

**JOHNSON COUNTY COUNCIL - 2024 BUDGET HEARINGS AGENDA**  
**FIRST READING OF THE FOLLOWING BUDGETS:**

**TUESDAY – September 5, 2023**

**8:30 A.M. – Public Hearing**

*Mike Reuter – Financial Consultant*

#1001(108) – Prosecuting Attorney  
#1001(118) – Prosecutor IV-D  
#2508 – Prosecutor Deferral Program  
#2509 – Pretrial Diversion  
#1001(105) – Sheriff  
#1001(124) – Jail  
#1233 (124) – LIT Correctional/Rehab Fac (Jail)  
#8950 (155) – Crisis Intervention Team (CIT)  
#1155 – Extradition  
#1156 – Firearms Training  
#1175 – County Misdemeanor  
#1001(138) – Unified Probation  
#2101 – Supp Adult Prob Service  
#2502 – Alcohol & Drug  
#1122 – Comm Corr Adult Project Income  
#1123 – Comm Corr CTP  
#1233 (159) – LIT Correct/Rehab Fac (Comm Corr)  
#4950 – Comm Corr Juvenile Project Income  
#1001(213) – Comm Corr Juvenile  
#1001(140) – Juvenile Detention Center  
#1001(131) – Circuit Court  
#1200(131) – Supp Public Defender-Circuit Ct  
#2501(131) – User Fee/ Jury-Circuit Ct  
#1213 – CASA/GAL  
#4917 – CASA User Fee Fund  
#1001(137) – Title IV-D Juvenile Court  
#1001(132) – Superior Court No. 1  
#2501(132) – User Fee/ Jury-Sup Ct 1  
#1001(133) – Superior Court No. 2  
#1200(133) – Supp Public Defender-Sup Ct 2  
#2501(133) – User Fee/ Jury-Sup Ct 2  
#1001(134) – Superior Court No. 3  
#1200(134) – Supp Public Defender-Sup Ct 3  
#2501(134) – User Fee/ Jury-Sup Ct 3  
#1001(136) – Magistrate Court  
#2501(136) – User Fee/ Jury-Magistrate Ct  
#1001(145) – Superior Court No. 4  
#2501(145) – User Fee/ Jury-Sup Ct 4  
#2201 – ADR Fund  
#1157(107) – Coroner  
#1001(101) – Clerk  
#1001(114) – Election Board  
#1217(101) – Elected Officials Training-Clerk  
#1119 – Clerk's Perpetuation Fund  
#8148 – Voting System Reimbursement  
#1157(106) – Surveyor  
#1157(119) – Drainage Board  
#1217(106) – Elected Officials Training-Surveyor  
#1202 – Surveyor Corner Perpetuation Fund  
#4905 – JC Surveyor Certification ABPF  
#4618 – Bond 3  
#1233 – LIT Correctional/Rehab

**THURSDAY – September 7, 2023**

**8:30 A.M. – Public Hearing continued**

#1001(116) – Cooperative Extension  
#1001(120) – Veterans Office  
#1157(121) – Weights & Measures  
#4202 – Weights & Measures Ord Fines  
#1001(125) – Museum  
#1001(127) – Emergency Management  
#1152 – Local Emerg Planning/Right to Know  
#1157(128) – County Park  
#1178 – Park Non-Reverting-Capital  
#1179 – Park Non- Reverting-Operating  
#1001(130) – Soil & Water  
#1001(144) – Fleet  
#1001(911) – Public Safety Communications  
#1222 – Johnson County 911  
#1159 – Health Department  
#1168 – Health Maintenance  
#1206 – Tobacco Settlement  
#1176 – Highway & #1173 MVH Restricted  
#1001(201) – Highway  
#1001(206) – Cumulative Bridge  
#1138(206) – Cum Cap Dev - Cum Bridge  
#1169 – Local Road & Street  
#1112 – LIT Economic Development  
#4008 – Animal Shelter  
#2510 – LECE Animal Control  
#4101/4122/4915 – Misc Animal Shelter Funds  
#1157(117) – Planning & Zoning  
#1197 – Storm Water Management  
#4901 – Inspection Fees – New Subdiv  
#1001(123) – Courthouse  
#1138(123) – Cum Cap Dev- Courthouse Maint  
#1138(141) – Cum Cap Dev- IT/GIS  
#1001(122) – Board of Commissioners  
#1138(122) – Cum Cap Dev/ Commissioners  
#4702 – Employee Group Self-Funded Health Ins  
#4112 – JC Redevelopment Commission  
#1157(103) – Treasurer  
#1217(103) – Elected Officials Training-Treasurer  
#1154 – Enhanced Access  
#1160 – Identification Security Protection  
#1217(104) – Elected Officials Training-Recorder  
#1189 – Recorder's Perpetuation  
#1001(109) – County Assessor  
#1131 – County Sales Disclosure Fee Fund  
#1224 – Property Reassessment  
#1157(102) – Auditor  
#1216 – Auditors Ineligible Deductions  
#1217(102) – Elected Officials Training-Auditor  
#1181 – Auditors Plat Map Maint  
#1001(129) – Community Mental Health Center  
#1157(135) – Council  
#1001(135) – Council  
#1217(135) – Elected Officials Training-Council

**JOHNSON COUNTY COUNCIL - 2024 BUDGET HEARINGS AGENDA**  
***SECOND READING OF THE FOLLOWING BUDGETS:***

**THURSDAY – SEPTEMBER 14, 2023 - 8:30 A.M.**

#1001(108) – Prosecuting Attorney	#1001(120) – Veterans Office
#1001(118) – Prosecutor IV-D	#1157(121) – Weights & Measures
#2508 – Prosecutor Deferral Program	#4202 – Weights & Measures Ord Fines
#2509 – Pretrial Diversion	#1001(125) – Museum
#1001(105) – Sheriff	#1001(127) – Emergency Management
#1001(124) – Jail	#1152 – Local Emerg Planning/Right to Know
#1233 (124) – LIT Correctional/Rehab Fac (Jail)	#1157(128) – County Park
#8950 (155) – Crisis Intervention Team (CIT)	#1178 – Park Non-Reverting-Capital
#1155 – Extradition	#1179 – Park Non- Reverting-Operating
#1156 – Firearms Training	#1001(130) – Soil & Water
#1175 – County Misdemeanor	#1001(144) – Fleet
#1001(138) – Unified Probation	#1001(911) – Public Safety Communications
#2101 – Supp Adult Prob Service	#1222 – Johnson County 911
#2502 – Alcohol & Drug	#1159 – Health Department
#1122 – Comm Corr Adult Project Income	#1168 – Health Maintenance
#1123 – Comm Corr CTP	#1206 – Tobacco Settlement
#1233 (159) – LIT Correct/Rehab Fac (Comm Corr)	#1176 – Highway & #1173 MVH Restricted
#4950 – Comm Corr Juvenile Project Income	#1001(201) – Highway
#1001(213) – Comm Corr Juvenile	#1001(206) – Cumulative Bridge
#1001(140) – Juvenile Detention Center	#1138(206) – Cum Cap Dev - Cum Bridge
#1001(131) – Circuit Court	#1169 – Local Road & Street
#1200(131) – Supp Public Defender-Circuit Ct	#1112 – LIT Economic Development
#2501(131) – User Fee/ Jury-Circuit Ct	#4008 – Animal Shelter
#1213 – CASA/GAL	#2510 – LECE Animal Control
#4917 – CASA User Fee Fund	#4101/4122/4915 – Misc Animal Shelter Funds
#1001(137) – Title IV-D Juvenile Court	#1157(117) – Planning & Zoning
#1001(132) – Superior Court No. 1	#1197 – Storm Water Management
#2501(132) – User Fee/ Jury-Sup Ct 1	#4901 – Inspection Fees – New Subdiv
#1001(133) – Superior Court No. 2	#1001(123) – Courthouse
#1200(133) – Supp Public Defender-Sup Ct 2	#1138(123) – Cum Cap Dev- Courthouse Maint
#2501(133) – User Fee/ Jury-Sup Ct 2	#1138(141) – Cum Cap Dev- IT/GIS
#1001(134) – Superior Court No. 3	#1001(122) – Board of Commissioners
#1200(134) – Supp Public Defender-Sup Ct 3	#1138(122) – Cum Cap Dev/ Commissioners
#2501(134) – User Fee/ Jury-Sup Ct 3	#4702 – Employee Group Self-Funded Health Ins
#1001(136) – Magistrate Court	#4112 – JC Redevelopment Commission
#2501(136) – User Fee/ Jury-Magistrate Ct	#1157(103) – Treasurer
#1001(145) – Superior Court No. 4	#1217(103) – Elected Officials Training-Treasurer
#2501(145) – User Fee/ Jury-Sup Ct 4	#1154 – Enhanced Access
#2201 – ADR Fund	#1160 – Identification Security Protection
#1157(107) – Coroner	#1217(104) – Elected Officials Training-Recorder
#1001(101) – Clerk	#1189 – Recorder’s Perpetuation
#1001(114) – Election Board	#1001(109) – County Assessor
#1217(101) – Elected Officials Training-Clerk	#1131 – County Sales Disclosure Fee Fund
#1119 – Clerk’s Perpetuation Fund	#1224 – Property Reassessment
#8148 – Voting System Reimbursement	#1157(102) – Auditor
#1157(106) – Surveyor	#1216 – Auditors Ineligible Deductions
#1157(119) – Drainage Board	#1217(102) – Elected Officials Training-Auditor
#1217(106) – Elected Officials Training-Surveyor	#1181 – Auditors Plat Map Maint
#1202 – Surveyor Corner Perpetuation Fund	#1001(129) – Community Mental Health Center
#4905 – JC Surveyor Certification ABPF	#1157(135) – Council
#4618 – Bond 3	#1001(135) – Council
#1233 – LIT Correctional/Rehab	#1217(135) – Elected Officials Training-Council
#1001(116) – Cooperative Extension	

*\*Date of Adoption – October 9, 2023 at 6:00pm\**

**JOHNSON COUNTY COUNCIL**  
**2024 BUDGET HEARINGS AGENDA**  
***PUBLIC HEARING***

**THURSDAY – SEPTEMBER 14, 2023**  
**1:00 P.M.**

Binding Recommendations for the Special Taxing Units 2024 Budgets:

- Solid Waste District
- Hants Lake Conservancy
- Amity Fire District
- Hensley Fire District
- Needham Fire District
- Nineveh Fire District
- Bangersville Fire District
- White River Fire District

**DATE OF ADOPTION – OCTOBER 9, 2023 5:00 PM**