

Johnson County Council

86 West Court Street
Franklin, Indiana 46131



NOTICE & AGENDA DECEMBER 4, 2023 *revised* Courthouse West Annex

6:00 p.m. - Regular Meeting

A. Call the Meeting to Order

1. Roll Call
2. Invocation
3. Pledge of Allegiance
4. Approval of 12/4/23 Agenda
5. Public Comments (*limited to 5 minutes per person*)

B. Appointments:

- Property Tax Assessment Board of Appeals (PTABOA)
- Rate of Compensation for 2024
 - \$350.00 per day for each day for members with Certified Level 2 or Level 3 Assessor/Appraiser designation
 - \$100.00 per day for each day for members without Certified Level 2 or Level 3 Assessor/Appraiser designation
- Johnson County Redevelopment Commission
- Edinburgh Town Economic Development Commission
- Greenwood City Economic Development Commission
- Local Alcohol Beverage Commission Board
- Board of Zoning Appeals (Alternate)
- Board of Health
- County Plan Commission (*Council Member*)
- County Plan Commission Alternate (*Council Member*)
- Emergency Management Advisory Council (*Council Member*)
- Solid Waste Management District (*Council Member*)

C. Routine Matters – Consent Agenda

By a single motion, the Board approves the following items, which may include Salary Ordinance Amendments, Additional Appropriations, Reductions, and Transfers. Any items listed on the consent agenda may be removed by a Council member and moved to the regular agenda.

1. Approval of 11/13/23 Regular Meeting Minutes

2. Approval of 2024 Budget Hearing Minutes

3. Clerk/Election Board (#1001-0114)

(a) From: 1001.31200.00000.0114	Printing	\$	(280.00)
From: 1001.32100.00000.0114	Freight/Delivery	\$	(100.00)
From: 1001.33000.00000.0114	Precinct Kits	\$	(105.00)
From: 1001.36000.00000.0114	Equipment Repair & Maint	\$	(400.00)

From: 1001.36200.00000.0114	Communications	\$	(600.00)
From: 1001.39200.00000.0114	Meal Precinct Board	\$	(300.00)
To: 1001.21500.00000.0114	Office Supplies	\$	1,785.00
4. <u>Reentry Court (#9177)</u>			
(a) From: 9177.31601.00000.0133	Operating Expenses	\$	(.46)
To: 9177.31000.00000.0133	Professional Services <i>(new)</i>	\$.46
5. <u>Drug Court Adult 2023 Partial (#9184)</u>			
(a) From: 9184.30035.00000.0131	Participant Services	\$	(2,000.00)
From: 9184.31500.00000.0131	Travel & Training	\$	(5,000.00)
From: 9184.21600.00000.0131	Operating Supplies	\$	(1,000.00)
To: 9184.31000.00000.0131	Professional Services <i>(new)</i>	\$	8,000.00
6. <u>Mental Health Court 2023 Partial (#9185)</u>			
(a) From: 9185.30035.00000.0133	Participant Services	\$	(813.50)
From: 9185.31500.00000.0133	Travel & Training	\$	(3,373.94)
From: 9185.21600.00000.0133	Operating Supplies	\$	(150.57)
To: 9185.31000.00000.0133	Professional Services <i>(new)</i>	\$	4,338.01
7. <u>Problem Solving Court Juv 2023 (#9186)</u>			
(a) From: 9186.31500.00000.0137	Travel & Training	\$	(2,488.02)
From: 9186.21600.00000.0137	Operating Supplies	\$	(704.06)
From: 9186.21003.00000.0137	Participant Incentives	\$	(1,690.45)
To: 9186.31000.00000.0137	Professional Services	\$	4,882.53
8. <u>Reentry Court 2023 Partial (#9187)</u>			
(a) From: 9187.30035.00000.0133	Participant Services	\$	(466.79)
From: 9187.31500.00000.0133	Travel & Training	\$	(1,697.00)
From: 9187.21600.00000.0133	Operating Supplies	\$	(399.70)
From: 9187.21003.00000.0133	Participant Incentives	\$	(205.79)
To: 9187.31000.00000.0133	Professional Services <i>(new)</i>	\$	2,769.28
9. <u>Veterans Court (#9188)</u>			
(a) From: 9188.30035.00000.0134	Participant Services	\$	(2,000.00)
From: 9188.31500.00000.0134	Travel & Training	\$	(4,072.42)
To: 9188.31000.00000.0134	Professional Services <i>(new)</i>	\$	6,072.42
10. <u>93.323 Crisis Co Ag School 21-22 (#8246)</u>			
(a) From: 8246.11400.00000.0210	Part Time	\$	(5,413.25)
From: 8246.14200.00000.0210	Fica-Social Security	\$	(490.80)
From: 8246.19900.00000.0210	Overtime	\$	(1,000.00)
From: 8246.21500.00000.0210	Office Supplies	\$	(440.48)
From: 8246.21600.00000.0210	Operating Supplies	\$	(6,123.98)
From: 8246.31000.00000.0210	Professional Services	\$	(2,080.00)
From: 8246.31200.00000.0210	Printing	\$	(1,640.02)
From: 8246.31500.00000.0210	Travel & Training	\$	(224.91)
From: 8246.32000.00000.0210	Dues & Subscriptions	\$	(424.12)
From: 8246.35002.00000.0210	Advertising	\$	(232.00)
From: 8246.42000.00000.0210	Operating Equipment	\$	(3,364.21)
To: 8246.24100.00000.0210	Educ & Pub Info Materials	\$	18,433.77
To: 8246.25801.00000.0210	Food	\$	3,000.00
11. <u>10.557 WIC Program 2023-2024 (#8208)</u>			
(a) From: 8208.21500.00000.0215	Office Supplies	\$	(6,000.00)

To: 8208.44000.00000.0215	Office Equipment	\$	6,000.00
(b) From: 8208.11400.00000.0215	Part Time	\$	(1,000.00)
To: 8208.19900.00000.0215	Overtime (<i>new</i>)	\$	1,000.00
12. <u>Superior Court No. 3 (#1001-0134)</u>			
(a) From: 1001.21500.00000.0134	Office Supplies	\$	(2,000.00)
To: 1001.11400.00000.0134	Part Time	\$	2,000.00
13. <u>VASIA Guardianship Fees (#4203)</u>			
(a) AA: 4203.36102.00000.0454	Contractual Services	\$	5,000.00
14. <u>Courthouse Maintenance (#1001-0123)</u>			
(a) AA: 1001.32400.00000.0123	Utilities	\$	10,000.00
15. <u>Comm Corr Adult Grant 2023 (#9142)</u>			
(a) From: 9142.12644.00000.0208	Quality Assurance	\$	(6,000.00)
From: 9142.19900.00000.0208	Overtime	\$	(10,000.00)
To: 9142.35000.00000.0208	Equipment Lease	\$	16,000.00
(b) From: 9142.11756.00000.0208	Case Manager (3)	\$	(6,000.00)
To: 9142.31000.00000.0208	Professional Services	\$	6,000.00
16. <u>Comm Corr CTP (#1123)</u>			
(a) AA: 1123.14200.00000.0220	Fica-Social Security	\$	1,000.00
(a) AA: 1123.14300.00000.0220	PERF	\$	1,000.00

D. Salary Ordinance Amendments, Additional Appropriations, Reductions, and Transfers:

1. <u>Comm Corr Adult Grant 2024 (#9152)</u>			
(a) AA: 9152.11009.00000.0208	Programs Manager	\$	56,324.00
(b) 9152.11009.00000.0208	– Programs Manager – <i>Annual salary of \$56,324; max bi-weekly pay of \$2,166.31</i>		
(c) AA: 9152.11431.00000.0208	Field Officer (1)	\$	55,500.00
(d) 9152.11431.00000.0208	– Field Officer (1) – <i>Annual salary of \$55,500; max bi-weekly pay of \$2,115.38</i>		
(e) AA: 9152.11434.00000.0208	Field Officer (2)	\$	60,500.00
(f) 9152.11434.00000.0208	– Field Officer (2) – <i>Annual salary of \$60,500; max bi-weekly pay of \$2,326.92</i>		
(g) AA: 9152.11502.00000.0208	Field Officer (3)	\$	55,500.00
(h) 9152.11502.00000.0208	– Field Officer (3) – <i>Annual salary of \$55,500; max bi-weekly pay of \$2,115.38</i>		
(i) AA: 9152.11755.00000.0208	Case Manager (2)	\$	49,728.00
(j) 9152.11755.00000.0208	– Case Manager (2) – <i>Annual salary of \$49,728; max bi-weekly pay of \$1,912.62</i>		
(k) AA: 9152.11756.00000.0208	Case Manager (3)	\$	49,728.00
(l) 9152.11756.00000.0208	– Case Manager (3) – <i>Annual salary of \$49,728; max bi-weekly pay of \$1,912.62</i>		
(m) AA: 9152.11757.00000.0208	Case Manager (4)	\$	49,728.00
(n) 9152.11757.00000.0208	– Case Manager (4) – <i>Annual salary of \$49,728; max bi-weekly pay of \$1,912.62</i>		
(o) AA: 9152.11764.00000.0208	Case Manager (5)	\$	49,728.00
(p) 9152.11764.00000.0208	– Case Manager (5) – <i>Annual salary of \$49,728; max bi-weekly pay of \$1,912.62</i>		
(q) AA: 9152.11766.00000.0208	Case Manager (6)	\$	49,728.00
(r) 9152.11766.00000.0208	– Case Manager (6) – <i>Annual salary of \$49,728; max bi-weekly pay of \$1,912.62</i>		
(s) AA: 9152.11767.00000.0208	Case Manager (7)	\$	49,728.00
(t) 9152.11767.00000.0208	– Case Manager (7) – <i>Annual salary of \$49,728; max bi-weekly pay of \$1,912.62</i>		
(u) AA: 9152.12644.00000.0208	Quality Assurance	\$	57,566.00
(v) 9152.12644.00000.0208	– Quality Assurance – <i>Annual salary of \$57,566; max bi-weekly pay of \$2,214.08</i>		
(w) AA: 9152.14200.00000.0208	Fica-Social Security	\$	45,423.00
(x) AA: 9152.14300.00000.0208	PERF	\$	66,501.00
(y) AA: 9152.14400.00000.0208	Emp Group Health Insurance	\$	137,500.00
(z) AA: 9152.19900.00000.0208	Overtime	\$	10,000.00
(aa) AA: 9152.31000.00000.0208	Professional Services	\$	1,194.37

2. 16.585 Drug Court Adult 22 (#8252)

(a) AA: 8252.11438.00000.0138	Peer Mentor Coordinator	\$	53,500.00
(b) 8252.11438.00000.0138 – Peer Mentor Coordinator – <i>Annual salary of \$53,500; max bi-weekly pay of \$2,057.69</i>			
(c) AA: 8252.11439.00000.0138	Peer Recovery Specialist	\$	44,940.00
(d) 8252.11439.00000.0138 – Peer Recovery Specialist – <i>Annual salary of \$44,940; max bi-weekly pay of \$1,728.46</i>			
(e) AA: 8252.16921.00000.0138	Program Therapist	\$	81,003.00
(f) 8252.16921.00000.0138 – Program Therapist – <i>Annual salary of \$81,003; max bi-weekly pay of \$3,115.50</i>			
(g) AA: 8252.14200.00000.0138	Fica-Social Security	\$	13,843.00
(h) AA: 8252.14300.00000.0138	PERF	\$	20,266.00
(i) AA: 8252.14400.00000.0138	Emp Group Health Insurance	\$	37,500.00
(j) AA: 8252.19900.00000.0138	Overtime	\$	1,500.00

3. COPS Crisis Intervention Team (#8956)

(a) AA: 8956.16921.00000.0138	Program Therapist	\$	81,003.00
(b) 8956.16921.00000.0138 – Program Therapist – <i>Annual salary of \$81,003; max bi-weekly pay of \$3,115.50</i>			
(c) AA: 8956.14200.00000.0138	Fica-Social Security	\$	6,235.00
(d) AA: 8956.14300.00000.0138	PERF	\$	9,129.00
(e) AA: 8956.14400.00000.0138	Emp Group Health Insurance	\$	12,500.00
(f) AA: 8956.19900.00000.0138	Overtime	\$	500.00
(g) AA: 8956.21500.00000.0138	Office Supplies	\$	1,700.00
(h) AA: 8956.31500.00000.0138	Travel & Training	\$	15,120.00

4. 93.354 Crisis Co Ag School 21-22 (#8247)

(a) AA: 8247.13335.00000.0210	School Liaison Coordinator	\$	46,206.00
(b) 8247.13335.00000.0210 – School Liaison Coordinator – <i>Annual salary of \$46,206; max bi-weekly pay of \$1,777.15</i>			
(c) AA: 8247.11400.00000.0210	Part Time <i>(new)</i>	\$	20,000.00
(d) 8247.11400.00000.0210 – Part Time – <i>hourly rate of up to \$20/hour</i>			
(e) AA: 8247.14200.00000.0210	Fica-Social Security	\$	5,448.00
(f) AA: 8247.14300.00000.0210	PERF	\$	5,736.00
(g) AA: 8247.14400.00000.0210	Emp Group Health Insurance	\$	12,500.00
(h) AA: 8247.19900.00000.0210	Overtime	\$	5,000.00
(i) AA: 8247.21500.00000.0210	Office Supplies <i>(new)</i>	\$	2,000.00
(j) AA: 8247.24100.00000.0210	Educ & Pub Info Materials	\$	10,000.00
(k) AA: 8247.25801.00000.0210	Food <i>(new)</i>	\$	2,000.00
(l) AA: 8247.31000.00000.0210	Professional Services <i>(new)</i>	\$	6,721.00
(m) AA: 8247.31500.00000.0210	Travel & Training <i>(new)</i>	\$	3,000.00

E. Other Business

1. Approval of Resolution 2023-09 – *A Resolution Transferring Unspent Funds from the County Elected Officials Travel & Training Fund (#1217) to the Johnson County Recorder's Records Perpetuation Fund (#1189)*
2. Approval of an Interlocal Agreement with the Town of Bargarville Concerning Road Maintenance
3. Approval of an Interlocal Agreement with the City of Greenwood Concerning Bridge 605
4. Approval of Ordinance 2023-08 – *An Ordinance of the Johnson County Council Regarding a Transfer of Appropriations by White River Township Fire Protection District*

F. Old & New Business

1. Approval of Ordinance 2023-09 – *An Ordinance Amending Ordinance 2023-06; 2024 Annual Salary*
2. Approval of Resolution 2023-10 – *A Resolution Amending Resolution 2023-08; A Resolution Transferring Unspent Funds from Community Corrections Adult Grant 2021 (fund #9165) to Community Corrections Adult Grant 2023 (fund #9142)*
3. Discussion on the Current Rules of the Johnson County Council

G. Adjournment – *Next regular meeting January 8, 2024*