

# Johnson County Council

86 West Court Street  
Franklin, Indiana 46131



## NOTICE & AGENDA FEBRUARY 13, 2023 Courthouse West Annex

### **6:00 p.m. - Regular Meeting**

#### **A. Call the Meeting to Order**

1. Roll Call
2. Invocation
3. Pledge of Allegiance
4. Approval of 2/13/23 Agenda
5. Public Comments (*limited to 5 minutes per person*)

#### **B. Routine Matters – Consent Agenda**

*By a single motion, the Board approves the following items, which may include Salary Ordinance Amendments, Additional Appropriations, Reductions, and Transfers. Any items listed on the consent agenda may be removed by a Council member and moved to the regular agenda.*

1. Approval of 1/9/23 Regular Meeting Minutes
2. 93.323 Crisis Co Ag School 21-22 (#8246)

(a) From: 8246.14300.00000.0210	PERF	\$	(3,026.52)
From: 8246.14400.00000.0210	Emp Group Health Insurance	\$	(9,288.45)
From: 8246.19900.00000.0210	Overtime	\$	(3,507.50)
To: 8246.11400.00000.0210	Part Time	\$	14,973.25
To: 8246.14200.00000.0210	Fica-Social Security	\$	849.22
3. Grants Awarded/Non-Governmental [Health Dept] (#4300-0210)

(a) AA: 4300.31000.00000.0210	Professional Services	\$	24,222.56
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4. Court Interpreter Grant 2023 (#9183)

(a) AA: 9183.31000.00000.0134	Professional Services	\$	45,000.00
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5. VASIA 2022 (#9138)

(a) From: 9138.14200.00000.0132	Fica-Social Security	\$	(60.00)
To: 9138.36200.00000.0132	Communications	\$	60.00
(b) From: 9138.14200.00000.0132	Fica-Social Security	\$	(534.45)
To: 9138.35002.00000.0132	Advertising	\$	534.45
(c) From: 9138.10004.00000.0132	Assistant Director	\$	(.47)
To: 9138.35002.00000.0132	Advertising	\$	.47
(d) AA: 9138.35002.00000.0132	Advertising	\$	.09

6. VASIA Guardianship Fees (#4203)
  - (a) AA: 4203.31000.00000.0454 Professional Services *(new)* \$ 1,000.00
7. Community Corrections JPI (#4950)
  - (a) From: 4950.31000.00000.0216 Professional Services \$ (1,000.00)  
To: 4950.44000.00000.0216 Office Equipment \$ 1,000.00
  - (b) From: 4950.21500.00000.0216 Office Supplies \$ (500.00)  
To: 4950.44000.00000.0216 Office Equipment \$ 500.00
8. Co-Operative Extension Service (#1001-0116)
  - (a) From: 1001.21500.00000.0116 Office Supplies \$ (1,500.00)  
To: 1001.11802.00000.0116 Intern \$ 1,500.00
9. Superior Court #1 (1001-0132)
  - (a) From: 1001.11400.00000.0132 Part Time \$ (1,425.00)  
To: 1001.36000.00000.0132 Equipment Repair & Maint \$ 1,425.00
  - (b) From: 1001.11400.00000.0132 Part Time \$ (500.00)  
To: 1001.44000.00000.0132 Office Equipment \$ 500.00
10. 10.557 WIC Program 2022-2023 (#8201)
  - (a) From: 8201.14300.00000.0215 PERF \$ (200.00)  
To: 8201.19900.00000.0215 Overtime *(new)* \$ 200.00
11. Auditor Plat Map Maint (#1181)
  - (a) AA: 1181.40100.00000.0904 Office Equipment/Furniture *(new)* \$ 3,000.00
  - (b) AA: 1181.31000.00000.0904 Professional Services *(new)* \$ 500.00
12. Sheriff Firearms Training (#1156)
  - (a) AA: 1156.21600.00000.0124 Operating Supplies \$ 45,000.00
13. CASA User Fee (#4917)
  - (a) AA: 4917.25000.00000.0361 Christmas Supplies & Food \$ 5,000.00
14. CASA Capacity Building 2023 Grant (#9153)
  - (a) AA: 9153.36102.00000.0274 Contractual Services \$ 14,400.00
  - (b) AA: 9153.21001.00000.0274 Volunteer Favors \$ 2,898.00
15. Community Corrections/Juvenile (#1001-213) \*budget correction; retro to 12/29/22 pay period
  - (a) AA: 1001.11596.00000.0213 Supp - Juv Case Manger (3) \$ 3,088.00
  - (b) AA: 1001.11578.00000.0213 Supp - Juv Field Officer \$ 2,034.00

**C. Salary Ordinance Amendments, Additional Appropriations, Reductions, and Transfers:**

1. Weights & Measures (#1157-0121)
  - (a) AA: 1157.31500.00000.0121 Travel & Training *(new)* \$ 1,100.00
2. 16.585 Drug Court Adult 22 (#8252)
  - (a) From: 8252.31000.00000.0138 Professional Services \$ (14,262.00)  
To: 8252.11438.00000.0138 Re-Entry Court Case Manager \$ 10,000.00  
To: 8252.11439.00000.0138 Drug Court Case Manager \$ 2,000.00  
To: 8252.14200.00000.0138 Fica-Social Security \$ 918.00  
To: 8252.14300.00000.0138 PERF \$ 1,344.00
  - (b) 8252.11438.00000.0138 – Re-Entry Court Case Manager change title to “Peer Mentor Coordinator”

- (c) 8252.11438.00000.0138 – Peer Mentor Coordinator – *request annual salary increase from \$40,000 to \$50,000 (with a max bi-weekly pay of \$1,923.08)*
- (d) 8252.11439.00000.0138 – Drug Court Case Manager change title to “Peer Recovery Specialist”
- (e) 8252.11439.00000.0138 – Peer Recovery Specialist – *request annual salary increase from \$40,000 to \$42,000 (with a max bi-weekly pay of \$1,615.38)*
3. Supp Adult Probation Services (#2101)
- |                               |                                  |    |   |
|-------------------------------|----------------------------------|----|---|
| (a) AA: 2101.11128.00000.0297 | Supp – Supervisor ( <i>new</i> ) | \$ | 5,000.00 ( <i>max bi-weekly pay of \$192.31</i> ) |
| (b) AA: 2101.11135.00000.0297 | Supp – Supervisor ( <i>new</i> ) | \$ | 5,000.00 ( <i>max bi-weekly pay of \$192.31</i> ) |
| (c) AA: 2101.11454.00000.0297 | Supp – Supervisor ( <i>new</i> ) | \$ | 5,000.00 ( <i>max bi-weekly pay of \$192.31</i> ) |
4. Reassessment (#1224)
- |  |                             |    |             |
|--|-----------------------------|----|-------------|
| (a) From: 1224.19900.00000.0322  | Overtime                    | \$ | (11,064.00) |
| To: 1224.11343.00000.0322  | Appeal Administrator        | \$ | 3,249.00    |
| To: 1224.11381.00000.0322  | County Appraiser/IT Manager | \$ | 7,815.00    |
| (b) AA: 1224.18204.00000.0322  | GIS Manager/Data Analyst    | \$ | 3,846.00    |
| (c) 18204.00000.0322 – GIS Manager/Data Analyst – <i>request annual salary increase from \$52,017 to \$57,017 (with a max bi-weekly pay of \$2,192.96)</i> |                             |    |             |
| (d) AA: 1224.14300.00000.0322  | PERF                        | \$ | 431.00      |
| (e) AA: 1224.14200.00000.0322  | Fica-Social Security        | \$ | 295.00      |
5. Assessor (#1001-109)
- |                                 |              |    |            |
|---------------------------------|--------------|----|------------|
| (a) From: 1001.11400.00000.0109 | Part Time    | \$ | (5,364.00) |
| To: 1001.11201.00000.0109       | First Deputy | \$ | 5,364.00   |
6. Pretrial Diversion Program (#2509)
- |                               |                                |    |           |
|-------------------------------|--------------------------------|----|-----------|
| (a) AA: 2509.36200.00000.0286 | Communications ( <i>new</i> )  | \$ | 5,000.00  |
| (b) AA: 2509.11400.00000.0286 | Part Time                      | \$ | 50,000.00 |
| (c) AA: 2509.11802.00000.0286 | Intern                         | \$ | 10,000.00 |
| (d) AA: 2509.16700.00000.0286 | Witness Fees                   | \$ | 5,000.00  |
| (e) AA: 2509.19900.00000.0286 | Overtime                       | \$ | 2,000.00  |
| (f) AA: 2509.21600.00000.0286 | Operating Supplies             | \$ | 2,510.00  |
| (g) AA: 2509.31000.00000.0286 | Professional Services          | \$ | 30,000.00 |
| (h) AA: 2509.33100.00000.0286 | Vehicle Repair & Maintenance   | \$ | 2,000.00  |
| (i) AA: 2509.33203.00000.0286 | Public Education               | \$ | 7,500.00  |
| (j) AA: 2509.36000.00000.0286 | Equipment Repair & Maintenance | \$ | 9,000.00  |
| (k) AA: 2509.44000.00000.0286 | Office Equipment               | \$ | 12,000.00 |
7. Prosecutor Deferral Program (#2508)
- |                               |                        |    |           |
|-------------------------------|------------------------|----|-----------|
| (a) AA: 2508.21500.00000.0327 | Office Supplies        | \$ | 6,000.00  |
| (b) AA: 2508.22100.00000.0327 | Vehicle Maint Supplies | \$ | 4,000.00  |
| (c) AA: 2508.25800.00000.0327 | Books                  | \$ | 2,000.00  |
| (d) AA: 2508.31500.00000.0327 | Travel & Training      | \$ | 15,000.00 |
| (e) AA: 2508.32000.00000.0327 | Dues & Subscriptions   | \$ | 1,000.00  |
8. Prosecutor Hub Grant 2023 (#9140)
- |                               |                      |    |           |
|-------------------------------|----------------------|----|-----------|
| (a) AA: 9140.14200.00000.0108 | Fica-Social Security | \$ | 1,287.11  |
| (b) AA: 9140.14300.00000.0108 | PERF                 | \$ | 1,887.89  |
| (c) AA: 9140.19900.00000.0108 | Overtime             | \$ | 16,825.00 |
9. VOCA Supp Grant 2022-2023 (#8254)
- |                               |                   |    |          |
|-------------------------------|-------------------|----|----------|
| (a) AA: 8254.31500.00000.0108 | Travel & Training | \$ | 9,042.00 |
|-------------------------------|-------------------|----|----------|

10. Prosecutor Hub Grant 2022 (#9154)

(a) AA: 9154.14200.00000.0108	Fica-Social Security	\$	27.88
(b) AA: 9154.14300.00000.0108	PERF	\$	44.30
(c) AA: 9154.19900.00000.0108	Overtime	\$	364.36

11. Prosecutor Child Support IV-D (#1001-118)

(a) AA: 1001.19900.00000.0118	Overtime	\$	5,000.00
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12. Council (#1157-135)

(a) AA: 1157.21500.00000.0135	Office Supplies <i>(new)</i>	\$	500.00
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13. GAL/CASA (#1213)

(a) AA: 1213.35002.00000.0274	Advertising	\$	10,000.00
(b) AA: 1213.11453.00000.0274	Supp – Assistant Director <i>(new)</i>	\$	7,283.00 <i>(retro to 1/12/23 pay period; max bi-weekly pay of \$280.11)</i>
(c) AA: 1213.40100.00000.0274	Office Equipment/Furniture	\$	3,000.00

14. Circuit Court (#1001-0131)

(a) 1001.11701.00000.0131	– <i>Administrative Assistant</i> change title to “Assistant Director” <i>{note: will change the account number to 10004}</i>		
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**D. Other Business**

1. Board Appointment to the Franklin City Economic Development Board
2. Approval of the Fifth Amendment to the Johnson County Police Retirement Plan
3. Approval of Ordinance 2023-01: *An Ordinance Creating a Fund for the County Attorney Animal Control Deferral Program*

**E. Old & New Business**

1. Update from the Crisis Intervention Team (CIT)
2. Council Liaison List

**F. Adjournment** – *Next regular meeting March 13, 2023*