0131	Circuit Court	206,000
1001	General	30020	Indigent Legal Services	000	0131	Circuit Court	144,000
1001	General	30030	Expert Fees & Services	000	0131	Circuit Court	10,000
1001	General	30040	Appellate Services	000	0131	Circuit Court	21,000
1001	General	30200	Guardian Ad Litem Program	000	0131	Circuit Court	4,765
1001	General	31500	Travel & Training	000	0131	Circuit Court	2,410
1001	General	32000	Dues & Subscription	000	0131	Circuit Court	1,060
1001	General	35001	Lease Payments/Agreements	000	0131	Circuit Court	2,000
1001	General	36000	Equipment Maintenance	000	0131	Circuit Court	1,476
1001	General	39101	Jury Expense	000	0131	Circuit Court	2,600
1001	General	44000	Office Equipment	000	0131	Circuit Court	2,000
							786,618
1001	General	11109	Judge County Share	000	0132	Superior Court #1	5,000
1001	General	11313	Court Reporter	000	0132	Superior Court #1	41,438

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1001	General	11314	Assistant Court Reporter	000	0132	Superior Court #1	36,622
1001	General	11315	Assistant Court Reporter (1)	000	0132	Superior Court #1	39,118
1001	General	11316	Assistant Court Reporter (2)	000	0132	Superior Court #1	36,622
1001	General	11480	Supp - VASIA Director	000	0132	Superior Court #1	24,156
1001	General	19900	Overtime	000	0132	Superior Court #1	500
1001	General	21500	Office Supplies	000	0132	Superior Court #1	3,000
1001	General	25800	Books	000	0132	Superior Court #1	6,000
1001	General	31000	Professional Services	000	0132	Superior Court #1	2,000
1001	General	31200	Printing	000	0132	Superior Court #1	2,100
1001	General	31500	Travel & Training	000	0132	Superior Court #1	475
1001	General	32000	Dues & Subscription	000	0132	Superior Court #1	500
1001	General	36000	Equipment Maintenance	000	0132	Superior Court #1	1,500
1001	General	36200	Communications	000	0132	Superior Court #1	250
1001	General	39101	Jury Expense	000	0132	Superior Court #1	1,000
1001	General	44000	Office Equipment	000	0132	Superior Court #1	1,000
							201,281
1001	General	11109	Judge County Share	000	0133	Superior Court #2	5,000
1001	General	11313	Court Reporter	000	0133	Superior Court #2	41,881
1001	General	11314	Assistant Court Reporter	000	0133	Superior Court #2	39,118
1001	General	11315	Assistant Court Reporter (1)	000	0133	Superior Court #2	36,622
1001	General	11400	Part Time	000	0133	Superior Court #2	13,000
1001	General	11601	Transcripts	000	0133	Superior Court #2	2,000
1001	General	12111	Asst Court Reporter/Bailiff	000	0133	Superior Court #2	39,118
1001	General	19900	Overtime	000	0133	Superior Court #2	1,149
1001	General	21500	Office Supplies	000	0133	Superior Court #2	5,511
1001	General	25800	Books	000	0133	Superior Court #2	2,032
1001	General	31000	Professional Services	000	0133	Superior Court #2	87,000
1001	General	31200	Printing	000	0133	Superior Court #2	1,100
1001	General	31500	Travel & Training	000	0133	Superior Court #2	1,500
1001	General	32000	Dues & Subscription	000	0133	Superior Court #2	900
1001	General	36000	Equipment Maintenance	000	0133	Superior Court #2	2,726
1001	General	39101	Jury Expense	000	0133	Superior Court #2	500
1001	General	44000	Office Equipment	000	0133	Superior Court #2	1,770

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							280,927
1001	General	11109	Judge County Share	000	0134	Superior Court #3	5,000
1001	General	11313	Court Reporter	000	0134	Superior Court #3	41,896
1001	General	11314	Assistant Court Reporter	000	0134	Superior Court #3	36,639
1001	General	11315	Assistant Court Reporter (1)	000	0134	Superior Court #3	36,907
1001	General	11316	Assistant Court Reporter (2)	000	0134	Superior Court #3	36,000
1001	General	11323	Assistant Court Reporter	000	0134	Superior Court #3	35,943
1001	General	11400	Part Time	000	0134	Superior Court #3	31,304
1001	General	11601	Transcripts	000	0134	Superior Court #3	1,000
1001	General	12111	Asst Court Reporter/Bailiff	000	0134	Superior Court #3	37,720
1001	General	16202	Venue Fee	000	0134	Superior Court #3	400
1001	General	19900	Overtime	000	0134	Superior Court #3	2,000
1001	General	21500	Office Supplies	000	0134	Superior Court #3	9,000
1001	General	25800	Books	000	0134	Superior Court #3	2,500
1001	General	30010	Public Defenders (Contracts)	000	0134	Superior Court #3	98,000
1001	General	30020	Indigent Legal Services	000	0134	Superior Court #3	15,000
1001	General	30030	Expert Fees & Services	000	0134	Superior Court #3	15,000
1001	General	30040	Appellate Services	000	0134	Superior Court #3	17,750
1001	General	31500	Travel & Training	000	0134	Superior Court #3	2,050
1001	General	32000	Dues & Subscription	000	0134	Superior Court #3	940
1001	General	36000	Equipment Maintenance	000	0134	Superior Court #3	2,500
1001	General	36200	Communications	000	0134	Superior Court #3	1,200
1001	General	39101	Jury Expense	000	0134	Superior Court #3	6,000
1001	General	40100	Office Equipment/Furniture	000	0134	Superior Court #3	1,000
							435,749
1001	General	30135	Council Appropriations	000	0135	Council	0
							0
1001	General	11008	Supp - Magistrate	000	0136	Magistrate Court	5,000
1001	General	11208	Small Claims Court Reporter	000	0136	Magistrate Court	41,882
1001	General	11314	Assistant Court Reporter	000	0136	Magistrate Court	39,118
1001	General	11372	Proceedings Supp Ct Reporter	000	0136	Magistrate Court	39,118

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1001	General	11400	Part Time	000	0136	Magistrate Court	5,000
1001	General	11501	Senior Asst Court Reporter	000	0136	Magistrate Court	37,118
1001	General	16202	Venue Fee	000	0136	Magistrate Court	100
1001	General	19900	Overtime	000	0136	Magistrate Court	500
1001	General	21500	Office Supplies	000	0136	Magistrate Court	6,200
1001	General	21600	Operating Supplies	000	0136	Magistrate Court	470
1001	General	25800	Books	000	0136	Magistrate Court	1,425
1001	General	31000	Professional Services	000	0136	Magistrate Court	4,000
1001	General	31500	Travel & Training	000	0136	Magistrate Court	500
1001	General	32000	Dues & Subscription	000	0136	Magistrate Court	250
1001	General	35000	Equipment Lease	000	0136	Magistrate Court	83
1001	General	36000	Equipment Maintenance	000	0136	Magistrate Court	2,740
1001	General	39101	Jury Expense	000	0136	Magistrate Court	1,000
1001	General	40100	Office Equipment/Furniture	000	0136	Magistrate Court	250
							184,754
1001	General	11112	Juvenile Magistrate	000	0137	Title IV-D Juvenile Court	46,393
1001	General	11209	Secretary/Court Reporter	000	0137	Title IV-D Juvenile Court	36,622
1001	General	11400	Part Time	000	0137	Title IV-D Juvenile Court	2,800
1001	General	11611	Sec/Asst Court Reporter	000	0137	Title IV-D Juvenile Court	36,622
1001	General	11612	Sec/Asst Court Reporter (1)	000	0137	Title IV-D Juvenile Court	36,622
1001	General	11613	Sec/Asst Court Reporter (2)	000	0137	Title IV-D Juvenile Court	39,118
1001	General	14200	Fica-Social Security	000	0137	Title IV-D Juvenile Court	15,304
1001	General	14300	Perf	000	0137	Title IV-D Juvenile Court	16,686
1001	General	21500	Office Supplies	000	0137	Title IV-D Juvenile Court	6,000
1001	General	21601	Operating Expenses	000	0137	Title IV-D Juvenile Court	300
1001	General	25800	Books	000	0137	Title IV-D Juvenile Court	534
1001	General	31000	Professional Services	000	0137	Title IV-D Juvenile Court	7,000
1001	General	31500	Travel & Training	000	0137	Title IV-D Juvenile Court	2,500
1001	General	32000	Dues & Subscription	000	0137	Title IV-D Juvenile Court	770
1001	General	35000	Equipment Lease	000	0137	Title IV-D Juvenile Court	2,914
1001	General	36000	Equipment Maintenance	000	0137	Title IV-D Juvenile Court	1,930
1001	General	44000	Office Equipment	000	0137	Title IV-D Juvenile Court	1,000
							253,115

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1001	General	11204	Secretary	000	0138	Unified Probation	30,900
1001	General	16691	Adult Probation Officer	000	0138	Unified Probation	62,976
1001	General	16692	Probation Officer/ Asst Direct	000	0138	Unified Probation	76,838
1001	General	16693	Adult Probation Officer	000	0138	Unified Probation	53,860
1001	General	16920	Juvenile Probation Officer	000	0138	Unified Probation	60,505
1001	General	16921	Juvenile Probation Officer	000	0138	Unified Probation	60,505
1001	General	16922	Juvenile Probation Officer	000	0138	Unified Probation	53,786
1001	General	16923	Juvenile Probation Officer	000	0138	Unified Probation	63,531
1001	General	16924	Juvenile Probation Officer	000	0138	Unified Probation	54,490
1001	General	16926	Adult Probation Officer	000	0138	Unified Probation	48,750
1001	General	16927	Adult Probation Officer	000	0138	Unified Probation	46,046
1001	General	16928	Adult Probation Officer	000	0138	Unified Probation	57,719
1001	General	16929	Adult Probation Officer	000	0138	Unified Probation	57,719
1001	General	16930	Adult Probation Officer	000	0138	Unified Probation	63,414
1001	General	16932	Adult Probation Officer	000	0138	Unified Probation	57,719
1001	General	16933	Adult Probation Officer	000	0138	Unified Probation	57,719
1001	General	16934	Adult Probation Officer	000	0138	Unified Probation	49,973
1001	General	16950	Juv Probation Off/Assist Chief	000	0138	Unified Probation	75,145
1001	General	16971	Juvenile Secretary (1)	000	0138	Unified Probation	32,548
1001	General	16990	Juvenile Probation Officer	000	0138	Unified Probation	54,970
1001	General	16993	Adult Probation Officer	000	0138	Unified Probation	54,970
1001	General	16995	Adult Probation Officer	000	0138	Unified Probation	54,490
1001	General	16996	Adult Probation Officer	000	0138	Unified Probation	49,973
1001	General	21500	Office Supplies	000	0138	Unified Probation	7,000
1001	General	31000	Professional Services	000	0138	Unified Probation	15,000
1001	General	31200	Printing	000	0138	Unified Probation	800
1001	General	31500	Travel & Training	000	0138	Unified Probation	6,000
1001	General	36000	Equipment Maintenance	000	0138	Unified Probation	1,000
1001	General	44000	Office Equipment	000	0138	Unified Probation	2,500
							1,310,846
1001	General	10000	Director	000	0140	Juvenile Detention Facility	72,500
1001	General	10004	Assistant Director	000	0140	Juvenile Detention Facility	55,500

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1001	General	11213	YCM/Maint	000	0140	Juvenile Detention Facility	31,500
1001	General	11400	Part Time	000	0140	Juvenile Detention Facility	35,000
1001	General	11450	Administrative Asst	000	0140	Juvenile Detention Facility	35,275
1001	General	11451	Administrative Asst	000	0140	Juvenile Detention Facility	35,275
1001	General	11452	Youth Care Manager	000	0140	Juvenile Detention Facility	0
1001	General	11599	Supervisor	000	0140	Juvenile Detention Facility	40,170
1001	General	11720	Supervisor	000	0140	Juvenile Detention Facility	41,895
1001	General	11721	Supervisor	000	0140	Juvenile Detention Facility	43,155
1001	General	11729	Supervisor	000	0140	Juvenile Detention Facility	40,170
1001	General	11730	Supervisor	000	0140	Juvenile Detention Facility	40,170
1001	General	11731	Program Manager	000	0140	Juvenile Detention Facility	36,400
1001	General	11732	Program Manager	000	0140	Juvenile Detention Facility	35,570
1001	General	11733	Program Manager	000	0140	Juvenile Detention Facility	34,000
1001	General	11734	Youth Care Manager	000	0140	Juvenile Detention Facility	33,070
1001	General	11735	Youth Care Manager	000	0140	Juvenile Detention Facility	31,500
1001	General	11737	Youth Care Manager	000	0140	Juvenile Detention Facility	31,500
1001	General	11738	Youth Care Manager	000	0140	Juvenile Detention Facility	38,200
1001	General	11739	Youth Care Manager	000	0140	Juvenile Detention Facility	36,000
1001	General	11740	Youth Care Manager	000	0140	Juvenile Detention Facility	36,000
1001	General	11742	Youth Care Manager	000	0140	Juvenile Detention Facility	36,000
1001	General	11743	Youth Care Manager	000	0140	Juvenile Detention Facility	35,000
1001	General	11745	Youth Care Manager	000	0140	Juvenile Detention Facility	39,320
1001	General	11748	Youth Care Manager	000	0140	Juvenile Detention Facility	37,455
1001	General	11749	Youth Care Manager	000	0140	Juvenile Detention Facility	31,500
1001	General	11750	Youth Care Manager	000	0140	Juvenile Detention Facility	31,500
1001	General	11751	Youth Care Manager	000	0140	Juvenile Detention Facility	31,500
1001	General	11752	Youth Care Manager	000	0140	Juvenile Detention Facility	31,500
1001	General	11753	Youth Care Manager	000	0140	Juvenile Detention Facility	31,500
1001	General	11755	Case Manager	000	0140	Juvenile Detention Facility	0
1001	General	11804	Youth Care Manager	000	0140	Juvenile Detention Facility	31,500
1001	General	12219	Youth Care Manager	000	0140	Juvenile Detention Facility	31,500
1001	General	12221	Youth Care Manager	000	0140	Juvenile Detention Facility	31,500
1001	General	12222	Youth Care Manager	000	0140	Juvenile Detention Facility	31,500
1001	General	12223	Youth Care Manager	000	0140	Juvenile Detention Facility	31,500

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1001	General	12224	Youth Care Manager	000	0140	Juvenile Detention Facility	31,500
1001	General	12450	Youth Care Manager	000	0140	Juvenile Detention Facility	31,500
1001	General	13003	Teacher	000	0140	Juvenile Detention Facility	38,500
1001	General	13004	Teacher	000	0140	Juvenile Detention Facility	39,655
1001	General	16200	Cook	000	0140	Juvenile Detention Facility	37,455
1001	General	16210	Head/Lead Cook	000	0140	Juvenile Detention Facility	33,125
1001	General	16220	Cook	000	0140	Juvenile Detention Facility	31,500
1001	General	19900	Overtime	000	0140	Juvenile Detention Facility	70,000
1001	General	21500	Office Supplies	000	0140	Juvenile Detention Facility	4,000
1001	General	21600	Operating Supplies	000	0140	Juvenile Detention Facility	35,000
1001	General	24200	Prescription Medicines	000	0140	Juvenile Detention Facility	1,000
1001	General	25100	Wearing Apparel	000	0140	Juvenile Detention Facility	3,500
1001	General	25801	Food	000	0140	Juvenile Detention Facility	68,000
1001	General	31000	Professional Services	000	0140	Juvenile Detention Facility	50,000
1001	General	31500	Travel & Training	000	0140	Juvenile Detention Facility	1,000
1001	General	32200	Postage	000	0140	Juvenile Detention Facility	350
1001	General	32400	Utilities	000	0140	Juvenile Detention Facility	90,000
1001	General	35000	Equipment Lease	000	0140	Juvenile Detention Facility	7,000
1001	General	36000	Equipment Maintenance	000	0140	Juvenile Detention Facility	1,000
1001	General	36001	Building Repair & Maint	000	0140	Juvenile Detention Facility	35,000
1001	General	37600	Landfill-Trash Hauling	000	0140	Juvenile Detention Facility	2,200
							1,856,910
1001	General	11109	Judge County Share	000	0145	Superior Court #4	5,000
1001	General	11313	Court Reporter	000	0145	Superior Court #4	41,882
1001	General	11314	Assistant Court Reporter	000	0145	Superior Court #4	36,622
1001	General	11315	Assistant Court Reporter (1)	000	0145	Superior Court #4	36,622
1001	General	11400	Part Time	000	0145	Superior Court #4	10,000
1001	General	11601	Transcripts	000	0145	Superior Court #4	1,000
1001	General	12111	Asst Court Reporter/Bailiff	000	0145	Superior Court #4	36,622
1001	General	16202	Venue Fee	000	0145	Superior Court #4	400
1001	General	19900	Overtime	000	0145	Superior Court #4	3,000
1001	General	21500	Office Supplies	000	0145	Superior Court #4	4,000
1001	General	25800	Books	000	0145	Superior Court #4	4,500

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1001	General	30020	Indigent Legal Services	000	0145	Superior Court #4	7,000
1001	General	30030	Expert Fees & Services	000	0145	Superior Court #4	10,000
1001	General	30040	Appellate Services	000	0145	Superior Court #4	1,000
1001	General	31500	Travel & Training	000	0145	Superior Court #4	2,500
1001	General	32000	Dues & Subscription	000	0145	Superior Court #4	575
1001	General	36000	Equipment Maintenance	000	0145	Superior Court #4	3,000
1001	General	36200	Communications	000	0145	Superior Court #4	1,200
1001	General	39101	Jury Expense	000	0145	Superior Court #4	6,000
1001	General	40100	Office Equipment/Furniture	000	0145	Superior Court #4	2,000
							212,923
1001	General	11253	Cert Training/Speciality Pay	000	0911	Jo Co Public Safety Comm	1,300
1001	General	11400	Part Time	000	0911	Jo Co Public Safety Comm	37,000
1001	General	12231	Supp - Cert Training Officer 1	000	0911	Jo Co Public Safety Comm	1,425
1001	General	12232	Supp - Cert Training Officer 2	000	0911	Jo Co Public Safety Comm	1,425
1001	General	12233	Supp - Cert Training Officer 3	000	0911	Jo Co Public Safety Comm	1,425
1001	General	12234	Supp - Cert Training Officer 4	000	0911	Jo Co Public Safety Comm	1,425
1001	General	12235	Supp - IDACS Coordinator	000	0911	Jo Co Public Safety Comm	2,496
1001	General	12236	Supp - 911 Coordinator	000	0911	Jo Co Public Safety Comm	1,425
1001	General	14200	Fica-Social Security	000	0911	Jo Co Public Safety Comm	136,445
1001	General	14300	Perf	000	0911	Jo Co Public Safety Comm	195,619
1001	General	14400	Emp Group Health Insurance	000	0911	Jo Co Public Safety Comm	370,000
1001	General	21500	Office Supplies	000	0911	Jo Co Public Safety Comm	3,200
1001	General	21600	Operating Supplies	000	0911	Jo Co Public Safety Comm	3,200
1001	General	25100	Wearing Apparel	000	0911	Jo Co Public Safety Comm	4,600
1001	General	31000	Professional Services	000	0911	Jo Co Public Safety Comm	623,538
1001	General	31500	Travel & Training	000	0911	Jo Co Public Safety Comm	18,500
1001	General	32200	Postage	000	0911	Jo Co Public Safety Comm	100
1001	General	32400	Utilities	000	0911	Jo Co Public Safety Comm	105,000
1001	General	35001	Lease Payments/Agreements	000	0911	Jo Co Public Safety Comm	103,871
1001	General	36000	Equipment Maintenance	000	0911	Jo Co Public Safety Comm	45,500
1001	General	36200	Communications	000	0911	Jo Co Public Safety Comm	1,300
1001	General	42000	Operating Equipment	000	0911	Jo Co Public Safety Comm	30,000
							1,688,794

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1119	Clerks Perpetuation	11400	Part Time	000	0313	Clerks Perpetuation	12,000
1119	Clerks Perpetuation	14200	Fica-Social Security	000	0313	Clerks Perpetuation	918
1119	Clerks Perpetuation	19900	Overtime	000	0313	Clerks Perpetuation	500
1119	Clerks Perpetuation	21500	Office Supplies	000	0313	Clerks Perpetuation	1,500
1119	Clerks Perpetuation	31000	Professional Services	000	0313	Clerks Perpetuation	17,000
1119	Clerks Perpetuation	44000	Office Equipment	000	0313	Clerks Perpetuation	2,000
							33,918
1122	Community Corrections API	10004	Assistant Director	000	0209	Comm Corr / Adult Proj Income	55,000
1122	Community Corrections API	10005	Executive Director	000	0209	Comm Corr / Adult Proj Income	69,685
1122	Community Corrections API	11010	Correctional Officer	000	0209	Comm Corr / Adult Proj Income	30,900
1122	Community Corrections API	11113	Community Service Coordinator	000	0209	Comm Corr / Adult Proj Income	35,576
1122	Community Corrections API	11203	Adult Case Manager	000	0209	Comm Corr / Adult Proj Income	33,212
1122	Community Corrections API	11400	Part Time	000	0209	Comm Corr / Adult Proj Income	130,000
1122	Community Corrections API	11431	Field Officer (1)	000	0209	Comm Corr / Adult Proj Income	32,422
1122	Community Corrections API	11432	Supp - Service Coordinator	000	0209	Comm Corr / Adult Proj Income	26,528
1122	Community Corrections API	11500	Office Administrator	000	0209	Comm Corr / Adult Proj Income	36,295
1122	Community Corrections API	11559	Computer/Stats Admin	000	0209	Comm Corr / Adult Proj Income	43,078
1122	Community Corrections API	11710	Receptionist	000	0209	Comm Corr / Adult Proj Income	29,293
1122	Community Corrections API	11901	Supp-Adult Casemanager	000	0209	Comm Corr / Adult Proj Income	4,311
1122	Community Corrections API	11902	Supp-Adult Casemanager (1)	000	0209	Comm Corr / Adult Proj Income	1,429
1122	Community Corrections API	11903	Supp-Adult Casemanager (2)	000	0209	Comm Corr / Adult Proj Income	2,254
1122	Community Corrections API	11904	Supp-Sr Adult Casemanager	000	0209	Comm Corr / Adult Proj Income	2,208
1122	Community Corrections API	11905	Supp-Sr Field Officer	000	0209	Comm Corr / Adult Proj Income	4,464
1122	Community Corrections API	11906	Program Manager Supp	000	0209	Comm Corr / Adult Proj Income	417
1122	Community Corrections API	11907	Supp - Field Officer (1)	000	0209	Comm Corr / Adult Proj Income	936
1122	Community Corrections API	11908	Supp - Field Officer (2)	000	0209	Comm Corr / Adult Proj Income	930
1122	Community Corrections API	11909	Supp - Case Manager (3)	000	0209	Comm Corr / Adult Proj Income	900
1122	Community Corrections API	12510	Correctional Officer	000	0209	Comm Corr / Adult Proj Income	32,777
1122	Community Corrections API	12511	Correctional Officer (1)	000	0209	Comm Corr / Adult Proj Income	32,219
1122	Community Corrections API	12512	Correctional Officer (2)	000	0209	Comm Corr / Adult Proj Income	33,381
1122	Community Corrections API	12513	Correctional Officer (3)	000	0209	Comm Corr / Adult Proj Income	32,619
1122	Community Corrections API	12514	Correctional Officer (4)	000	0209	Comm Corr / Adult Proj Income	32,619

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1122	Community Corrections API	12515	Correctional Officer (5)	000	0209	Comm Corr / Adult Proj Income	30,900
1122	Community Corrections API	12517	Correctional Officer (7)	000	0209	Comm Corr / Adult Proj Income	32,401
1122	Community Corrections API	12518	Correctional Officer (8)	000	0209	Comm Corr / Adult Proj Income	32,219
1122	Community Corrections API	12519	Correctional Officer (9)	000	0209	Comm Corr / Adult Proj Income	32,401
1122	Community Corrections API	14200	Fica-Social Security	000	0209	Comm Corr / Adult Proj Income	63,601
1122	Community Corrections API	14300	Perf	000	0209	Comm Corr / Adult Proj Income	78,554
1122	Community Corrections API	19900	Overtime	000	0209	Comm Corr / Adult Proj Income	3,000
1122	Community Corrections API	21300	Preventive Maint Supply	000	0209	Comm Corr / Adult Proj Income	4,000
1122	Community Corrections API	21500	Office Supplies	000	0209	Comm Corr / Adult Proj Income	15,400
1122	Community Corrections API	21600	Operating Supplies	000	0209	Comm Corr / Adult Proj Income	23,000
1122	Community Corrections API	21601	Operating Expenses	000	0209	Comm Corr / Adult Proj Income	3,500
1122	Community Corrections API	22401	Cleaning Supplies	000	0209	Comm Corr / Adult Proj Income	10,000
1122	Community Corrections API	25100	Wearing Apparel	000	0209	Comm Corr / Adult Proj Income	4,000
1122	Community Corrections API	25801	Food	000	0209	Comm Corr / Adult Proj Income	18,000
1122	Community Corrections API	31000	Professional Services	000	0209	Comm Corr / Adult Proj Income	41,000
1122	Community Corrections API	31200	Printing	000	0209	Comm Corr / Adult Proj Income	1,500
1122	Community Corrections API	31500	Travel & Training	000	0209	Comm Corr / Adult Proj Income	5,000
1122	Community Corrections API	32200	Postage	000	0209	Comm Corr / Adult Proj Income	0
1122	Community Corrections API	32400	Utilities	000	0209	Comm Corr / Adult Proj Income	23,000
1122	Community Corrections API	33200	Legal Advertising	000	0209	Comm Corr / Adult Proj Income	100
1122	Community Corrections API	33201	Miscellaneous Repairs	000	0209	Comm Corr / Adult Proj Income	6,400
1122	Community Corrections API	35000	Equipment Lease	000	0209	Comm Corr / Adult Proj Income	158,000
1122	Community Corrections API	36200	Communications	000	0209	Comm Corr / Adult Proj Income	5,500
1122	Community Corrections API	36201	Insurance	000	0209	Comm Corr / Adult Proj Income	6,200
1122	Community Corrections API	37600	Landfill-Trash Hauling	000	0209	Comm Corr / Adult Proj Income	1,600
1122	Community Corrections API	40100	Office Equipment/Furniture	000	0209	Comm Corr / Adult Proj Income	3,000
1122	Community Corrections API	44003	Computer Hardware & Software	000	0209	Comm Corr / Adult Proj Income	3,000
							1,308,729
1131	County Sales Disclosure Fee	11326	Sales Disclosure Clerk	000	0907	County Sales Disclosure Fee	0
1131	County Sales Disclosure Fee	11400	Part Time	000	0907	County Sales Disclosure Fee	10,000
1131	County Sales Disclosure Fee	14200	Fica-Social Security	000	0907	County Sales Disclosure Fee	770
1131	County Sales Disclosure Fee	14300	Perf	000	0907	County Sales Disclosure Fee	0
1131	County Sales Disclosure Fee	36000	Equipment Maintenance	000	0907	County Sales Disclosure Fee	4,500

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							15,270
1135	Cumulative Bridge	10000	Director	000	0206	Cumulative Bridge	32,281
1135	Cumulative Bridge	11114	Senior Designer	000	0206	Cumulative Bridge	54,368
1135	Cumulative Bridge	11360	Engineer	000	0206	Cumulative Bridge	40,227
1135	Cumulative Bridge	11614	Engineer Designer	000	0206	Cumulative Bridge	44,571
1135	Cumulative Bridge	11615	Engineer Technician	000	0206	Cumulative Bridge	38,254
1135	Cumulative Bridge	11701	Administrative Assistant	000	0206	Cumulative Bridge	37,750
1135	Cumulative Bridge	12212	Bridge Foreman	000	0206	Cumulative Bridge	44,161
1135	Cumulative Bridge	12501	Equipment Operator	000	0206	Cumulative Bridge	39,027
1135	Cumulative Bridge	12750	Truck Driver	000	0206	Cumulative Bridge	35,199
1135	Cumulative Bridge	12751	Truck Driver (1)	000	0206	Cumulative Bridge	33,864
1135	Cumulative Bridge	14100	Unemployment Compensation	000	0206	Cumulative Bridge	1,000
1135	Cumulative Bridge	14200	Fica-Social Security	000	0206	Cumulative Bridge	32,000
1135	Cumulative Bridge	14300	Perf	000	0206	Cumulative Bridge	47,000
1135	Cumulative Bridge	14400	Emp Group Health Insurance	000	0206	Cumulative Bridge	80,000
1135	Cumulative Bridge	14401	Workmens Compensation	000	0206	Cumulative Bridge	10,000
1135	Cumulative Bridge	19200	Salary Adjustments	000	0206	Cumulative Bridge	0
1135	Cumulative Bridge	19900	Overtime	000	0206	Cumulative Bridge	13,500
1135	Cumulative Bridge	47300	County Road 200 North	000	0206	Cumulative Bridge	1
1135	Cumulative Bridge	49396	Bridge 96	000	0206	Cumulative Bridge	1
							583,204
1138	Cumulative Capital Development	42700	Capital Improvements	000	0122	Board Of Commissioners	0
1138	Cumulative Capital Development	43400	Fairground Improv & Maint	000	0122	Board Of Commissioners	70,000
1138	Cumulative Capital Development	43401	ADA Improvements	000	0122	Board Of Commissioners	26,600
1138	Cumulative Capital Development	47500	Sheriff Vehicles	000	0122	Board Of Commissioners	500,000
							596,600
1138	Cumulative Capital Development	36000	Equipment Maintenance	000	0123	Courthouse Maintenance	50,000
1138	Cumulative Capital Development	36001	Building Repair & Maint	000	0123	Courthouse Maintenance	100,000
1138	Cumulative Capital Development	42700	Capital Improvements	000	0123	Courthouse Maintenance	70,000
1138	Cumulative Capital Development	42800	Capital Improvements-Equip	000	0123	Courthouse Maintenance	30,000
							250,000

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1138	Cumulative Capital Development	10500	IT Technician	000	0141	Information Technology/GIS	36,771
1138	Cumulative Capital Development	11250	GIS Analyst	000	0141	Information Technology/GIS	40,249
1138	Cumulative Capital Development	13009	IT/GIS Administrator	000	0141	Information Technology/GIS	51,500
1138	Cumulative Capital Development	13013	IT/Network Specialist	000	0141	Information Technology/GIS	47,895
1138	Cumulative Capital Development	14200	Fica-Social Security	000	0141	Information Technology/GIS	13,878
1138	Cumulative Capital Development	14300	Perf	000	0141	Information Technology/GIS	20,318
1138	Cumulative Capital Development	19200	Salary Adjustments	000	0141	Information Technology/GIS	0
1138	Cumulative Capital Development	19900	Overtime	000	0141	Information Technology/GIS	5,000
1138	Cumulative Capital Development	21500	Office Supplies	000	0141	Information Technology/GIS	2,000
1138	Cumulative Capital Development	31000	Professional Services	000	0141	Information Technology/GIS	11,300
1138	Cumulative Capital Development	31500	Travel & Training	000	0141	Information Technology/GIS	800
1138	Cumulative Capital Development	32000	Dues & Subscription	000	0141	Information Technology/GIS	290
1138	Cumulative Capital Development	36101	Maintenance Contracts	000	0141	Information Technology/GIS	224,458
1138	Cumulative Capital Development	37502	License Agreements	000	0141	Information Technology/GIS	22,050
1138	Cumulative Capital Development	44000	Office Equipment	000	0141	Information Technology/GIS	101,700
							578,209
1138	Cumulative Capital Development	31001	Gis Maintenance	000	0206	Cumulative Bridge	26,000
1138	Cumulative Capital Development	31007	Professional Services - Bridge	000	0206	Cumulative Bridge	20,000
1138	Cumulative Capital Development	31202	Right-Of-Ways	000	0206	Cumulative Bridge	30,000
1138	Cumulative Capital Development	32601	Employee Physicals	000	0206	Cumulative Bridge	1,000
1138	Cumulative Capital Development	34202	Insurance Casualty	000	0206	Cumulative Bridge	5,000
1138	Cumulative Capital Development	34400	Bridge Main/Repair	000	0206	Cumulative Bridge	75,000
1138	Cumulative Capital Development	36800	Bridge Inspection	000	0206	Cumulative Bridge	1
1138	Cumulative Capital Development	41601	Other Equipment	000	0206	Cumulative Bridge	30,400
1138	Cumulative Capital Development	45001	Structures	000	0206	Cumulative Bridge	300,000
1138	Cumulative Capital Development	48203	Bridge 502	000	0206	Cumulative Bridge	1
1138	Cumulative Capital Development	49503	Bridge Construction/Reconstruc	000	0206	Cumulative Bridge	330,000
							817,402
1152	Emergency Planning/Right Know	21500	Office Supplies	000	0212	Emerg Plan And Right To Know	1,000
1152	Emergency Planning/Right Know	30060	Grant Adjustments	000	0212	Emerg Plan And Right To Know	0
1152	Emergency Planning/Right Know	31000	Professional Services	000	0212	Emerg Plan And Right To Know	7,500

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1152	Emergency Planning/Right Know	31200	Printing	000	0212	Emerg Plan And Right To Know	500
1152	Emergency Planning/Right Know	31500	Travel & Training	000	0212	Emerg Plan And Right To Know	7,000
1152	Emergency Planning/Right Know	32200	Postage	000	0212	Emerg Plan And Right To Know	300
1152	Emergency Planning/Right Know	33202	Publication Notice	000	0212	Emerg Plan And Right To Know	70
1152	Emergency Planning/Right Know	44100	Misc. Equipment	000	0212	Emerg Plan And Right To Know	5,000
							21,370
1154	Enhanced Access	32000	Dues & Subscription	000	0104	Recorder	20,000
1154	Enhanced Access	44000	Office Equipment	000	0104	Recorder	15,000
							35,000
1157	Food and Beverage Tax	11100	Elected Official	000	0102	Auditor	58,729
1157	Food and Beverage Tax	11201	First Deputy	000	0102	Auditor	50,365
1157	Food and Beverage Tax	11320	Deputy-Grants/Comm Minutes	000	0102	Auditor	36,887
1157	Food and Beverage Tax	11330	Deputy-Tax Clerk/Liens	000	0102	Auditor	36,299
1157	Food and Beverage Tax	11370	Deputy-Payroll/Claims	000	0102	Auditor	34,000
1157	Food and Beverage Tax	11371	Deputy-Parcel Maint	000	0102	Auditor	32,500
1157	Food and Beverage Tax	11380	Deputy-Personnel Coord/Grants	000	0102	Auditor	37,900
1157	Food and Beverage Tax	11385	Deputy-Bookkeeper/Grants	000	0102	Auditor	37,465
1157	Food and Beverage Tax	11386	Deputy-Payroll/Claims	000	0102	Auditor	34,000
1157	Food and Beverage Tax	11387	Deputy-Ditches/Deeds	000	0102	Auditor	32,000
1157	Food and Beverage Tax	11390	Deputy-Claims Clerk	000	0102	Auditor	35,651
1157	Food and Beverage Tax	11400	Part Time	000	0102	Auditor	7,500
1157	Food and Beverage Tax	19900	Overtime	000	0102	Auditor	1,000
1157	Food and Beverage Tax	21500	Office Supplies	000	0102	Auditor	4,500
1157	Food and Beverage Tax	31000	Professional Services	000	0102	Auditor	0
1157	Food and Beverage Tax	31200	Printing	000	0102	Auditor	4,000
1157	Food and Beverage Tax	31500	Travel & Training	000	0102	Auditor	1,500
1157	Food and Beverage Tax	32000	Dues & Subscription	000	0102	Auditor	888
1157	Food and Beverage Tax	36000	Equipment Maintenance	000	0102	Auditor	6,500
1157	Food and Beverage Tax	44000	Office Equipment	000	0102	Auditor	2,000
							453,684
1157	Food and Beverage Tax	11100	Elected Official	000	0103	Treasurer	54,578

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1157	Food and Beverage Tax	11201	First Deputy	000	0103	Treasurer	44,426
1157	Food and Beverage Tax	11222	Deputy-Bookkeeper	000	0103	Treasurer	34,458
1157	Food and Beverage Tax	11321	Deputy-Food & Beverage Tax	000	0103	Treasurer	33,250
1157	Food and Beverage Tax	11329	Deputy-Bankruptcy	000	0103	Treasurer	33,250
1157	Food and Beverage Tax	11331	Deputy-Title Company	000	0103	Treasurer	32,000
1157	Food and Beverage Tax	11332	Deputy-Mortgage Company	000	0103	Treasurer	34,100
1157	Food and Beverage Tax	11400	Part Time	000	0103	Treasurer	10,000
1157	Food and Beverage Tax	19900	Overtime	000	0103	Treasurer	5,000
1157	Food and Beverage Tax	21500	Office Supplies	000	0103	Treasurer	6,000
1157	Food and Beverage Tax	31000	Professional Services	000	0103	Treasurer	3,000
1157	Food and Beverage Tax	31002	Lockbox Fee	000	0103	Treasurer	15,000
1157	Food and Beverage Tax	31200	Printing	000	0103	Treasurer	3,000
1157	Food and Beverage Tax	31500	Travel & Training	000	0103	Treasurer	700
1157	Food and Beverage Tax	32000	Dues & Subscription	000	0103	Treasurer	1,000
1157	Food and Beverage Tax	32200	Postage	000	0103	Treasurer	25,000
1157	Food and Beverage Tax	33800	Tax Statements & Duplicates	000	0103	Treasurer	25,000
1157	Food and Beverage Tax	36000	Equipment Maintenance	000	0103	Treasurer	2,000
1157	Food and Beverage Tax	40100	Office Equipment/Furniture	000	0103	Treasurer	3,000
							364,762
1157	Food and Beverage Tax	11100	Elected Official	000	0106	Surveyor	38,633
1157	Food and Beverage Tax	11204	Secretary	000	0106	Surveyor	31,898
1157	Food and Beverage Tax	11299	2nd Deputy	000	0106	Surveyor	37,740
1157	Food and Beverage Tax	11300	Deputy	000	0106	Surveyor	46,410
1157	Food and Beverage Tax	11346	Computer Draftsman	000	0106	Surveyor	16,422
1157	Food and Beverage Tax	11400	Part Time	000	0106	Surveyor	2,000
1157	Food and Beverage Tax	17100	Ditch Mileage	000	0106	Surveyor	400
1157	Food and Beverage Tax	19900	Overtime	000	0106	Surveyor	1,000
1157	Food and Beverage Tax	21500	Office Supplies	000	0106	Surveyor	2,472
1157	Food and Beverage Tax	21600	Operating Supplies	000	0106	Surveyor	250
1157	Food and Beverage Tax	25100	Wearing Apparel	000	0106	Surveyor	100
1157	Food and Beverage Tax	31200	Printing	000	0106	Surveyor	100
1157	Food and Beverage Tax	31500	Travel & Training	000	0106	Surveyor	1,000
1157	Food and Beverage Tax	32000	Dues & Subscription	000	0106	Surveyor	200

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1157	Food and Beverage Tax	36000	Equipment Maintenance	000	0106	Surveyor	750
1157	Food and Beverage Tax	36200	Communications	000	0106	Surveyor	100
1157	Food and Beverage Tax	44000	Office Equipment	000	0106	Surveyor	1,000
1157	Food and Beverage Tax	44100	Misc. Equipment	000	0106	Surveyor	2,500
							182,975
1157	Food and Beverage Tax	11100	Elected Official	000	0107	Coroner	23,371
1157	Food and Beverage Tax	11200	Chief Deputy	000	0107	Coroner	5,912
1157	Food and Beverage Tax	11300	Deputy	000	0107	Coroner	6,000
1157	Food and Beverage Tax	21500	Office Supplies	000	0107	Coroner	6,500
1157	Food and Beverage Tax	30500	Pathology & Toxicology	000	0107	Coroner	70,000
1157	Food and Beverage Tax	30700	Ambulance Fee	000	0107	Coroner	10,200
1157	Food and Beverage Tax	31500	Travel & Training	000	0107	Coroner	2,000
1157	Food and Beverage Tax	32000	Dues & Subscription	000	0107	Coroner	475
1157	Food and Beverage Tax	32200	Postage	000	0107	Coroner	175
1157	Food and Beverage Tax	35001	Lease Payments/Agreements	000	0107	Coroner	8,000
1157	Food and Beverage Tax	36200	Communications	000	0107	Coroner	1,300
1157	Food and Beverage Tax	44000	Office Equipment	000	0107	Coroner	2,000
							135,933
1157	Food and Beverage Tax	10000	Director	000	0117	Planning & Zoning	57,888
1157	Food and Beverage Tax	11000	Senior Planner	000	0117	Planning & Zoning	42,537
1157	Food and Beverage Tax	11204	Secretary	000	0117	Planning & Zoning	31,896
1157	Food and Beverage Tax	11400	Part Time	000	0117	Planning & Zoning	8,000
1157	Food and Beverage Tax	12001	Planning Engineer	000	0117	Planning & Zoning	80,831
1157	Food and Beverage Tax	12099	Sub Div Insp/Storm Water Spec	000	0117	Planning & Zoning	0
1157	Food and Beverage Tax	13002	Chief Building Official	000	0117	Planning & Zoning	45,292
1157	Food and Beverage Tax	13100	Building Inspector 1	000	0117	Planning & Zoning	1
1157	Food and Beverage Tax	14000	Office Manager	000	0117	Planning & Zoning	34,080
1157	Food and Beverage Tax	17001	Plan Commission	000	0117	Planning & Zoning	7,700
1157	Food and Beverage Tax	18000	Board of Zoning Appeals	000	0117	Planning & Zoning	4,500
1157	Food and Beverage Tax	19900	Overtime	000	0117	Planning & Zoning	1,200
1157	Food and Beverage Tax	21500	Office Supplies	000	0117	Planning & Zoning	2,000
1157	Food and Beverage Tax	25800	Books	000	0117	Planning & Zoning	250

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1157	Food and Beverage Tax	31000	Professional Services	000	0117	Planning & Zoning	15,000
1157	Food and Beverage Tax	31200	Printing	000	0117	Planning & Zoning	1,700
1157	Food and Beverage Tax	31500	Travel & Training	000	0117	Planning & Zoning	1,200
1157	Food and Beverage Tax	32000	Dues & Subscription	000	0117	Planning & Zoning	800
1157	Food and Beverage Tax	36000	Equipment Maintenance	000	0117	Planning & Zoning	1,750
							336,625
1157	Food and Beverage Tax	11400	Part Time	000	0119	Drainage Board	2,000
1157	Food and Beverage Tax	18100	Per Diem - Board Members	000	0119	Drainage Board	4,200
1157	Food and Beverage Tax	19900	Overtime	000	0119	Drainage Board	1,000
1157	Food and Beverage Tax	21500	Office Supplies	000	0119	Drainage Board	500
1157	Food and Beverage Tax	31000	Professional Services	000	0119	Drainage Board	25,000
1157	Food and Beverage Tax	31500	Travel & Training	000	0119	Drainage Board	1,000
1157	Food and Beverage Tax	33200	Legal Advertising	000	0119	Drainage Board	650
1157	Food and Beverage Tax	41000	GDI Fund	000	0119	Drainage Board	15,000
1157	Food and Beverage Tax	44000	Office Equipment	000	0119	Drainage Board	2,000
1157	Food and Beverage Tax	44100	Misc. Equipment	000	0119	Drainage Board	10,000
							61,350
1157	Food and Beverage Tax	11105	Inspector	000	0121	Weights And Measures	41,256
1157	Food and Beverage Tax	11400	Part Time	000	0121	Weights And Measures	3,200
1157	Food and Beverage Tax	19900	Overtime	000	0121	Weights And Measures	1,000
1157	Food and Beverage Tax	21500	Office Supplies	000	0121	Weights And Measures	300
1157	Food and Beverage Tax	21600	Operating Supplies	000	0121	Weights And Measures	500
1157	Food and Beverage Tax	31200	Printing	000	0121	Weights And Measures	250
1157	Food and Beverage Tax	31500	Travel & Training	000	0121	Weights And Measures	400
1157	Food and Beverage Tax	32000	Dues & Subscription	000	0121	Weights And Measures	110
1157	Food and Beverage Tax	36000	Equipment Maintenance	000	0121	Weights And Measures	400
							47,416
1157	Food and Beverage Tax	14400	Emp Group Health Insurance	000	0122	Board Of Commissioners	532,372
							532,372
1157	Food and Beverage Tax	11106	Superintendent	000	0128	County Park	55,000

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1157	Food and Beverage Tax	11107	Assistant Superintendent	000	0128	County Park	40,629
1157	Food and Beverage Tax	11400	Part Time	000	0128	County Park	90,285
1157	Food and Beverage Tax	11603	Maintenance	000	0128	County Park	32,000
1157	Food and Beverage Tax	11604	Maintenance (1)	000	0128	County Park	31,106
1157	Food and Beverage Tax	11605	Maintenance (2)	000	0128	County Park	29,870
1157	Food and Beverage Tax	11606	Supervisor	000	0128	County Park	37,801
1157	Food and Beverage Tax	11609	Maintenance (6)	000	0128	County Park	31,209
1157	Food and Beverage Tax	11701	Administrative Assistant	000	0128	County Park	20,600
1157	Food and Beverage Tax	14000	Office Manager	000	0128	County Park	27,500
1157	Food and Beverage Tax	16201	Per Diem Park Board	000	0128	County Park	5,040
1157	Food and Beverage Tax	19900	Overtime	000	0128	County Park	17,500
1157	Food and Beverage Tax	22100	Vehicle Maint Supplies	000	0128	County Park	5,000
1157	Food and Beverage Tax	31000	Professional Services	000	0128	County Park	3,000
1157	Food and Beverage Tax	31601	Operating Expenses	000	0128	County Park	32,480
1157	Food and Beverage Tax	35000	Equipment Lease	000	0128	County Park	55,000
1157	Food and Beverage Tax	35301	Dept Of Corrections	000	0128	County Park	28,000
1157	Food and Beverage Tax	36000	Equipment Maintenance	000	0128	County Park	12,000
1157	Food and Beverage Tax	37600	Landfill-Trash Hauling	000	0128	County Park	2,000
							556,020
1157	Food and Beverage Tax	11100	Elected Official	000	0135	Council	58,470
1157	Food and Beverage Tax	11207	Auditor's First Deputy	000	0135	Council	2,705
1157	Food and Beverage Tax	30135	Council Appropriations	000	0135	Council	0
1157	Food and Beverage Tax	32000	Dues & Subscription	000	0135	Council	2,638
							63,813
1159	County Health	10000	Director	000	0210	County Health	62,677
1159	County Health	10006	Director Nursing Servc	000	0210	County Health	53,001
1159	County Health	11111	Health Officer	000	0210	County Health	38,725
1159	County Health	11318	Vital Registrar 1	000	0210	County Health	32,754
1159	County Health	11319	Clerk	000	0210	County Health	31,200
1159	County Health	11400	Part Time	000	0210	County Health	0
1159	County Health	11407	Part Time-Nurse/Nursing Asst	000	0210	County Health	0
1159	County Health	11552	1st Env Health Spec	000	0210	County Health	49,643

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1159	County Health	11553	2nd Env Health Spec	000	0210	County Health	47,692
1159	County Health	11554	3rd Env Health Spec	000	0210	County Health	46,350
1159	County Health	11555	4th Env Health Spec	000	0210	County Health	46,350
1159	County Health	11556	5th Env Health Spec	000	0210	County Health	46,350
1159	County Health	11557	6th Env Health Spec	000	0210	County Health	44,895
1159	County Health	11621	1st Public Health Nurse	000	0210	County Health	47,380
1159	County Health	11622	2nd Public Health Nurse	000	0210	County Health	47,380
1159	County Health	11623	3rd Public Health Nurse	000	0210	County Health	0
1159	County Health	11910	Immunization Clinic Coord I	000	0210	County Health	26,614
1159	County Health	14000	Office Manager	000	0210	County Health	36,670
1159	County Health	14200	Fica-Social Security	000	0210	County Health	50,554
1159	County Health	14300	Perf	000	0210	County Health	73,661
1159	County Health	18100	Per Diem - Board Members	000	0210	County Health	3,150
1159	County Health	21301	Nursing Supplies	000	0210	County Health	4,756
1159	County Health	21400	Environmental Health	000	0210	County Health	1,500
1159	County Health	21500	Office Supplies	000	0210	County Health	4,156
1159	County Health	21600	Operating Supplies	000	0210	County Health	1,200
1159	County Health	22100	Vehicle Maint Supplies	000	0210	County Health	4,378
1159	County Health	24100	Educ & Pub Info Materials	000	0210	County Health	800
1159	County Health	31000	Professional Services	000	0210	County Health	5,612
1159	County Health	31200	Printing	000	0210	County Health	500
1159	County Health	31500	Travel & Training	000	0210	County Health	6,162
1159	County Health	32000	Dues & Subscription	000	0210	County Health	1,200
1159	County Health	32200	Postage	000	0210	County Health	450
1159	County Health	32400	Utilities	000	0210	County Health	3,120
1159	County Health	33100	Vehicle Repair & Maint	000	0210	County Health	2,656
1159	County Health	35001	Lease Payments/Agreements	000	0210	County Health	36,456
1159	County Health	36000	Equipment Maintenance	000	0210	County Health	3,292
1159	County Health	36200	Communications	000	0210	County Health	3,012
1159	County Health	36201	Insurance	000	0210	County Health	950
1159	County Health	39401	Refunds	000	0210	County Health	630
1159	County Health	42000	Operating Equipment	000	0210	County Health	3,156
1159	County Health	44000	Office Equipment	000	0210	County Health	2,456
							871,488

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1160	Identification Security Protec	31000	Professional Services	000	0378	Identification Security Protec	60,000
1160	Identification Security Protec	44000	Office Equipment	000	0378	Identification Security Protec	25,000
							85,000
1168	Local Health Maintenance	11400	Part Time	000	0214	Health Maintenance	40,677
1168	Local Health Maintenance	14200	Fica-Social Security	000	0214	Health Maintenance	3,112
1168	Local Health Maintenance	21200	Vector Control	000	0214	Health Maintenance	2,000
1168	Local Health Maintenance	21301	Nursing Supplies	000	0214	Health Maintenance	22,265
1168	Local Health Maintenance	21500	Office Supplies	000	0214	Health Maintenance	500
1168	Local Health Maintenance	21600	Operating Supplies	000	0214	Health Maintenance	1,000
1168	Local Health Maintenance	23000	Educational Materials	000	0214	Health Maintenance	1,251
1168	Local Health Maintenance	31000	Professional Services	000	0214	Health Maintenance	0
1168	Local Health Maintenance	31200	Printing	000	0214	Health Maintenance	2,106
1168	Local Health Maintenance	31500	Travel & Training	000	0214	Health Maintenance	360
1168	Local Health Maintenance	32200	Postage	000	0214	Health Maintenance	200
1168	Local Health Maintenance	36000	Equipment Maintenance	000	0214	Health Maintenance	9,181
1168	Local Health Maintenance	36102	Contractual Services	000	0214	Health Maintenance	3,000
							85,652
1169	Local Road And Street	35000	Equipment Lease	000	0207	Local Road And Street	75,000
1169	Local Road And Street	37710	Bargersville Interlocal	000	0207	Local Road And Street	7,300
1169	Local Road And Street	42700	Capital Improvements	000	0207	Local Road And Street	10,000
1169	Local Road And Street	43401	ADA Improvements	000	0207	Local Road And Street	21,029
1169	Local Road And Street	46001	Asphalt/Concrete/Aggregate	000	0207	Local Road And Street	880,800
1169	Local Road And Street	46010	Concrete	000	0207	Local Road And Street	125,000
1169	Local Road And Street	47310	Fairview/Peterman Intersection	000	0207	Local Road And Street	1
							1,119,130
1175	County Misdemeanant	11270	Classification Specialist	000	0217	County Misdemeanant	49,566
1175	County Misdemeanant	11400	Part Time	000	0217	County Misdemeanant	12,480
1175	County Misdemeanant	14200	Fica-Social Security	000	0217	County Misdemeanant	4,746
1175	County Misdemeanant	14300	Perf	000	0217	County Misdemeanant	5,551
1175	County Misdemeanant	21500	Office Supplies	000	0217	County Misdemeanant	2,000

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1175	County Misdemeanant	31200	Printing	000	0217	County Misdemeanant	300
1175	County Misdemeanant	31500	Travel & Training	000	0217	County Misdemeanant	500
1175	County Misdemeanant	40100	Office Equipment/Furniture	000	0217	County Misdemeanant	0
1175	County Misdemeanant	44000	Office Equipment	000	0217	County Misdemeanant	0
							75,143
1176	County Highway	10000	Director	202	0201	County Highway	50,520
1176	County Highway	11222	Bookkeeper	202	0201	County Highway	36,244
1176	County Highway	11360	Engineer	202	0201	County Highway	49,075
1176	County Highway	11400	Part Time	204	0201	County Highway	10,000
1176	County Highway	11426	Clerical Assistant	202	0201	County Highway	36,244
1176	County Highway	11615	Engineer Technician	202	0201	County Highway	38,254
1176	County Highway	12201	Road Foreman	204	0201	County Highway	44,161
1176	County Highway	12225	Shop Foreman	204	0201	County Highway	44,161
1176	County Highway	12230	Foreman	204	0201	County Highway	44,161
1176	County Highway	12301	Mechanic	204	0201	County Highway	38,139
1176	County Highway	12302	Mechanic (1)	204	0201	County Highway	38,139
1176	County Highway	12410	Inventory Manager	202	0201	County Highway	36,244
1176	County Highway	12501	Equipment Operator	204	0201	County Highway	42,680
1176	County Highway	12502	Equipment Operator (1)	204	0201	County Highway	42,680
1176	County Highway	12503	Equipment Operator (2)	204	0201	County Highway	39,027
1176	County Highway	12750	Truck Driver	204	0201	County Highway	38,940
1176	County Highway	12751	Truck Driver (1)	204	0201	County Highway	38,940
1176	County Highway	12752	Truck Driver (2)	204	0201	County Highway	38,940
1176	County Highway	12753	Truck Driver (3)	204	0201	County Highway	38,940
1176	County Highway	12754	Truck Driver (4)	204	0201	County Highway	38,940
1176	County Highway	12755	Truck Driver (5)	204	0201	County Highway	36,762
1176	County Highway	12756	Truck Driver (6)	204	0201	County Highway	36,762
1176	County Highway	12757	Truck Driver (7)	204	0201	County Highway	36,762
1176	County Highway	12758	Truck Driver (8)	204	0201	County Highway	36,762
1176	County Highway	12759	Truck Driver (9)	204	0201	County Highway	35,199
1176	County Highway	12760	Truck Driver (10)	204	0201	County Highway	35,199
1176	County Highway	12761	Truck Driver (11)	204	0201	County Highway	35,199
1176	County Highway	12762	Truck Driver (12)	204	0201	County Highway	35,199

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1176	County Highway	12763	Truck Driver (13)	204	0201	County Highway	35,199
1176	County Highway	12764	Truck Driver (14)	204	0201	County Highway	35,199
1176	County Highway	12765	Truck Driver (15)	204	0201	County Highway	35,199
1176	County Highway	12766	Truck Driver (16)	204	0201	County Highway	35,199
1176	County Highway	12767	Truck Driver (17)	204	0201	County Highway	33,864
1176	County Highway	12768	Truck Driver (18)	204	0201	County Highway	33,864
1176	County Highway	12769	Truck Driver (19)	204	0201	County Highway	33,864
1176	County Highway	12770	Truck Driver (20)	204	0201	County Highway	33,864
1176	County Highway	12779	Truck Driver (21)	204	0201	County Highway	33,864
1176	County Highway	13010	Deputy-Director/Super	202	0201	County Highway	55,255
1176	County Highway	14100	Unemployment Compensation	203	0201	County Highway	2,000
1176	County Highway	14200	Fica-Social Security	203	0201	County Highway	117,000
1176	County Highway	14300	Perf	203	0201	County Highway	170,000
1176	County Highway	14400	Emp Group Health Insurance	203	0201	County Highway	370,000
1176	County Highway	14401	Workmens Compensation	203	0201	County Highway	15,000
1176	County Highway	19200	Salary Adjustments	202	0201	County Highway	0
1176	County Highway	19900	Overtime	204	0201	County Highway	90,000
1176	County Highway	21500	Office Supplies	202	0201	County Highway	6,000
1176	County Highway	21602	Computer Supplies	202	0201	County Highway	1,000
1176	County Highway	22100	Vehicle Maint Supplies	204	0201	County Highway	185,000
1176	County Highway	22200	Gasoline Surcharge	204	0201	County Highway	1
1176	County Highway	23200	Building/Garage Supplies	204	0201	County Highway	14,000
1176	County Highway	25100	Wearing Apparel	204	0201	County Highway	10,000
1176	County Highway	26100	Hardware & Tools	204	0201	County Highway	10,000
1176	County Highway	26200	Calcium Chloride (Salt)	204	0201	County Highway	180,000
1176	County Highway	26300	Weed Spray	204	0201	County Highway	5,500
1176	County Highway	26700	Culvert Pipe	204	0201	County Highway	8,000
1176	County Highway	26900	Road Signs	204	0201	County Highway	50,000
1176	County Highway	27300	Sand	204	0201	County Highway	4,000
1176	County Highway	27400	Safety	204	0201	County Highway	10,000
1176	County Highway	27510	Fuel	204	0201	County Highway	150,000
1176	County Highway	31000	Professional Services	202	0201	County Highway	50,000
1176	County Highway	31201	Road Striping & Markers	204	0201	County Highway	86,000
1176	County Highway	31400	Guard Rail	204	0201	County Highway	5,000

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1176	County Highway	31500	Travel & Training	202	0201	County Highway	8,000
1176	County Highway	32000	Dues & Subscription	202	0201	County Highway	500
1176	County Highway	32200	Postage	202	0201	County Highway	1,600
1176	County Highway	32400	Utilities	203	0201	County Highway	42,000
1176	County Highway	32411	Metropolitan Planning Contribu	202	0201	County Highway	14,079
1176	County Highway	32601	Employee Physicals	202	0201	County Highway	5,000
1176	County Highway	33100	Vehicle Repair & Maint	204	0201	County Highway	75,000
1176	County Highway	33201	Miscellaneous Repairs	204	0201	County Highway	10,000
1176	County Highway	33210	Tire Disposal	204	0201	County Highway	3,000
1176	County Highway	34201	Ins Casualty Blds&Structures	203	0201	County Highway	40,000
1176	County Highway	35000	Equipment Lease	203	0201	County Highway	321,318
1176	County Highway	36000	Equipment Maintenance	202	0201	County Highway	13,000
1176	County Highway	36100	Radio Maintenance	203	0201	County Highway	2,000
1176	County Highway	36200	Communications	202	0201	County Highway	13,000
1176	County Highway	37400	Equipment Rental	204	0201	County Highway	20,000
1176	County Highway	37501	Wrecker Service	204	0201	County Highway	4,000
1176	County Highway	37600	Landfill-Trash Hauling	204	0201	County Highway	5,000
1176	County Highway	37700	Tree Removal	204	0201	County Highway	10,000
1176	County Highway	37710	Bargersville Interlocal	203	0201	County Highway	7,700
1176	County Highway	37800	Stoplight Maintenance	204	0201	County Highway	22,000
1176	County Highway	41601	Other Equipment	203	0201	County Highway	12,000
1176	County Highway	44100	Misc. Equipment	204	0201	County Highway	30,000
1176	County Highway	46001	Asphalt/Concrete/Aggregate	205	0201	County Highway	1,960,000
							5,595,342
1178	Park Non-Revert Capital Improv	21600	Operating Supplies	000	0271	Park Non-Reverting Capital Imp	12,000
1178	Park Non-Revert Capital Improv	31000	Professional Services	000	0271	Park Non-Reverting Capital Imp	13,000
1178	Park Non-Revert Capital Improv	31601	Operating Expenses	000	0271	Park Non-Reverting Capital Imp	16,000
1178	Park Non-Revert Capital Improv	37600	Landfill-Trash Hauling	000	0271	Park Non-Reverting Capital Imp	7,000
1178	Park Non-Revert Capital Improv	42001	Building & Land Improvement	000	0271	Park Non-Reverting Capital Imp	100,000
1178	Park Non-Revert Capital Improv	44003	Computer Hardware & Software	000	0271	Park Non-Reverting Capital Imp	2,000
1178	Park Non-Revert Capital Improv	44100	Misc. Equipment	000	0271	Park Non-Reverting Capital Imp	13,000
							163,000

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1179	Park Non-Reverting Operating	11400	Part Time	000	0273	Park Non-Reverting Operating	9,000
1179	Park Non-Reverting Operating	14200	Fica-Social Security	000	0273	Park Non-Reverting Operating	1,000
1179	Park Non-Reverting Operating	21600	Operating Supplies	000	0273	Park Non-Reverting Operating	57,720
1179	Park Non-Reverting Operating	31500	Travel & Training	000	0273	Park Non-Reverting Operating	4,000
1179	Park Non-Reverting Operating	31601	Operating Expenses	000	0273	Park Non-Reverting Operating	36,000
1179	Park Non-Reverting Operating	32000	Dues & Subscription	000	0273	Park Non-Reverting Operating	500
1179	Park Non-Reverting Operating	32001	Promotional	000	0273	Park Non-Reverting Operating	18,000
1179	Park Non-Reverting Operating	32400	Utilities	000	0273	Park Non-Reverting Operating	96,330
1179	Park Non-Reverting Operating	41601	Other Equipment	000	0273	Park Non-Reverting Operating	15,000
1179	Park Non-Reverting Operating	42001	Building & Land Improvement	000	0273	Park Non-Reverting Operating	50,000
							287,550
1181	Auditors Plat Map Maintenance	11340	Deputy-Deductions/Deeds	000	0904	Auditors Plat Map Maint	0
1181	Auditors Plat Map Maintenance	11371	Deputy-Parcel Maint	000	0904	Auditors Plat Map Maint	0
1181	Auditors Plat Map Maintenance	12228	Supp -GIS Spec/Data Analyst	000	0904	Auditors Plat Map Maint	5,000
1181	Auditors Plat Map Maintenance	14200	Fica-Social Security	000	0904	Auditors Plat Map Maint	383
1181	Auditors Plat Map Maintenance	14300	Perf	000	0904	Auditors Plat Map Maint	560
1181	Auditors Plat Map Maintenance	14400	Emp Group Health Insurance	000	0904	Auditors Plat Map Maint	0
1181	Auditors Plat Map Maintenance	19900	Overtime	000	0904	Auditors Plat Map Maint	0
1181	Auditors Plat Map Maintenance	21500	Office Supplies	000	0904	Auditors Plat Map Maint	1,000
							6,943
1197	JC Storm Water Management Dept	11129	Salary Supp - Director	000	0409	JC Storm Water Management Dept	10,930
1197	JC Storm Water Management Dept	11131	Supp-Sub Insp/Storm Water Spec	000	0409	JC Storm Water Management Dept	3,484
1197	JC Storm Water Management Dept	11132	Supp - Senior Planner	000	0409	JC Storm Water Management Dept	1,877
1197	JC Storm Water Management Dept	11133	Supp - Office Manager	000	0409	JC Storm Water Management Dept	1,504
1197	JC Storm Water Management Dept	14200	Fica-Social Security	000	0409	JC Storm Water Management Dept	1,361
1197	JC Storm Water Management Dept	14300	Perf	000	0409	JC Storm Water Management Dept	1,993
1197	JC Storm Water Management Dept	31000	Professional Services	000	0409	JC Storm Water Management Dept	25,000
1197	JC Storm Water Management Dept	31500	Travel & Training	000	0409	JC Storm Water Management Dept	2,000
1197	JC Storm Water Management Dept	31601	Operating Expenses	000	0409	JC Storm Water Management Dept	2,000
1197	JC Storm Water Management Dept	41601	Other Equipment	000	0409	JC Storm Water Management Dept	3,794
							53,943

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1200	Supp Public Def Ser Fee	11601	Transcripts	000	0131	Circuit Court	2,000
1200	Supp Public Def Ser Fee	31000	Professional Services	000	0131	Circuit Court	30,000
1200	Supp Public Def Ser Fee	44100	Misc. Equipment	000	0131	Circuit Court	1,000
							33,000
1200	Supp Public Def Ser Fee	31000	Professional Services	000	0134	Superior Court #3	30,000
							30,000
1200	Supp Public Def Ser Fee	31003	Superior Court 2	000	0299	Suppl Public Defend Ser Fee	8,000
							8,000
1202	Surveyor Corner Perpet	11100	Elected Official	000	0269	Co Surveyor Corner Perpet	1,000
1202	Surveyor Corner Perpet	11299	2nd Deputy	000	0269	Co Surveyor Corner Perpet	0
1202	Surveyor Corner Perpet	11346	Computer Draftsman	000	0269	Co Surveyor Corner Perpet	16,422
1202	Surveyor Corner Perpet	11400	Part Time	000	0269	Co Surveyor Corner Perpet	0
1202	Surveyor Corner Perpet	14200	Fica-Social Security	000	0269	Co Surveyor Corner Perpet	1,333
1202	Surveyor Corner Perpet	14300	Perf	000	0269	Co Surveyor Corner Perpet	1,951
1202	Surveyor Corner Perpet	14400	Emp Group Health Insurance	000	0269	Co Surveyor Corner Perpet	5,000
1202	Surveyor Corner Perpet	31000	Professional Services	000	0269	Co Surveyor Corner Perpet	15,294
1202	Surveyor Corner Perpet	44100	Misc. Equipment	000	0269	Co Surveyor Corner Perpet	10,000
							51,000
1206	Local Health Dept Trust Acct	21200	Vector Control	000	0463	Tobacco Settlmnt/Health Dept	500
1206	Local Health Dept Trust Acct	21301	Nursing Supplies	000	0463	Tobacco Settlmnt/Health Dept	34,834
1206	Local Health Dept Trust Acct	21500	Office Supplies	000	0463	Tobacco Settlmnt/Health Dept	500
1206	Local Health Dept Trust Acct	21600	Operating Supplies	000	0463	Tobacco Settlmnt/Health Dept	1,500
1206	Local Health Dept Trust Acct	23000	Educational Materials	000	0463	Tobacco Settlmnt/Health Dept	1,750
1206	Local Health Dept Trust Acct	31000	Professional Services	000	0463	Tobacco Settlmnt/Health Dept	3,000
1206	Local Health Dept Trust Acct	31200	Printing	000	0463	Tobacco Settlmnt/Health Dept	2,612
1206	Local Health Dept Trust Acct	31500	Travel & Training	000	0463	Tobacco Settlmnt/Health Dept	200
1206	Local Health Dept Trust Acct	36000	Equipment Maintenance	000	0463	Tobacco Settlmnt/Health Dept	10,405
1206	Local Health Dept Trust Acct	36102	Contractual Services	000	0463	Tobacco Settlmnt/Health Dept	0
							55,301

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1213	GAL/CASA	11400	Part Time	000	0274	Casa/Guardian Ad Litem	5,000
1213	GAL/CASA	11701	Administrative Assistant	000	0274	Casa/Guardian Ad Litem	30,600
1213	GAL/CASA	12300	Guardian Ad Litem Director	000	0274	Casa/Guardian Ad Litem	15,996
1213	GAL/CASA	14200	Fica-Social Security	000	0274	Casa/Guardian Ad Litem	3,947
1213	GAL/CASA	19900	Overtime	000	0274	Casa/Guardian Ad Litem	2,000
1213	GAL/CASA	21001	Volunteer Favors	000	0274	Casa/Guardian Ad Litem	2,000
1213	GAL/CASA	21600	Operating Supplies	000	0274	Casa/Guardian Ad Litem	3,000
1213	GAL/CASA	31000	Professional Services	000	0274	Casa/Guardian Ad Litem	5,000
1213	GAL/CASA	31200	Printing	000	0274	Casa/Guardian Ad Litem	4,000
1213	GAL/CASA	31500	Travel & Training	000	0274	Casa/Guardian Ad Litem	10,000
1213	GAL/CASA	35002	Advertising	000	0274	Casa/Guardian Ad Litem	5,000
1213	GAL/CASA	40100	Office Equipment/Furniture	000	0274	Casa/Guardian Ad Litem	2,000
							88,543
1216	Auditors Ineligible Deductions	11340	Deputy-Deductions/Deeds	000	0102	Auditor	31,000
1216	Auditors Ineligible Deductions	11369	Deputy-Deductions	000	0102	Auditor	32,500
1216	Auditors Ineligible Deductions	11400	Part Time	000	0102	Auditor	15,000
1216	Auditors Ineligible Deductions	14200	Fica-Social Security	000	0102	Auditor	6,464
1216	Auditors Ineligible Deductions	14300	Perf	000	0102	Auditor	7,784
1216	Auditors Ineligible Deductions	14400	Emp Group Health Insurance	000	0102	Auditor	20,000
1216	Auditors Ineligible Deductions	19900	Overtime	000	0102	Auditor	6,000
1216	Auditors Ineligible Deductions	21500	Office Supplies	000	0102	Auditor	4,000
1216	Auditors Ineligible Deductions	31000	Professional Services	000	0102	Auditor	75,000
1216	Auditors Ineligible Deductions	31200	Printing	000	0102	Auditor	500
1216	Auditors Ineligible Deductions	31500	Travel & Training	000	0102	Auditor	1,500
1216	Auditors Ineligible Deductions	36000	Equipment Maintenance	000	0102	Auditor	10,000
1216	Auditors Ineligible Deductions	40100	Office Equipment/Furniture	000	0102	Auditor	2,000
							211,748
1217	Elected Officials Training	31500	Travel & Training	000	0102	Auditor	1,000
							1,000
1217	Elected Officials Training	31500	Travel & Training	000	0103	Treasurer	1,000
							1,000

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1222	Johnson County 911	10000	Director	000	0911	Jo Co Public Safety Comm	64,534
1222	Johnson County 911	11388	Deputy Director	000	0911	Jo Co Public Safety Comm	52,530
1222	Johnson County 911	12451	Shift Supervisor 1	000	0911	Jo Co Public Safety Comm	46,454
1222	Johnson County 911	12452	Shift Supervisor 2	000	0911	Jo Co Public Safety Comm	46,454
1222	Johnson County 911	12453	Shift Supervisor 3	000	0911	Jo Co Public Safety Comm	46,454
1222	Johnson County 911	12454	Shift Supervisor 4	000	0911	Jo Co Public Safety Comm	46,454
1222	Johnson County 911	12641	Dispatcher (28)	000	0911	Jo Co Public Safety Comm	43,721
1222	Johnson County 911	12642	Quality Assur/Training Coord	000	0911	Jo Co Public Safety Comm	50,170
1222	Johnson County 911	12810	Dispatcher	000	0911	Jo Co Public Safety Comm	43,721
1222	Johnson County 911	12811	Dispatcher (1)	000	0911	Jo Co Public Safety Comm	43,721
1222	Johnson County 911	12812	Dispatcher (2)	000	0911	Jo Co Public Safety Comm	43,721
1222	Johnson County 911	12813	Dispatcher (3)	000	0911	Jo Co Public Safety Comm	43,721
1222	Johnson County 911	12814	Dispatcher (4)	000	0911	Jo Co Public Safety Comm	43,721
1222	Johnson County 911	12815	Dispatcher (5)	000	0911	Jo Co Public Safety Comm	43,721
1222	Johnson County 911	12816	Dispatcher (6)	000	0911	Jo Co Public Safety Comm	43,721
1222	Johnson County 911	12817	Dispatcher (7)	000	0911	Jo Co Public Safety Comm	43,721
1222	Johnson County 911	12818	Dispatcher (8)	000	0911	Jo Co Public Safety Comm	43,721
1222	Johnson County 911	12819	Dispatcher (9)	000	0911	Jo Co Public Safety Comm	43,721
1222	Johnson County 911	12820	Dispatcher (10)	000	0911	Jo Co Public Safety Comm	43,721
1222	Johnson County 911	12821	Dispatcher (11)	000	0911	Jo Co Public Safety Comm	43,721
1222	Johnson County 911	12822	Dispatcher (12)	000	0911	Jo Co Public Safety Comm	43,721
1222	Johnson County 911	12823	Dispatcher (13)	000	0911	Jo Co Public Safety Comm	43,721
1222	Johnson County 911	12824	Dispatcher (14)	000	0911	Jo Co Public Safety Comm	43,721
1222	Johnson County 911	12825	Dispatcher (15)	000	0911	Jo Co Public Safety Comm	43,721
1222	Johnson County 911	12826	Dispatcher (16)	000	0911	Jo Co Public Safety Comm	43,721
1222	Johnson County 911	12827	Dispatcher (17)	000	0911	Jo Co Public Safety Comm	43,721
1222	Johnson County 911	12828	Dispatcher (18)	000	0911	Jo Co Public Safety Comm	43,721
1222	Johnson County 911	12829	Dispatcher (19)	000	0911	Jo Co Public Safety Comm	43,721
1222	Johnson County 911	12831	Dispatcher (20)	000	0911	Jo Co Public Safety Comm	43,721
1222	Johnson County 911	12832	Dispatcher (21)	000	0911	Jo Co Public Safety Comm	43,721
1222	Johnson County 911	12833	Dispatcher (22)	000	0911	Jo Co Public Safety Comm	43,721
1222	Johnson County 911	12834	Dispatcher (23)	000	0911	Jo Co Public Safety Comm	43,721
1222	Johnson County 911	12835	Dispatcher (24)	000	0911	Jo Co Public Safety Comm	43,721

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1222	Johnson County 911	12836	Dispatcher (25)	000	0911	Jo Co Public Safety Comm	43,721
1222	Johnson County 911	12837	Dispatcher (26)	000	0911	Jo Co Public Safety Comm	43,721
1222	Johnson County 911	12838	Dispatcher (27)	000	0911	Jo Co Public Safety Comm	43,721
1222	Johnson County 911	12840	Dispatcher (29)	000	0911	Jo Co Public Safety Comm	43,721
1222	Johnson County 911	14100	Unemployment Compensation	000	0911	Jo Co Public Safety Comm	5,000
1222	Johnson County 911	19200	Salary Adjustments	000	0911	Jo Co Public Safety Comm	0
1222	Johnson County 911	19900	Overtime	000	0911	Jo Co Public Safety Comm	71,000
							1,740,680
1224	Reassessment	11343	Appeal Administrator	000	0322	Property Reassessment	30,000
1224	Reassessment	11344	Real Property Manager	000	0322	Property Reassessment	39,832
1224	Reassessment	11381	County Appraiser/ IT Manager	000	0322	Property Reassessment	47,717
1224	Reassessment	11382	Certified Appraiser	000	0322	Property Reassessment	31,698
1224	Reassessment	11383	Certified Appraiser	000	0322	Property Reassessment	31,000
1224	Reassessment	11400	Part Time	000	0322	Property Reassessment	5,000
1224	Reassessment	14200	Fica-Social Security	000	0322	Property Reassessment	17,400
1224	Reassessment	14300	Perf	000	0322	Property Reassessment	24,800
1224	Reassessment	18204	GIS Specialist/Data Analyst	000	0322	Property Reassessment	36,298
1224	Reassessment	19900	Overtime	000	0322	Property Reassessment	5,000
1224	Reassessment	31000	Professional Services	000	0322	Property Reassessment	415,929
1224	Reassessment	31500	Travel & Training	000	0322	Property Reassessment	1,500
1224	Reassessment	36000	Equipment Maintenance	000	0322	Property Reassessment	72,400
1224	Reassessment	44000	Office Equipment	000	0322	Property Reassessment	20,000
							778,574
2101	Supplemental Adult Prob Svc	11123	Chief Probation Officer	000	0297	Suppl Adult Prob Service	87,853
2101	Supplemental Adult Prob Svc	11128	Supervisor Supplement	000	0297	Suppl Adult Prob Service	5,000
2101	Supplemental Adult Prob Svc	11400	Part Time	000	0297	Suppl Adult Prob Service	4,275
2101	Supplemental Adult Prob Svc	11576	Supp-Recovery Ct Case Mgr	000	0297	Suppl Adult Prob Service	1,440
2101	Supplemental Adult Prob Svc	11577	Supp - Field Officer	000	0297	Suppl Adult Prob Service	900
2101	Supplemental Adult Prob Svc	14200	Fica-Social Security	000	0297	Suppl Adult Prob Service	11,335
2101	Supplemental Adult Prob Svc	14300	Perf	000	0297	Suppl Adult Prob Service	16,035
2101	Supplemental Adult Prob Svc	16694	Adult Probation Officer	000	0297	Suppl Adult Prob Service	47,973
2101	Supplemental Adult Prob Svc	19900	Overtime	000	0297	Suppl Adult Prob Service	3,000

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							177,811
2201	Alternative Dispute Resolution	21500	Office Supplies	000	0389	Alternative Dispute Resolution	4,000
2201	Alternative Dispute Resolution	31000	Professional Services	000	0389	Alternative Dispute Resolution	70,000
2201	Alternative Dispute Resolution	31500	Travel & Training	000	0389	Alternative Dispute Resolution	4,000
2201	Alternative Dispute Resolution	36102	Contractual Services	000	0389	Alternative Dispute Resolution	74,000
2201	Alternative Dispute Resolution	37200	Office Rent	000	0389	Alternative Dispute Resolution	10,800
2201	Alternative Dispute Resolution	40100	Office Equipment/Furniture	000	0389	Alternative Dispute Resolution	3,000
							165,800
2501	User Fee/Jury Fee	30010	Public Defenders (Contracts)	000	0131	Circuit Court	24,000
2501	User Fee/Jury Fee	39101	Jury Expense	000	0131	Circuit Court	10,000
2501	User Fee/Jury Fee	40100	Office Equipment/Furniture	000	0131	Circuit Court	2,000
2501	User Fee/Jury Fee	44100	Misc. Equipment	000	0131	Circuit Court	1,000
							37,000
2501	User Fee/Jury Fee	31000	Professional Services	000	0132	Superior Court #1	8,000
2501	User Fee/Jury Fee	39101	Jury Expense	000	0132	Superior Court #1	7,000
							15,000
2501	User Fee/Jury Fee	31000	Professional Services	000	0133	Superior Court #2	8,000
2501	User Fee/Jury Fee	39101	Jury Expense	000	0133	Superior Court #2	30,000
							38,000
2501	User Fee/Jury Fee	30010	Public Defenders (Contracts)	000	0134	Superior Court #3	12,000
2501	User Fee/Jury Fee	39101	Jury Expense	000	0134	Superior Court #3	10,000
							22,000
2501	User Fee/Jury Fee	31000	Professional Services	000	0136	Magistrate Court	6,000
							6,000
2501	User Fee/Jury Fee	21500	Office Supplies	000	0145	Superior Court #4	5,000
2501	User Fee/Jury Fee	30020	Indigent Legal Services	000	0145	Superior Court #4	3,000
2501	User Fee/Jury Fee	39101	Jury Expense	000	0145	Superior Court #4	7,000

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							15,000
2502	County Alcohol & Drug	11400	Part Time	000	0332	County Alcohol & Drug	18,494
2502	County Alcohol & Drug	11420	Probation Officer	000	0332	County Alcohol & Drug	39,754
2502	County Alcohol & Drug	12850	Director Drug&Alc/Prob Officer	000	0332	County Alcohol & Drug	49,440
2502	County Alcohol & Drug	12851	Probation Officer	000	0332	County Alcohol & Drug	37,217
2502	County Alcohol & Drug	14200	Fica-Social Security	000	0332	County Alcohol & Drug	11,121
2502	County Alcohol & Drug	14300	Perf	000	0332	County Alcohol & Drug	14,154
2502	County Alcohol & Drug	21500	Office Supplies	000	0332	County Alcohol & Drug	2,000
2502	County Alcohol & Drug	31500	Travel & Training	000	0332	County Alcohol & Drug	4,000
2502	County Alcohol & Drug	36000	Equipment Maintenance	000	0332	County Alcohol & Drug	1,000
2502	County Alcohol & Drug	40100	Office Equipment/Furniture	000	0332	County Alcohol & Drug	1,000
							178,180
2509	Pretrial Diversion Program	11011	Program Coordinator	000	0286	Pretrial Diversion Program	0
2509	Pretrial Diversion Program	11379	Supp - On Call	000	0286	Pretrial Diversion Program	5,202
2509	Pretrial Diversion Program	11400	Part Time	000	0286	Pretrial Diversion Program	60,000
2509	Pretrial Diversion Program	11455	Supp - Communications	000	0286	Pretrial Diversion Program	1,326
2509	Pretrial Diversion Program	11457	Supp - Communications	000	0286	Pretrial Diversion Program	1,326
2509	Pretrial Diversion Program	11458	Supp - Communications	000	0286	Pretrial Diversion Program	1,326
2509	Pretrial Diversion Program	11459	Supp - Communications	000	0286	Pretrial Diversion Program	1,326
2509	Pretrial Diversion Program	11470	Supp-Post Conviction Relief	000	0286	Pretrial Diversion Program	10,000
2509	Pretrial Diversion Program	11507	Supp - Training	000	0286	Pretrial Diversion Program	5,000
2509	Pretrial Diversion Program	11549	Supp-Family Resources (1)	000	0286	Pretrial Diversion Program	3,400
2509	Pretrial Diversion Program	11560	Computer Specialist (2)	000	0286	Pretrial Diversion Program	2,550
2509	Pretrial Diversion Program	11561	Computer Specialist (1)	000	0286	Pretrial Diversion Program	2,550
2509	Pretrial Diversion Program	11574	Supp-Family Resources (2)	000	0286	Pretrial Diversion Program	3,400
2509	Pretrial Diversion Program	11575	Supp-Family Resources (3)	000	0286	Pretrial Diversion Program	3,400
2509	Pretrial Diversion Program	11601	Transcripts	000	0286	Pretrial Diversion Program	10,000
2509	Pretrial Diversion Program	11802	Intern	000	0286	Pretrial Diversion Program	15,000
2509	Pretrial Diversion Program	14200	Fica-Social Security	000	0286	Pretrial Diversion Program	3,504
2509	Pretrial Diversion Program	14300	Perf	000	0286	Pretrial Diversion Program	5,130
2509	Pretrial Diversion Program	14400	Emp Group Health Insurance	000	0286	Pretrial Diversion Program	0
2509	Pretrial Diversion Program	16700	Witness Fees	000	0286	Pretrial Diversion Program	10,000

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2509	Pretrial Diversion Program	19900	Overtime	000	0286	Pretrial Diversion Program	5,000
2509	Pretrial Diversion Program	21500	Office Supplies	000	0286	Pretrial Diversion Program	18,000
2509	Pretrial Diversion Program	25800	Books	000	0286	Pretrial Diversion Program	10,000
2509	Pretrial Diversion Program	31000	Professional Services	000	0286	Pretrial Diversion Program	65,000
2509	Pretrial Diversion Program	31200	Printing	000	0286	Pretrial Diversion Program	6,500
2509	Pretrial Diversion Program	31500	Travel & Training	000	0286	Pretrial Diversion Program	25,000
2509	Pretrial Diversion Program	32000	Dues & Subscription	000	0286	Pretrial Diversion Program	7,300
2509	Pretrial Diversion Program	33100	Vehicle Repair & Maint	000	0286	Pretrial Diversion Program	5,000
2509	Pretrial Diversion Program	33203	Public Education	000	0286	Pretrial Diversion Program	15,000
2509	Pretrial Diversion Program	36000	Equipment Maintenance	000	0286	Pretrial Diversion Program	5,000
2509	Pretrial Diversion Program	36200	Communications	000	0286	Pretrial Diversion Program	5,000
2509	Pretrial Diversion Program	36201	Insurance	000	0286	Pretrial Diversion Program	19,300
2509	Pretrial Diversion Program	44000	Office Equipment	000	0286	Pretrial Diversion Program	22,000
							352,540
4008	Animal Shelter	11115	Animal Warden	000	0219	Animal Shelter	45,049
4008	Animal Shelter	11361	Kennel Manager	000	0219	Animal Shelter	20,475
4008	Animal Shelter	11362	Deputy Warden	000	0219	Animal Shelter	30,500
4008	Animal Shelter	11363	Deputy Warden/Lieutenant	000	0219	Animal Shelter	35,294
4008	Animal Shelter	11364	Deputy Warden	000	0219	Animal Shelter	33,341
4008	Animal Shelter	11365	Deputy Warden/Major	000	0219	Animal Shelter	38,384
4008	Animal Shelter	11366	TNR Officer	000	0219	Animal Shelter	30,000
4008	Animal Shelter	11367	Deputy Warden/ Weekend Officer	000	0219	Animal Shelter	30,000
4008	Animal Shelter	11368	Deputy Warden/Floater	000	0219	Animal Shelter	0
4008	Animal Shelter	11400	Part Time	000	0219	Animal Shelter	60,372
4008	Animal Shelter	11433	Shelter Manager	000	0219	Animal Shelter	34,480
4008	Animal Shelter	14000	Office Manager	000	0219	Animal Shelter	25,042
4008	Animal Shelter	14100	Unemployment Compensation	000	0219	Animal Shelter	1
4008	Animal Shelter	14200	Fica-Social Security	000	0219	Animal Shelter	30,300
4008	Animal Shelter	14300	Perf	000	0219	Animal Shelter	36,150
4008	Animal Shelter	14401	Workmens Compensation	000	0219	Animal Shelter	0
4008	Animal Shelter	19200	Salary Adjustments	000	0219	Animal Shelter	0
4008	Animal Shelter	19900	Overtime	000	0219	Animal Shelter	12,120
4008	Animal Shelter	21500	Office Supplies	000	0219	Animal Shelter	250

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4008	Animal Shelter	21600	Operating Supplies	000	0219	Animal Shelter	14,000
4008	Animal Shelter	22100	Vehicle Maint Supplies	000	0219	Animal Shelter	15,500
4008	Animal Shelter	22401	Cleaning Supplies	000	0219	Animal Shelter	200
4008	Animal Shelter	25100	Wearing Apparel	000	0219	Animal Shelter	1,800
4008	Animal Shelter	31000	Professional Services	000	0219	Animal Shelter	1,722
4008	Animal Shelter	31200	Printing	000	0219	Animal Shelter	750
4008	Animal Shelter	31500	Travel & Training	000	0219	Animal Shelter	1
4008	Animal Shelter	32200	Postage	000	0219	Animal Shelter	150
4008	Animal Shelter	32400	Utilities	000	0219	Animal Shelter	22,500
4008	Animal Shelter	33100	Vehicle Repair & Maint	000	0219	Animal Shelter	7,250
4008	Animal Shelter	36000	Equipment Maintenance	000	0219	Animal Shelter	1,000
4008	Animal Shelter	36001	Building Repair & Maint	000	0219	Animal Shelter	2,000
4008	Animal Shelter	36200	Communications	000	0219	Animal Shelter	3,500
4008	Animal Shelter	37600	Landfill-Trash Hauling	000	0219	Animal Shelter	1,278
4008	Animal Shelter	44000	Office Equipment	000	0219	Animal Shelter	250
4008	Animal Shelter	44100	Misc. Equipment	000	0219	Animal Shelter	2,500
							536,159
4202	Weights & Measures Ord Fines	43410	Weights & Measures Equipment	000	0121	Weights And Measures	400
							400
4615	Bond 2	30002	Bond Payment/2016 B	000	0489	Bond 2	547,195
							547,195
4618	Bond 3	30001	Bond Payment/2016 A	000	0491	Bond 3	1,025,150
4618	Bond 3	30003	Bond Payment/2017	000	0491	Bond 3	550,000
							1,575,150
4901	Inspection Fees - New Subdiv	12112	Supp-Subdivision Inspector	000	0276	Inspection Fees - New Subdiv	3,982
4901	Inspection Fees - New Subdiv	14200	Fica-Social Security	000	0276	Inspection Fees - New Subdiv	305
4901	Inspection Fees - New Subdiv	14300	Perf	000	0276	Inspection Fees - New Subdiv	446
4901	Inspection Fees - New Subdiv	25800	Books	000	0276	Inspection Fees - New Subdiv	1,000
4901	Inspection Fees - New Subdiv	31000	Professional Services	000	0276	Inspection Fees - New Subdiv	5,000
4901	Inspection Fees - New Subdiv	31200	Printing	000	0276	Inspection Fees - New Subdiv	954

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4901	Inspection Fees - New Subdiv	31500	Travel & Training	000	0276	Inspection Fees - New Subdiv	2,000
4901	Inspection Fees - New Subdiv	32000	Dues & Subscription	000	0276	Inspection Fees - New Subdiv	1,500
4901	Inspection Fees - New Subdiv	36200	Communications	000	0276	Inspection Fees - New Subdiv	1,200
4901	Inspection Fees - New Subdiv	41601	Other Equipment	000	0276	Inspection Fees - New Subdiv	1,000
							17,387
4910	Wheel/Surtax-County Portion	30000	Bond Payment	000	0221	Wheel Tax	578,000
4910	Wheel/Surtax-County Portion	47300	County Road 200 North	000	0221	Wheel Tax	1
4910	Wheel/Surtax-County Portion	49000	Wheel Tax Cap Improvement	000	0221	Wheel Tax	52,800
4910	Wheel/Surtax-County Portion	49100	Wheel Tax Residential	000	0221	Wheel Tax	250,000
4910	Wheel/Surtax-County Portion	49200	Wheel Tax Pavement Preservatio	000	0221	Wheel Tax	700,000
4910	Wheel/Surtax-County Portion	49210	Worthsville/Clark School Proje	000	0221	Wheel Tax	1
							1,580,802
4917	CASA User Fee Fund	21001	Volunteer Favors	000	0361	Casa Fee & Donation	3,000
4917	CASA User Fee Fund	21500	Office Supplies	000	0361	Casa Fee & Donation	1,000
4917	CASA User Fee Fund	25000	Christmas Supplies & Food	000	0361	Casa Fee & Donation	5,000
4917	CASA User Fee Fund	31500	Travel & Training	000	0361	Casa Fee & Donation	500
							9,500
4950	Community Corrections Juvenile	11400	Part Time	000	0216	Comm Corr/Juvenile Proj Inc	42,800
4950	Community Corrections Juvenile	11505	Supp - Juv Asst Director	000	0216	Comm Corr/Juvenile Proj Inc	1,844
4950	Community Corrections Juvenile	11506	Supp - Juv Case Manager (1)	000	0216	Comm Corr/Juvenile Proj Inc	2,724
4950	Community Corrections Juvenile	11508	Supp - Juv Field Officer	000	0216	Comm Corr/Juvenile Proj Inc	1,541
4950	Community Corrections Juvenile	11509	Supp - Juv Case Manager (2)	000	0216	Comm Corr/Juvenile Proj Inc	1,652
4950	Community Corrections Juvenile	11580	Supp - Juvenile Director	000	0216	Comm Corr/Juvenile Proj Inc	4,125
4950	Community Corrections Juvenile	11581	Juvenile Case Manager (3)	000	0216	Comm Corr/Juvenile Proj Inc	33,112
4950	Community Corrections Juvenile	14200	Fica-Social Security	000	0216	Comm Corr/Juvenile Proj Inc	6,717
4950	Community Corrections Juvenile	14300	Perf	000	0216	Comm Corr/Juvenile Proj Inc	5,040
4950	Community Corrections Juvenile	21500	Office Supplies	000	0216	Comm Corr/Juvenile Proj Inc	4,000
4950	Community Corrections Juvenile	22100	Vehicle Maint Supplies	000	0216	Comm Corr/Juvenile Proj Inc	3,976
4950	Community Corrections Juvenile	25100	Wearing Apparel	000	0216	Comm Corr/Juvenile Proj Inc	3,000
4950	Community Corrections Juvenile	25801	Food	000	0216	Comm Corr/Juvenile Proj Inc	1,500
4950	Community Corrections Juvenile	31000	Professional Services	000	0216	Comm Corr/Juvenile Proj Inc	19,500

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4950	Community Corrections Juvenile	31500	Travel & Training	000	0216	Comm Corr/Juvenile Proj Inc	1,000
4950	Community Corrections Juvenile	36200	Communications	000	0216	Comm Corr/Juvenile Proj Inc	2,000
4950	Community Corrections Juvenile	44000	Office Equipment	000	0216	Comm Corr/Juvenile Proj Inc	0
							134,531
8148	Voting System Reimburs	11400	Part Time	000	0908	Voting System Reimburs	4,000
8148	Voting System Reimburs	11617	Field Technicians	000	0908	Voting System Reimburs	9,000
8148	Voting System Reimburs	11618	Cust Of Voting Equipment	000	0908	Voting System Reimburs	500
8148	Voting System Reimburs	11620	Trainers	000	0908	Voting System Reimburs	5,500
8148	Voting System Reimburs	14200	Fica-Social Security	000	0908	Voting System Reimburs	500
8148	Voting System Reimburs	14300	Perf	000	0908	Voting System Reimburs	250
8148	Voting System Reimburs	19900	Overtime	000	0908	Voting System Reimburs	2,000
8148	Voting System Reimburs	21500	Office Supplies	000	0908	Voting System Reimburs	2,000
8148	Voting System Reimburs	22000	Election Services	000	0908	Voting System Reimburs	15,000
8148	Voting System Reimburs	31000	Professional Services	000	0908	Voting System Reimburs	10,000
8148	Voting System Reimburs	31200	Printing	000	0908	Voting System Reimburs	3,000
8148	Voting System Reimburs	31500	Travel & Training	000	0908	Voting System Reimburs	1,000
8148	Voting System Reimburs	32100	Freight/Delivery	000	0908	Voting System Reimburs	1,000
8148	Voting System Reimburs	37203	Rental Of Voting Places	000	0908	Voting System Reimburs	1,000
8148	Voting System Reimburs	43100	Voting Equipment	000	0908	Voting System Reimburs	3,000
8148	Voting System Reimburs	44001	Election Equipment	000	0908	Voting System Reimburs	5,500
							63,250
1189	Recorders Records Perpetuation	11100	Elected Official	000	0277	Recorders Records Perpetuation	57,708
1189	Recorders Records Perpetuation	11201	First Deputy	000	0277	Recorders Records Perpetuation	45,558
1189	Recorders Records Perpetuation	11301	Deputy	000	0277	Recorders Records Perpetuation	35,170
1189	Recorders Records Perpetuation	11302	Deputy (2)	000	0277	Recorders Records Perpetuation	33,477
1189	Recorders Records Perpetuation	11303	Deputy (3)	000	0277	Recorders Records Perpetuation	32,477
1189	Recorders Records Perpetuation	11304	Deputy (4)	000	0277	Recorders Records Perpetuation	35,170
1189	Recorders Records Perpetuation	11400	Part Time	000	0277	Recorders Records Perpetuation	0
							239,560
GRAND TOTAL OF ALL BUDGETS							54,555,578
GRAND TOTAL OF ALL BUDGETS W/RECORDER #1189							54,795,138