

2019 Adopted Budgets

Fund	Fund Description	Account	Account Description	Object	Location	Location Description	2019 Adopted
1001	General	10003	Acmhc-Total Approved Budget	000	0129	Adult Child Mental Health Ctr	865,726
Total:							865,726
2201	Alternative Dispute Resolution	21500	Office Supplies	000	0389	Alternative Dispute Resolution	4,000
2201	Alternative Dispute Resolution	31000	Professional Services	000	0389	Alternative Dispute Resolution	80,000
2201	Alternative Dispute Resolution	31500	Travel & Training	000	0389	Alternative Dispute Resolution	4,000
2201	Alternative Dispute Resolution	36102	Contractual Services	000	0389	Alternative Dispute Resolution	76,220
2201	Alternative Dispute Resolution	37200	Office Rent	000	0389	Alternative Dispute Resolution	12,000
2201	Alternative Dispute Resolution	40100	Office Equipment/Furniture	000	0389	Alternative Dispute Resolution	3,000
Total:							179,220
2510	LECE Animal Control	31500	Travel & Training	000	0219	Animal Shelter	1,876
Total:							1,876
4008	Animal Shelter	11115	Animal Warden	000	0219	Animal Shelter	46,400
4008	Animal Shelter	11361	Kennel Manager	000	0219	Animal Shelter	25,000
4008	Animal Shelter	11362	Deputy Warden	000	0219	Animal Shelter	31,415
4008	Animal Shelter	11363	Deputy Warden	000	0219	Animal Shelter	36,353
4008	Animal Shelter	11364	Deputy Warden	000	0219	Animal Shelter	34,341
4008	Animal Shelter	11365	Deputy Warden	000	0219	Animal Shelter	39,536
4008	Animal Shelter	11366	TNR Officer	000	0219	Animal Shelter	30,900
4008	Animal Shelter	11367	Deputy Warden/ Weekend Officer	000	0219	Animal Shelter	30,900
4008	Animal Shelter	11400	Part Time	000	0219	Animal Shelter	70,000
4008	Animal Shelter	11433	Shelter Manager	000	0219	Animal Shelter	35,514
4008	Animal Shelter	14000	Office Manager	000	0219	Animal Shelter	25,793
4008	Animal Shelter	14100	Unemployment Compensation	000	0219	Animal Shelter	1
4008	Animal Shelter	14200	Fica-Social Security	000	0219	Animal Shelter	31,999
4008	Animal Shelter	14300	Perf	000	0219	Animal Shelter	39,007
4008	Animal Shelter	19900	Overtime	000	0219	Animal Shelter	12,120
4008	Animal Shelter	21500	Office Supplies	000	0219	Animal Shelter	250
4008	Animal Shelter	21600	Operating Supplies	000	0219	Animal Shelter	14,000
4008	Animal Shelter	22100	Vehicle Maint Supplies	000	0219	Animal Shelter	15,500
4008	Animal Shelter	22401	Cleaning Supplies	000	0219	Animal Shelter	200
4008	Animal Shelter	25100	Wearing Apparel	000	0219	Animal Shelter	1,800
4008	Animal Shelter	31000	Professional Services	000	0219	Animal Shelter	1,722
4008	Animal Shelter	31200	Printing	000	0219	Animal Shelter	750
4008	Animal Shelter	31500	Travel & Training	000	0219	Animal Shelter	750

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4008	Animal Shelter	32200	Postage	000	0219	Animal Shelter	75
4008	Animal Shelter	32400	Utilities	000	0219	Animal Shelter	20,500
4008	Animal Shelter	33100	Vehicle Repair & Maint	000	0219	Animal Shelter	6,867
4008	Animal Shelter	36000	Equipment Repair & Maint	000	0219	Animal Shelter	1,000
4008	Animal Shelter	36001	Building Repair & Maint	000	0219	Animal Shelter	1,000
4008	Animal Shelter	37600	Landfill-Trash Hauling	000	0219	Animal Shelter	1,278
4008	Animal Shelter	44000	Office Equipment	000	0219	Animal Shelter	250
4008	Animal Shelter	44100	Misc. Equipment	000	0219	Animal Shelter	500
Total:							555,721
4101	Animal Shelter General Don	21600	Operating Supplies	000	0219	Animal Shelter	40,000
Total:							40,000
4103	Sara Woods Memorial Fund	31000	Professional Services	000	0219	Animal Shelter	158
Total:							158
4109	Panda Bear Memorial Donation	31000	Professional Services	000	0219	Animal Shelter	1,143
Total:							1,143
4915	Animal Adoption Fee Fund	21600	Operating Supplies	000	0219	Animal Shelter	10,000
4915	Animal Adoption Fee Fund	31000	Professional Services	000	0219	Animal Shelter	30,000
Total:							40,000
1157	Food and Beverage Tax	11100	Elected Official	000	0102	Auditor	60,491
1157	Food and Beverage Tax	11201	First Deputy	000	0102	Auditor	51,876
1157	Food and Beverage Tax	11320	Deputy-Grants/Liens	000	0102	Auditor	37,080
1157	Food and Beverage Tax	11369	Deputy-Claims/Comm Minutes	000	0102	Auditor	35,020
1157	Food and Beverage Tax	11370	Deputy-Payroll/Benefits	000	0102	Auditor	35,020
1157	Food and Beverage Tax	11371	Deputy-Parcel Maint	000	0102	Auditor	33,990
1157	Food and Beverage Tax	11380	Deputy-Personnel Coord	000	0102	Auditor	39,037
1157	Food and Beverage Tax	11385	Deputy-Bookkeeper/Grants	000	0102	Auditor	38,589
1157	Food and Beverage Tax	11386	Deputy-Payroll/Benefits	000	0102	Auditor	35,020
1157	Food and Beverage Tax	11387	Deputy-Ditches/Deeds	000	0102	Auditor	33,990
1157	Food and Beverage Tax	11390	Deputy-Claims/Credit Card	000	0102	Auditor	36,721
1157	Food and Beverage Tax	11392	Deputy - Deductions/Abatements	000	0102	Auditor	33,990
1157	Food and Beverage Tax	11400	Part Time	000	0102	Auditor	7,500
1157	Food and Beverage Tax	19900	Overtime	000	0102	Auditor	2,000
1157	Food and Beverage Tax	21500	Office Supplies	000	0102	Auditor	2,500

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1157	Food and Beverage Tax	31200	Printing	000	0102	Auditor	1,000
1157	Food and Beverage Tax	31500	Travel & Training	000	0102	Auditor	500
1157	Food and Beverage Tax	32000	Dues & Subscription	000	0102	Auditor	923
1157	Food and Beverage Tax	36000	Equipment Repair & Maint	000	0102	Auditor	6,500
Total:							491,747
1216	Auditors Ineligible Deductions	11330	Deputy-Tax Clerk/Deductions	000	0102	Auditor	37,388
1216	Auditors Ineligible Deductions	11340	Deputy-Deductions/Deeds	000	0102	Auditor	33,990
1216	Auditors Ineligible Deductions	11400	Part Time	000	0102	Auditor	10,000
1216	Auditors Ineligible Deductions	14200	Fica-Social Security	000	0102	Auditor	6,608
1216	Auditors Ineligible Deductions	14300	Perf	000	0102	Auditor	8,554
1216	Auditors Ineligible Deductions	14400	Emp Group Health Insurance	000	0102	Auditor	23,000
1216	Auditors Ineligible Deductions	19900	Overtime	000	0102	Auditor	5,000
1216	Auditors Ineligible Deductions	21500	Office Supplies	000	0102	Auditor	6,000
1216	Auditors Ineligible Deductions	31000	Professional Services	000	0102	Auditor	75,000
1216	Auditors Ineligible Deductions	31200	Printing	000	0102	Auditor	3,000
1216	Auditors Ineligible Deductions	31500	Travel & Training	000	0102	Auditor	2,500
1216	Auditors Ineligible Deductions	36000	Equipment Repair & Maint	000	0102	Auditor	10,000
1216	Auditors Ineligible Deductions	40100	Office Equipment/Furniture	000	0102	Auditor	6,000
Total:							227,040
1217	Elected Officials Training	31500	Travel & Training	000	0102	Auditor	1,000
Total:							1,000
1181	Auditors Plat Map Maintenance	12228	Supp -GIS Spec/Data Analyst	000	0904	Auditors Plat Map Maint	7,200
1181	Auditors Plat Map Maintenance	14200	Fica-Social Security	000	0904	Auditors Plat Map Maint	551
1181	Auditors Plat Map Maintenance	14300	Perf	000	0904	Auditors Plat Map Maint	807
1181	Auditors Plat Map Maintenance	21500	Office Supplies	000	0904	Auditors Plat Map Maint	1,000
Total:							9,558
1001	General	10001	Fleet Director	000	0122	Board Of Commissioners	50,000
1001	General	11013	Assistant County Attorney	000	0122	Board Of Commissioners	61,775
1001	General	11100	Elected Official	000	0122	Board Of Commissioners	81,115
1001	General	11400	Part Time	000	0122	Board Of Commissioners	1
1001	General	11456	County Attorney	000	0122	Board Of Commissioners	88,422
1001	General	11709	Executive Office Assistant	000	0122	Board Of Commissioners	37,014
1001	General	12301	Mechanic	000	0122	Board Of Commissioners	38,041
1001	General	12302	Mechanic (1)	000	0122	Board Of Commissioners	40,684

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1001	General	12830	CountyCoordinator/ADA/Title VI	000	0122	Board Of Commissioners	58,169
1001	General	14100	Unemployment Compensation	000	0122	Board Of Commissioners	10,000
1001	General	14200	Fica-Social Security	000	0122	Board Of Commissioners	1,467,422
1001	General	14300	Perf	000	0122	Board Of Commissioners	1,642,980
1001	General	14400	Emp Group Health Insurance	000	0122	Board Of Commissioners	4,700,000
1001	General	14410	HSA - Employer Portion	000	0122	Board Of Commissioners	450,000
1001	General	19900	Overtime	000	0122	Board Of Commissioners	1,000
1001	General	21500	Office Supplies	000	0122	Board Of Commissioners	1,000
1001	General	22100	Vehicle Maint Supplies	000	0122	Board Of Commissioners	80,000
1001	General	27510	Fuel	000	0122	Board Of Commissioners	650,000
1001	General	30100	Inmate Medical	000	0122	Board Of Commissioners	55,000
1001	General	31000	Professional Services	000	0122	Board Of Commissioners	75,000
1001	General	31200	Printing	000	0122	Board Of Commissioners	13,000
1001	General	31500	Travel & Training	000	0122	Board Of Commissioners	3,000
1001	General	32000	Dues & Subscription	000	0122	Board Of Commissioners	9,000
1001	General	32200	Postage	000	0122	Board Of Commissioners	130,000
1001	General	32400	Utilities	000	0122	Board Of Commissioners	80,000
1001	General	33100	Vehicle Repair & Maint	000	0122	Board Of Commissioners	31,000
1001	General	34200	Prof Liability & Casualty	000	0122	Board Of Commissioners	700,000
1001	General	35300	Physical Exams/Vaccinations	000	0122	Board Of Commissioners	100
1001	General	36000	Equipment Repair & Maint	000	0122	Board Of Commissioners	1,000
1001	General	39100	Social Service Contracts	000	0122	Board Of Commissioners	255,700
1001	General	39300	Burial Veterans & Widows	000	0122	Board Of Commissioners	15,000
1001	General	39400	Change of Venue	000	0122	Board Of Commissioners	100
1001	General	39500	Property Tax Assessment	000	0122	Board Of Commissioners	860
1001	General	41601	Other Equipment	000	0122	Board Of Commissioners	2,500
1001	General	44000	Office Equipment	000	0122	Board Of Commissioners	500
Total:							10,829,383
1138	Cumulative Capital Development	43400	Fairground Improv & Maint	000	0122	Board Of Commissioners	70,000
1138	Cumulative Capital Development	43401	ADA Improvements	000	0122	Board Of Commissioners	26,600
1138	Cumulative Capital Development	47500	Sheriff Vehicles	000	0122	Board Of Commissioners	200,000
Total:							296,600
4702	Emp Gr Self-Fund Health Ins	14400	Emp Group Health Insurance	000	0122	Board Of Commissioners	1,500,000
Total:							1,500,000
4615	Bond 2	30002	Bond Payment/2016 B	000	0489	Bond 2	277,475

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Total:							277,475
4618	Bond 3	30003	Bond Payment/2017	000	0491	Bond 3	1,352,007
4618	Bond 3	30004	Bond Payment/2018	000	0491	Bond 3	1,000,000
4618	Bond 3	31000	Professional Services	000	0491	Bond 3	500
Total:							2,352,507
4917	CASA User Fee Fund	21001	Volunteer Favors	000	0361	Casa Fee & Donation	3,000
4917	CASA User Fee Fund	21500	Office Supplies	000	0361	Casa Fee & Donation	1,000
4917	CASA User Fee Fund	25000	Christmas Supplies & Food	000	0361	Casa Fee & Donation	6,000
4917	CASA User Fee Fund	31500	Travel & Training	000	0361	Casa Fee & Donation	500
Total:							10,500
1213	GAL/CASA	11400	Part Time	000	0274	Casa/Guardian Ad Litem	5,000
1213	GAL/CASA	11701	Administrative Assistant	000	0274	Casa/Guardian Ad Litem	31,518
1213	GAL/CASA	12300	CASA/GAL Director	000	0274	Casa/Guardian Ad Litem	16,476
1213	GAL/CASA	14200	Fica-Social Security	000	0274	Casa/Guardian Ad Litem	4,017
1213	GAL/CASA	14300	Perf	000	0274	Casa/Guardian Ad Litem	5,478
1213	GAL/CASA	19900	Overtime	000	0274	Casa/Guardian Ad Litem	2,000
1213	GAL/CASA	21001	Volunteer Favors	000	0274	Casa/Guardian Ad Litem	3,000
1213	GAL/CASA	21600	Operating Supplies	000	0274	Casa/Guardian Ad Litem	3,000
1213	GAL/CASA	31000	Professional Services	000	0274	Casa/Guardian Ad Litem	10,000
1213	GAL/CASA	31200	Printing	000	0274	Casa/Guardian Ad Litem	4,000
1213	GAL/CASA	31500	Travel & Training	000	0274	Casa/Guardian Ad Litem	12,000
1213	GAL/CASA	35002	Advertising	000	0274	Casa/Guardian Ad Litem	6,000
1213	GAL/CASA	40100	Office Equipment/Furniture	000	0274	Casa/Guardian Ad Litem	7,000
Total:							109,489
1001	General	11109	Judge County Share	000	0131	Circuit Court	5,000
1001	General	11313	Court Reporter	000	0131	Circuit Court	43,138
1001	General	11314	Assistant Court Reporter	000	0131	Circuit Court	37,721
1001	General	11315	Assistant Court Reporter (1)	000	0131	Circuit Court	40,292
1001	General	11316	Assistant Court Reporter (2)	000	0131	Circuit Court	40,292
1001	General	11336	Juvenile Court Reporter	000	0131	Circuit Court	43,138
1001	General	11400	Part Time	000	0131	Circuit Court	10,000
1001	General	11601	Transcripts	000	0131	Circuit Court	10,000
1001	General	11712	Court Admin/Law Clerk	000	0131	Circuit Court	84,437
1001	General	12111	Asst Court Reporter/Bailiff	000	0131	Circuit Court	37,721

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1001	General	12300	CASA/GAL Director	000	0131	Circuit Court	23,217
1001	General	13013	IT/Network Specialist	000	0131	Circuit Court	49,332
1001	General	16202	Venue Fee	000	0131	Circuit Court	50
1001	General	19900	Overtime	000	0131	Circuit Court	10,000
1001	General	21500	Office Supplies	000	0131	Circuit Court	7,800
1001	General	25800	Books	000	0131	Circuit Court	5,000
1001	General	30010	Public Defenders (Contracts)	000	0131	Circuit Court	221,000
1001	General	30020	Indigent Legal Services	000	0131	Circuit Court	159,000
1001	General	30030	Expert Fees & Services	000	0131	Circuit Court	8,000
1001	General	30040	Appellate Services	000	0131	Circuit Court	21,000
1001	General	30200	Guardian Ad Litem Program	000	0131	Circuit Court	4,765
1001	General	31500	Travel & Training	000	0131	Circuit Court	2,410
1001	General	32000	Dues & Subscription	000	0131	Circuit Court	1,060
1001	General	35001	Lease Payments/Agreements	000	0131	Circuit Court	2,000
1001	General	36000	Equipment Repair & Maint	000	0131	Circuit Court	1,476
1001	General	39101	Jury Expense	000	0131	Circuit Court	2,600
1001	General	44000	Office Equipment	000	0131	Circuit Court	2,000
Total:							872,449
1200	Supp Public Def Ser Fee	11601	Transcripts	000	0131	Circuit Court	2,000
1200	Supp Public Def Ser Fee	31000	Professional Services	000	0131	Circuit Court	45,000
1200	Supp Public Def Ser Fee	44100	Misc. Equipment	000	0131	Circuit Court	1,000
Total:							48,000
2501	User Fee/Jury Fee	30010	Public Defenders (Contracts)	000	0131	Circuit Court	24,000
2501	User Fee/Jury Fee	39101	Jury Expense	000	0131	Circuit Court	10,000
2501	User Fee/Jury Fee	40100	Office Equipment/Furniture	000	0131	Circuit Court	2,000
2501	User Fee/Jury Fee	44100	Misc. Equipment	000	0131	Circuit Court	1,000
Total:							37,000
1001	General	11100	Elected Official	000	0101	Clerk	59,740
1001	General	11200	Chief Deputy	000	0101	Clerk	48,000
1001	General	11300	Deputy	000	0101	Clerk	34,200
1001	General	11301	Deputy	000	0101	Clerk	33,000
1001	General	11302	Deputy (2)	000	0101	Clerk	34,200
1001	General	11303	Deputy (3)	000	0101	Clerk	40,000
1001	General	11304	Deputy (4)	000	0101	Clerk	34,600
1001	General	11305	Deputy (5)	000	0101	Clerk	33,600

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1001	General	11306	Deputy (6)	000	0101	Clerk	34,200
1001	General	11307	Deputy (7)	000	0101	Clerk	32,600
1001	General	11309	Deputy (9)	000	0101	Clerk	33,000
1001	General	11310	Deputy (10)	000	0101	Clerk	33,000
1001	General	11311	Deputy (11)	000	0101	Clerk	33,000
1001	General	11400	Part Time	000	0101	Clerk	29,000
1001	General	11700	Deputy	000	0101	Clerk	32,000
1001	General	19900	Overtime	000	0101	Clerk	1,500
1001	General	21500	Office Supplies	000	0101	Clerk	15,000
1001	General	25800	Books	000	0101	Clerk	1,250
1001	General	31000	Professional Services	000	0101	Clerk	836
1001	General	31200	Printing	000	0101	Clerk	6,000
1001	General	31500	Travel & Training	000	0101	Clerk	1,000
1001	General	32000	Dues & Subscription	000	0101	Clerk	1,280
1001	General	36000	Equipment Repair & Maint	000	0101	Clerk	5,000
1001	General	44000	Office Equipment	000	0101	Clerk	2,000
Total:							578,006
1119	Clerks Perpetuation	11400	Part Time	000	0313	Clerks Perpetuation	12,000
1119	Clerks Perpetuation	14200	Fica-Social Security	000	0313	Clerks Perpetuation	918
1119	Clerks Perpetuation	19900	Overtime	000	0313	Clerks Perpetuation	500
1119	Clerks Perpetuation	21500	Office Supplies	000	0313	Clerks Perpetuation	1,500
1119	Clerks Perpetuation	31000	Professional Services	000	0313	Clerks Perpetuation	10,000
1119	Clerks Perpetuation	44000	Office Equipment	000	0313	Clerks Perpetuation	5,000
Total:							29,918
1202	Surveyor Corner Perpet	11100	Elected Official	000	0269	Co Surveyor Corner Perpet	1,000
1202	Surveyor Corner Perpet	11346	Computer Draftsman	000	0269	Co Surveyor Corner Perpet	16,320
1202	Surveyor Corner Perpet	11400	Part Time	000	0269	Co Surveyor Corner Perpet	10,300
1202	Surveyor Corner Perpet	14200	Fica-Social Security	000	0269	Co Surveyor Corner Perpet	2,343
1202	Surveyor Corner Perpet	14300	Perf	000	0269	Co Surveyor Corner Perpet	2,276
1202	Surveyor Corner Perpet	14400	Emp Group Health Insurance	000	0269	Co Surveyor Corner Perpet	5,750
1202	Surveyor Corner Perpet	19900	Overtime	000	0269	Co Surveyor Corner Perpet	3,000
1202	Surveyor Corner Perpet	31000	Professional Services	000	0269	Co Surveyor Corner Perpet	53,037
1202	Surveyor Corner Perpet	42000	Operating Equipment	000	0269	Co Surveyor Corner Perpet	3,000
1202	Surveyor Corner Perpet	44100	Misc. Equipment	000	0269	Co Surveyor Corner Perpet	12,000
Total:							109,026

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1122	Community Corrections API	10004	Assistant Director	000	0209	Comm Corr / Adult Proj Income	56,650
1122	Community Corrections API	10005	Executive Director	000	0209	Comm Corr / Adult Proj Income	71,775
1122	Community Corrections API	11010	Correctional Officer	000	0209	Comm Corr / Adult Proj Income	30,900
1122	Community Corrections API	11113	Community Service Coordinator	000	0209	Comm Corr / Adult Proj Income	36,642
1122	Community Corrections API	11203	Adult Case Manager	000	0209	Comm Corr / Adult Proj Income	33,211
1122	Community Corrections API	11400	Part Time	000	0209	Comm Corr / Adult Proj Income	130,000
1122	Community Corrections API	11431	Field Officer (1)	000	0209	Comm Corr / Adult Proj Income	32,422
1122	Community Corrections API	11432	Supp - Service Coordinator	000	0209	Comm Corr / Adult Proj Income	26,528
1122	Community Corrections API	11500	Office Administrator	000	0209	Comm Corr / Adult Proj Income	39,384
1122	Community Corrections API	11559	Computer/Stats Admin	000	0209	Comm Corr / Adult Proj Income	43,078
1122	Community Corrections API	11710	Receptionist	000	0209	Comm Corr / Adult Proj Income	30,171
1122	Community Corrections API	11901	Supp-Adult Casemanager	000	0209	Comm Corr / Adult Proj Income	5,349
1122	Community Corrections API	11902	Supp-Adult Casemanager (1)	000	0209	Comm Corr / Adult Proj Income	796
1122	Community Corrections API	11903	Supp-Adult Casemanager (2)	000	0209	Comm Corr / Adult Proj Income	3,271
1122	Community Corrections API	11904	Supp-Sr Adult Casemanager	000	0209	Comm Corr / Adult Proj Income	4,200
1122	Community Corrections API	11905	Supp-Sr Field Officer	000	0209	Comm Corr / Adult Proj Income	5,538
1122	Community Corrections API	11906	Program Manager Supp	000	0209	Comm Corr / Adult Proj Income	1,767
1122	Community Corrections API	11907	Supp - Field Officer (1)	000	0209	Comm Corr / Adult Proj Income	1,248
1122	Community Corrections API	11908	Supp - Field Officer (2)	000	0209	Comm Corr / Adult Proj Income	2,207
1122	Community Corrections API	11909	Supp - Case Manager (3)	000	0209	Comm Corr / Adult Proj Income	4,208
1122	Community Corrections API	11912	Supp - Correctional Officer	000	0209	Comm Corr / Adult Proj Income	4,463
1122	Community Corrections API	12510	Correctional Officer	000	0209	Comm Corr / Adult Proj Income	33,760
1122	Community Corrections API	12511	Correctional Officer (1)	000	0209	Comm Corr / Adult Proj Income	33,185
1122	Community Corrections API	12512	Correctional Officer (2)	000	0209	Comm Corr / Adult Proj Income	34,382
1122	Community Corrections API	12513	Correctional Officer (3)	000	0209	Comm Corr / Adult Proj Income	33,923
1122	Community Corrections API	12514	Correctional Officer (4)	000	0209	Comm Corr / Adult Proj Income	33,597
1122	Community Corrections API	12515	Correctional Officer (5)	000	0209	Comm Corr / Adult Proj Income	31,200
1122	Community Corrections API	12517	Correctional Officer (7)	000	0209	Comm Corr / Adult Proj Income	30,900
1122	Community Corrections API	12518	Correctional Officer (8)	000	0209	Comm Corr / Adult Proj Income	30,900
1122	Community Corrections API	12519	Correctional Officer (9)	000	0209	Comm Corr / Adult Proj Income	34,248
1122	Community Corrections API	14200	Fica-Social Security	000	0209	Comm Corr / Adult Proj Income	66,242
1122	Community Corrections API	14300	Perf	000	0209	Comm Corr / Adult Proj Income	82,421
1122	Community Corrections API	19900	Overtime	000	0209	Comm Corr / Adult Proj Income	6,000
1122	Community Corrections API	21300	Preventive Maint Supply	000	0209	Comm Corr / Adult Proj Income	4,000
1122	Community Corrections API	21500	Office Supplies	000	0209	Comm Corr / Adult Proj Income	15,000
1122	Community Corrections API	21600	Operating Supplies	000	0209	Comm Corr / Adult Proj Income	20,000
1122	Community Corrections API	21601	Operating Expenses	000	0209	Comm Corr / Adult Proj Income	3,500
1122	Community Corrections API	22401	Cleaning Supplies	000	0209	Comm Corr / Adult Proj Income	10,000

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1122	Community Corrections API	25100	Wearing Apparel	000	0209	Comm Corr / Adult Proj Income	8,000
1122	Community Corrections API	25801	Food	000	0209	Comm Corr / Adult Proj Income	18,000
1122	Community Corrections API	31000	Professional Services	000	0209	Comm Corr / Adult Proj Income	41,000
1122	Community Corrections API	31200	Printing	000	0209	Comm Corr / Adult Proj Income	2,000
1122	Community Corrections API	31500	Travel & Training	000	0209	Comm Corr / Adult Proj Income	5,000
1122	Community Corrections API	32400	Utilities	000	0209	Comm Corr / Adult Proj Income	23,000
1122	Community Corrections API	33201	Miscellaneous Repairs	000	0209	Comm Corr / Adult Proj Income	6,400
1122	Community Corrections API	35000	Equipment Lease	000	0209	Comm Corr / Adult Proj Income	158,000
1122	Community Corrections API	35002	Advertising	000	0209	Comm Corr / Adult Proj Income	1,000
1122	Community Corrections API	36200	Communications	000	0209	Comm Corr / Adult Proj Income	5,500
1122	Community Corrections API	36201	Insurance	000	0209	Comm Corr / Adult Proj Income	6,200
1122	Community Corrections API	37600	Landfill-Trash Hauling	000	0209	Comm Corr / Adult Proj Income	2,000
1122	Community Corrections API	40100	Office Equipment/Furniture	000	0209	Comm Corr / Adult Proj Income	5,000
1122	Community Corrections API	44003	Computer Hardware & Software	000	0209	Comm Corr / Adult Proj Income	3,000
Total:							1,351,166
4950	Community Corrections JPI	11400	Part Time	000	0216	Comm Corr/Juvenile Proj Inc	35,000
4950	Community Corrections JPI	11505	Supp - Juv Asst Director	000	0216	Comm Corr/Juvenile Proj Inc	2,993
4950	Community Corrections JPI	11506	Supp - Juv Case Manager (1)	000	0216	Comm Corr/Juvenile Proj Inc	3,684
4950	Community Corrections JPI	11508	Supp - Juv Field Officer	000	0216	Comm Corr/Juvenile Proj Inc	4,548
4950	Community Corrections JPI	11509	Supp - Juv Case Manager (2)	000	0216	Comm Corr/Juvenile Proj Inc	2,681
4950	Community Corrections JPI	11580	Supp - Juvenile Director	000	0216	Comm Corr/Juvenile Proj Inc	5,756
4950	Community Corrections JPI	11581	Juvenile Case Manager (3)	000	0216	Comm Corr/Juvenile Proj Inc	34,105
4950	Community Corrections JPI	14200	Fica-Social Security	000	0216	Comm Corr/Juvenile Proj Inc	6,500
4950	Community Corrections JPI	14300	Perf	000	0216	Comm Corr/Juvenile Proj Inc	4,500
4950	Community Corrections JPI	19900	Overtime	000	0216	Comm Corr/Juvenile Proj Inc	3,500
4950	Community Corrections JPI	21500	Office Supplies	000	0216	Comm Corr/Juvenile Proj Inc	4,500
4950	Community Corrections JPI	22100	Vehicle Maint Supplies	000	0216	Comm Corr/Juvenile Proj Inc	3,500
4950	Community Corrections JPI	25100	Wearing Apparel	000	0216	Comm Corr/Juvenile Proj Inc	3,000
4950	Community Corrections JPI	25801	Food	000	0216	Comm Corr/Juvenile Proj Inc	2,000
4950	Community Corrections JPI	31000	Professional Services	000	0216	Comm Corr/Juvenile Proj Inc	22,000
4950	Community Corrections JPI	31500	Travel & Training	000	0216	Comm Corr/Juvenile Proj Inc	2,000
4950	Community Corrections JPI	36200	Communications	000	0216	Comm Corr/Juvenile Proj Inc	2,000
Total:							142,267
1001	General	11204	Secretary	000	0116	Co-Operative Extension Service	30,013
1001	General	11230	Program Assistant	000	0116	Co-Operative Extension Service	20,425
1001	General	11400	Part Time	000	0116	Co-Operative Extension Service	15,084

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1001	General	19900	Overtime	000	0116	Co-Operative Extension Service	850
1001	General	21500	Office Supplies	000	0116	Co-Operative Extension Service	9,702
1001	General	31000	Professional Services	000	0116	Co-Operative Extension Service	116,105
1001	General	31500	Travel & Training	000	0116	Co-Operative Extension Service	7,653
1001	General	32200	Postage	000	0116	Co-Operative Extension Service	225
1001	General	35000	Equipment Lease	000	0116	Co-Operative Extension Service	2,520
1001	General	36000	Equipment Repair & Maint	000	0116	Co-Operative Extension Service	1,850
Total:							204,427
1157	Food and Beverage Tax	11100	Elected Official	000	0107	Coroner	23,371
1157	Food and Beverage Tax	11200	Chief Deputy	000	0107	Coroner	6,790
1157	Food and Beverage Tax	11300	Deputy	000	0107	Coroner	6,156
1157	Food and Beverage Tax	21500	Office Supplies	000	0107	Coroner	7,000
1157	Food and Beverage Tax	30500	Pathology & Toxicology	000	0107	Coroner	70,000
1157	Food and Beverage Tax	30700	Ambulance Fee	000	0107	Coroner	11,050
1157	Food and Beverage Tax	31500	Travel & Training	000	0107	Coroner	2,000
1157	Food and Beverage Tax	32000	Dues & Subscription	000	0107	Coroner	475
1157	Food and Beverage Tax	32200	Postage	000	0107	Coroner	175
1157	Food and Beverage Tax	35001	Lease Payments/Agreements	000	0107	Coroner	8,000
1157	Food and Beverage Tax	36200	Communications	000	0107	Coroner	1,500
1157	Food and Beverage Tax	44000	Office Equipment	000	0107	Coroner	2,000
Total:							138,517
1157	Food and Beverage Tax	11100	Elected Official	000	0135	Council	60,224
1157	Food and Beverage Tax	11207	Auditor's First Deputy	000	0135	Council	2,786
1157	Food and Beverage Tax	32000	Dues & Subscription	000	0135	Council	2,638
Total:							65,648
2502	County Alcohol & Drug	11400	Part Time	000	0332	County Alcohol & Drug	30,000
2502	County Alcohol & Drug	11420	Probation Officer	000	0332	County Alcohol & Drug	47,030
2502	County Alcohol & Drug	12850	Coord of Alc&Drug Serv/Prob Officer	000	0332	County Alcohol & Drug	52,424
2502	County Alcohol & Drug	12851	Probation Officer	000	0332	County Alcohol & Drug	42,367
2502	County Alcohol & Drug	14200	Fica-Social Security	000	0332	County Alcohol & Drug	13,145
2502	County Alcohol & Drug	14300	Perf	000	0332	County Alcohol & Drug	15,884
2502	County Alcohol & Drug	21500	Office Supplies	000	0332	County Alcohol & Drug	2,000
2502	County Alcohol & Drug	31500	Travel & Training	000	0332	County Alcohol & Drug	6,000
2502	County Alcohol & Drug	36000	Equipment Repair & Maint	000	0332	County Alcohol & Drug	1,000
2502	County Alcohol & Drug	40100	Office Equipment/Furniture	000	0332	County Alcohol & Drug	1,000

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Total:							210,850
1001	General	11100	Elected Official	000	0109	County Assessor	55,255
1001	General	11201	First Deputy	000	0109	County Assessor	50,367
1001	General	11281	Property Sales Analyst	000	0109	County Assessor	30,900
1001	General	11333	Certified Appraiser	000	0109	County Assessor	31,930
1001	General	11334	Certified Appraiser	000	0109	County Assessor	31,415
1001	General	11335	Personal Property Specialist	000	0109	County Assessor	33,618
1001	General	11400	Part Time	000	0109	County Assessor	10,000
1001	General	18200	Personal Property Manager	000	0109	County Assessor	44,903
1001	General	18202	Personal Property Specialist	000	0109	County Assessor	30,000
1001	General	18203	Personal Property Specialist	000	0109	County Assessor	31,865
1001	General	19900	Overtime	000	0109	County Assessor	20,000
1001	General	21500	Office Supplies	000	0109	County Assessor	4,000
1001	General	31000	Professional Services	000	0109	County Assessor	30,000
1001	General	31500	Travel & Training	000	0109	County Assessor	1,000
1001	General	32000	Dues & Subscription	000	0109	County Assessor	1,500
1001	General	36000	Equipment Repair & Maint	000	0109	County Assessor	1,000
1001	General	44000	Office Equipment	000	0109	County Assessor	4,000
Total:							411,753
1159	County Health	10000	Director	000	0210	County Health	64,558
1159	County Health	10006	Director Nursing Servc	000	0210	County Health	54,592
1159	County Health	11111	Health Officer	000	0210	County Health	39,887
1159	County Health	11318	Vital Registrar 1	000	0210	County Health	33,737
1159	County Health	11319	Clerk	000	0210	County Health	32,136
1159	County Health	11552	1st Env Health Spec	000	0210	County Health	51,133
1159	County Health	11553	2nd Env Health Spec	000	0210	County Health	49,123
1159	County Health	11554	3rd Env Health Spec	000	0210	County Health	47,741
1159	County Health	11555	4th Env Health Spec	000	0210	County Health	47,741
1159	County Health	11556	5th Env Health Spec	000	0210	County Health	47,741
1159	County Health	11557	6th Env Health Spec	000	0210	County Health	46,242
1159	County Health	11621	1st Public Health Nurse	000	0210	County Health	48,802
1159	County Health	11622	2nd Public Health Nurse	000	0210	County Health	48,802
1159	County Health	11910	Immunization Clinic Coord I	000	0210	County Health	27,413
1159	County Health	14000	Office Manager	000	0210	County Health	37,771
1159	County Health	14200	Fica-Social Security	000	0210	County Health	54,138
1159	County Health	14300	Perf	000	0210	County Health	78,684

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1159	County Health	18100	Per Diem - Board Members	000	0210	County Health	3,750
1159	County Health	19900	Overtime	000	0210	County Health	2,000
1159	County Health	21301	Nursing Supplies	000	0210	County Health	5,000
1159	County Health	21400	Environmental Health	000	0210	County Health	1,000
1159	County Health	21500	Office Supplies	000	0210	County Health	4,200
1159	County Health	21600	Operating Supplies	000	0210	County Health	1,200
1159	County Health	22100	Vehicle Maint Supplies	000	0210	County Health	4,000
1159	County Health	24100	Educ & Pub Info Materials	000	0210	County Health	500
1159	County Health	31000	Professional Services	000	0210	County Health	6,502
1159	County Health	31200	Printing	000	0210	County Health	700
1159	County Health	31500	Travel & Training	000	0210	County Health	6,100
1159	County Health	32000	Dues & Subscription	000	0210	County Health	950
1159	County Health	32200	Postage	000	0210	County Health	150
1159	County Health	32400	Utilities	000	0210	County Health	3,120
1159	County Health	33100	Vehicle Repair & Maint	000	0210	County Health	2,000
1159	County Health	35001	Lease Payments/Agreements	000	0210	County Health	36,456
1159	County Health	36000	Equipment Repair & Maint	000	0210	County Health	2,800
1159	County Health	36102	Contractual Services	000	0210	County Health	2,777
1159	County Health	36200	Communications	000	0210	County Health	2,200
1159	County Health	36201	Insurance	000	0210	County Health	400
1159	County Health	39401	Refunds	000	0210	County Health	775
1159	County Health	42000	Operating Equipment	000	0210	County Health	3,156
1159	County Health	44000	Office Equipment	000	0210	County Health	2,456
Total:							902,433
1176	County Highway	10000	Director	202	0201	County Highway	50,286
1176	County Highway	11222	Deputy-Bookkeeper	202	0201	County Highway	37,332
1176	County Highway	11360	Engineer	202	0201	County Highway	91,982
1176	County Highway	11400	Part Time	204	0201	County Highway	10,000
1176	County Highway	11602	Receptionist/Secretary	202	0201	County Highway	37,332
1176	County Highway	11615	Engineer Technician	202	0201	County Highway	39,402
1176	County Highway	11619	Engineering Technician (1)	202	0201	County Highway	39,402
1176	County Highway	11701	Administrative Assistant	202	0201	County Highway	37,571
1176	County Highway	12201	Road Foreman	204	0201	County Highway	45,486
1176	County Highway	12225	Shop Foreman	204	0201	County Highway	45,486
1176	County Highway	12230	Foreman	204	0201	County Highway	45,486
1176	County Highway	12301	Mechanic	204	0201	County Highway	39,284
1176	County Highway	12302	Mechanic (1)	204	0201	County Highway	39,284

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1176	County Highway	12410	Inventory Manager	202	0201	County Highway	5,744
1176	County Highway	12501	Equipment Operator	204	0201	County Highway	43,961
1176	County Highway	12502	Equipment Operator (1)	204	0201	County Highway	43,961
1176	County Highway	12503	Equipment Operator (2)	204	0201	County Highway	40,198
1176	County Highway	12750	Truck Driver	204	0201	County Highway	40,109
1176	County Highway	12751	Truck Driver (1)	204	0201	County Highway	40,109
1176	County Highway	12752	Truck Driver (2)	204	0201	County Highway	40,109
1176	County Highway	12753	Truck Driver (3)	204	0201	County Highway	40,109
1176	County Highway	12754	Truck Driver (4)	204	0201	County Highway	40,109
1176	County Highway	12755	Truck Driver (5)	204	0201	County Highway	37,865
1176	County Highway	12756	Truck Driver (6)	204	0201	County Highway	37,865
1176	County Highway	12757	Truck Driver (7)	204	0201	County Highway	37,865
1176	County Highway	12758	Truck Driver (8)	204	0201	County Highway	37,865
1176	County Highway	12759	Truck Driver (9)	204	0201	County Highway	36,255
1176	County Highway	12760	Truck Driver (10)	204	0201	County Highway	36,255
1176	County Highway	12761	Truck Driver (11)	204	0201	County Highway	36,255
1176	County Highway	12762	Truck Driver (12)	204	0201	County Highway	36,255
1176	County Highway	12763	Truck Driver (13)	204	0201	County Highway	36,255
1176	County Highway	12764	Truck Driver (14)	204	0201	County Highway	36,255
1176	County Highway	12765	Truck Driver (15)	204	0201	County Highway	36,255
1176	County Highway	12766	Truck Driver (16)	204	0201	County Highway	36,255
1176	County Highway	12767	Truck Driver (17)	204	0201	County Highway	34,880
1176	County Highway	12768	Truck Driver (18)	204	0201	County Highway	34,880
1176	County Highway	12769	Truck Driver (19)	204	0201	County Highway	34,880
1176	County Highway	12770	Truck Driver (20)	204	0201	County Highway	34,880
1176	County Highway	12779	Truck Driver (21)	204	0201	County Highway	34,880
1176	County Highway	13010	Deputy-Director/Super	202	0201	County Highway	56,913
1176	County Highway	14100	Unemployment Compensation	203	0201	County Highway	2,000
1176	County Highway	14200	Fica-Social Security	203	0201	County Highway	128,000
1176	County Highway	14300	Perf	203	0201	County Highway	186,000
1176	County Highway	14400	Emp Group Health Insurance	203	0201	County Highway	437,000
1176	County Highway	14401	Workmens Compensation	203	0201	County Highway	15,000
1176	County Highway	19900	Overtime	204	0201	County Highway	100,000
1176	County Highway	21500	Office Supplies	202	0201	County Highway	7,000
1176	County Highway	22200	Gasoline Surcharge	204	0201	County Highway	1
1176	County Highway	23200	Building/Garage Supplies	204	0201	County Highway	14,000
1176	County Highway	25100	Wearing Apparel	204	0201	County Highway	11,000
1176	County Highway	25800	Books	202	0201	County Highway	900

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1176	County Highway	26100	Hardware & Tools	204	0201	County Highway	10,000
1176	County Highway	26300	Weed Spray	204	0201	County Highway	5,500
1176	County Highway	26400	Roadside Safety Supplies	204	0201	County Highway	9,600
1176	County Highway	26900	Road Signs	204	0201	County Highway	75,000
1176	County Highway	27400	Safety	204	0201	County Highway	10,000
1176	County Highway	27510	Fuel	204	0201	County Highway	185,000
1176	County Highway	31000	Professional Services	202	0201	County Highway	50,000
1176	County Highway	31500	Travel & Training	202	0201	County Highway	8,000
1176	County Highway	32000	Dues & Subscription	202	0201	County Highway	500
1176	County Highway	32200	Postage	202	0201	County Highway	1,600
1176	County Highway	32400	Utilities	203	0201	County Highway	42,000
1176	County Highway	32411	Metropolitan Planning Contribu	202	0201	County Highway	15,076
1176	County Highway	32601	Employee Physicals	202	0201	County Highway	5,000
1176	County Highway	33201	Miscellaneous Repairs	204	0201	County Highway	10,000
1176	County Highway	33210	Tire Disposal	204	0201	County Highway	3,000
1176	County Highway	34201	Ins Casualty Blds&Structures	203	0201	County Highway	40,000
1176	County Highway	35000	Equipment Lease	203	0201	County Highway	1
1176	County Highway	36000	Equipment Repair & Maint	202	0201	County Highway	13,000
1176	County Highway	36200	Communications	202	0201	County Highway	15,000
1176	County Highway	37600	Landfill-Trash Hauling	204	0201	County Highway	5,000
1176	County Highway	37710	Bargersville Interlocal	203	0201	County Highway	7,700
1176	County Highway	44100	Misc. Equipment	204	0201	County Highway	37,800
1176	County Highway	45000	Equipment Bonds	203	0201	County Highway	1
1176	County Highway	46001	Asphalt/Concrete/Aggregate	205	0201	County Highway	1,863,000
Total:							4,878,234
1175	County Misdemeanant	11270	Classification Specialist	000	0217	County Misdemeanant	51,054
1175	County Misdemeanant	11400	Part Time	000	0217	County Misdemeanant	12,480
1175	County Misdemeanant	14200	Fica-Social Security	000	0217	County Misdemeanant	4,860
1175	County Misdemeanant	14300	Perf	000	0217	County Misdemeanant	5,718
1175	County Misdemeanant	21500	Office Supplies	000	0217	County Misdemeanant	2,000
1175	County Misdemeanant	31200	Printing	000	0217	County Misdemeanant	300
1175	County Misdemeanant	31500	Travel & Training	000	0217	County Misdemeanant	500
Total:							76,912
1157	Food and Beverage Tax	11106	Superintendent	000	0128	County Park	56,002
1157	Food and Beverage Tax	11107	Assistant Superintendent	000	0128	County Park	41,629
1157	Food and Beverage Tax	11400	Part Time	000	0128	County Park	75,000

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1157	Food and Beverage Tax	11603	Maintenance	000	0128	County Park	33,500
1157	Food and Beverage Tax	11604	Maintenance (1)	000	0128	County Park	32,106
1157	Food and Beverage Tax	11605	Maintenance (2)	000	0128	County Park	31,093
1157	Food and Beverage Tax	11606	Supervisor	000	0128	County Park	39,024
1157	Food and Beverage Tax	11609	Maintenance (6)	000	0128	County Park	31,209
1157	Food and Beverage Tax	11701	Administrative Assistant	000	0128	County Park	21,823
1157	Food and Beverage Tax	14000	Office Manager	000	0128	County Park	28,500
1157	Food and Beverage Tax	18100	Per Diem - Board Members	000	0128	County Park	5,040
1157	Food and Beverage Tax	19900	Overtime	000	0128	County Park	17,500
1157	Food and Beverage Tax	22100	Vehicle Maint Supplies	000	0128	County Park	5,000
1157	Food and Beverage Tax	31000	Professional Services	000	0128	County Park	3,000
1157	Food and Beverage Tax	31601	Operating Expenses	000	0128	County Park	32,480
1157	Food and Beverage Tax	35000	Equipment Lease	000	0128	County Park	55,000
1157	Food and Beverage Tax	35301	Dept Of Corrections	000	0128	County Park	28,000
1157	Food and Beverage Tax	36000	Equipment Repair & Maint	000	0128	County Park	17,000
1157	Food and Beverage Tax	37600	Landfill-Trash Hauling	000	0128	County Park	3,500
Total:							556,406
1131	County Sales Disclosure Fee	11400	Part Time	000	0907	County Sales Disclosure Fee	10,000
1131	County Sales Disclosure Fee	14200	Fica-Social Security	000	0907	County Sales Disclosure Fee	770
1131	County Sales Disclosure Fee	36000	Equipment Repair & Maint	000	0907	County Sales Disclosure Fee	4,500
Total:							15,270
1001	General	11001	Security Officer Supervisor	000	0126	Courthouse / Building Security	37,532
1001	General	11003	Security Officer (1)	000	0126	Courthouse / Building Security	34,262
1001	General	11004	Security Officer (2)	000	0126	Courthouse / Building Security	34,262
1001	General	11005	Security Officer (3)	000	0126	Courthouse / Building Security	34,262
1001	General	11006	Security Officer (4)	000	0126	Courthouse / Building Security	34,262
1001	General	11014	Security Officer (5)	000	0126	Courthouse / Building Security	34,262
1001	General	11015	Security Officer (6)	000	0126	Courthouse / Building Security	34,262
1001	General	19900	Overtime	000	0126	Courthouse / Building Security	2,500
1001	General	25100	Wearing Apparel	000	0126	Courthouse / Building Security	4,550
Total:							250,154
1001	General	10002	Director Of Maintenance	000	0123	Courthouse Maintenance	54,935
1001	General	11400	Part Time	000	0123	Courthouse Maintenance	67,000
1001	General	12003	Assistant Supervisor	000	0123	Courthouse Maintenance	40,603
1001	General	12102	Custodian (1)	000	0123	Courthouse Maintenance	27,467

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1001	General	12103	Maintenance	000	0123	Courthouse Maintenance	34,804
1001	General	12104	Custodian (3)	000	0123	Courthouse Maintenance	25,750
1001	General	12105	Custodian (4)	000	0123	Courthouse Maintenance	28,333
1001	General	12106	Maintenance	000	0123	Courthouse Maintenance	29,705
1001	General	12108	Maintenance	000	0123	Courthouse Maintenance	31,923
1001	General	12110	Custodian (9)	000	0123	Courthouse Maintenance	32,782
1001	General	19900	Overtime	000	0123	Courthouse Maintenance	8,500
1001	General	21300	Preventive Maint Supply	000	0123	Courthouse Maintenance	73,000
1001	General	25100	Wearing Apparel	000	0123	Courthouse Maintenance	2,500
1001	General	32400	Utilities	000	0123	Courthouse Maintenance	250,000
1001	General	36200	Communications	000	0123	Courthouse Maintenance	2,700
1001	General	37500	Service Agreements	000	0123	Courthouse Maintenance	111,000
1001	General	37600	Landfill-Trash Hauling	000	0123	Courthouse Maintenance	6,500
Total:							827,502
1138	Cumulative Capital Development	36000	Equipment Repair & Maint	000	0123	Courthouse Maintenance	60,000
1138	Cumulative Capital Development	36001	Building Repair & Maint	000	0123	Courthouse Maintenance	100,000
1138	Cumulative Capital Development	42700	Capital Improvements	000	0123	Courthouse Maintenance	70,000
1138	Cumulative Capital Development	42800	Capital Improvements-Equip	000	0123	Courthouse Maintenance	30,000
Total:							260,000
1135	Cumulative Bridge	10000	Director	000	0206	Cumulative Bridge	35,000
1135	Cumulative Bridge	11114	Senior Designer	000	0206	Cumulative Bridge	56,000
1135	Cumulative Bridge	11360	Engineer	000	0206	Cumulative Bridge	91,982
1135	Cumulative Bridge	11614	Engineer Designer	000	0206	Cumulative Bridge	45,909
1135	Cumulative Bridge	12212	Bridge Foreman	000	0206	Cumulative Bridge	45,486
1135	Cumulative Bridge	12501	Equipment Operator	000	0206	Cumulative Bridge	40,198
1135	Cumulative Bridge	12750	Truck Driver	000	0206	Cumulative Bridge	36,255
1135	Cumulative Bridge	12751	Truck Driver (1)	000	0206	Cumulative Bridge	34,880
1135	Cumulative Bridge	14100	Unemployment Compensation	000	0206	Cumulative Bridge	1,000
1135	Cumulative Bridge	14200	Fica-Social Security	000	0206	Cumulative Bridge	31,000
1135	Cumulative Bridge	14300	Perf	000	0206	Cumulative Bridge	45,500
1135	Cumulative Bridge	14400	Emp Group Health Insurance	000	0206	Cumulative Bridge	80,500
1135	Cumulative Bridge	14401	Workmens Compensation	000	0206	Cumulative Bridge	10,000
1135	Cumulative Bridge	19900	Overtime	000	0206	Cumulative Bridge	15,500
1135	Cumulative Bridge	47300	County Road 200 North	000	0206	Cumulative Bridge	1
1135	Cumulative Bridge	49396	Bridge 96	000	0206	Cumulative Bridge	1
Total:							569,212

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1138	Cumulative Capital Development	31001	Gis Maintenance	000	0206	Cumulative Bridge	26,000
1138	Cumulative Capital Development	31007	Professional Services - Bridge	000	0206	Cumulative Bridge	50,000
1138	Cumulative Capital Development	32601	Employee Physicals	000	0206	Cumulative Bridge	1,000
1138	Cumulative Capital Development	34202	Insurance Casualty	000	0206	Cumulative Bridge	5,000
1138	Cumulative Capital Development	34400	Bridge Main/Repair	000	0206	Cumulative Bridge	75,000
1138	Cumulative Capital Development	36800	Bridge Inspection	000	0206	Cumulative Bridge	1
1138	Cumulative Capital Development	41601	Other Equipment	000	0206	Cumulative Bridge	30,400
1138	Cumulative Capital Development	45001	Structures	000	0206	Cumulative Bridge	300,000
1138	Cumulative Capital Development	49502	Purchase of Property	000	0206	Cumulative Bridge	30,000
1138	Cumulative Capital Development	49503	Bridge Construction/Reconstruc	000	0206	Cumulative Bridge	300,000
Total:							817,401
1157	Food and Beverage Tax	18100	Per Diem - Board Members	000	0119	Drainage Board	4,900
1157	Food and Beverage Tax	19900	Overtime	000	0119	Drainage Board	1,000
1157	Food and Beverage Tax	21500	Office Supplies	000	0119	Drainage Board	3,000
1157	Food and Beverage Tax	31000	Professional Services	000	0119	Drainage Board	27,000
1157	Food and Beverage Tax	31500	Travel & Training	000	0119	Drainage Board	2,000
1157	Food and Beverage Tax	35002	Advertising	000	0119	Drainage Board	500
1157	Food and Beverage Tax	41000	GDI Fund	000	0119	Drainage Board	15,000
1157	Food and Beverage Tax	44000	Office Equipment	000	0119	Drainage Board	2,000
1157	Food and Beverage Tax	44100	Misc. Equipment	000	0119	Drainage Board	8,000
Total:							63,400
1001	General	11101	Election Board	000	0114	Election Board	10,090
1001	General	11102	Absent Voter Board	000	0114	Election Board	30,000
1001	General	11103	Traveling Board	000	0114	Election Board	2,000
1001	General	11300	Deputy	000	0114	Election Board	31,930
1001	General	11301	Deputy	000	0114	Election Board	31,415
1001	General	11337	Precinct Board	000	0114	Election Board	70,000
1001	General	11400	Part Time	000	0114	Election Board	6,000
1001	General	19900	Overtime	000	0114	Election Board	4,000
1001	General	21500	Office Supplies	000	0114	Election Board	4,000
1001	General	22000	Election Services	000	0114	Election Board	125,000
1001	General	31000	Professional Services	000	0114	Election Board	20,000
1001	General	31200	Printing	000	0114	Election Board	5,000
1001	General	31500	Travel & Training	000	0114	Election Board	4,000
1001	General	32100	Freight/Delivery	000	0114	Election Board	3,000

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1001	General	33000	Precinct Kits	000	0114	Election Board	1,000
1001	General	35002	Advertising	000	0114	Election Board	500
1001	General	36200	Communications	000	0114	Election Board	700
1001	General	39200	Meal Precinct Board	000	0114	Election Board	3,000
Total:							351,635
1152	Emergency Planning/Right Know	21500	Office Supplies	000	0212	Emerg Plan And Right To Know	1,000
1152	Emergency Planning/Right Know	31000	Professional Services	000	0212	Emerg Plan And Right To Know	7,500
1152	Emergency Planning/Right Know	31200	Printing	000	0212	Emerg Plan And Right To Know	500
1152	Emergency Planning/Right Know	31500	Travel & Training	000	0212	Emerg Plan And Right To Know	7,000
1152	Emergency Planning/Right Know	32200	Postage	000	0212	Emerg Plan And Right To Know	300
1152	Emergency Planning/Right Know	35002	Advertising	000	0212	Emerg Plan And Right To Know	70
1152	Emergency Planning/Right Know	44100	Misc. Equipment	000	0212	Emerg Plan And Right To Know	5,000
Total:							21,370
1001	General	10000	Director	000	0127	Emergency Management	52,820
1001	General	13011	Deputy-Senior GIS Analyst	000	0127	Emergency Management	44,367
1001	General	13012	EMA/911 Records Coordinator	000	0127	Emergency Management	37,874
1001	General	19900	Overtime	000	0127	Emergency Management	1,000
1001	General	21500	Office Supplies	000	0127	Emergency Management	1,000
1001	General	21600	Operating Supplies	000	0127	Emergency Management	800
1001	General	25100	Wearing Apparel	000	0127	Emergency Management	200
1001	General	30911	Emergency Disaster Spending	000	0127	Emergency Management	1
1001	General	31200	Printing	000	0127	Emergency Management	400
1001	General	31500	Travel & Training	000	0127	Emergency Management	500
1001	General	32000	Dues & Subscription	000	0127	Emergency Management	175
1001	General	32200	Postage	000	0127	Emergency Management	250
1001	General	32400	Utilities	000	0127	Emergency Management	1,450
1001	General	36000	Equipment Repair & Maint	000	0127	Emergency Management	1,000
1001	General	36200	Communications	000	0127	Emergency Management	1,700
1001	General	44000	Office Equipment	000	0127	Emergency Management	500
1001	General	44100	Misc. Equipment	000	0127	Emergency Management	1
Total:							144,038
4906	GIS Maintenance Fund	21500	Office Supplies	000	0403	GIS Maintenance Fund	1,200
Total:							1,200
1168	Local Health Maintenance	11400	Part Time	000	0214	Health Maintenance	30,000

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1168	Local Health Maintenance	14200	Fica-Social Security	000	0214	Health Maintenance	2,295
1168	Local Health Maintenance	21200	Vector Control	000	0214	Health Maintenance	500
1168	Local Health Maintenance	21301	Nursing Supplies	000	0214	Health Maintenance	26,265
1168	Local Health Maintenance	21500	Office Supplies	000	0214	Health Maintenance	750
1168	Local Health Maintenance	21600	Operating Supplies	000	0214	Health Maintenance	1,386
1168	Local Health Maintenance	23000	Educational Materials	000	0214	Health Maintenance	1,251
1168	Local Health Maintenance	31000	Professional Services	000	0214	Health Maintenance	6,819
1168	Local Health Maintenance	31200	Printing	000	0214	Health Maintenance	1,000
1168	Local Health Maintenance	31500	Travel & Training	000	0214	Health Maintenance	1,000
1168	Local Health Maintenance	32200	Postage	000	0214	Health Maintenance	67
1168	Local Health Maintenance	36000	Equipment Repair & Maint	000	0214	Health Maintenance	7,000
1168	Local Health Maintenance	36102	Contractual Services	000	0214	Health Maintenance	720
Total:							79,053
1138	Cumulative Capital Development	10500	IT Technician	000	0141	Information Technology/GIS	42,874
1138	Cumulative Capital Development	10600	Help Desk Technician	000	0141	Information Technology/GIS	36,050
1138	Cumulative Capital Development	11250	GIS Analyst	000	0141	Information Technology/GIS	41,456
1138	Cumulative Capital Development	13009	IT/GIS Administrator	000	0141	Information Technology/GIS	54,000
1138	Cumulative Capital Development	14200	Fica-Social Security	000	0141	Information Technology/GIS	14,106
1138	Cumulative Capital Development	14300	Perf	000	0141	Information Technology/GIS	20,651
1138	Cumulative Capital Development	14400	Emp Group Health Insurance	000	0141	Information Technology/GIS	46,000
1138	Cumulative Capital Development	19900	Overtime	000	0141	Information Technology/GIS	10,000
1138	Cumulative Capital Development	21500	Office Supplies	000	0141	Information Technology/GIS	2,000
1138	Cumulative Capital Development	31000	Professional Services	000	0141	Information Technology/GIS	12,430
1138	Cumulative Capital Development	31500	Travel & Training	000	0141	Information Technology/GIS	800
1138	Cumulative Capital Development	32000	Dues & Subscription	000	0141	Information Technology/GIS	500
1138	Cumulative Capital Development	36101	Maintenance Contracts	000	0141	Information Technology/GIS	151,204
1138	Cumulative Capital Development	36200	Communications	000	0141	Information Technology/GIS	119,280
1138	Cumulative Capital Development	37502	License Agreements	000	0141	Information Technology/GIS	24,255
1138	Cumulative Capital Development	44000	Office Equipment	000	0141	Information Technology/GIS	101,700
Total:							677,306
4901	Inspection Fees - New Subdiv	12005	Sub Insp/Stormwater Spec	000	0276	Inspection Fees - New Subdiv	20,464
4901	Inspection Fees - New Subdiv	14200	Fica-Social Security	000	0276	Inspection Fees - New Subdiv	1,565
4901	Inspection Fees - New Subdiv	14300	Perf	000	0276	Inspection Fees - New Subdiv	2,292
4901	Inspection Fees - New Subdiv	14400	Emp Group Health Insurance	000	0276	Inspection Fees - New Subdiv	5,750
4901	Inspection Fees - New Subdiv	25100	Wearing Apparel	000	0276	Inspection Fees - New Subdiv	1,400
4901	Inspection Fees - New Subdiv	25800	Books	000	0276	Inspection Fees - New Subdiv	1,000

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4901	Inspection Fees - New Subdiv	30300	Inspection & Testing	000	0276	Inspection Fees - New Subdiv	100,000
4901	Inspection Fees - New Subdiv	31000	Professional Services	000	0276	Inspection Fees - New Subdiv	5,000
4901	Inspection Fees - New Subdiv	31200	Printing	000	0276	Inspection Fees - New Subdiv	1,000
4901	Inspection Fees - New Subdiv	31500	Travel & Training	000	0276	Inspection Fees - New Subdiv	2,000
4901	Inspection Fees - New Subdiv	32000	Dues & Subscription	000	0276	Inspection Fees - New Subdiv	1,500
4901	Inspection Fees - New Subdiv	36200	Communications	000	0276	Inspection Fees - New Subdiv	1,200
4901	Inspection Fees - New Subdiv	41601	Other Equipment	000	0276	Inspection Fees - New Subdiv	1,000
Total:							144,171
1001	General	11205	Matron	000	0124	Jail	53,773
1001	General	11211	Major	000	0124	Jail	64,413
1001	General	11400	Part Time	000	0124	Jail	20,000
1001	General	11441	Sergeant (1)	000	0124	Jail	39,577
1001	General	12101	Maintenance	000	0124	Jail	31,477
1001	General	12104	Custodian (3)	000	0124	Jail	29,283
1001	General	12500	Sergeant (2)	000	0124	Jail	39,577
1001	General	12510	Correctional Officer	000	0124	Jail	36,882
1001	General	12511	Correctional Officer (1)	000	0124	Jail	36,882
1001	General	12512	Correctional Officer (2)	000	0124	Jail	36,882
1001	General	12513	Correctional Officer (3)	000	0124	Jail	36,882
1001	General	12514	Correctional Officer (4)	000	0124	Jail	36,882
1001	General	12515	Correctional Officer (5)	000	0124	Jail	36,882
1001	General	12516	Correctional Officer (6)	000	0124	Jail	37,379
1001	General	12517	Correctional Officer (7)	000	0124	Jail	36,882
1001	General	12518	Correctional Officer (8)	000	0124	Jail	36,882
1001	General	12519	Correctional Officer (9)	000	0124	Jail	36,882
1001	General	12520	Correctional Officer (10)	000	0124	Jail	37,379
1001	General	12521	Corporal (1)	000	0124	Jail	38,349
1001	General	12522	Correctional Officer (12)	000	0124	Jail	36,882
1001	General	12523	Correctional Officer (13)	000	0124	Jail	37,723
1001	General	12524	Correctional Officer (14)	000	0124	Jail	36,882
1001	General	12525	Correctional Officer (15)	000	0124	Jail	36,882
1001	General	12526	Correctional Officer (16)	000	0124	Jail	36,882
1001	General	12527	Correctional Officer (17)	000	0124	Jail	36,882
1001	General	12528	Correctional Officer (18)	000	0124	Jail	36,882
1001	General	12529	Correctional Officer (19)	000	0124	Jail	36,882
1001	General	12530	Correctional Officer (20)	000	0124	Jail	36,882
1001	General	12531	Correctional Officer (21)	000	0124	Jail	36,882

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1001	General	12532	Correctional Officer (22)	000	0124	Jail	36,882
1001	General	12533	Correctional Officer (23)	000	0124	Jail	36,882
1001	General	12534	Correctional Officer (24)	000	0124	Jail	36,882
1001	General	12535	Correctional Officer (25)	000	0124	Jail	36,882
1001	General	12536	Correctional Officer (26)	000	0124	Jail	36,882
1001	General	12537	Correctional Officer (27)	000	0124	Jail	36,882
1001	General	12538	Correctional Officer (28)	000	0124	Jail	36,882
1001	General	12539	Correctional Officer (29)	000	0124	Jail	36,882
1001	General	12540	Correctional Officer (30)	000	0124	Jail	36,882
1001	General	12541	Correctional Officer (31)	000	0124	Jail	36,882
1001	General	12542	Correctional Officer (32)	000	0124	Jail	36,882
1001	General	12543	Correctional Officer (33)	000	0124	Jail	36,882
1001	General	12544	Correctional Officer (34)	000	0124	Jail	36,882
1001	General	12545	Correctional Officer (35)	000	0124	Jail	36,882
1001	General	12546	Sergeant (3)	000	0124	Jail	39,577
1001	General	12547	Corporal (2)	000	0124	Jail	38,349
1001	General	12548	Corporal (3)	000	0124	Jail	38,349
1001	General	12549	Corporal (4)	000	0124	Jail	38,349
1001	General	12550	Correctional Officer (36)	000	0124	Jail	36,882
1001	General	12551	Correctional Officer (37)	000	0124	Jail	36,882
1001	General	12552	Correctional Officer (38)	000	0124	Jail	36,882
1001	General	12553	Correctional Officer (39)	000	0124	Jail	36,882
1001	General	12554	Correctional Officer (40)	000	0124	Jail	36,882
1001	General	12558	Correctional Officer (41)	000	0124	Jail	36,882
1001	General	12559	Correctional Officer (42)	000	0124	Jail	36,882
1001	General	12560	Correctional Officer (43)	000	0124	Jail	36,882
1001	General	12561	Correctional Officer (44)	000	0124	Jail	36,882
1001	General	12562	Correctional Officer (45)	000	0124	Jail	36,882
1001	General	12563	Correctional Officer (46)	000	0124	Jail	36,882
1001	General	12564	Correctional Officer (47)	000	0124	Jail	36,882
1001	General	12565	Correctional Officer (48)	000	0124	Jail	36,882
1001	General	12566	Correctional Officer (49)	000	0124	Jail	36,882
1001	General	12567	Correctional Officer (50)	000	0124	Jail	36,882
1001	General	12600	Assist Jail Commander	000	0124	Jail	48,478
1001	General	12610	Corporal (5)	000	0124	Jail	38,349
1001	General	12611	Assist Shift Supervisor (1)	000	0124	Jail	36,882
1001	General	12640	Training Officer	000	0124	Jail	42,078
1001	General	12901	IDACS Clerk	000	0124	Jail	34,290

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1001	General	12910	Administrative Clerk	000	0124	Jail	34,290
1001	General	16200	Cook	000	0124	Jail	30,282
1001	General	16210	Head/Lead Cook	000	0124	Jail	34,677
1001	General	16220	Cook	000	0124	Jail	30,282
1001	General	16400	Pension	000	0124	Jail	15,000
1001	General	16900	Shift Differential Pay	000	0124	Jail	28,000
1001	General	17000	Special Teams Pay	000	0124	Jail	21,000
1001	General	19900	Overtime	000	0124	Jail	80,000
1001	General	21500	Office Supplies	000	0124	Jail	9,000
1001	General	21600	Operating Supplies	000	0124	Jail	275,000
1001	General	25100	Wearing Apparel	000	0124	Jail	43,850
1001	General	25801	Food	000	0124	Jail	400,000
1001	General	30900	Hospital & Medical	000	0124	Jail	875,000
1001	General	31000	Professional Services	000	0124	Jail	55,000
1001	General	31200	Printing	000	0124	Jail	5,000
1001	General	32400	Utilities	000	0124	Jail	335,160
1001	General	36000	Equipment Repair & Maint	000	0124	Jail	30,000
1001	General	36001	Building Repair & Maint	000	0124	Jail	45,000
1001	General	36200	Communications	000	0124	Jail	50,000
1001	General	37600	Landfill-Trash Hauling	000	0124	Jail	3,800
1001	General	39202	Safe Keeping Of Inmates	000	0124	Jail	100
1001	General	42700	Capital Improvements	000	0124	Jail	30,000
1001	General	44100	Misc. Equipment	000	0124	Jail	1,000
Total:							4,948,526
1197	JC Storm Water Management Dept	11129	Salary Supp - Director	000	0409	JC Storm Water Management Dept	11,258
1197	JC Storm Water Management Dept	11132	Supp - Senior Planner	000	0409	JC Storm Water Management Dept	1,933
1197	JC Storm Water Management Dept	11133	Supp - Office Manager	000	0409	JC Storm Water Management Dept	1,549
1197	JC Storm Water Management Dept	12005	Sub Insp/Stormwater Spec	000	0409	JC Storm Water Management Dept	20,464
1197	JC Storm Water Management Dept	14200	Fica-Social Security	000	0409	JC Storm Water Management Dept	2,693
1197	JC Storm Water Management Dept	14300	Perf	000	0409	JC Storm Water Management Dept	3,943
1197	JC Storm Water Management Dept	14400	Emp Group Health Insurance	000	0409	JC Storm Water Management Dept	5,750
1197	JC Storm Water Management Dept	31000	Professional Services	000	0409	JC Storm Water Management Dept	25,000
1197	JC Storm Water Management Dept	31500	Travel & Training	000	0409	JC Storm Water Management Dept	2,000
1197	JC Storm Water Management Dept	31601	Operating Expenses	000	0409	JC Storm Water Management Dept	2,000
1197	JC Storm Water Management Dept	41601	Other Equipment	000	0409	JC Storm Water Management Dept	4,000
Total:							80,590

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1001	General	11253	Cert Training/Speciality Pay	000	0911	Jo Co Public Safety Comm	1,300
1001	General	11400	Part Time	000	0911	Jo Co Public Safety Comm	37,000
1001	General	12231	Supp - Cert Training Officer 1	000	0911	Jo Co Public Safety Comm	1,425
1001	General	12232	Supp - Cert Training Officer 2	000	0911	Jo Co Public Safety Comm	1,425
1001	General	12233	Supp - Cert Training Officer 3	000	0911	Jo Co Public Safety Comm	1,425
1001	General	12234	Supp - Cert Training Officer 4	000	0911	Jo Co Public Safety Comm	1,425
1001	General	12235	Supp - IDACS Coordinator	000	0911	Jo Co Public Safety Comm	2,496
1001	General	12236	Supp - 911 Coordinator	000	0911	Jo Co Public Safety Comm	1,425
1001	General	12891	CAD/Geo Base Admin	000	0911	Jo Co Public Safety Comm	46,000
1001	General	21500	Office Supplies	000	0911	Jo Co Public Safety Comm	3,200
1001	General	21600	Operating Supplies	000	0911	Jo Co Public Safety Comm	3,200
1001	General	25100	Wearing Apparel	000	0911	Jo Co Public Safety Comm	4,600
1001	General	31000	Professional Services	000	0911	Jo Co Public Safety Comm	528,848
1001	General	31500	Travel & Training	000	0911	Jo Co Public Safety Comm	12,000
1001	General	32200	Postage	000	0911	Jo Co Public Safety Comm	50
1001	General	32400	Utilities	000	0911	Jo Co Public Safety Comm	105,240
1001	General	35001	Lease Payments/Agreements	000	0911	Jo Co Public Safety Comm	103,871
1001	General	36000	Equipment Repair & Maint	000	0911	Jo Co Public Safety Comm	48,315
1001	General	36200	Communications	000	0911	Jo Co Public Safety Comm	1,300
Total:							904,545
1222	Johnson County 911	10000	Director	000	0911	Jo Co Public Safety Comm	66,470
1222	Johnson County 911	11388	Deputy Director	000	0911	Jo Co Public Safety Comm	54,105
1222	Johnson County 911	12451	Shift Supervisor 1	000	0911	Jo Co Public Safety Comm	47,847
1222	Johnson County 911	12452	Shift Supervisor 2	000	0911	Jo Co Public Safety Comm	47,847
1222	Johnson County 911	12453	Shift Supervisor 3	000	0911	Jo Co Public Safety Comm	47,847
1222	Johnson County 911	12454	Shift Supervisor 4	000	0911	Jo Co Public Safety Comm	47,847
1222	Johnson County 911	12641	Dispatcher (28)	000	0911	Jo Co Public Safety Comm	45,032
1222	Johnson County 911	12642	Quality Assur/Training Coord	000	0911	Jo Co Public Safety Comm	51,675
1222	Johnson County 911	12810	Dispatcher	000	0911	Jo Co Public Safety Comm	45,032
1222	Johnson County 911	12811	Dispatcher (1)	000	0911	Jo Co Public Safety Comm	45,032
1222	Johnson County 911	12812	Dispatcher (2)	000	0911	Jo Co Public Safety Comm	45,032
1222	Johnson County 911	12813	Dispatcher (3)	000	0911	Jo Co Public Safety Comm	45,032
1222	Johnson County 911	12814	Dispatcher (4)	000	0911	Jo Co Public Safety Comm	45,032
1222	Johnson County 911	12815	Dispatcher (5)	000	0911	Jo Co Public Safety Comm	45,032
1222	Johnson County 911	12816	Dispatcher (6)	000	0911	Jo Co Public Safety Comm	45,032
1222	Johnson County 911	12817	Dispatcher (7)	000	0911	Jo Co Public Safety Comm	45,032
1222	Johnson County 911	12818	Dispatcher (8)	000	0911	Jo Co Public Safety Comm	45,032

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1222	Johnson County 911	12819	Dispatcher (9)	000	0911	Jo Co Public Safety Comm	45,032
1222	Johnson County 911	12820	Dispatcher (10)	000	0911	Jo Co Public Safety Comm	45,032
1222	Johnson County 911	12821	Dispatcher (11)	000	0911	Jo Co Public Safety Comm	45,032
1222	Johnson County 911	12822	Dispatcher (12)	000	0911	Jo Co Public Safety Comm	45,032
1222	Johnson County 911	12823	Dispatcher (13)	000	0911	Jo Co Public Safety Comm	45,032
1222	Johnson County 911	12824	Dispatcher (14)	000	0911	Jo Co Public Safety Comm	45,032
1222	Johnson County 911	12825	Dispatcher (15)	000	0911	Jo Co Public Safety Comm	45,032
1222	Johnson County 911	12826	Dispatcher (16)	000	0911	Jo Co Public Safety Comm	45,032
1222	Johnson County 911	12827	Dispatcher (17)	000	0911	Jo Co Public Safety Comm	45,032
1222	Johnson County 911	12828	Dispatcher (18)	000	0911	Jo Co Public Safety Comm	45,032
1222	Johnson County 911	12829	Dispatcher (19)	000	0911	Jo Co Public Safety Comm	45,032
1222	Johnson County 911	12831	Dispatcher (20)	000	0911	Jo Co Public Safety Comm	45,032
1222	Johnson County 911	12832	Dispatcher (21)	000	0911	Jo Co Public Safety Comm	45,032
1222	Johnson County 911	12833	Dispatcher (22)	000	0911	Jo Co Public Safety Comm	45,032
1222	Johnson County 911	12834	Dispatcher (23)	000	0911	Jo Co Public Safety Comm	45,032
1222	Johnson County 911	12835	Dispatcher (24)	000	0911	Jo Co Public Safety Comm	45,032
1222	Johnson County 911	12836	Dispatcher (25)	000	0911	Jo Co Public Safety Comm	45,032
1222	Johnson County 911	12837	Dispatcher (26)	000	0911	Jo Co Public Safety Comm	45,032
1222	Johnson County 911	12838	Dispatcher (27)	000	0911	Jo Co Public Safety Comm	45,032
1222	Johnson County 911	12840	Dispatcher (29)	000	0911	Jo Co Public Safety Comm	45,032
1222	Johnson County 911	14100	Unemployment Compensation	000	0911	Jo Co Public Safety Comm	5,000
1222	Johnson County 911	19900	Overtime	000	0911	Jo Co Public Safety Comm	73,000
Total:							1,792,598
1001	General	10000	Director	000	0140	Juvenile Detention Facility	74,665
1001	General	10004	Assistant Director	000	0140	Juvenile Detention Facility	57,500
1001	General	11213	YCM/Maint	000	0140	Juvenile Detention Facility	32,725
1001	General	11400	Part Time	000	0140	Juvenile Detention Facility	35,000
1001	General	11450	Administrative Asst	000	0140	Juvenile Detention Facility	36,500
1001	General	11451	Administrative Asst	000	0140	Juvenile Detention Facility	36,500
1001	General	11599	Supervisor	000	0140	Juvenile Detention Facility	41,970
1001	General	11720	Supervisor	000	0140	Juvenile Detention Facility	43,695
1001	General	11721	Supervisor	000	0140	Juvenile Detention Facility	44,955
1001	General	11729	Supervisor	000	0140	Juvenile Detention Facility	41,970
1001	General	11730	Supervisor	000	0140	Juvenile Detention Facility	41,970
1001	General	11731	Program Manager	000	0140	Juvenile Detention Facility	36,400
1001	General	11732	Program Manager	000	0140	Juvenile Detention Facility	35,570
1001	General	11733	Program Manager	000	0140	Juvenile Detention Facility	35,225

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1001	General	11734	Youth Care Manager	000	0140	Juvenile Detention Facility	32,725
1001	General	11735	Youth Care Manager	000	0140	Juvenile Detention Facility	32,725
1001	General	11737	Youth Care Manager	000	0140	Juvenile Detention Facility	32,725
1001	General	11738	Youth Care Manager	000	0140	Juvenile Detention Facility	39,425
1001	General	11739	Youth Care Manager	000	0140	Juvenile Detention Facility	37,225
1001	General	11740	Youth Care Manager	000	0140	Juvenile Detention Facility	37,225
1001	General	11742	Youth Care Manager	000	0140	Juvenile Detention Facility	37,225
1001	General	11743	Youth Care Manager	000	0140	Juvenile Detention Facility	36,225
1001	General	11745	Youth Care Manager	000	0140	Juvenile Detention Facility	40,545
1001	General	11748	Youth Care Manager	000	0140	Juvenile Detention Facility	32,725
1001	General	11749	Youth Care Manager	000	0140	Juvenile Detention Facility	38,680
1001	General	11750	Youth Care Manager	000	0140	Juvenile Detention Facility	32,725
1001	General	11751	Youth Care Manager	000	0140	Juvenile Detention Facility	32,725
1001	General	11752	Youth Care Manager	000	0140	Juvenile Detention Facility	32,725
1001	General	11753	Youth Care Manager	000	0140	Juvenile Detention Facility	32,725
1001	General	11804	Youth Care Manager	000	0140	Juvenile Detention Facility	32,725
1001	General	12219	Youth Care Manager	000	0140	Juvenile Detention Facility	32,725
1001	General	12221	Youth Care Manager	000	0140	Juvenile Detention Facility	32,725
1001	General	12222	Youth Care Manager	000	0140	Juvenile Detention Facility	32,725
1001	General	12223	Youth Care Manager	000	0140	Juvenile Detention Facility	32,725
1001	General	12224	Youth Care Manager	000	0140	Juvenile Detention Facility	32,725
1001	General	12450	Youth Care Manager	000	0140	Juvenile Detention Facility	32,725
1001	General	13003	Teacher	000	0140	Juvenile Detention Facility	39,725
1001	General	13004	Teacher	000	0140	Juvenile Detention Facility	40,880
1001	General	16200	Cook	000	0140	Juvenile Detention Facility	32,725
1001	General	16210	Head/Lead Cook	000	0140	Juvenile Detention Facility	34,350
1001	General	16220	Cook	000	0140	Juvenile Detention Facility	32,725
1001	General	19900	Overtime	000	0140	Juvenile Detention Facility	70,000
1001	General	21500	Office Supplies	000	0140	Juvenile Detention Facility	4,000
1001	General	21600	Operating Supplies	000	0140	Juvenile Detention Facility	35,000
1001	General	24200	Prescription Medicines	000	0140	Juvenile Detention Facility	1,000
1001	General	25100	Wearing Apparel	000	0140	Juvenile Detention Facility	3,500
1001	General	25801	Food	000	0140	Juvenile Detention Facility	68,000
1001	General	31000	Professional Services	000	0140	Juvenile Detention Facility	50,000
1001	General	31500	Travel & Training	000	0140	Juvenile Detention Facility	1,000
1001	General	32200	Postage	000	0140	Juvenile Detention Facility	350
1001	General	32400	Utilities	000	0140	Juvenile Detention Facility	90,000
1001	General	35000	Equipment Lease	000	0140	Juvenile Detention Facility	7,000

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1001	General	36000	Equipment Repair & Maint	000	0140	Juvenile Detention Facility	1,000
1001	General	36001	Building Repair & Maint	000	0140	Juvenile Detention Facility	35,000
1001	General	37600	Landfill-Trash Hauling	000	0140	Juvenile Detention Facility	2,200
Total:							1,900,525
1169	Local Road And Street	22100	Vehicle Maint Supplies	000	0207	Local Road And Street	190,000
1169	Local Road And Street	26200	Winter Maint Supplies	000	0207	Local Road And Street	225,000
1169	Local Road And Street	26700	Drainage Structures	000	0207	Local Road And Street	15,000
1169	Local Road And Street	31201	Road Striping & Markers	000	0207	Local Road And Street	85,000
1169	Local Road And Street	31400	Roadside Safety	000	0207	Local Road And Street	25,000
1169	Local Road And Street	33100	Vehicle Repair & Maint	000	0207	Local Road And Street	80,000
1169	Local Road And Street	35000	Equipment Lease	000	0207	Local Road And Street	1
1169	Local Road And Street	37400	Equipment Rental	000	0207	Local Road And Street	20,000
1169	Local Road And Street	37710	Bargersville Interlocal	000	0207	Local Road And Street	7,300
1169	Local Road And Street	37800	Stoplight Maintenance	000	0207	Local Road And Street	22,000
1169	Local Road And Street	42700	Capital Improvements	000	0207	Local Road And Street	10,000
1169	Local Road And Street	43401	ADA Improvements	000	0207	Local Road And Street	21,000
1169	Local Road And Street	44100	Misc. Equipment	000	0207	Local Road And Street	300,000
1169	Local Road And Street	45000	Equipment Bonds	000	0207	Local Road And Street	1
1169	Local Road And Street	46001	Asphalt/Concrete/Aggregate	000	0207	Local Road And Street	210,000
1169	Local Road And Street	47310	Fairview/Peterman Intersection	000	0207	Local Road And Street	1
1169	Local Road And Street	49502	Purchase of Property	000	0207	Local Road And Street	35,000
Total:							1,245,303
1001	General	11008	Supp - Magistrate	000	0136	Magistrate Court	5,000
1001	General	11208	Small Claims Court Reporter	000	0136	Magistrate Court	43,138
1001	General	11314	Assistant Court Reporter	000	0136	Magistrate Court	40,292
1001	General	11372	Proceedings Supp Ct Reporter	000	0136	Magistrate Court	40,292
1001	General	11400	Part Time	000	0136	Magistrate Court	5,000
1001	General	11501	Senior Asst Court Reporter	000	0136	Magistrate Court	38,232
1001	General	16202	Venue Fee	000	0136	Magistrate Court	100
1001	General	19900	Overtime	000	0136	Magistrate Court	500
1001	General	21500	Office Supplies	000	0136	Magistrate Court	6,200
1001	General	25800	Books	000	0136	Magistrate Court	1,425
1001	General	31000	Professional Services	000	0136	Magistrate Court	4,000
1001	General	31500	Travel & Training	000	0136	Magistrate Court	500
1001	General	32000	Dues & Subscription	000	0136	Magistrate Court	250
1001	General	36000	Equipment Repair & Maint	000	0136	Magistrate Court	2,740

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1001	General	39101	Jury Expense	000	0136	Magistrate Court	1,000
1001	General	40100	Office Equipment/Furniture	000	0136	Magistrate Court	803
Total:							189,472
2501	User Fee/Jury Fee	31000	Professional Services	000	0136	Magistrate Court	6,000
Total:							6,000
1001	General	10000	Director	000	0125	Museum	41,943
1001	General	11202	Curator	000	0125	Museum	35,010
1001	General	11400	Part Time	000	0125	Museum	21,062
1001	General	19900	Overtime	000	0125	Museum	500
1001	General	21500	Office Supplies	000	0125	Museum	500
1001	General	32400	Utilities	000	0125	Museum	56,783
1001	General	36000	Equipment Repair & Maint	000	0125	Museum	100
Total:							155,898
1178	Park Non-Revert Capital Improv	21600	Operating Supplies	000	0271	Park Non-Reverting Capital Imp	12,000
1178	Park Non-Revert Capital Improv	31000	Professional Services	000	0271	Park Non-Reverting Capital Imp	13,000
1178	Park Non-Revert Capital Improv	31601	Operating Expenses	000	0271	Park Non-Reverting Capital Imp	16,000
1178	Park Non-Revert Capital Improv	37600	Landfill-Trash Hauling	000	0271	Park Non-Reverting Capital Imp	7,000
1178	Park Non-Revert Capital Improv	42001	Building & Land Improvement	000	0271	Park Non-Reverting Capital Imp	100,000
1178	Park Non-Revert Capital Improv	44003	Computer Hardware & Software	000	0271	Park Non-Reverting Capital Imp	2,000
1178	Park Non-Revert Capital Improv	44100	Misc. Equipment	000	0271	Park Non-Reverting Capital Imp	13,000
Total:							163,000
1179	Park Non-Reverting Operating	11400	Part Time	000	0273	Park Non-Reverting Operating	9,000
1179	Park Non-Reverting Operating	14200	Fica-Social Security	000	0273	Park Non-Reverting Operating	689
1179	Park Non-Reverting Operating	21600	Operating Supplies	000	0273	Park Non-Reverting Operating	57,720
1179	Park Non-Reverting Operating	31500	Travel & Training	000	0273	Park Non-Reverting Operating	4,000
1179	Park Non-Reverting Operating	31601	Operating Expenses	000	0273	Park Non-Reverting Operating	36,000
1179	Park Non-Reverting Operating	32000	Dues & Subscription	000	0273	Park Non-Reverting Operating	500
1179	Park Non-Reverting Operating	32001	Promotional	000	0273	Park Non-Reverting Operating	18,000
1179	Park Non-Reverting Operating	32400	Utilities	000	0273	Park Non-Reverting Operating	96,330
1179	Park Non-Reverting Operating	41601	Other Equipment	000	0273	Park Non-Reverting Operating	15,000
1179	Park Non-Reverting Operating	42001	Building & Land Improvement	000	0273	Park Non-Reverting Operating	50,000
Total:							287,239
1157	Food and Beverage Tax	10000	Director	000	0117	Planning & Zoning	59,624

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1157	Food and Beverage Tax	11000	Senior Planner	000	0117	Planning & Zoning	43,813
1157	Food and Beverage Tax	11204	Secretary	000	0117	Planning & Zoning	32,852
1157	Food and Beverage Tax	11400	Part Time	000	0117	Planning & Zoning	8,000
1157	Food and Beverage Tax	12001	Planning Engineer	000	0117	Planning & Zoning	83,255
1157	Food and Beverage Tax	13002	Chief Building Official	000	0117	Planning & Zoning	46,650
1157	Food and Beverage Tax	13100	Building Inspector 1	000	0117	Planning & Zoning	1
1157	Food and Beverage Tax	14000	Office Manager	000	0117	Planning & Zoning	35,102
1157	Food and Beverage Tax	18100	Per Diem - Board Members	000	0117	Planning & Zoning	12,200
1157	Food and Beverage Tax	19900	Overtime	000	0117	Planning & Zoning	1,200
1157	Food and Beverage Tax	21500	Office Supplies	000	0117	Planning & Zoning	2,000
1157	Food and Beverage Tax	25800	Books	000	0117	Planning & Zoning	250
1157	Food and Beverage Tax	31000	Professional Services	000	0117	Planning & Zoning	15,000
1157	Food and Beverage Tax	31200	Printing	000	0117	Planning & Zoning	1,700
1157	Food and Beverage Tax	31500	Travel & Training	000	0117	Planning & Zoning	1,200
1157	Food and Beverage Tax	32000	Dues & Subscription	000	0117	Planning & Zoning	800
1157	Food and Beverage Tax	36000	Equipment Repair & Maint	000	0117	Planning & Zoning	1,750
Total:							345,397
2509	Pretrial Diversion Program	11379	Supp - On Call	000	0286	Pretrial Diversion Program	5,202
2509	Pretrial Diversion Program	11400	Part Time	000	0286	Pretrial Diversion Program	60,000
2509	Pretrial Diversion Program	11455	Supp - Communications	000	0286	Pretrial Diversion Program	1,326
2509	Pretrial Diversion Program	11457	Supp - Communications	000	0286	Pretrial Diversion Program	1,326
2509	Pretrial Diversion Program	11458	Supp - Communications	000	0286	Pretrial Diversion Program	1,326
2509	Pretrial Diversion Program	11459	Supp - Communications	000	0286	Pretrial Diversion Program	1,326
2509	Pretrial Diversion Program	11470	Supp-Post Conviction Relief	000	0286	Pretrial Diversion Program	10,000
2509	Pretrial Diversion Program	11507	Supp - Training	000	0286	Pretrial Diversion Program	5,000
2509	Pretrial Diversion Program	11549	Supp-Family Resources (1)	000	0286	Pretrial Diversion Program	3,400
2509	Pretrial Diversion Program	11560	Computer Specialist (2)	000	0286	Pretrial Diversion Program	2,550
2509	Pretrial Diversion Program	11561	Computer Specialist (1)	000	0286	Pretrial Diversion Program	2,550
2509	Pretrial Diversion Program	11574	Supp-Family Resources (2)	000	0286	Pretrial Diversion Program	3,400
2509	Pretrial Diversion Program	11575	Supp-Family Resources (3)	000	0286	Pretrial Diversion Program	3,400
2509	Pretrial Diversion Program	11601	Transcripts	000	0286	Pretrial Diversion Program	10,000
2509	Pretrial Diversion Program	11802	Intern	000	0286	Pretrial Diversion Program	15,000
2509	Pretrial Diversion Program	14200	Fica-Social Security	000	0286	Pretrial Diversion Program	9,395
2509	Pretrial Diversion Program	14300	Perf	000	0286	Pretrial Diversion Program	13,754
2509	Pretrial Diversion Program	16700	Witness Fees	000	0286	Pretrial Diversion Program	10,000
2509	Pretrial Diversion Program	19900	Overtime	000	0286	Pretrial Diversion Program	7,000
2509	Pretrial Diversion Program	21600	Operating Supplies	000	0286	Pretrial Diversion Program	2,500

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2509	Pretrial Diversion Program	25800	Books	000	0286	Pretrial Diversion Program	10,000
2509	Pretrial Diversion Program	31000	Professional Services	000	0286	Pretrial Diversion Program	65,000
2509	Pretrial Diversion Program	31200	Printing	000	0286	Pretrial Diversion Program	6,500
2509	Pretrial Diversion Program	33100	Vehicle Repair & Maint	000	0286	Pretrial Diversion Program	5,000
2509	Pretrial Diversion Program	33203	Public Education	000	0286	Pretrial Diversion Program	15,000
2509	Pretrial Diversion Program	36000	Equipment Repair & Maint	000	0286	Pretrial Diversion Program	5,000
2509	Pretrial Diversion Program	36200	Communications	000	0286	Pretrial Diversion Program	5,000
2509	Pretrial Diversion Program	44000	Office Equipment	000	0286	Pretrial Diversion Program	22,000
Total:							301,955
1224	Reassessment	11280	Sales Disclosure Manager	000	0322	Property Reassessment	32,558
1224	Reassessment	11338	Sales Disclosure Clerk	000	0322	Property Reassessment	30,900
1224	Reassessment	11343	Appeal Administrator	000	0322	Property Reassessment	30,900
1224	Reassessment	11344	Real Property Manager	000	0322	Property Reassessment	41,027
1224	Reassessment	11381	County Appraiser/ IT Manager	000	0322	Property Reassessment	49,149
1224	Reassessment	11382	Certified Appraiser	000	0322	Property Reassessment	32,649
1224	Reassessment	11383	Certified Appraiser	000	0322	Property Reassessment	31,930
1224	Reassessment	11400	Part Time	000	0322	Property Reassessment	2,500
1224	Reassessment	14200	Fica-Social Security	000	0322	Property Reassessment	22,700
1224	Reassessment	14300	Perf	000	0322	Property Reassessment	33,000
1224	Reassessment	18204	GIS Specialist/Data Analyst	000	0322	Property Reassessment	37,387
1224	Reassessment	19900	Overtime	000	0322	Property Reassessment	7,500
1224	Reassessment	31000	Professional Services	000	0322	Property Reassessment	340,701
1224	Reassessment	31500	Travel & Training	000	0322	Property Reassessment	1,500
1224	Reassessment	36000	Equipment Repair & Maint	000	0322	Property Reassessment	72,400
1224	Reassessment	44000	Office Equipment	000	0322	Property Reassessment	20,000
Total:							786,801
1001	General	11011	Program Coordinator	000	0108	Prosecuting Attorney	35,917
1001	General	11020	Deputy Prosecutor (9)	000	0108	Prosecuting Attorney	61,319
1001	General	11021	Deputy Prosecutor (8)	000	0108	Prosecuting Attorney	68,009
1001	General	11023	Deputy Prosecutor (10)	000	0108	Prosecuting Attorney	66,286
1001	General	11024	Deputy Prosecutor (11)	000	0108	Prosecuting Attorney	77,388
1001	General	11025	Deputy Prosecutor (12)	000	0108	Prosecuting Attorney	76,996
1001	General	11100	Elected Official	000	0108	Prosecuting Attorney	5,000
1001	General	11210	Deputy Prosecutor (7)	000	0108	Prosecuting Attorney	83,921
1001	General	11236	Supp - VA Grant (1)	000	0108	Prosecuting Attorney	7,698
1001	General	11241	Supp - STOP Grant	000	0108	Prosecuting Attorney	35,517

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1001	General	11373	Deputy Prosecutor (6)	000	0108	Prosecuting Attorney	86,962
1001	General	11374	Deputy Prosecutor (1)	000	0108	Prosecuting Attorney	83,618
1001	General	11375	Deputy Prosecutor (2)	000	0108	Prosecuting Attorney	83,618
1001	General	11376	Deputy Prosecutor (3)	000	0108	Prosecuting Attorney	79,224
1001	General	11377	Deputy Prosecutor (4)	000	0108	Prosecuting Attorney	80,831
1001	General	11378	Deputy Prosecutor (5)	000	0108	Prosecuting Attorney	83,363
1001	General	11410	Legal Assistant/Paralegal (6)	000	0108	Prosecuting Attorney	42,240
1001	General	11411	Legal Assistant/Paralegal (1)	000	0108	Prosecuting Attorney	39,452
1001	General	11412	Deputy Prosecutor - Juvenile	000	0108	Prosecuting Attorney	29,417
1001	General	11413	Receptionist 2	000	0108	Prosecuting Attorney	16,167
1001	General	11414	Legal Assistant/Paralegal (4)	000	0108	Prosecuting Attorney	34,644
1001	General	11415	Legal Assistant/Paralegal (5)	000	0108	Prosecuting Attorney	34,561
1001	General	11424	Legal Assistant/Paralegal (7)	000	0108	Prosecuting Attorney	43,919
1001	General	11428	Legal Assistant/Paralegal (8)	000	0108	Prosecuting Attorney	34,348
1001	General	11548	Supp-VA Grant (2)	000	0108	Prosecuting Attorney	7,323
1001	General	11550	Victim Advocate	000	0108	Prosecuting Attorney	43,631
1001	General	11616	Diversion Assistant	000	0108	Prosecuting Attorney	40,695
1001	General	11803	Administrative Assistant (8)	000	0108	Prosecuting Attorney	18,268
1001	General	11911	Paralegal	000	0108	Prosecuting Attorney	33,447
1001	General	12000	Deputy Prison Prosecutor	000	0108	Prosecuting Attorney	40,889
1001	General	19900	Overtime	000	0108	Prosecuting Attorney	10,000
Total:							1,484,668
1001	General	11020	Deputy Prosecutor (9)	000	0118	Prosecutor Child Support IV-D	84,069
1001	General	11413	Receptionist 2	000	0118	Prosecutor Child Support IV-D	16,648
1001	General	11701	Administrative Assistant	000	0118	Prosecutor Child Support IV-D	40,432
1001	General	11702	Administrative Assistant (1)	000	0118	Prosecutor Child Support IV-D	39,004
1001	General	11703	Administrative Assistant (2)	000	0118	Prosecutor Child Support IV-D	35,171
1001	General	11704	Administrative Assistant (3)	000	0118	Prosecutor Child Support IV-D	38,332
1001	General	11705	Administrative Assistant (4)	000	0118	Prosecutor Child Support IV-D	37,248
1001	General	11707	Administrative Assistant (6)	000	0118	Prosecutor Child Support IV-D	36,651
1001	General	11708	Administrative Assistant (7)	000	0118	Prosecutor Child Support IV-D	39,387
1001	General	11800	Office Coordinator	000	0118	Prosecutor Child Support IV-D	49,849
1001	General	11803	Administrative Assistant (8)	000	0118	Prosecutor Child Support IV-D	17,223
1001	General	11808	Investigator	000	0118	Prosecutor Child Support IV-D	56,100
1001	General	11809	Dep Pros-Child SuppFacilitator	000	0118	Prosecutor Child Support IV-D	33,955
1001	General	14200	Fica-Social Security	000	0118	Prosecutor Child Support IV-D	40,474
1001	General	14300	Perf	000	0118	Prosecutor Child Support IV-D	59,256

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1001	General	19900	Overtime	000	0118	Prosecutor Child Support IV-D	5,000
Total:							628,799
2508	Prosecutor Deferral Program	21500	Office Supplies	000	0327	Prosecutor Deferral Program	20,000
2508	Prosecutor Deferral Program	31500	Travel & Training	000	0327	Prosecutor Deferral Program	25,000
2508	Prosecutor Deferral Program	32000	Dues & Subscription	000	0327	Prosecutor Deferral Program	7,300
Total:							52,300
1154	Enhanced Access	32000	Dues & Subscription	000	0104	Recorder	20,000
Total:							20,000
1001	General	11400	Part Time	000	0115	Registration Of Voters	7,000
1001	General	11600	Deputy	000	0115	Registration Of Voters	33,546
1001	General	11711	Computer Operator	000	0115	Registration Of Voters	1,104
1001	General	19900	Overtime	000	0115	Registration Of Voters	2,000
1001	General	21500	Office Supplies	000	0115	Registration Of Voters	5,000
1001	General	31200	Printing	000	0115	Registration Of Voters	2,000
1001	General	36101	Maintenance Contracts	000	0115	Registration Of Voters	1,500
Total:							52,150
1001	General	11100	Elected Official	000	0105	Sheriff	132,448
1001	General	11200	Chief Deputy	000	0105	Sheriff	71,372
1001	General	11211	Major	000	0105	Sheriff	64,413
1001	General	11212	Major (1)	000	0105	Sheriff	64,413
1001	General	11222	Deputy-Bookkeeper	000	0105	Sheriff	36,364
1001	General	11350	Lieutenant	000	0105	Sheriff	60,188
1001	General	11351	Lieutenant (1)	000	0105	Sheriff	60,188
1001	General	11352	Lieutenant (2)	000	0105	Sheriff	60,188
1001	General	11353	Lieutenant (3)	000	0105	Sheriff	60,188
1001	General	11354	Lieutenant (4)	000	0105	Sheriff	60,188
1001	General	11355	Lieutenant (5)	000	0105	Sheriff	53,773
1001	General	11398	Payroll Clerk	000	0105	Sheriff	34,290
1001	General	11440	Sergeant	000	0105	Sheriff	56,088
1001	General	11441	Sergeant (1)	000	0105	Sheriff	56,088
1001	General	11442	Sergeant (2)	000	0105	Sheriff	56,088
1001	General	11443	Sergeant (3)	000	0105	Sheriff	56,088
1001	General	11444	Sergeant (4)	000	0105	Sheriff	56,088
1001	General	11445	Sergeant (5)	000	0105	Sheriff	56,088

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1001	General	11510	Sheriff Deputy	000	0105	Sheriff	53,773
1001	General	11511	Sheriff Deputy (1)	000	0105	Sheriff	53,773
1001	General	11512	Sheriff Deputy (2)	000	0105	Sheriff	53,773
1001	General	11513	Sheriff Deputy (3)	000	0105	Sheriff	53,773
1001	General	11514	Sheriff Deputy (4)	000	0105	Sheriff	53,773
1001	General	11515	Sheriff Deputy (5)	000	0105	Sheriff	53,773
1001	General	11516	Sheriff Deputy (6)	000	0105	Sheriff	53,773
1001	General	11517	Sheriff Deputy (7)	000	0105	Sheriff	53,773
1001	General	11518	Sheriff Deputy (8)	000	0105	Sheriff	53,773
1001	General	11519	Sheriff Deputy (9)	000	0105	Sheriff	53,773
1001	General	11520	Sheriff Deputy (10)	000	0105	Sheriff	53,773
1001	General	11521	Sheriff Deputy (11)	000	0105	Sheriff	53,773
1001	General	11522	Sheriff Deputy (12)	000	0105	Sheriff	53,773
1001	General	11523	Sheriff Deputy (13)	000	0105	Sheriff	53,773
1001	General	11524	Sheriff Deputy (14)	000	0105	Sheriff	53,773
1001	General	11525	Sheriff Deputy (15)	000	0105	Sheriff	53,773
1001	General	11526	Sheriff Deputy (16)	000	0105	Sheriff	53,773
1001	General	11527	Sheriff Deputy (17)	000	0105	Sheriff	53,773
1001	General	11528	Sheriff Deputy (18)	000	0105	Sheriff	53,773
1001	General	11529	Sheriff Deputy (19)	000	0105	Sheriff	53,773
1001	General	11530	Sheriff Deputy (20)	000	0105	Sheriff	53,773
1001	General	11531	Sheriff Deputy (21)	000	0105	Sheriff	53,773
1001	General	11532	Sheriff Deputy (22)	000	0105	Sheriff	53,773
1001	General	11533	Sheriff Deputy (23)	000	0105	Sheriff	53,773
1001	General	11534	Sheriff Deputy (24)	000	0105	Sheriff	53,773
1001	General	11535	Sheriff Deputy (25)	000	0105	Sheriff	53,773
1001	General	11536	Sheriff Deputy (26)	000	0105	Sheriff	53,773
1001	General	11537	Sheriff Deputy (27)	000	0105	Sheriff	53,773
1001	General	11538	Sheriff Deputy (28)	000	0105	Sheriff	53,773
1001	General	11539	Sheriff Deputy (29)	000	0105	Sheriff	53,773
1001	General	11540	Sheriff Deputy (30)	000	0105	Sheriff	53,773
1001	General	11541	Sheriff Deputy (31)	000	0105	Sheriff	53,773
1001	General	11542	Sheriff Deputy (32)	000	0105	Sheriff	53,773
1001	General	11543	Sheriff Deputy (33)	000	0105	Sheriff	53,773
1001	General	11544	Sheriff Deputy (34)	000	0105	Sheriff	53,773
1001	General	11545	Sheriff Deputy (35)	000	0105	Sheriff	53,773
1001	General	11562	Sheriff Deputy (36)	000	0105	Sheriff	53,773
1001	General	11563	Sheriff Deputy (37)	000	0105	Sheriff	53,773

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1001	General	11564	Sheriff Deputy (38)	000	0105	Sheriff	53,773
1001	General	11565	Sheriff Deputy (39)	000	0105	Sheriff	3,663
1001	General	11566	Sheriff Deputy (40)	000	0105	Sheriff	3,663
1001	General	11567	Sheriff Deputy (41)	000	0105	Sheriff	3,663
1001	General	11568	Sheriff Deputy (42)	000	0105	Sheriff	3,663
1001	General	11701	Administrative Assistant	000	0105	Sheriff	42,456
1001	General	12710	Investigation Secretary	000	0105	Sheriff	34,290
1001	General	12720	Records/Warrant/ProcServ Clerk	000	0105	Sheriff	39,809
1001	General	12740	Sheriff Sale Clerk	000	0105	Sheriff	34,290
1001	General	12800	Computer Administrator	000	0105	Sheriff	53,045
1001	General	13000	Civil Process Server	000	0105	Sheriff	35,366
1001	General	13001	Civil Process Server (1)	000	0105	Sheriff	35,366
1001	General	13200	Crime Technician	000	0105	Sheriff	42,758
1001	General	16400	Pension	000	0105	Sheriff	670,000
1001	General	16900	Shift Differential Pay	000	0105	Sheriff	10,148
1001	General	17000	Special Teams Pay	000	0105	Sheriff	38,000
1001	General	18100	Per Diem - Board Members	000	0105	Sheriff	1,500
1001	General	19900	Overtime	000	0105	Sheriff	80,000
1001	General	21500	Office Supplies	000	0105	Sheriff	14,500
1001	General	22400	Narcotics	000	0105	Sheriff	19,000
1001	General	25100	Wearing Apparel	000	0105	Sheriff	51,450
1001	General	25101	Reserve Wearing Apparel	000	0105	Sheriff	8,100
1001	General	25500	Special Teams	000	0105	Sheriff	23,000
1001	General	31000	Professional Services	000	0105	Sheriff	9,000
1001	General	31200	Printing	000	0105	Sheriff	8,500
1001	General	31500	Travel & Training	000	0105	Sheriff	20,000
1001	General	32200	Postage	000	0105	Sheriff	2,000
1001	General	36000	Equipment Repair & Maint	000	0105	Sheriff	12,000
1001	General	36101	Maintenance Contracts	000	0105	Sheriff	44,000
1001	General	44000	Office Equipment	000	0105	Sheriff	17,000
Total:							4,551,918
1001	General	11007	District Program Coordinator	000	0130	Soil And Water Conservation	40,956
1001	General	11230	Program Assistant	000	0130	Soil And Water Conservation	34,512
1001	General	20000	Claims	000	0130	Soil And Water Conservation	57,966
Total:							133,434
1001	General	11109	Judge County Share	000	0132	Superior Court #1	5,000

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1001	General	11313	Court Reporter	000	0132	Superior Court #1	42,681
1001	General	11314	Assistant Court Reporter	000	0132	Superior Court #1	37,720
1001	General	11315	Assistant Court Reporter (1)	000	0132	Superior Court #1	37,720
1001	General	11316	Assistant Court Reporter (2)	000	0132	Superior Court #1	37,720
1001	General	11400	Part Time	000	0132	Superior Court #1	1,000
1001	General	11480	Supp - VASIA Director	000	0132	Superior Court #1	24,880
1001	General	11601	Transcripts	000	0132	Superior Court #1	1,500
1001	General	19900	Overtime	000	0132	Superior Court #1	1,500
1001	General	21500	Office Supplies	000	0132	Superior Court #1	2,500
1001	General	25800	Books	000	0132	Superior Court #1	6,000
1001	General	31000	Professional Services	000	0132	Superior Court #1	1,350
1001	General	31200	Printing	000	0132	Superior Court #1	2,100
1001	General	31500	Travel & Training	000	0132	Superior Court #1	475
1001	General	32000	Dues & Subscription	000	0132	Superior Court #1	500
1001	General	36000	Equipment Repair & Maint	000	0132	Superior Court #1	1,500
1001	General	36200	Communications	000	0132	Superior Court #1	400
1001	General	39101	Jury Expense	000	0132	Superior Court #1	1,000
1001	General	44000	Office Equipment	000	0132	Superior Court #1	1,000
Total:							206,546
2501	User Fee/Jury Fee	31000	Professional Services	000	0132	Superior Court #1	8,000
2501	User Fee/Jury Fee	39101	Jury Expense	000	0132	Superior Court #1	7,000
Total:							15,000
1001	General	11109	Judge County Share	000	0133	Superior Court #2	5,000
1001	General	11313	Court Reporter	000	0133	Superior Court #2	43,137
1001	General	11314	Assistant Court Reporter	000	0133	Superior Court #2	40,292
1001	General	11315	Assistant Court Reporter (1)	000	0133	Superior Court #2	37,721
1001	General	11400	Part Time	000	0133	Superior Court #2	13,000
1001	General	11601	Transcripts	000	0133	Superior Court #2	2,000
1001	General	12111	Asst Court Reporter/Bailiff	000	0133	Superior Court #2	40,292
1001	General	19900	Overtime	000	0133	Superior Court #2	1,149
1001	General	21500	Office Supplies	000	0133	Superior Court #2	5,511
1001	General	25800	Books	000	0133	Superior Court #2	2,032
1001	General	31000	Professional Services	000	0133	Superior Court #2	87,000
1001	General	31200	Printing	000	0133	Superior Court #2	1,100
1001	General	31500	Travel & Training	000	0133	Superior Court #2	1,500
1001	General	32000	Dues & Subscription	000	0133	Superior Court #2	900

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1001	General	36000	Equipment Repair & Maint	000	0133	Superior Court #2	2,726
1001	General	39101	Jury Expense	000	0133	Superior Court #2	500
1001	General	44000	Office Equipment	000	0133	Superior Court #2	1,770
Total:							285,630
1200	Supp Public Def Ser Fee	31000	Professional Services	000	0133	Superior Court #2	8,000
Total:							8,000
2501	User Fee/Jury Fee	31000	Professional Services	000	0133	Superior Court #2	8,000
2501	User Fee/Jury Fee	39101	Jury Expense	000	0133	Superior Court #2	30,000
Total:							38,000
1001	General	11109	Judge County Share	000	0134	Superior Court #3	5,000
1001	General	11313	Court Reporter	000	0134	Superior Court #3	43,557
1001	General	11314	Assistant Court Reporter	000	0134	Superior Court #3	38,086
1001	General	11315	Assistant Court Reporter (1)	000	0134	Superior Court #3	38,819
1001	General	11316	Assistant Court Reporter (2)	000	0134	Superior Court #3	36,360
1001	General	11323	Assistant Court Reporter	000	0134	Superior Court #3	35,943
1001	General	11400	Part Time	000	0134	Superior Court #3	31,304
1001	General	11601	Transcripts	000	0134	Superior Court #3	1,000
1001	General	12111	Asst Court Reporter/Bailiff	000	0134	Superior Court #3	40,292
1001	General	19900	Overtime	000	0134	Superior Court #3	2,400
1001	General	21500	Office Supplies	000	0134	Superior Court #3	11,000
1001	General	25800	Books	000	0134	Superior Court #3	3,500
1001	General	30010	Public Defenders (Contracts)	000	0134	Superior Court #3	110,000
1001	General	30020	Indigent Legal Services	000	0134	Superior Court #3	15,000
1001	General	30030	Expert Fees & Services	000	0134	Superior Court #3	15,000
1001	General	30040	Appellate Services	000	0134	Superior Court #3	17,750
1001	General	31500	Travel & Training	000	0134	Superior Court #3	3,050
1001	General	32000	Dues & Subscription	000	0134	Superior Court #3	940
1001	General	36000	Equipment Repair & Maint	000	0134	Superior Court #3	2,500
1001	General	36200	Communications	000	0134	Superior Court #3	1,200
1001	General	39101	Jury Expense	000	0134	Superior Court #3	5,000
1001	General	40100	Office Equipment/Furniture	000	0134	Superior Court #3	1,000
Total:							458,701
1200	Supp Public Def Ser Fee	31000	Professional Services	000	0134	Superior Court #3	28,000
Total:							28,000

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2501	User Fee/Jury Fee	39101	Jury Expense	000	0134	Superior Court #3	9,000
Total:							9,000
1001	General	11109	Judge County Share	000	0145	Superior Court #4	5,000
1001	General	11313	Court Reporter	000	0145	Superior Court #4	43,138
1001	General	11314	Assistant Court Reporter	000	0145	Superior Court #4	37,721
1001	General	11315	Assistant Court Reporter (1)	000	0145	Superior Court #4	37,721
1001	General	11400	Part Time	000	0145	Superior Court #4	10,000
1001	General	11601	Transcripts	000	0145	Superior Court #4	1,000
1001	General	12111	Asst Court Reporter/Bailiff	000	0145	Superior Court #4	37,721
1001	General	16202	Venue Fee	000	0145	Superior Court #4	400
1001	General	19900	Overtime	000	0145	Superior Court #4	3,000
1001	General	21500	Office Supplies	000	0145	Superior Court #4	4,000
1001	General	25800	Books	000	0145	Superior Court #4	4,500
1001	General	30020	Indigent Legal Services	000	0145	Superior Court #4	7,000
1001	General	30030	Expert Fees & Services	000	0145	Superior Court #4	10,000
1001	General	30040	Appellate Services	000	0145	Superior Court #4	1,000
1001	General	31500	Travel & Training	000	0145	Superior Court #4	2,500
1001	General	32000	Dues & Subscription	000	0145	Superior Court #4	575
1001	General	36000	Equipment Repair & Maint	000	0145	Superior Court #4	3,000
1001	General	36200	Communications	000	0145	Superior Court #4	1,200
1001	General	39101	Jury Expense	000	0145	Superior Court #4	6,000
1001	General	40100	Office Equipment/Furniture	000	0145	Superior Court #4	2,000
Total:							217,476
2501	User Fee/Jury Fee	21500	Office Supplies	000	0145	Superior Court #4	5,000
2501	User Fee/Jury Fee	30020	Indigent Legal Services	000	0145	Superior Court #4	3,000
2501	User Fee/Jury Fee	39101	Jury Expense	000	0145	Superior Court #4	7,000
Total:							15,000
2101	Supplemental Adult Prob Svc	11123	Chief Probation Officer	000	0297	Suppl Adult Prob Service	60,251
2101	Supplemental Adult Prob Svc	11127	Salary Supplement	000	0297	Suppl Adult Prob Service	5,000
2101	Supplemental Adult Prob Svc	11400	Part Time	000	0297	Suppl Adult Prob Service	5,000
2101	Supplemental Adult Prob Svc	11576	Supp-Intensive Probation Officer	000	0297	Suppl Adult Prob Service	2,896
2101	Supplemental Adult Prob Svc	11577	Supp - Field Officer	000	0297	Suppl Adult Prob Service	5,000
2101	Supplemental Adult Prob Svc	14200	Fica-Social Security	000	0297	Suppl Adult Prob Service	5,979
2101	Supplemental Adult Prob Svc	14300	Perf	000	0297	Suppl Adult Prob Service	8,193

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2101	Supplemental Adult Prob Svc	25100	Wearing Apparel	000	0297	Suppl Adult Prob Service	1,000
2101	Supplemental Adult Prob Svc	44100	Misc. Equipment	000	0297	Suppl Adult Prob Service	0
Total:							93,319
1157	Food and Beverage Tax	11100	Elected Official	000	0106	Surveyor	39,985
1157	Food and Beverage Tax	11204	Secretary	000	0106	Surveyor	32,696
1157	Food and Beverage Tax	11299	2nd Deputy	000	0106	Surveyor	38,495
1157	Food and Beverage Tax	11300	Deputy	000	0106	Surveyor	47,338
1157	Food and Beverage Tax	11346	Computer Draftsman	000	0106	Surveyor	16,320
1157	Food and Beverage Tax	17100	Ditch Mileage	000	0106	Surveyor	400
1157	Food and Beverage Tax	19900	Overtime	000	0106	Surveyor	1,000
1157	Food and Beverage Tax	21500	Office Supplies	000	0106	Surveyor	2,500
1157	Food and Beverage Tax	21600	Operating Supplies	000	0106	Surveyor	1,500
1157	Food and Beverage Tax	25100	Wearing Apparel	000	0106	Surveyor	125
1157	Food and Beverage Tax	31200	Printing	000	0106	Surveyor	500
1157	Food and Beverage Tax	31500	Travel & Training	000	0106	Surveyor	1,800
1157	Food and Beverage Tax	32000	Dues & Subscription	000	0106	Surveyor	4,000
1157	Food and Beverage Tax	36000	Equipment Repair & Maint	000	0106	Surveyor	750
1157	Food and Beverage Tax	36200	Communications	000	0106	Surveyor	100
1157	Food and Beverage Tax	44000	Office Equipment	000	0106	Surveyor	1,500
1157	Food and Beverage Tax	44100	Misc. Equipment	000	0106	Surveyor	8,000
Total:							197,009
1001	General	11112	Juvenile Magistrate	000	0137	Title IV-D Juvenile Court	46,393
1001	General	11209	Secretary/Court Reporter	000	0137	Title IV-D Juvenile Court	37,721
1001	General	11400	Part Time	000	0137	Title IV-D Juvenile Court	2,800
1001	General	11611	Sec/Asst Court Reporter	000	0137	Title IV-D Juvenile Court	37,721
1001	General	11612	Sec/Asst Court Reporter (1)	000	0137	Title IV-D Juvenile Court	37,721
1001	General	11613	Sec/Asst Court Reporter (2)	000	0137	Title IV-D Juvenile Court	40,292
1001	General	14200	Fica-Social Security	000	0137	Title IV-D Juvenile Court	15,646
1001	General	14300	Perf	000	0137	Title IV-D Juvenile Court	17,187
1001	General	19900	Overtime	000	0137	Title IV-D Juvenile Court	5,000
1001	General	21500	Office Supplies	000	0137	Title IV-D Juvenile Court	6,000
1001	General	25800	Books	000	0137	Title IV-D Juvenile Court	534
1001	General	31000	Professional Services	000	0137	Title IV-D Juvenile Court	7,000
1001	General	31500	Travel & Training	000	0137	Title IV-D Juvenile Court	2,500
1001	General	32000	Dues & Subscription	000	0137	Title IV-D Juvenile Court	770
1001	General	35000	Equipment Lease	000	0137	Title IV-D Juvenile Court	2,914

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1001	General	36000	Equipment Repair & Maint	000	0137	Title IV-D Juvenile Court	1,930
1001	General	44000	Office Equipment	000	0137	Title IV-D Juvenile Court	1,000
Total:							263,129
1206	Local Health Dept Trust Acct	11597	Records Clerk	000	0463	Tobacco Settlmnt/Health Dept	25,107
1206	Local Health Dept Trust Acct	14200	Fica-Social Security	000	0463	Tobacco Settlmnt/Health Dept	1,921
1206	Local Health Dept Trust Acct	14300	Perf	000	0463	Tobacco Settlmnt/Health Dept	2,812
1206	Local Health Dept Trust Acct	14400	Emp Group Health Insurance	000	0463	Tobacco Settlmnt/Health Dept	11,500
1206	Local Health Dept Trust Acct	21200	Vector Control	000	0463	Tobacco Settlmnt/Health Dept	500
1206	Local Health Dept Trust Acct	21301	Nursing Supplies	000	0463	Tobacco Settlmnt/Health Dept	22,239
1206	Local Health Dept Trust Acct	21500	Office Supplies	000	0463	Tobacco Settlmnt/Health Dept	750
1206	Local Health Dept Trust Acct	21600	Operating Supplies	000	0463	Tobacco Settlmnt/Health Dept	2,886
1206	Local Health Dept Trust Acct	23000	Educational Materials	000	0463	Tobacco Settlmnt/Health Dept	1,000
1206	Local Health Dept Trust Acct	31000	Professional Services	000	0463	Tobacco Settlmnt/Health Dept	7,000
1206	Local Health Dept Trust Acct	31200	Printing	000	0463	Tobacco Settlmnt/Health Dept	3,500
1206	Local Health Dept Trust Acct	31500	Travel & Training	000	0463	Tobacco Settlmnt/Health Dept	1,000
1206	Local Health Dept Trust Acct	32200	Postage	000	0463	Tobacco Settlmnt/Health Dept	112
1206	Local Health Dept Trust Acct	36000	Equipment Repair & Maint	000	0463	Tobacco Settlmnt/Health Dept	7,000
1206	Local Health Dept Trust Acct	36102	Contractual Services	000	0463	Tobacco Settlmnt/Health Dept	720
Total:							88,047
1157	Food and Beverage Tax	11100	Elected Official	000	0103	Treasurer	56,215
1157	Food and Beverage Tax	11201	First Deputy	000	0103	Treasurer	46,530
1157	Food and Beverage Tax	11222	Deputy-Bookkeeper	000	0103	Treasurer	35,448
1157	Food and Beverage Tax	11321	Deputy-Food & Beverage Tax	000	0103	Treasurer	35,566
1157	Food and Beverage Tax	11329	Deputy-Bankruptcy	000	0103	Treasurer	35,566
1157	Food and Beverage Tax	11331	Deputy-Title Company	000	0103	Treasurer	34,148
1157	Food and Beverage Tax	11332	Deputy-Mortgage Company	000	0103	Treasurer	35,566
1157	Food and Beverage Tax	11400	Part Time	000	0103	Treasurer	7,500
1157	Food and Beverage Tax	19900	Overtime	000	0103	Treasurer	2,500
1157	Food and Beverage Tax	21500	Office Supplies	000	0103	Treasurer	6,000
1157	Food and Beverage Tax	31000	Professional Services	000	0103	Treasurer	3,000
1157	Food and Beverage Tax	31002	Lockbox Fee	000	0103	Treasurer	15,000
1157	Food and Beverage Tax	31200	Printing	000	0103	Treasurer	3,000
1157	Food and Beverage Tax	31500	Travel & Training	000	0103	Treasurer	700
1157	Food and Beverage Tax	32000	Dues & Subscription	000	0103	Treasurer	1,000
1157	Food and Beverage Tax	32200	Postage	000	0103	Treasurer	25,000
1157	Food and Beverage Tax	33800	Tax Statements & Duplicates	000	0103	Treasurer	25,000

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1157	Food and Beverage Tax	36000	Equipment Repair & Maint	000	0103	Treasurer	2,000
1157	Food and Beverage Tax	40100	Office Equipment/Furniture	000	0103	Treasurer	3,000
Total:							372,739
1217	Elected Officials Training	31500	Travel & Training	000	0103	Treasurer	1,000
Total:							1,000
1001	General	11204	Secretary	000	0138	Unified Probation	31,827
1001	General	16691	Adult Probation Officer	000	0138	Unified Probation	65,437
1001	General	16692	Probation Officer/ Asst Direct	000	0138	Unified Probation	81,935
1001	General	16693	Adult Probation Officer	000	0138	Unified Probation	50,500
1001	General	16694	Adult Probation Officer	000	0138	Unified Probation	39,458
1001	General	16920	Juvenile Probation Officer	000	0138	Unified Probation	62,320
1001	General	16921	Juvenile Probation Officer	000	0138	Unified Probation	62,320
1001	General	16922	Juvenile Probation Officer	000	0138	Unified Probation	56,619
1001	General	16923	Juvenile Probation Officer	000	0138	Unified Probation	67,692
1001	General	16924	Adult Probation Officer	000	0138	Unified Probation	56,619
1001	General	16926	Adult Probation Officer	000	0138	Unified Probation	51,472
1001	General	16927	Adult Probation Officer	000	0138	Unified Probation	50,860
1001	General	16928	Adult Probation Officer	000	0138	Unified Probation	63,142
1001	General	16929	Adult Probation Officer	000	0138	Unified Probation	59,451
1001	General	16930	Adult Probation Officer	000	0138	Unified Probation	68,510
1001	General	16932	Adult Probation Officer	000	0138	Unified Probation	59,451
1001	General	16933	Adult Probation Officer	000	0138	Unified Probation	59,451
1001	General	16934	Adult Probation Officer	000	0138	Unified Probation	51,472
1001	General	16950	Juv Probation Off/Assist Chief	000	0138	Unified Probation	77,400
1001	General	16971	Juvenile Secretary (1)	000	0138	Unified Probation	33,525
1001	General	16990	Juvenile Probation Officer	000	0138	Unified Probation	63,602
1001	General	16993	Adult Probation Officer	000	0138	Unified Probation	56,619
1001	General	16995	Adult Probation Officer	000	0138	Unified Probation	56,619
1001	General	16996	Adult Probation Officer	000	0138	Unified Probation	51,472
1001	General	19900	Overtime	000	0138	Unified Probation	11,000
1001	General	21500	Office Supplies	000	0138	Unified Probation	7,000
1001	General	31000	Professional Services	000	0138	Unified Probation	15,000
1001	General	31200	Printing	000	0138	Unified Probation	800
1001	General	31500	Travel & Training	000	0138	Unified Probation	4,000
1001	General	36000	Equipment Repair & Maint	000	0138	Unified Probation	1,200
1001	General	36200	Communications	000	0138	Unified Probation	2,000

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1001	General	44000	Office Equipment	000	0138	Unified Probation	2,500
Total:							1,421,273
1001	General	10000	Director	000	0120	Veterans Affairs	41,944
1001	General	11400	Part Time	000	0120	Veterans Affairs	31,400
1001	General	21500	Office Supplies	000	0120	Veterans Affairs	1,100
1001	General	31500	Travel & Training	000	0120	Veterans Affairs	200
1001	General	32000	Dues & Subscription	000	0120	Veterans Affairs	1,260
1001	General	36000	Equipment Repair & Maint	000	0120	Veterans Affairs	240
Total:							76,144
8148	Voting System Reimburs	11400	Part Time	000	0908	Voting System Reimburs	3,000
8148	Voting System Reimburs	11617	Field Technicians	000	0908	Voting System Reimburs	7,000
8148	Voting System Reimburs	11618	Cust Of Voting Equipment	000	0908	Voting System Reimburs	500
8148	Voting System Reimburs	11620	Trainers	000	0908	Voting System Reimburs	4,000
8148	Voting System Reimburs	14200	Fica-Social Security	000	0908	Voting System Reimburs	500
8148	Voting System Reimburs	14300	Perf	000	0908	Voting System Reimburs	250
8148	Voting System Reimburs	19900	Overtime	000	0908	Voting System Reimburs	2,000
8148	Voting System Reimburs	21500	Office Supplies	000	0908	Voting System Reimburs	2,000
8148	Voting System Reimburs	22000	Election Services	000	0908	Voting System Reimburs	18,500
8148	Voting System Reimburs	31000	Professional Services	000	0908	Voting System Reimburs	11,250
8148	Voting System Reimburs	31200	Printing	000	0908	Voting System Reimburs	2,000
8148	Voting System Reimburs	31500	Travel & Training	000	0908	Voting System Reimburs	1,000
8148	Voting System Reimburs	32100	Freight/Delivery	000	0908	Voting System Reimburs	500
8148	Voting System Reimburs	37203	Rental Of Voting Places	000	0908	Voting System Reimburs	1,000
8148	Voting System Reimburs	42000	Operating Equipment	000	0908	Voting System Reimburs	8,000
Total:							61,500
1157	Food and Beverage Tax	11105	Inspector	000	0121	Weights And Measures	42,494
1157	Food and Beverage Tax	11400	Part Time	000	0121	Weights And Measures	3,200
1157	Food and Beverage Tax	21500	Office Supplies	000	0121	Weights And Measures	300
1157	Food and Beverage Tax	21600	Operating Supplies	000	0121	Weights And Measures	500
1157	Food and Beverage Tax	31200	Printing	000	0121	Weights And Measures	250
1157	Food and Beverage Tax	31500	Travel & Training	000	0121	Weights And Measures	400
1157	Food and Beverage Tax	32000	Dues & Subscription	000	0121	Weights And Measures	110
1157	Food and Beverage Tax	36000	Equipment Repair & Maint	000	0121	Weights And Measures	400
Total:							47,654

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4202	Weights & Measures Ord Fines	42000	Operating Equipment	000	0121	Weights And Measures	400
Total:							400
4910	Wheel/Surtax-County Portion	30000	Bond Payment	000	0221	Wheel Tax	571,000
4910	Wheel/Surtax-County Portion	47300	County Road 200 North	000	0221	Wheel Tax	1
4910	Wheel/Surtax-County Portion	49000	Wheel Tax Cap Improvement	000	0221	Wheel Tax	50,000
4910	Wheel/Surtax-County Portion	49100	Wheel Tax Residential	000	0221	Wheel Tax	250,000
4910	Wheel/Surtax-County Portion	49200	Wheel Tax Pavement Preservatio	000	0221	Wheel Tax	728,250
4910	Wheel/Surtax-County Portion	49210	Worthsville/Clark School Proje	000	0221	Wheel Tax	1
Total:							1,599,252
Grand Total:							57,715,402