

**2023 Budget Hearings – First & Second Readings -
September 6th, 8th, and 15th, 2022 &
Binding Recommendations for Special Taxing Units – September 15th, 2022**

Council Attendance for first day of first reading on September 6th: Jim Ison, Melinda Griesemer, Pete Ketchum, Jonathan T. Myers, Rob Henderson, John Myers, and Ron Deer.

Council Attendance for second day of first reading on September 8th: Jim Ison, Melinda Griesemer, Pete Ketchum, Rob Henderson, John Myers, and Ron Deer. Jonathan T. Myers was absent.

Council Attendance for second reading & public hearing of Non-binding & binding recommendations on September 15th: Jim Ison, Melinda Griesemer, Pete Ketchum, Jonathan T. Myers, John Myers, and Ron Deer. Rob Henderson was absent.

Presentation from Mike Reuter – Financial Consultant

Mr. Reuter was present to review the updated fiscal plan. He noted the fiscal plan now includes the actual numbers as submitted by the departments for their 2023 budgets. The revenue has been updated to reflect the 2022 actual collections for the first six-months, and he has revised some of the estimates for the last six-months of the year. He stated the amounts in the fiscal plan are less than the advertised amounts (*General Fund was advertised \$2,000,000 higher & the Food & Beverage Fund was advertised \$1,000,000 higher*) to give the Council some flexibility during the budget process. He also noted an additional \$5,500,000 was advertised in the Jail LIT Fund (*and this does not show in the fiscal plan*), in case the Council chooses to move expenses, other than the bond payment, to this fund.

Secondly, Mr. Reuter reviewed the Six-Year Non-Farm Personal Income Growth Factor (*which is based on income taxes*). He noted in May, he had forecasted this being a 4% increase and the certified number was a 5% increase.

Mr. Reuter then stated the certified net assessed value (CNAV) came in very strong with a 20.58% increase, noting this is a really strong increase. He also voiced this increase in CNAV will allow the County to file a growth appeal. If the CNAV grows faster than 2% of what the State is growing, then an appeal for a higher levy can be filed.

Next, Mr. Reuter shared some hopeful news for the Local Income Tax (LIT). The fund came in with an increase of 4.1%. He reflected on last year's decrease in this fund and the reasoning behind the decrease. He explained that during the pandemic last year, the Governor issued an executive order to delay the income tax filing date from April 15th to July 15th. The LIT distribution is based on a July 1 – June 30th fiscal year timeframe. The Governor then issued another executive order that extended the filing deadline for another two months. Therefore, the distribution for 2021 included two extra months; and now, the distribution for 2022 was only for ten months (September – June). In 2023, it is back to the normal twelve months.

Mr. Reuter then briefly reviewed the following funds:

- **General Fund** – This fund currently shows it is out of balance by \$1,729,379. However, as you go through the budget process, this number will be brought more back in balance. There is strong sufficient cash in this fund, so the budget could be approved with no changes. He noted he has plugged in a Special LIT distribution of \$715,000 (the official number won't be released until around March 2023).
- **Property Reassessment** – As the budget is currently submitted, it is out of balance by \$300,259, but the cash balance in this fund can easily absorb this.
- **Animal Shelter** – This budget has its own rate and levy, but it does share part of the maximum levy with the General Fund. He plugs in enough levy to balance this fund, and leave it with sufficient cash.
- **Rainy Day** – This fund has a \$6,510,950 cash balance. Mr. Reuter stated more dollars could be moved from the General Fund to this fund if the Council so chooses; up to 15% of the General Funds' cash can be transferred up through 2024.
- **Highway** – This fund is trending to be in balance with the budget for 2023 as it has been in the previous years; this could be because he is using a little higher revenue amount for the Wheel/Surtax.
- **Local Road & Street** – This budget is in balance; there should be no problems approving it.
- **Cumulative Bridge** – This is a rate driven fund (and shares the maximum levy with the General Fund); and since rates are affected by the CNAV, the levy has increased in this budget. He noted the rate is now drawing more money from the General Fund than in previous years.
- **Health** – This fund is similar to Animal Shelter, as far as sharing the maximum levy with the General Fund. This fund has a good cash balance of \$854,600.
- **Cumulative Capital Development (CCD)** – This is a rate driven fund. With the higher CNAV, it has pulled additional dollars. The budget for 2023 is in balance by \$612,720 and the cash balance at the end of 2023 shows \$5,237,475. This fund does not affect the General Fund.
- **GO Bond** – There was a GO Bond issued with the intent to pay it back over the normal 2 year timeline; however, there is the option to pay the whole bond payment in 2023 and retain the same tax rate as the previous year. With the increases in assessed value, keeping the same tax rate may help with the burden of taxes on taxpayers in the upcoming year.
- **LIT Fund (Jail Costs)** – This fund shows a budget with the debt payment of \$5,515,750, and an additional advertised amount of \$5,555,555 for any additional personnel costs. This fund will have sufficient cash balance to cover this.
- **Statewide E911** – This budget is out of balance by approximately \$160,000, but has a sufficient cash balance of \$1,187,386 to cover it.
- **LIT Economic Development** – This budget is submitted with the advertised amount of \$4,423,802 only.
- **Food & Beverage** – This budget is currently out of balance by \$82,688. There is plenty of cash to cover, noting the revenue is received monthly.

Lastly, Mr. Reuter reviewed the tax rates. He is forecasting a slight increase in the Capital Bond Fund (from 0.0381 to 0.0642) to maintain a flat tax rate (an overall tax rate of 0.3012).

The Council members thanked Mr. Reuter for his time and information.

Mr. Ison stated they need to add *Fund #1112 – LIT Economic Development* to the end of the agenda.

Mr. John Myers moved to approve the addition to the agenda. Mr. Jonathan T. Myers seconded the motion, which carried unanimously.

Before the actual hearing began for all of the budgets, the Council members held a discussion regarding the intent of how the salary increases were to be calculated after reviewing the salary study data. Most budgets were submitted with four-percent (4%) increase per the budget guidelines. It was agreed upon to move forward with the budgets as submitted for first reading, then recalculate the salaries with a formula to increase salaries to one-half the difference of the external midpoint of the salary study plus the four-percent (4%) increase for the second reading.

Ms. Griesemer made a motion to give all employee salaries below the external midpoint of the salary study a raise to one-half the external midpoint plus the four-percent (4%) increase and to give all employees above the external midpoint a four-percent (4%) raise. Mr. Ketchum seconded the motion, which carried unanimously.

At the beginning of the second day of the first reading, the Council members discussed creating a ceiling for the amount an employee could receive as a raise with the external midpoint-average formula.

Mr. Henderson made a motion to place a five-thousand dollar (\$5000) ceiling prior to the additional four-percent (4%) increase for any given salary. Mr. John Myers seconded the motion that carried 5-1; Mr. Deer voted nay.

#1001(101) – Clerk

Trena McLaughlin, Clerk, and Nanci Wildman, Chief Deputy, were present on both readings to review this 2023 proposed budget.

First Reading

Mr. Henderson made a motion to approve the budget as submitted with salaries further subject to the external midpoint-average formula on first reading, except for the following:

1001.11298.000.101 – Deputy Clerk – remain at \$49,000 without formula

Mr. John Myers seconded the motion, which carried 6-0.

Second Reading

Ms. Griesemer moved to approve the budget as resubmitted on second reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1001(114) – Election Board

Mrs. McLaughlin and Mrs. Wildman were also present on both readings to review this 2023 proposed budget.

First Reading

Mr. Henderson made a motion to approve the budget as submitted, with salaries further subject to the external midpoint-average formula on first reading, and the following change:

1001.11201.000.114 – First Deputy – change classification to COMOT IV

Mr. John Myers seconded the motion, which carried 6-0.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Ms. Griesemer seconded the motion, which carried 6-0.

#1119 – Clerks Perpetuation

Mrs. McLaughlin and Mrs. Wildman were also present on both readings to review this 2023 proposed budget.

First Reading

Mr. Henderson made a motion to approve the budget as submitted on first reading. Mr. John Myers seconded the motion, which carried 6-0.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as resubmitted on second reading. Mrs. Melinda Griesemer seconded the motion, which carried 6-0.

#1217(101) – Elected Officials Training - Clerk

Mrs. McLaughlin and Mrs. Wildman were also present on both readings to review this 2023 proposed budget.

First Reading

Mr. Henderson made a motion to approve the budget as submitted on first reading. Mr. Ketchum seconded the motion, which carried 6-0.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Ms. Griesemer seconded the motion, which carried 6-0.

#8148 – Voting System Reimbursement

Mrs. McLaughlin and Mrs. Wildman were also present on both readings to review this 2023 proposed budget.

First Reading

Mr. John Myers made a motion to approve the budget as submitted on first reading. Mr. Henderson seconded the motion, which carried 6-0.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Ms. Griesemer seconded the motion, which carried 6-0.

#1157(102) – Auditor

Pamela J. Burton, Auditor, was present on first reading to review this 2023 proposed budget. Amy Thompson, First Deputy, was present on second reading.

First Reading

Mr. Henderson made a motion to approve the budget as submitted on first reading with salaries further subject to the external midpoint-average formula, and with the following change:

1157.11358.000.102 – Deputy Auditor/Office Manager – change to COMOT IV

Mr. John Myers seconded the motion, which carried 6-0.

Second Reading

Mr. John Myers moved to approve the budget as resubmitted on second reading. Mr. Ketchum seconded the motion, which carried 6-0.

#1181 – Auditors Plat Map Maintenance

Mrs. Burton was also present on first reading to review this 2023 proposed budget. Mrs. Thompson was also present on second reading.

First Reading

Mr. Henderson made a motion to approve the budget as submitted on first reading with salaries subject to the external midpoint-average salary formula. Mr. John Myers seconded the motion, which carried 6-0.

Second Reading

Mr. John Myers moved to approve the budget as resubmitted on second reading. Mr. Ketchum seconded the motion, which carried 6-0.

#1216 – Auditors Ineligible Deductions

Mrs. Burton was also present on first reading to review this 2023 proposed budget. Mrs. Thompson was also present on second reading.

First Reading

Mr. Henderson made a motion to approve the budget as submitted on first reading. Mr. John Myers seconded the motion, which carried 6-0.

Second Reading

Mr. John Myers moved to approve the budget as approved on first reading. Mr. Ketchum seconded the motion, which carried 6-0.

#1217(102) – Elected Officials Training - Auditor

Mrs. Burton was also present on first reading to review this 2023 proposed budget. Mrs. Thompson was also present on second reading.

First Reading

Mr. Henderson made a motion to approve the budget as submitted on first reading. Mr. John Myers seconded the motion, which carried 6-0.

Second Reading

Mr. John Myers moved to approve the budget as approved on first reading. Mr. Ketchum seconded the motion, which carried 6-0.

#1157(103) – Treasurer

Michele Graves, Treasurer, and Kelly Fritz, Chief Deputy, were present on first reading to review this 2023 proposed budget. Mrs. Graves was also present on second reading.

First Reading

Mr. Henderson made a motion to approve the budget as submitted on first reading with salaries subject to the external midpoint-average salary formula. Mr. John Myers seconded the motion, which carried 6-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as resubmitted on second reading. Mr. Deer seconded the motion, which carried 6-0.

#1217(103) – Elected Officials Training - Treasurer

Mrs. Graves and Ms. Fritz were also present on first reading to review this 2023 proposed budget. Mrs. Graves was also present on second reading.

First Reading

Mr. Henderson made a motion to approve the budget as submitted on first reading. Mr. John Myers seconded the motion, which carried 6-0.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Mr. Deer seconded the motion, which carried 6-0.

#1189 – Recorder's Record Perpetuation Fund

Teresa Petro, Recorder, and Angel Wiser, First Deputy Recorder, were both present on first reading for this budget proposed for 2023. Ms. Petro was also present on second reading.

First Reading

Ms. Griesemer made a motion to approve the budget as submitted on first reading with salaries subject to the external midpoint-average salary formula, and with the following changes:

1189.13401.000.277 – Deputy Recorder – change classification to COMOT II

1189.13402.000.277 – Deputy Recorder – change classification to COMOT II

Mr. Henderson seconded the motion, which carried 6-0.

Second Reading

Ms. Griesemer moved to approve the budget as resubmitted on second reading. Mr. Ketchum seconded the motion which carried 6-0.

#1154 – Enhanced Access

Ms. Petro and Mrs. Wiser were also both present on first reading for this 2023 proposed budget. Ms. Petro was also present on second reading.

First Reading

Mr. Henderson made a motion to approve the budget as presented on first reading. Mr. John Myers seconded the motion which carried 6-0.

Second Reading

Ms. Griesemer moved to approve the budget as approved on first reading. Mr. Ketchum seconded the motion which carried 6-0.

#1160 – Identification Security Prot

Ms. Petro and Mrs. Wiser were also both present on first reading for this 2023 proposed budget. Ms. Petro was also present on second reading.

First Reading

Mr. Henderson made a motion to approve the budget as presented on first reading. Mr. John Myers seconded the motion which carried 6-0.

Second Reading

Ms. Griesemer moved to approve the budget as approved on first reading. Mr. Ketchum seconded the motion which carried 6-0.

#1217 (104) – Elected Officials Training - Recorder

Ms. Petro and Mrs. Wiser were also both present on first reading for this 2023 proposed budget. Ms. Petro was also present on second reading.

First Reading

Mr. Henderson made a motion to approve the budget as presented on first reading. Mr. John Myers seconded the motion which carried 6-0.

Second Reading

Ms. Griesemer moved to approve the budget as approved on first reading. Mr. Ketchum seconded the motion which carried 6-0.

#1001(105) – Sheriff

Sheriff Duane Burgess, and Chief Deputy Andy Barnhart, were present on both readings to review this budget proposed for 2023.

First Reading [note: acct #12910 Sheriff's Clerk (7) in the budget book s/b *SVOR Deputy*]

Mr. Henderson made a motion to approve the budget as submitted on first reading with all non-sworn position salaries subject to the external midpoint-average salary formula. Mr. Jonathan T. Myers seconded the motion that unanimously carried.

Second Reading [note: acct #11398 Sheriff's Clerk (2) in the budget book s/b *Personnel Clerk*]

Mr. Jonathan T. Myers made a motion to approve the budget as resubmitted for non-sworn positions on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#1001(124) – Jail

Sheriff Burgess and Mr. Barnhart were both also present on both readings to review this budget proposed for 2023.

First Reading

Mr. Henderson made a motion to approve the budget as submitted on first reading. Mr. John Myers seconded the motion that unanimously carried.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as resubmitted on second reading with the external midpoint-average salary formula, and moving the following 100 series salaries to the 1233(124) Jail LIT Fund, and increasing the Food line item:

1001.11205.000.124 – Matron – reduce to \$0
1001.11211.000.124 – Major – reduce to \$0
1001.11400.000.124 – Part Time – reduce to \$0
1001.11441.000.124 – Sergeant (1) – reduce to \$0
1001.11608.000.124 – Maintenance Supervisor – reduce to \$0
1001.12101.000.124 – Maintenance – reduce to \$0
1001.12103.000.124 – Maintenance – reduce to \$0
1001.12104.000.124 – Custodian – reduce to \$0
1001.12500.000.124 – Sergeant (2) – reduce to \$0
1001.12509.000.124 – Shift Supervisor – reduce to \$0
1001.12510.000.124 – Correctional Officer – reduce to \$0
1001.12511.000.124 – Correctional Officer (1) – reduce to \$0
1001.12513.000.124 – Correctional Officer (3) – reduce to \$0
1001.12514.000.124 – Correctional Officer (4) – reduce to \$0
1001.12515.000.124 – Correctional Officer (5) – reduce to \$0
1001.12516.000.124 – Shift Supervisor (1) – reduce to \$0
1001.12517.000.124 – Correctional Officer (7) – reduce to \$0
1001.12518.000.124 – Correctional Officer (8) – reduce to \$0
1001.12519.000.124 – Correctional Officer (9) – reduce to \$0
1001.12520.000.124 – Shift Supervisor (2) – reduce to \$0
1001.12521.000.124 – Corporal (1) – reduce to \$0
1001.12522.000.124 – Correctional Officer (12) – reduce to \$0
1001.12523.000.124 – Correctional Officer (13) – reduce to \$0
1001.12524.000.124 – Correctional Officer (14) – reduce to \$0
1001.12525.000.124 – Correctional Officer (15) – reduce to \$0
1001.12526.000.124 – Correctional Officer (16) – reduce to \$0
1001.12527.000.124 – Correctional Officer (17) – reduce to \$0
1001.12528.000.124 – Correctional Officer (18) – reduce to \$0
1001.12529.000.124 – Correctional Officer (19) – reduce to \$0
1001.12530.000.124 – Correctional Officer (20) – reduce to \$0
1001.12531.000.124 – Correctional Officer (21) – reduce to \$0
1001.12532.000.124 – Shift Supervisor (3) – reduce to \$0
1001.12533.000.124 – Correctional Officer (23) – reduce to \$0
1001.12534.000.124 – Correctional Officer (24) – reduce to \$0
1001.12535.000.124 – Correctional Officer (25) – reduce to \$0
1001.12536.000.124 – Correctional Officer (26) – reduce to \$0
1001.12537.000.124 – Correctional Officer (27) – reduce to \$0
1001.12538.000.124 – Correctional Officer (28) – reduce to \$0
1001.12539.000.124 – Correctional Officer (29) – reduce to \$0

1001.12540.000.124 – Correctional Officer (30) – reduce to \$0
1001.12541.000.124 – Correctional Officer (31) – reduce to \$0
1001.12542.000.124 – Shift Supervisor (4) – reduce to \$0
1001.12543.000.124 – Correctional Officer (33) – reduce to \$0
1001.12544.000.124 – Correctional Officer (34) – reduce to \$0
1001.12545.000.124 – Correctional Officer (35) – reduce to \$0
1001.12546.000.124 – Logistics Coordinator – reduce to \$0
1001.12547.000.124 – Corporal (2) – reduce to \$0
1001.12548.000.124 – Corporal (3) – reduce to \$0
1001.12549.000.124 – Corporal (4) – reduce to \$0
1001.12550.000.124 – Correctional Officer (36) – reduce to \$0
1001.12551.000.124 – Correctional Officer (37) – reduce to \$0
1001.12552.000.124 – Correctional Officer (38) – reduce to \$0
1001.12553.000.124 – Correctional Officer (39) – reduce to \$0
1001.12554.000.124 – Correctional Officer (40) – reduce to \$0
1001.12558.000.124 – Correctional Officer (41) – reduce to \$0
1001.12559.000.124 – Correctional Officer (42) – reduce to \$0
1001.12560.000.124 – Correctional Officer (43) – reduce to \$0
1001.12561.000.124 – Correctional Officer (44) – reduce to \$0
1001.12562.000.124 – Correctional Officer (45) – reduce to \$0
1001.12563.000.124 – Correctional Officer (46) – reduce to \$0
1001.12564.000.124 – Correctional Officer (47) – reduce to \$0
1001.12565.000.124 – Correctional Officer (48) – reduce to \$0
1001.12566.000.124 – Correctional Officer (49) – reduce to \$0
1001.12567.000.124 – Correctional Officer (50) – reduce to \$0
1001.12568.000.124 – Correctional Officer (51) – reduce to \$0
1001.12569.000.124 – Correctional Officer (52) – reduce to \$0
1001.12570.000.124 – Correctional Officer (53) – reduce to \$0
1001.12571.000.124 – Correctional Officer (54) – reduce to \$0
1001.12572.000.124 – Correctional Officer (55) – reduce to \$0
1001.12573.000.124 – Correctional Officer (56) – reduce to \$0
1001.12574.000.124 – Correctional Officer (57) – reduce to \$0
1001.12575.000.124 – Correctional Officer (58) – reduce to \$0
1001.12576.000.124 – Correctional Officer (59) – reduce to \$0
1001.12577.000.124 – Correctional Officer (60) – reduce to \$0
1001.12578.000.124 – Correctional Officer (61) – reduce to \$0
1001.12579.000.124 – Correctional Officer (62) – reduce to \$0
1001.12580.000.124 – Correctional Officer (63) – reduce to \$0
1001.12581.000.124 – Correctional Officer (64) – reduce to \$0
1001.12582.000.124 – Correctional Officer (65) – reduce to \$0
1001.12583.000.124 – Correctional Officer (66) – reduce to \$0
1001.12584.000.124 – Correctional Officer (67) – reduce to \$0
1001.12585.000.124 – Correctional Officer (68) – reduce to \$0
1001.12586.000.124 – Correctional Officer (69) – reduce to \$0
1001.12587.000.124 – Correctional Officer (70) – reduce to \$0
1001.12588.000.124 – Correctional Officer (71) – reduce to \$0
1001.12589.000.124 – Correctional Officer (72) – reduce to \$0
1001.12590.000.124 – Correctional Officer (73) – reduce to \$0
1001.12591.000.124 – Correctional Officer (74) – reduce to \$0

1001.12592.000.124 – Correctional Officer (75) – reduce to \$0
 1001.12593.000.124 – Correctional Officer (76) – reduce to \$0
 1001.12594.000.124 – Correctional Officer (77) – reduce to \$0
 1001.12595.000.124 – Correctional Officer (78) – reduce to \$0
 1001.12596.000.124 – Correctional Officer (79) – reduce to \$0
 1001.12597.000.124 – Correctional Officer (80) – reduce to \$0
 1001.12600.000.124 – Operations Coordinator – reduce to \$0
 1001.12601.000.124 – Personnel Coordinator – reduce to \$0
 1001.12610.000.124 – Corporal (5) – reduce to \$0
 1001.12612.000.124 – Corporal (6) – reduce to \$0
 1001.12640.000.124 – Community Liaison – reduce to \$0
 1001.12901.000.124 – Sheriff's Clerk (6) – reduce to \$0
 1001.12910.000.124 – SVOR Deputy – reduce to \$0
 1001.16200.000.124 – Cook – reduce to \$0
 1001.16210.000.124 – Head/Lead Cook – reduce to \$0
 1001.16220.000.124 – Cook – reduce to \$0
 1001.16221.000.124 – Cook – reduce to \$0
 1001.16400.000.124 – Pension – reduce to \$0
 1001.16900.000.124 – Shift Differential Pay – reduce to \$0
 1001.17000.000.124 – Special Teams Pay – reduce to \$0
 1001.19900.000.124 – Overtime – reduce to \$0
 1001.25801.000.124 – Food – increase to \$650,000

Mr. John Myers seconded the motion, which carried 6-0.

#1233(124) – LIT Correctional/Rehab Fac (Jail)

Sheriff Burgess and Mr. Barnhart were both also present on both readings to review this budget proposed for 2023.

First Reading

Mr. Henderson made a motion to approve the budget as submitted on first reading. Mr. Jonathan T. Myers seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers moved to approve the budget as approved on first reading with the addition of the following line items from the 1001(124) Jail fund:

1233.11205.000.124 – Matron – appropriate \$65,502
 1233.11211.000.124 – Major – appropriate \$83,002
 1233.11400.000.124 – Part Time – appropriate \$25,000
 1233.11441.000.124 – Sergeant (1) – appropriate \$53,647
 1233.11608.000.124 – Maintenance Supervisor – appropriate \$53,269
 1233.12101.000.124 – Maintenance – appropriate \$45,196
 1233.12103.000.124 – Maintenance – appropriate \$45,196
 1233.12104.000.124 – Custodian – appropriate \$37,777
 1233.12500.000.124 – Sergeant (2) – appropriate \$53,647
 1233.12509.000.124 – Shift Supervisor – appropriate \$48,901
 1233.12510.000.124 – Correctional Officer – appropriate \$45,196
 1233.12511.000.124 – Correctional Officer (1) – appropriate \$45,196

1233.12513.000.124 – Correctional Officer (3) – appropriate \$45,196
 1233.12514.000.124 – Correctional Officer (4) – appropriate \$45,196
 1233.12515.000.124 – Correctional Officer (5) – appropriate \$45,196
 1233.12516.000.124 – Shift Supervisor (1) – appropriate \$48,901
 1233.12517.000.124 – Correctional Officer (7) – appropriate \$45,196
 1233.12518.000.124 – Correctional Officer (8) – appropriate \$45,196
 1233.12519.000.124 – Correctional Officer (9) – r appropriate \$45,196
 1233.12520.000.124 – Shift Supervisor (2) – appropriate \$53,647
 1233.12521.000.124 – Corporal (1) – appropriate \$50,804
 1233.12522.000.124 – Correctional Officer (12) – appropriate \$45,196
 1233.12523.000.124 – Correctional Officer (13) – appropriate \$45,196
 1233.12524.000.124 – Correctional Officer (14) – appropriate \$45,196
 1233.12525.000.124 – Correctional Officer (15) – appropriate \$45,196
 1233.12526.000.124 – Correctional Officer (16) – appropriate \$45,196
 1233.12527.000.124 – Correctional Officer (17) – appropriate \$45,196
 1233.12528.000.124 – Correctional Officer (18) – appropriate \$45,196
 1233.12529.000.124 – Correctional Officer (19) – appropriate \$45,196
 1233.12530.000.124 – Correctional Officer (20) – appropriate \$45,196
 1233.12531.000.124 – Correctional Officer (21) – appropriate \$45,196
 1233.12532.000.124 – Shift Supervisor (3) – appropriate \$48,901
 1233.12533.000.124 – Correctional Officer (23) – appropriate \$45,196
 1233.12534.000.124 – Correctional Officer (24) – appropriate \$45,196
 1233.12535.000.124 – Correctional Officer (25) – appropriate \$45,196
 1233.12536.000.124 – Correctional Officer (26) – appropriate \$45,196
 1233.12537.000.124 – Correctional Officer (27) – appropriate \$45,196
 1233.12538.000.124 – Correctional Officer (28) – appropriate \$45,196
 1233.12539.000.124 – Correctional Officer (29) – appropriate \$45,196
 1233.12540.000.124 – Correctional Officer (30) – appropriate \$45,196
 1233.12541.000.124 – Correctional Officer (31) – appropriate \$45,196
 1233.12542.000.124 – Shift Supervisor (4) – appropriate \$48,901
 1233.12543.000.124 – Correctional Officer (33) – appropriate \$45,196
 1233.12544.000.124 – Correctional Officer (34) – appropriate \$45,196
 1233.12545.000.124 – Correctional Officer (35) – appropriate \$45,196
 1233.12546.000.124 – Logistics Coordinator – appropriate \$60,394
 1233.12547.000.124 – Corporal (2) – appropriate \$50,804
 1233.12548.000.124 – Corporal (3) – appropriate \$50,804
 1233.12549.000.124 – Corporal (4) – appropriate \$50,804
 1233.12550.000.124 – Correctional Officer (36) – appropriate \$45,196
 1233.12551.000.124 – Correctional Officer (37) – appropriate \$45,196
 1233.12552.000.124 – Correctional Officer (38) – appropriate \$45,196
 1233.12553.000.124 – Correctional Officer (39) – appropriate \$45,196
 1233.12554.000.124 – Correctional Officer (40) – appropriate \$45,196
 1233.12558.000.124 – Correctional Officer (41) – appropriate \$45,196
 1233.12559.000.124 – Correctional Officer (42) – appropriate \$45,196
 1233.12560.000.124 – Correctional Officer (43) – appropriate \$45,196
 1233.12561.000.124 – Correctional Officer (44) – appropriate \$45,196
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1233.12565.000.124 – Correctional Officer (48) – appropriate \$45,196
 1233.12566.000.124 – Correctional Officer (49) – appropriate \$45,196
 1233.12567.000.124 – Correctional Officer (50) – appropriate \$45,196
 1233.12568.000.124 – Correctional Officer (51) – appropriate \$45,196
 1233.12569.000.124 – Correctional Officer (52) – appropriate \$45,196
 1233.12570.000.124 – Correctional Officer (53) – appropriate \$45,196
 1233.12571.000.124 – Correctional Officer (54) – appropriate \$45,196
 1233.12572.000.124 – Correctional Officer (55) – appropriate \$45,196
 1233.12573.000.124 – Correctional Officer (56) – appropriate \$45,196
 1233.12574.000.124 – Correctional Officer (57) – appropriate \$45,196
 1233.12575.000.124 – Correctional Officer (58) – appropriate \$45,196
 1233.12576.000.124 – Correctional Officer (59) – appropriate \$45,196
 1233.12577.000.124 – Correctional Officer (60) – appropriate \$45,196
 1233.12578.000.124 – Correctional Officer (61) – appropriate \$45,196
 1233.12579.000.124 – Correctional Officer (62) – appropriate \$45,196
 1233.12580.000.124 – Correctional Officer (63) – appropriate \$45,196
 1233.12581.000.124 – Correctional Officer (64) – appropriate \$45,196
 1233.12582.000.124 – Correctional Officer (65) – appropriate \$45,196
 1233.12583.000.124 – Correctional Officer (66) – appropriate \$45,196
 1233.12584.000.124 – Correctional Officer (67) – appropriate \$45,196
 1233.12585.000.124 – Correctional Officer (68) – appropriate \$45,196
 1233.12586.000.124 – Correctional Officer (69) – appropriate \$45,196
 1233.12587.000.124 – Correctional Officer (70) – appropriate \$45,196
 1233.12588.000.124 – Correctional Officer (71) – appropriate \$45,196
 1233.12589.000.124 – Correctional Officer (72) – appropriate \$45,196
 1233.12590.000.124 – Correctional Officer (73) – appropriate \$45,196
 1233.12591.000.124 – Correctional Officer (74) – appropriate \$45,196
 1233.12592.000.124 – Correctional Officer (75) – appropriate \$45,196
 1233.12593.000.124 – Correctional Officer (76) – appropriate \$45,196
 1233.12594.000.124 – Correctional Officer (77) – appropriate \$45,196
 1233.12595.000.124 – Correctional Officer (78) – appropriate \$45,196
 1233.12596.000.124 – Correctional Officer (79) – appropriate \$45,196
 1233.12597.000.124 – Correctional Officer (80) – appropriate \$45,196
 1233.12600.000.124 – Operations Coordinator – appropriate \$60,394
 1233.12601.000.124 – Personnel Coordinator – appropriate \$60,394
 1233.12610.000.124 – Corporal (5) – appropriate \$50,804
 1233.12612.000.124 – Corporal (6) – appropriate \$50,804
 1233.12640.000.124 – Community Liaison – appropriate \$45,000
 1233.12901.000.124 – Sheriff's Clerk (6) – appropriate \$43,301
 1233.12910.000.124 – SVOR Deputy – appropriate \$46,010
 1233.16200.000.124 – Cook – appropriate \$40,000
 1233.16210.000.124 – Head/Lead Cook – appropriate \$45,000
 1233.16220.000.124 – Cook – appropriate \$40,000
 1233.16221.000.124 – Cook – appropriate \$40,000
 1233.16400.000.124 – Pension – appropriate \$15,000
 1233.16900.000.124 – Shift Differential Pay – appropriate \$44,400
 1233.17000.000.124 – Special Teams Pay – appropriate \$24,000
 1233.19900.000.124 – Overtime – appropriate \$200,000
 1233.25801.000.124 – Food – reduce to \$0

Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1155 – Extradition

Sheriff Burgess and Mr. Barnhart were both also present on both readings to review this budget proposed for 2023.

First Reading

Mr. Henderson made a motion to approve the budget as presented on first reading. Mr. Jonathan T. Myers seconded the motion, which unanimously carried.

Second Reading

Mr. John Myers moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1156 – Sheriff Firearms Training

Sheriff Burgess and Mr. Barnhart were both also present on both readings to review this budget proposed for 2023.

First Reading

Mr. Henderson made a motion to approve the budget as presented on first reading. Mr. Jonathan T. Myers seconded the motion, which unanimously carried.

Second Reading

Mr. John Myers moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1175 – County Misdemeanant

Sheriff Burgess and Mr. Barnhart were both also present on both readings to review this budget proposed for 2023.

First Reading

Mr. Henderson made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers made a motion to approve the budget as resubmitted on second reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#8950(155) – Crisis Intervention Team (CIT)

Sheriff Burgess and Mr. Barnhart were both also present on both readings to review this budget proposed for 2023.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as submitted on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Ms. Griesemer moved to approve the budget as approved on first reading Mr. John Myers seconded the motion, which carried 6-0.

#1157(106) – Surveyor

Gregg Cantwell, Surveyor, was present on both readings to review this 2023 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as submitted on first reading with salaries further subject to the external midpoint-average formula, except for new positions. Mr. Deer seconded the motion, which carried 6-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as resubmitted on second reading, with the following change:

1157.11299.000.106 – 2nd Deputy – change classification to a PAT I

Ms. Griesemer seconded the motion that carried 6-0.

#1157(119) – Drainage Board

Mr. Cantwell was also present on both readings to review this 2023 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as presented on first reading. Mr. Deer seconded the motion, which carried 6-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as approved on first reading. Ms. Griesemer seconded the motion, which carried 6-0.

#1202 – Surveyor Corner Perpetuation Fund

Mr. Cantwell was also present on both readings to review this 2023 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as presented on first reading with salaries further subject to the external midpoint-average formula, except for new positions. Mr. Deer seconded the motion, which carried 6-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as resubmitted on second reading. Ms. Griesemer seconded the motion that carried 6-0.

#1217 (106) – Elected Officials Training – Surveyor

Mr. Cantwell was also present on both readings to review this 2023 proposed budget.

First Reading

Ms. Griesemer moved to approve the budget as presented on first reading. Mr. Deer seconded the motion, which carried 6-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as approved on first reading. Ms. Griesemer seconded the motion that carried 6-0.

#1157(107) – Coroner

Mike Pruitt, Coroner, was present on both readings to review this 2023 proposed budget.

Brief discussion was held in regards to the current salary of the Chief Deputy Coroner; with the increase in salary, this position would no longer receive “call-out” pay.

First Reading

Ms. Griesemer made a motion to approve the budget as presented on first reading. Mr. Ketchum seconded the motion, which carried 6-0.

Second Reading

Mr. John Myers made a motion to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion which carried 6-0.

#1001(108) – Prosecutor

Joe Villaneuva, Prosecutor, was present on both readings for this 2023 proposed budget.

Brief discussion was held regarding the submitted budgets and the input from the incoming elected Prosecutor.

First Reading

Mr. Henderson made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading. Mr. Deer seconded the motion, which carried 6-0.

Second Reading

Ms. Griesemer made a motion to approve the budget as resubmitted on second reading with the following changes:

1001.19900.000.108 – Overtime – increase to \$10,000

1001.44000.000.108 – Office Equipment – increase to \$11,000

Mr. John Myers seconded the motion which carried 6-0.

#1001(118) – Prosecutor Child Support IV-D

Mr. Villanueva was also present on both readings for this 2023 proposed budget.

First Reading

Mr. Henderson made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading. Mr. John Myers seconded the motion, which carried 6-0.

Second Reading

Mr. John Myers made a motion to approve the budget as resubmitted on second reading. Mr. Jonathan T. Myers seconded the motion which carried 4-2. Ms. Griesemer and Mr. Ketchum voted nay.

#2508 – Prosecutor Deferral Program

Mr. Villanueva was also present on both readings for this 2023 proposed budget.

First Reading

Mr. Henderson made a motion to approve the budget as presented on first reading. Mr. John Myers seconded the motion, which carried 6-0.

Second Reading

Mr. John Myers made a motion to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion which carried 4-2. Ms. Griesemer and Mr. Ketchum voted nay.

#2509 – Pretrial Diversion

Mr. Villanueva was also present on both readings for this 2023 proposed budget.

First Reading

Mr. Henderson made a motion to approve the budget as presented on first reading. Mr. John Myers seconded the motion, which carried 6-0.

Second Reading

Mr. John Myers made a motion to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion which carried 4-2. Ms. Griesemer and Mr. Ketchum voted nay.

#1001(109) – County Assessor

Mike Watkins, County Appraiser/IT Manager, was present on the first reading to review this 2023 proposed budget. Mark Alexander, Assessor, and Mr. Watkins were both present on the second reading.

First Reading

Mr. Ketchum made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading. Mr. Henderson seconded the motion, which carried 6-0.

Second Reading

Ms. Griesemer made a motion to approve the budget as resubmitted on second reading. Mr. Ketchum seconded the motion which carried 6-0.

#1131 – County Sales Disclosure Fee

Mr. Watkins was also present on the first reading to review this 2023 proposed budget. Mr. Alexander and Mr. Watkins were also both present on the second reading.

First Reading

Mr. Henderson moved to approve the budget as presented on first reading. Mr. Ketchum seconded the motion that carried 6-0.

Second Reading

Ms. Griesemer moved to approve the budget as approved on first reading. Mr. Ketchum seconded the motion, which carried 6-0.

#1224 – Property Reassessment

Mr. Watkins was also present on the first reading to review this 2023 proposed budget. Mr. Alexander and Mr. Watkins were also both present on the second reading.

First Reading

Mr. Henderson made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading, with the following change:

1124.18204.000.322 – GIS Specialist/Data Analyst – change title to GIS Manager/Data Analyst

Mr. John Myers seconded the motion, which carried 6-0.

Second Reading

Ms. Griesemer made a motion to approve the budget as resubmitted on second reading. Mr. Ketchum seconded the motion which carried 6-0.

#1001(116) – Co-Operative Extension Service

Sarah Hanson, Extension Agent, was present on both readings to review this 2023 proposed budget.

First Reading

Mr. Henderson moved to approve the budget as presented on first reading with salaries further subject to the external midpoint-average formula. Mr. Jonathan T. Myers seconded the motion that carried unanimously.

Second Reading

Mr. John Myers moved to approve the budget as resubmitted on second reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1157(117) – Planning & Zoning

Michele Hansard, Director, was present on both readings to review this budget proposed for 2023.

First Reading

Mr. Ketchum made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading. Mr. Jonathan T. Myers seconded the motion, which unanimously carried.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion which carried 6-0.

#1197 – Storm Water Management

Mrs. Hansard was also present on both readings to review this budget proposed for 2023.

First Reading

Mr. Ketchum made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading. Mr. Jonathan T. Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion which carried 6-0.

#4901 – Inspection Fees – New Subdiv

Mrs. Hansard was also present on both readings to review this budget proposed for 2023.

First Reading

Mr. Ketchum moved to approve the budget as presented on first reading. Mr. Jonathan T. Myers seconded the motion that carried unanimously.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion that carried 6-0.

#1001(120) – Veterans

Seneca Harbin, Director, was present on both readings to review this budget proposed for 2023.

First Reading

Mr. Henderson made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading. Mr. Jonathan T. Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Ketchum made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion which carried 6-0.

#1157(121) – Weights & Measures

Greg Nelson, Director, was present on both readings to review this budget proposed for 2023.

First Reading

Mr. Henderson made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers made a motion to approve the budget as resubmitted on second reading. Mr. Jonathan T. Myers seconded the motion which carried 6-0.

#4202 – Weights & Measures Ord Fines

Mr. Nelson, Director, was also present on both readings to review this budget proposed for 2023.

First Reading

Mr. Henderson moved to approve the budget as presented on first reading. Mr. John Myers seconded the motion that unanimously carried.

Second Reading

Mr. John Myers moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1001(122) - Board of Commissioners

Brian Baird, Commissioner, Barb Davis, County Coordinator, and Ron West, Commissioner, were present for the first reading to review this budget proposed for 2023. Commissioner West was also present for the second reading.

First Reading

Mr. Deer made a motion to approve the budget as presented with salaries for Non-Elected Officials further subject to the external midpoint-average formula on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as resubmitted on second reading. Mr. Ketchum seconded the motion which carried 6-0.

#1138(122) – Cumulative Capital Development/Commissioners

Commissioner Baird, Mrs. Davis, and Commissioner West were also present for the first reading to review this budget proposed for 2023. Commissioner West was also present for the second reading.

First Reading

Mr. Jonathan T. Myers moved to approve the budget as presented on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Mr. Ketchum seconded the motion, which carried 6-0

#4702 – Employee Group Self-Funded Health Insurance

Commissioner Baird, Mrs. Davis, and Commissioner West, were also present for the first reading to review this budget proposed for 2023. Commissioner West was also present for the second reading.

First Reading

Mr. Jonathan T. Myers moved to approve the budget as presented on first reading. Mr. Ketchum seconded the motion, which carried unanimously.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Mr. Ketchum seconded the motion, which carried 6-0.

#1001(123) – Courthouse Maintenance

Jason Miller, Director, was present on first reading to review this budget proposed for 2023. Commissioner West was present on the second reading.

First Reading

Mr. Henderson made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading. Mr. Jonathan T. Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion which carried 6-0.

#1138(123) – CCD/ Courthouse Maintenance

Mr. Miller was also present on first reading to review this budget proposed for 2023. Commissioner West was also present on the second reading.

First Reading

Mr. Henderson made a motion to approve the budget as presented on first reading. Mr. Jonathan T. Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as approved on first reading. Mr. John Myers seconded the motion which carried 6-0.

#1001(125) – Museum

David Pfeiffer, Director, was present on first reading only to review this budget proposed for 2023.

First Reading

Ms. Griesemer made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading. Mr. John Myers seconded the motion, which carried 6-0.

Second Reading

Ms. Griesemer made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion which carried 6-0.

#1001(127) – Emergency Management

Stephanie Sighting, Director, was present on both readings to review this budget proposed for 2023.

First Reading

Mr. Henderson made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading. Mr. John Myers seconded the motion, which carried 6-0.

Second Reading

Mr. Ketchum made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion which carried 6-0.

#1152 – Local Emergency Planning/ Right to Know

Ms. Sighting was also present on both readings to review this budget proposed for 2023.

First Reading

Mr. Henderson made a motion to approve the budget as presented on first reading. Mr. John Myers seconded the motion that carried 6-0.

Second Reading

Mr. Ketchum moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which carried 6-0.

#1157(128) – County Park

Kevin Leonard, Superintendent, was present on both readings of this 2023 proposed budget.

First Reading

Mr. Henderson made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading, and with the following change:

1157.32400.000.128 – Utilities – reduce to \$53,165

Ms. Griesemer seconded the motion, which carried 5-0; Mr. John Myers abstained.

Second Reading

Ms. Griesemer made a motion to approve the budget as resubmitted on second reading. Mr. Jonathan T. Myers seconded the motion which carried 5-0; Mr. John Myers abstained from the vote.

#1178 – Park Non-Reverting - Capital

Mr. Leonard was also present on both readings of this 2023 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as presented on first reading, with the following changes:

1178.44100.000.271 – Misc. Equipment – reduce to \$10,000

1178.36200.000.271 – Communications – appropriate new line item with \$3,000

Mr. Henderson seconded the motion that carried 5-0; Mr. John Myers abstained.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Ms. Griesemer seconded the motion, which carried 5-0; Mr. John Myers abstained from the vote.

#1179 – Park Non-Reverting - Operating

Mr. Leonard was also present on both readings of this 2023 proposed budget.

First Reading

Mr. Henderson made a motion to approve the budget as presented on first reading. Ms. Griesemer seconded the motion that carried 5-0; Mr. John Myers abstained from the vote.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Ms. Griesemer seconded the motion, which carried 5-0; Mr. John Myers abstained from the vote.

#1001(129) – Adult Child Mental Health Center

Allen Brown, Chief Operating Officer, along with Lauren Kennedy, Denise Amato, and Laura Barrett, were present on first reading only to review this budget proposed for 2023. Mr. Brown, Ms. Kennedy, Ms. Amato, and Ms. Barrett gave a power point presentation about the work they are doing in the county.

First Reading

Mr. Henderson made a motion to approve the budget as presented on first reading. Mr. John Myers seconded the motion that carried 6-0.

Second Reading

Mr. John Myers moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1001(130) – Soil and Water Conservation

Kathy Haste, District Program Coordinator, was present on both readings to review this 2023 proposed budget.

First Reading

Mr. Henderson made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading. Mr. Ketchum seconded the motion, which carried unanimously.

Second Reading

Ms. Griesemer made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion which carried 6-0.

#1001(131) – Circuit Court

Brandi Kirkendall, Magistrate Judge (prior Court Administrator), and Shena Johnson, Court Administrator, were present on first reading to review this 2023 proposed budget. Mrs. Johnson was also present on second reading.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading. Mr. Ketchum seconded the motion, which unanimously carried.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as resubmitted on second reading. Mr. Deer seconded the motion which carried 6-0.

#1200(131) – Supplemental Public Defender - Circuit Ct

Judge Kirkendall and Mrs. Johnson were also present on first reading to review this 2023 proposed budget. Mrs. Johnson was also present on second reading.

First Reading

Mr. Ketchum made a motion to approve the budget as presented on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Mr. Ketchum seconded the motion, which carried 6-0.

#2501(131) – User Fee/ Jury-Circuit Court

Judge Kirkendall and Mrs. Johnson were also present on first reading to review this 2023 proposed budget. Mrs. Johnson was also present on second reading.

First Reading

Mr. Ketchum made a motion to approve the budget as presented on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Mr. Ketchum seconded the motion, which carried 6-0.

#1001(137) – Title IV-D Juvenile Court

Judge Kirkendall and Mrs. Johnson were also present on first reading to review this 2023 proposed budget. Mrs. Johnson was also present on second reading.

First Reading

Mr. Henderson made a motion to approve the budget as presented on first reading with salaries further subject to the external midpoint-average formula. Mr. Jonathan T. Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as resubmitted on second reading. Mr. Deer seconded the motion, which carried 6-0.

#1213 – CASA/Guardian Ad Litem

Judge Kirkendall and Mrs. Johnson were also present on first reading to review this 2023 proposed budget. Mrs. Johnson was also present on second reading.

First Reading

Mr. Henderson made a motion to approve the budget as presented on first reading. Mr. John Myers seconded the motion that unanimously carried.

Second Reading

Mr. Ketchum moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#4917 – CASA User Fee Fund

Judge Kirkendall and Mrs. Johnson were also present on first reading to review this 2023 proposed budget. Mrs. Johnson was also present on second reading.

First Reading

Mr. Henderson made a motion to approve the budget as presented on first reading. Mr. John Myers seconded the motion that unanimously carried.

Second Reading

Mr. Ketchum moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1001(140) – Juvenile Detention Center

Kristi Bruther, Director, was present on both readings to review this 2023 proposed budget.

First Reading

Mr. Henderson made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading. Mr. John Myers seconded the motion, which unanimously carried.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as resubmitted on second reading. Mr. Ketchum seconded the motion which carried 6-0.

#1001(132) – Superior Court #1

Superior Court #1 Judge Kevin Barton was present on first reading to review this 2023 proposed budget. Mrs. Johnson was present on second reading.

First Reading

Mr. Henderson made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading. Mr. Ketchum seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers made a motion to approve the budget as resubmitted on second reading. Mr. Jonathan T. Myers seconded the motion which carried 6-0.

#2501(132) – User Fee/ Jury – Superior Court #1

Judge Barton was also present on first reading to review this 2023 proposed budget. Mrs. Johnson was present on second reading.

First Reading

Mr. Henderson made a motion to approve the budget as presented on first reading. Mr. Ketchum seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1001(133) – Superior Court #2

Superior Court #2 Judge Peter Nugent was present on first reading to review this 2023 proposed budget. Mrs. Johnson was present on second reading.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Ketchum made a motion to approve the budget as resubmitted on second reading. Mr. Jonathan T. Myers seconded the motion which carried 6-0.

#1200(133) – Supp Public Defender – Superior Court #2

Judge Nugent was also present on first reading for this budget proposed for 2023. Mrs. Johnson was also present on second reading.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as presented on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Ketchum moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#2501(133) – User Fee/Jury – Superior Court #2

Judge Nugent was also present on first reading for this budget proposed for 2023. Mrs. Johnson was also present on second reading.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as presented on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Ketchum moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1001(134) – Superior Court #3

Judge Kirkendall and Mrs. Johnson were also present on first reading to review this 2023 proposed budget. Mrs. Johnson was also present on second reading.

First Reading

Mr. Henderson made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading. Mr. Jonathan T. Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion which carried 6-0.

#1200(134) – Supp Public Defender – Super Court #3

Judge Kirkendall and Mrs. Johnson were also present on first reading to review this 2023 proposed budget. Mrs. Johnson was also present on second reading.

First Reading

Mr. Henderson moved to approve the budget as presented on first reading. Mr. Jonathan T. Myers seconded the motion that carried unanimously.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which carried 6-0.

#2501(134) – User Fee/ Jury-Superior Court #3

Judge Kirkendall and Mrs. Johnson were also present on first reading to review this 2023 proposed budget. Mrs. Johnson was also present on second reading.

First Reading

Mr. Henderson moved to approve the budget as presented on first reading. Mr. Jonathan T. Myers seconded the motion that unanimously carried.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which carried 6-0.

#4018 (134) – Interpreter Fees – Super Court #3

Judge Kirkendall and Mrs. Johnson were also present on first reading to review this 2023 proposed budget. Mrs. Johnson was also present on second reading.

First Reading

Mr. Henderson moved to approve the budget as presented on first reading. Mr. Jonathan T. Myers seconded the motion that carried unanimously.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which carried 6-0.

#1001(145) – Superior Court #4

Judge Kirkendall and Mrs. Johnson were also present on first reading to review this 2023 proposed budget. Mrs. Johnson was also present on second reading.

First Reading

Mr. Henderson made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers made a motion to approve the budget as resubmitted on second reading. Mr. Jonathan T. Myers seconded the motion which carried 6-0.

#2501(145) – User Fee/ Jury – Superior Court #4

Judge Kirkendall and Mrs. Johnson were also present on first reading to review this 2023 proposed budget. Mrs. Johnson was also present on second reading.

First Reading

Mr. Henderson moved to approve the budget as presented on first reading. Mr. John Myers seconded the motion that carried unanimously.

Second Reading

Mr. John Myers moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1001(136) – Magistrate Court

Judge Kirkendall and Mrs. Johnson were also present on first reading to review this 2023 proposed budget. Mrs. Johnson was also present on second reading.

First Reading

Mr. Henderson made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion that carried 6-0.

#2501(136) – User Fee/ Jury – Magistrate Court

Judge Kirkendall and Mrs. Johnson were also present on first reading to review this 2023 proposed budget. Mrs. Johnson was also present on second reading.

First Reading

Mr. Henderson made a motion to approve the budget as presented on first reading. Mr. Jonathan T. Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which carried 6-0.

#2201 – Alternative Dispute Resolution (ADR)

Dustin Matern, Director, was present on first reading to review this 2023 proposed budget. Mrs. Johnson was present on second reading.

First Reading

Mr. Henderson made a motion to approve the budget as presented on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Ketchum moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1001(138) – Unified Probation

Angela Morris, Director/Chief Probation Officer, was present on both readings to review this 2023 proposed budget.

First Reading

Mr. Henderson made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading, and with the following change:

1001.16999.000.138 – Probation Officer – appropriate new line item with \$43,219

Mr. John Myers seconded the motion, which carried 6-0; Mr. Ison abstained.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion that carried 5-0; Mr. Ison abstained.

#2101 – Supp Adult Prob

Mrs. Morris was also present on both readings to review this 2023 proposed budget.

First Reading

Mr. Henderson made a motion to approve the budget as presented on first reading. Mr. Ketchum seconded the motion, which carried 6-0; Mr. Ison abstained.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which carried 5-0; Mr. Ison abstained.

#2502 – Alcohol & Drug

Mrs. Morris was also present on both readings to review this 2023 proposed budget.

First Reading

Mr. Henderson made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading, and with the following changes:

2502.14200.000.332 – Fica-Social Security – reduce to \$9,895

2502.14300.000.332 – Perf – reduce to \$13,366

2502.14400.000.332 – Emp Group Health Insurance – reduce to \$34,500

2502.16999.000.332 – Probation Officer – reduce to \$0 and remove line item

Mr. Jonathan T. Myers seconded the motion, which carried 6-0; Mr. Ison abstained from the vote.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 5-0; Mr. Ison abstained from the vote.

#1001(135) – Council

First Reading

Mr. Henderson moved to approve the budget as presented on first reading. Mr. John Myers seconded the motion that carried 6-0.

Second Reading

Mr. John Myers moved to approve the budget as approved on first reading, with the following change:

1001.30135.000.135 – Council Appropriations – reduce to \$0

Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1157(135) – Council

First Reading

Mr. John Myers moved to approve the budget as presented on first reading. Mr. Ketchum seconded the motion that carried 5-1; Mr. Ison voted nay.

Second Reading

Mr. Deer moved to approve the budget as resubmitted on second reading, with the following changes:

1157.11100.000.135 – Elected Official – reduce to \$79,856

1157.11207.000.135 – Auditor's First Deputy – reduce to \$8,425 and change title to Council Assistant

Mr. Ketchum seconded the motion, which carried 5-1; Mr. John Myers voted nay.

#1001(144) – Fleet

Bob Golinski, Director, was present on both readings to review this budget proposed for 2023.

First Reading

Mr. Henderson made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading, and with the following changes:

1001.275510.000.144 – Fuel – reduce to \$720,000

1001.37600.000.144 – Landfill-Trash Hauling – reduce to \$0

Mr. John Myers seconded the motion, which unanimously carried.

Second Reading

Ms. Griesemer made a motion to approve the budget as resubmitted on second reading. Mr. Jonathan T. Myers seconded the motion that carried 6-0.

#1001(911) – Public Safety Communications

Heath Brant, Director, was present on both readings to review this budget proposed for 2023.

First Reading

Mr. Henderson made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading, and with the following changes:

1001.12891.000.911 – CAD/Geo Base Admin – change classification to a PAT III

1001.31000.000.911 – Professional Services – increase to \$335,495

1001.36000.000.911 – Equipment Repair & Maint – reduce to \$20,217

Mr. John Myers seconded the motion, which carried 6-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as resubmitted on second reading. Mr. Deer seconded the motion, which carried 6-0.

#1222 – Johnson County 911

Mr. Brant was also present on both readings for this 2023 proposed budget.

First Reading

Mr. Henderson made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading, and with the following changes:

1001.11388.000.911 – Deputy Director – change classification to a PAT IV

1001.12642.000.911 – Quality Assur/Training Coord – change classification to PAT III

Mr. John Myers seconded the motion, which carried 6-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#1138(141) – CCD/ Information Technology

Chris Williams, IT/GIS Administrator, was present on both readings for this 2023 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading, excluding the following positions:

1138.10600.000.141 – Help Desk Technician – no salary formula, as presented

1138.11250.000.141 – GIS Analyst – no salary formula, as presented

Mr. John Myers seconded the motion, which carried 6-0.

Second Reading

Ms. Griesemer made a motion to approve the budget as resubmitted on second reading. Mr. Jonathan T. Myers seconded the motion that carried 6-0.

#1122 – Community Corrections/ Adult Project Income

Mrs. Morris was also present on both readings to review this 2023 proposed budget.

First Reading

Mr. Henderson made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading, with the following changes:

1122.11710.000.209 – Receptionist – change title to Correctional Officer

1122.16900.000.209 – Shift Differential Pay – increase to \$7,200

1122.19900.000.209 – Overtime – reduce to \$12,000

1122.36200.000.209 – Communications – increase to \$7,000

Mr. Jonathan T. Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Ketchum made a motion to approve the budget as resubmitted on second reading. Mr. Jonathan T. Myers seconded the motion, which carried 5-0; Mr. Ison abstained.

#1123 – Community Corrections CTP

Mrs. Morris was also present on both readings to review this 2023 proposed budget.

First Reading

Mr. Henderson made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion that carried 5-0; Mr. Ison abstained.

#1233(159) – LIT Correctional/Rehab Facilities (Comm Corr)

Mrs. Morris was also present on both readings to review this 2023 proposed budget.

First Reading

Mr. Henderson made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading. Ms. Griesemer seconded the motion, which carried 6-0.

Second Reading

Mr. Ketchum made a motion to approve the budget as resubmitted on second reading, with the following change:

1233.11710.000.159 – Correctional Officer – increase to \$44,164

Mr. Jonathan T. Myers seconded the motion that carried 6-0.

#4950 – Comm Corr/ Juvenile Project Income

Lori Meyers, Juvenile Director, was present on both readings to review this 2023 proposed budget.

First Reading

Mr. Henderson made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading. Mr. John Myers seconded the motion, which carried 6-0.

Second Reading

Mr. Ketchum made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion which carried 6-0.

#1001(216) – Community Corrections Juvenile

Ms. Meyers was also present on both readings to review this 2023 proposed budget.

First Reading

Mr. Henderson made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading. Mr. John Myers seconded the motion, which carried 6-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as resubmitted on second reading. Mr. Deer seconded the motion which carried 6-0.

#1159 – County Health

Betsy Swearingen, Director, Connie Wiegler, Office Manager, and Dr. Jefferson Qualls, Health Officer, were present for the first reading to review this 2023 proposed budget. Mrs. Swearingen was also present on second reading.

First Reading

Mr. Deer made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading, and with the following changes:

1159.11552.000.210 – 1st Env Health Specialist – increase to \$61,651

Mr. Ketchum seconded the motion, which carried 6-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as resubmitted on second reading, and with the following changes:

1159.11558.000.210 – 7th Env Health Spec – increase to \$49,726

And to re-calculate the Fica & Perf and reduce Office Rent the same amount – which equals:

1159.14200.000.210 – Fica-Social Security – increase to \$78,319

1159.14300.000.210 – Perf – increase to \$114,243

1159.37200.000.210 – Office Rent – reduce to \$12,317

Mr. John Myers seconded the motion which carried 6-0.

#1168 – Health Maintenance

Mrs. Swearingen, Ms. Wiegler, and Dr. Qualls were all also present for the first reading to review this 2023 proposed budget. Mrs. Swearingen was also present on the second reading.

First Reading

Mr. Henderson moved to approve the budget as presented on first reading. Mr. John Myers seconded the motion that carried 6-0.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which carried 6-0.

#1206 – Local Health Dept Trust Acct

Mrs. Swearingen, Ms. Wiegler, and Dr. Qualls were all also present for the first reading to review this 2023 proposed budget. Mrs. Swearingen was also present on the second reading.

First Reading

Mr. Henderson made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading. Mr. John Myers seconded the motion, which carried 6-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion which carried 6-0.

#4008 – Animal Shelter

Cari Klotzsche, Director, was present on first reading to review this 2023 proposed budget. Mrs. Klotzsche and Mike Clark, Deputy Warden, were present on second reading.

First Reading

Mr. Henderson made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading, and with the following change:

4008.11400.000.219 – Part Time – reduce to \$180,000; with a \$18/hour maximum rate

Mr. John Myers seconded the motion, which carried 6-1; Mr. Deer voted nay.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion which carried 6-0.

#4101 – Animal Shelter General Donation

Mrs. Klotzsche was also present on first reading to review this 2023 proposed budget. Mrs. Klotzsche and Mr. Clark were present on second reading.

First Reading

Mr. Henderson moved to approve the budget as presented on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#4103 – Sara Woods Memorial Fund

Mrs. Klotzsche was also present on first reading to review this 2023 proposed budget. Mrs. Klotzsche and Mr. Clark were present on second reading.

First Reading

Mr. Henderson moved to approve the budget as presented on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#4915 – Animal Adoption Fee Fund

Mrs. Klotzsche was present on first reading to review this 2023 proposed budget. Mrs. Klotzsche and Mr. Clark were present on second reading.

First Reading

Mr. Henderson moved to approve the budget as presented on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#2510 – LECE Animal Control

Mrs. Klotzsche was present on first reading to review this 2023 proposed budget. Mrs. Klotzsche and Mr. Clark were present on second reading.

First Reading

Mr. Henderson moved to approve the budget as presented on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1135 – Cumulative Bridge [note: this budget was advertised in both #1135 & #1001(206)]

Luke Mastin, Highway Director, was present on both readings to review this budget proposed for 2023.

First Reading

Ms. Griesemer made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading. Mr. Ketchum seconded the motion, which carried 6-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion which carried 6-0.

#1001(206) – Cumulative Bridge [note: this budget was advertised in both #1135 & #1001(206)]

Mr. Mastin was also present on both readings to review this budget proposed for 2023.

First Reading

Ms. Griesemer made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading. Mr. Ketchum seconded the motion, which carried 6-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion which carried 6-0.

#1138(206) – CCD/ Cum Bridge

Mr. Mastin was also present on both readings to review this budget proposed for 2023.

First Reading

Ms. Griesemer moved to approve the budget as presented on first reading. Mr. Ketchum seconded the motion which carried 6-0.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which carried 6-0.

#1169 – Local Road and Street

Mr. Mastin was also present on both readings to review this budget proposed for 2023.

First Reading

Ms. Griesemer moved to approve the budget as presented on first reading. Mr. Ketchum seconded the motion which carried 6-0.

Second Reading

Mr. Jonathan T. Myers moved to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which carried 6-0.

#1176 – County Highway & #1173 – MVH Restricted

Mr. Mastin was also present on both readings to review this budget proposed for 2023.

**NOTE: fund #1173 is a sub-fund of #1176 (SBOA wants them separate; DLGF views them as one fund)*

First Reading

Ms. Griesemer made a motion to approve the budget as presented with salaries further subject to the external midpoint-average formula on first reading. Mr. Henderson seconded the motion, which carried 6-0.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion which carried 6-0.

#4618 – Bond 3

First Reading

Mr. Henderson moved to approve the budget as presented on first reading. Mr. John Myers seconded the motion which carried 6-0.

Second Reading

Mr. John Myers moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#1233 – LIT Correctional/Rehab Facilities

First Reading

Mr. Henderson moved to approve the budget as presented on first reading. Mr. John Myers seconded the motion, which carried 6-0.

Second Reading

Mr. John Myers moved to approve the budget as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

#4112 – JC Development Commission

Mr. Henderson, member of the JC Development Commission, was present only on first reading to review this 2023 proposed budget.

First Reading

Mr. John Myers moved to approve the budget as presented on first reading. Mr. Ketchum seconded the motion which carried 6-0.

Second Reading

Mr. John Myers moved to approve the budget as approved on first reading. Ms. Griesemer seconded the motion, which carried 6-0.

#1112 – LIT Economic Development

First Reading

Mr. Henderson moved to approve the budget as presented on first reading. Mr. John Myers seconded the motion that unanimously carried.

Second Reading

Mr. John Myers moved to approve the budget as approved on first reading. Ms. Griesemer seconded the motion, which carried 6-0.

Part-time rates

First Reading

Mr. Henderson moved to increase the minimum part-time wage to \$9.00 an hour, change the Coroner's rates to \$50/autopsy and \$60/12-hr shift, and approve all other part time rates as presented on first reading. Ms. Griesemer seconded the motion, which carried 6-0.

Second Reading

Mr. Ketchum moved to approve all part-time rates as approved on first reading. Mr. John Myers seconded the motion, which carried 6-0.

Board per Diems

First Reading

Mr. Henderson moved to approve all of the 2023 board per diem rates of \$75, as presented on first reading. Ms. Griesemer seconded the motion that carried 6-0.

Second Reading

Mr. Ketchum moved to approve all board per diem rates as approved on first reading. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

Binding Recommendations (Public Hearing) for the Special Taxing Units 2023

Budgets:

Solid Waste District

Jessie Biggerman, Director, and Pat Sherman, Financial Advisor for Solid Waste District, were present to review this 2023 proposed budget.

Mr. Deer moved to approve the total budget of \$1,103,855, the total levy \$626,607, and the total rate reduced to \$0.0061. Mr. Jonathan T. Myers seconded the motion, which carried 6-0.

Hants Lake Conservancy

There was no one present representing Hants Lake Conservancy to review this budget proposed for 2023.

Mr. Deer made a motion to approve the total budget of \$15,650, the total levy of \$12,369, and the total rate reduced to \$0.1957 as presented. Mr. John Myers seconded the motion, which carried 6-0.

Amity Fire District

Janet Alexander, Financial Advisor for Amity Fire District, was present to review this 2023 proposed budget.

Mr. Deer made a motion to approve the total budget of \$254,500, the total levy reduced to \$151,950 and the total rate reduced to \$0.1090. Mr. John Myers seconded the motion that carried 5-1; Ms. Griesemer voted nay.

Hensley Fire District

Niki Franklin, Financial Advisor for Hensley Fire District, and Mark Dunn, Trafalgar Volunteer Fire Chief, were present to review this budget proposed for 2023.

Mr. Deer made a motion to approve the total budget of \$842,911, the total levy of \$713,503, and the total rate of \$0.1729. Mr. John Myers seconded the motion that carried 5-1; Ms. Griesemer voted nay.

Needham Fire District

Ms. Franklin, who is also Needham Fire District's Financial Advisor, was present to review this budget proposed for 2023.

Mr. Deer made a motion to approve the total budget of \$562,048, the total levy of \$477,220, and the total rate of \$0.1424. Mr. John Myers seconded the motion, which carried 5-1; Ms. Griesemer voted nay.

Nineveh Fire District

Josh Snyder, Nineveh Fire Chief, was present to review this 2023 proposed budget.

Mr. Deer made a motion to approve the total budget of \$556,000, the total levy of \$376,761, and the total rate of \$0.1460. Mr. John Myers seconded the motion, which carried 6-0.

Bargersville Fire District

Eric Funkhouser, Bargersville Fire District Chief, and Steve Duke, District Board President, were present to review this budget proposed for 2023. Also present were Jerry Hickman and Brooke Chaille, Financial Advisors for the Bargersville Fire District.

Chief Funkhouser and Mr. Hickman requested approval to apply for a Resolution of Petition to Appeal for an Increase above the Maximum Levy, which involves a Three-Year Growth Factor for \$90,456 for the Bargersville Fire District.

Mr. Deer made a motion to approve the total budget of \$10,493,857, the total levy of \$6,875,915, and the total rate of \$.4515. Mr. John Myers seconded the motion, which carried 5-1; Ms. Griesemer voted nay.

White River Fire District

White River Fire District Chief, Jeremy Pell, was present to review this 2023 proposed budget. Also present was Community Liaison, Mike Huffman, Financial Advisor, Ben Roeger, District Board Chairman, Michael Garrison, and District Board Member, John Mallers.

Mr. Deer made a motion to approve the total budget of \$16,252,895, the total levy of \$9,714,025, and the total rate of \$.4161. Mr. John Myers seconded the motion, which carried 5-1; Ms. Griesemer voted nay.

Recesses & Adjournments

First day of first reading on September 6th: Mr. Jonathan T. Myers moved to recess until September 8, 2023. Mr. Henderson seconded the motion, which carried unanimously.

Second day of first reading on September 8th: Ms. Griesemer moved to adjourn until September 15, 2023. Mr. Deer seconded the motion that carried 6-0.

Second reading on September 15th: Mr. Deer moved to adjourn the meeting. Mr. John Myers seconded the motion, which unanimously carried 6-0.

Binding recommendations for Special Taxing Units on September 15th: Mr. Jonathan T Myers moved to adjourn the public hearing. Mr. John Myers seconded the motion that carried 6-0.

******NOTE: all motions reflect the final motions made for each department/unit budget******

**2023 Budget Hearings – September 6th, 8th, and 15th, 2022 & Binding Recommendations for
Special Taxing (Binding) Units – September 15th, 2022 - minutes**



James Ison, Council President




Jonathan T. Myers, Council Vice-President



Melinda Griesemer, Council Member



Pete Ketchum, Council Member



Rob Henderson, Council Member




John Myers, Council Member



Ron Deer, Council Member

Attest:



Pamela J. Burton, Johnson County Auditor

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