

**2024 Budget Hearings – First & Second Readings -
September 5th, 7th, and 14th, 2023 &
Binding Recommendations for Special Taxing Units – September 14th, 2023.**

Council Attendance for first day of first reading on September 5th: Jonathan T. Myers, John Myers, John Ditmars, John Mallers, Pamela J. Burton, Melinda Griesemer, and Ron Deer were present.

Council Attendance for second day of first reading on September 7th: Jonathan T. Myers, John Myers, John Ditmars, John Mallers, Pamela J. Burton, Melinda Griesemer, and Ron Deer were present.

Council Attendance for second reading & public hearing of binding recommendations on September 14th: Jonathan T. Myers, John Myers, John Ditmars, John Mallers, Pamela J. Burton, and Ron Deer were present. Melinda Griesemer was absent. Mr. Mallers left around noon for the day and was not present for the binding recommendations.

Presentation from Mike Reuter – Financial Consultant

Mr. Reuter was present to review the updated fiscal plan. He noted the fiscal plan now includes the actual numbers as submitted by the departments for their 2024 budgets. The revenue has been updated to reflect the 2024 actual numbers for the first six-months. He stated the amounts in the fiscal plan are less than the advertised amounts (*General Fund was advertised \$1,000,000 higher and the Food & Beverage Fund was advertised \$500,000 higher*) to give the Council some flexibility during the budget process. He also noted an additional \$500,000 was advertised in the LIT Correctional/Rehab Facility Fund (*Jail LIT Fund; and this does show in the fiscal plan*), in case the Council chooses to move expenses, other than the bond payment, to this fund.

Secondly, Mr. Reuter reviewed the Six Year Non-Farm Personal Income Growth Factor (*which is based on income taxes*). This factor limits you on how much you can collect in property taxes for your operating funds. He explained there were recent legislative changes (in order to limit property tax impacts in 2024) which impacted how this factor is calculated. In the past, it was always a straight calculation; now, there is a conditional statement to that. Once you calculate the six year average, you take it times 80% and if that number is more than 4%, then you are limited to 4%. Mr. Reuter noted that about 90% of the units in the state (which includes cities, towns, libraries, townships, etc.), will be limited to the 4%. However, the County will qualify for an appeal that goes along with that. To qualify for an appeal, your assessed valuation (AV) has to grow 2% faster than the state on a three year average. The County's AV has averaged growth of about 1.250%, whereas the state has averaged growth of only .80%. He then emphasized just because an appeal is filed, does not mean it will be approved. Last year the County filed an appeal and received \$388,550; based on the calculation this time, the amount for the appeal would be \$1,653,000, which is a substantial increase and more questions would be asked; he expressed some concern about the full amount of the appeal won't be awarded. To file the appeal, the Council will need to approve a resolution and he would work with the Auditor's office to get it submitted to the Department of Local Government Finance by October 19th.

Next, Mr. Reuter talked about the Local Option Income Tax (LIT). This figure came in stronger than what he projected, whereas he is conservative on his figures. The last known collection year was 2021;

the new certified number for 2024 is \$59,152,959, which is an increase of 6.3% (assuming the 2022 base is correct; this number won't be known until the spring). He stated that is good growth and reminded the Council members that if the State has a balance of anything over 15%, then a special distribution would be done in May of 2024 (his assumption is the County would receive \$2,915,119). Mr. Reuter stated he has assumed this number is correct and it is reflected in his fiscal plan.

Mr. Reuter then briefly reviewed the following funds:

- **General Fund** – *This fund currently shows it is out of balance by \$150,398. However, it is actually in balance because he has plugged in numbers under Capital Outlays for road projects, which is not being spent yet. If this was removed, the fund would be in balance more than \$4 million. He also noted the interest amount (under Misc Revenue) is up substantially; he estimated interest at \$5.3 million, but this could change based on the interest rates and the economy. Additionally, he noted the LIT special distribution and the growth appeal previously discussed. Overall, this fund has a strong cash balance.*
- **Property Reassessment** – *As the budget is currently submitted, it is out of balance by \$452,624, but this can be easily absorbed by the cash balance currently in this fund. At some point, the revenue and expenditures need to be realigned because more is being spent from this fund than it is receiving.*
- **Animal Shelter** – *This budget has its own rate and levy, but it does share part of the maximum levy which affects the General Fund. He usually plugs in enough levy to balance this fund, and leave it with sufficient cash; however, the expenses have increased so he will need to plug in more levy for this fund to increase the cash balance.*
- **Rainy Day** – *This fund has a \$6,510,950 cash balance. Mr. Reuter stated more dollars could be moved from the General Fund to this fund if the Council so chooses; however, at this point he is not recommending this at this time because of the growth appeal. This may be something that can be looked at some time after January.*
- **Highway** – *This fund is showing out of balance by \$599,998; however, it has sufficient cash to cover that. The cash balance at the end of 2024 is estimated to be \$3,036,675.*
- **Local Road & Street** – *This budget is in balance and has a cash balance of \$1,681,693.*
- **Cumulative Bridge** – *This is a rate driven fund (and shares the maximum levy with the General Fund); and since rates are affected by the CNAV, the levy has increased in this budget. He noted the rate is now drawing more money from the General Fund than the previous years.*
- **Health** – *This fund is similar to Animal Shelter, as far as sharing the maximum levy with the General Fund. The budget is in balance. This fund is estimated to have a good cash balance of \$1,296,758 at the end of 2024; noting it really only needs about \$600,000 (based on maintaining a 50% cash balance of the next year's property tax collections in the fund).*
- **Cumulative Capital Development (CCD)** – *This fund is in balance by \$525,831 and the cash balance at the end of 2024 shows \$4,927,227.*
- **LIT Fund (Jail Costs)** – *This budget is showing out of balance right now by \$1,176,500, but there is a strong cash balance to absorb that. He noted that in 2024 there are two debt payments due, and in 2025, there is only one debt payment due.*
- **Statewide E911** – *This budget is out of balance by \$607,239. The revenue from the State has slightly decreased and he is unaware of any other revenue going into this fund. At some point, some expenses may need to be moved to the General Fund.*
- **EDIT Tax** – *This budget is showing out of balance by \$4,014,772; however, the appropriation is for road projects, and the money won't be spent yet.*
- **Food & Beverage** – *This budget is currently in balance by \$119,432. This fund will have a cash balance of \$2,250,390 at the end of 2024; it receives revenue monthly.*

- **Combined General Fund, EDIT, and Food & Beverage** - *These budgets together are showing out of balance by \$4,045,737; however, \$8,000,000 is earmarked for future road projects.*

Lastly, Mr. Reuter reviewed the tax rates. A new General Obligation Bond will be done by the end of the year; it will be sized to the AV once it gets certified in order to maintain a flat tax rate.

The Council members thanked Mr. Reuter for his time and information.

At the beginning of the second day of the first reading, Mr. Jonathan T. Myers requested Kierstin Larson, Deputy Auditor, present information regarding the data provided in the County Fact Book from the Association of Indiana Counties.

Mrs. Larson briefly reviewed the information included in the Fact Book and how Johnson County's salaries ranked among the 20 Indiana Counties that are closest in population to Johnson County.

Mr. John Myers then suggested a 6% salary increase across the board with the exception of a 7% salary increase for merit deputies and correctional officers and a 5% salary increase for Elected Officials, as well as attempt to correct certain parodies in salaries within certain departments.

Brief discussion was held regarding the timeline to receive information from Mr. Reuter and the best process to analyze all information prior to the budget hearings in future years.

At the end of the second day of the first reading, a brief discussion was held regarding the process to analyze different raise percentages in a fiscal plan prior to the second reading.

Mr. Deer suggested a 5% increase for Elected Officials, a 7% increase for all other employees with the exception of the public safety positions, which he suggested should be approved as presented.

The Council came to the consensus to analyze the budget at a 6%, 6.5%, and 7% salary increase for all departments prior to the second reading of the budgets.

#1001(108) – Prosecuting Attorney

Lance Hamner, Prosecutor, was present on both readings to review this 2024 proposed budget. Brandon Robinson, Chief Deputy Prosecutor, was present on the first reading.

First Reading

Ms. Griesemer made a motion to approve the budgets as submitted on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Deer made a motion to approve the budgets as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#1001(118) – Prosecutor IV-D

Mr. Hamner was also present on both readings to review this 2024 proposed budget. Mr. Robinson was also present on the first reading.

First Reading

Ms. Griesemer made a motion to approve the budgets as submitted on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Deer made a motion to approve the budgets as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#2508 – Prosecutor Deferral Program

Mr. Hamner was also present on both readings to review this 2024 proposed budget. Mr. Robinson was also present on the first reading.

First Reading

Ms. Griesemer made a motion to approve the budgets as submitted on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Deer made a motion to approve the budgets as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#2509 – Pretrial Diversion

Mr. Hamner was also present on both readings to review this 2024 proposed budget. Mr. Robinson was also present on the first reading.

First Reading

Ms. Griesemer made a motion to approve the budgets as submitted on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Deer made a motion to approve the budgets as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#1001(105) – Sheriff

Duane Burgess, Sheriff, and Andy Barnhart, Chief Deputy, were present on both readings to review this 2024 proposed budget.

First Reading

Mr. Deer made a motion to approve the budget as submitted on first reading. Mr. Mallers seconded the motion, which carried unanimously.

Second Reading

Mr. Ditmars made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#1001(124) – Jail

Sheriff Burgess and Chief Deputy Barnhart were also present on both readings to review this 2024 proposed budget.

First Reading

Mr. Deer made a motion to approve the budget as submitted on first reading. Mr. Mallers seconded the motion, which carried unanimously.

Second Reading

Mr. Deer made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#1233(124) – LIT Correctional/Rehab Fac (Jail)

Sheriff Burgess and Chief Deputy Barnhart were also present on both readings to review this 2024 proposed budget.

First Reading

Mr. Deer made a motion to approve the budget as submitted on first reading. Mr. Mallers seconded the motion, which carried unanimously.

Second Reading

Mr. Ditmars made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#8950(155) – Crisis Intervention Team (CIT)

Sheriff Burgess and Chief Deputy Barnhart were also present on both readings to review this 2024 proposed budget.

First Reading

Mr. Deer made a motion to approve the budget as submitted on first reading. Mr. Mallers seconded the motion, which carried unanimously.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as resubmitted on second reading. Mr. Deer seconded the motion, which carried 6-0.

#1155 – Extradition

Sheriff Burgess and Chief Deputy Barnhart were also present on both readings to review this 2024 proposed budget.

First Reading

Mr. Deer made a motion to approve the budget as submitted on first reading. Mr. Mallers seconded the motion, which carried unanimously.

Second Reading

Mrs. Burton made a motion to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which carried 6-0.

#1156 – Firearms Training

Sheriff Burgess and Chief Deputy Barnhart were also present on both readings to review this 2024 proposed budget.

First Reading

Mr. Deer made a motion to approve the budget as submitted on first reading. Mr. Mallers seconded the motion, which carried unanimously.

Second Reading

Mrs. Burton made a motion to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which carried 6-0.

#1175 – County Misdemeanant

Sheriff Burgess and Chief Deputy Barnhart were also present on both readings to review this 2024 proposed budget.

First Reading

Mr. Deer made a motion to approve the budget as submitted on first reading. Mr. Mallers seconded the motion, which carried unanimously.

Second Reading

Mrs. Burton made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#1001(138) – Unified Probation

Angela Morris, Director/Chief Probation Officer, and Steve Kermode, Assistant Director, were present for both readings to review this proposed budget for 2024.

First Reading

Mrs. Burton made a motion to approve the budget as presented on first reading. Mr. Ditmars seconded the motion which carried unanimously.

Second Reading

Mr. Deer made a motion to approve the budget as resubmitted on second reading. Mr. Ditmars seconded the motion which carried 6-0.

#2101 – Supp Adult Prob Service

Mrs. Morris and Mr. Kermode were also present for both readings to review this 2024 proposed budget.

First Reading

Mrs. Burton made a motion to approve the budget as presented on first reading. Mr. Ditmars seconded the motion which carried unanimously.

Second Reading

Mr. Ditmars made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion which carried 6-0.

#2502 – Alcohol & Drug

Mrs. Morris and Mr. Kermode were also present for both readings to review this 2024 proposed budget.

First Reading

Mrs. Burton made a motion to approve the budget as presented on first reading. Mr. Ditmars seconded the motion which carried unanimously.

Second Reading

Mr. John Myers made a motion to approve the budget as resubmitted on second reading. Mr. Ditmars seconded the motion which carried 6-0.

#1122 – Comm Corr Adult Project Income

Mrs. Morris and Mr. Kermode were also present for both readings to review this 2024 proposed budget.

First Reading

Mrs. Burton made a motion to approve the budget as presented on first reading. Mr. Ditmars seconded the motion which carried unanimously.

Second Reading

Mr. John Myers made a motion to approve the budget as resubmitted on second reading, with the following change:

1122.31000.00000.0209 – Professional Services – reduce to \$52,306

Mr. Ditmars seconded the motion which carried 6-0.

#1123 – Comm Corr CTP

Mrs. Morris and Mr. Kermode were also present for both readings to review this 2024 proposed budget.

First Reading

Mrs. Burton made a motion to approve the budget as presented on first reading. Mr. Ditmars seconded the motion which carried unanimously.

Second Reading

Mr. John Myers made a motion to approve the budget as resubmitted on second reading. Mr. Ditmars seconded the motion which carried 6-0.

#1233 (159) – LIT Correct/Rehab Fac (Comm Corr)

Mrs. Morris and Mr. Kermode were also present for both readings to review this 2024 proposed budget.

First Reading

Mrs. Burton made a motion to approve the budget as presented on first reading. Mr. Ditmars seconded the motion which carried unanimously.

Second Reading

Mr. Jonathan T. Myers made a motion to approve the budget as resubmitted on second reading, with the following changes:

1233.10009.00000.0159 – Custody Supervisor – increase to \$72,332

1233.19900.00000.0159 – Overtime – reduce to \$38,648

Mr. John Myers seconded the motion which carried 6-0.

#4950 – Comm Corr Juvenile Project Income

Lori Meyers, Director, and Damon Cox, Assistant Director, were present for both readings to review this 2024 proposed budget.

First Reading

Mrs. Burton made a motion to approve the budget as submitted on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Ditmars made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#1001 (213) – Comm Corr Juvenile

Ms. Meyers and Mr. Cox were present for both readings to review this 2024 proposed budget.

First Reading

Mrs. Burton made a motion to approve the budget as submitted on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mrs. Burton made a motion to approve the budget as resubmitted (*moving it from fund #1001 to fund #1233*) on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#1001(140) – Juvenile Detention Center

Kristi Bruther, Director, was present for both readings to review this proposed budget for 2024.

Brief discussion was held regarding moving this budget to the LIT Correctional/Rehab Facility Fund #1233.

First Reading

Mr. John Myers made a motion to approve the budget as presented on first reading, with the exception of moving all salaries to fund #1233, subject to legal review and knowing that changes can be made at second reading. Mr. Ditmars seconded the motion, which unanimously carried.

Second Reading

Mr. Ditmars made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#1001(131) – Circuit Court

Shena Johnson, Court Administrator, was present for both readings to review this 2024 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as presented on first reading. Mr. Ditmars seconded the motion, which unanimously carried.

Second Reading

Mr. Deer made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#1200(131) – Supp Public Defender-Circuit Ct

Mrs. Johnson was also present on both readings to review this 2024 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as submitted on first reading. Mr. Ditmars seconded the motion, which carried unanimously.

Second Reading

Mr. Deer made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#2501(131) – User Fee/Jury-Circuit Ct

Mrs. Johnson was present on both readings to review this 2024 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as submitted on first reading. Mr. Ditmars seconded the motion, which carried unanimously.

Second Reading

Mr. Deer made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#1213 – CASA/GAL

Mrs. Johnson was also present on both readings to review this 2024 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as submitted on first reading. Mr. Ditmars seconded the motion, which carried unanimously.

Second Reading

Mr. Ditmars made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#4917 – CASA User Fee Fund

Mrs. Johnson was also present on both readings to review this 2024 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as submitted on first reading. Mr. Ditmars seconded the motion, which carried unanimously.

Second Reading

Mr. Ditmars made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#1001(137) – Title IV-D Juvenile Court

Mrs. Johnson was also present on both readings to review this 2024 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as submitted on first reading. Mr. Ditmars seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers made a motion to approve the budget as resubmitted on second reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1001(132) – Superior Court No. 1

Mrs. Johnson was also present on both readings to review this 2024 proposed budget. Lauren Rynerson, VASIA Director, was present on the first reading of this 2024 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as submitted on first reading. Mr. Ditmars seconded the motion, which carried unanimously.

Second Reading

Mr. Ditmars made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#2501(132) – User Fee/Jury-Sup Ct 1

Mrs. Johnson was present on both readings to review this 2024 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as submitted on first reading. Mr. Ditmars seconded the motion, which carried unanimously.

Second Reading

Mr. Ditmars made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#1001(133) – Superior Court No. 2

Mrs. Johnson was also present on both readings to review this 2024 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as submitted on first reading. Mr. Ditmars seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers made a motion to approve the budget as resubmitted on second reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1200(133) – Supp Public Defender-Sup Ct 2

Mrs. Johnson was present on both readings to review this 2024 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as submitted on first reading. Mr. Ditmars seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers made a motion to approve the budget as resubmitted on second reading. Mr. Ditmars seconded the motion, which carried 6-0.

#2501(133) – User Fee/Jury-Sup Ct 2

Mrs. Johnson was present on both readings to review this 2024 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as submitted on first reading. Mr. Ditmars seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers made a motion to approve the budget as resubmitted on second reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1001(134) – Superior Court No. 3

Mrs. Johnson was also present on both readings to review this 2024 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as submitted on first reading. Mr. Ditmars seconded the motion, which carried unanimously.

Second Reading

Mrs. Burton made a motion to approve the budget as resubmitted on second reading. Mr. Deer seconded the motion, which carried 6-0.

#1200(134) – Supp Public Defender-Sup Ct 3

Mrs. Johnson was present on both readings to review this 2024 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as submitted on first reading. Mr. Ditmars seconded the motion, which carried unanimously.

Second Reading

Mrs. Burton made a motion to approve the budget as resubmitted on second reading. Mr. Deer seconded the motion, which carried 6-0.

#2501(134) – User Fee/Jury-Sup Ct 3

Mrs. Johnson was present on both readings to review this 2024 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as submitted on first reading. Mr. Ditmars seconded the motion, which carried unanimously.

Second Reading

Mrs. Burton made a motion to approve the budget as resubmitted on second reading. Mr. Deer seconded the motion, which carried 6-0.

#1001(136) – Magistrate Court

Mrs. Johnson was also present on both readings to review this 2024 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as submitted on first reading. Mr. Ditmars seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers made a motion to approve the budget as resubmitted on second reading. Mr. Deer seconded the motion, which carried 6-0.

#2501(136) – User Fee/Jury-Magistrate Ct

Mrs. Johnson was present on both readings to review this 2024 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as submitted on first reading. Mr. Ditmars seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers made a motion to approve the budget as resubmitted on second reading. Mr. Deer seconded the motion, which carried 6-0.

#1001(145) – Superior Court No. 4

Mrs. Johnson was also present on both readings to review this 2024 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as submitted on first reading. Mr. Ditmars seconded the motion, which carried unanimously.

Second Reading

Mr. Ditmars made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#2501(145) – User Fee/Jury-Sup Ct 4

Mrs. Johnson was present on both readings to review this 2024 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as submitted on first reading. Mr. Ditmars seconded the motion, which carried unanimously.

Second Reading

Mr. Ditmars made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#2201 – ADR Fund

Mrs. Johnson was also present on both readings to review this 2024 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as submitted on first reading. Mr. Ditmars seconded the motion, which carried unanimously.

Second Reading

Mr. Ditmars made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#1157(107) – Coroner

Mike Pruitt, Coroner, was present for both readings to review this 2024 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as presented on first reading. Mr. Mallers seconded the motion, which carried 6-1; Ms. Griesemer voted nay.

Second Reading

Mr. Deer made a motion to approve the budget as resubmitted on second reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1001(101) – Clerk

Trena McLaughlin, Clerk, and Nanci Wildman, First Deputy, were present for both readings to review this 2024 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget at submitted on first reading. Mr. John Myers seconded the motion, which carried 6-1; Mr. Ditmars voted nay.

Second Reading

Mr. Ditmars made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#1001(114) – Election Board

Mrs. McLaughlin and Mrs. Wildman were also present for both readings to review this 2024 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget at submitted on first reading, with the following changes:

1001.11201.00000.0124 – First Deputy – increase to \$51,516

1001.11300.00000.0124 – Deputy Clerk – increase to \$43,600

1001.11301.00000.0124 – Deputy Clerk – increase to \$43,600

Mr. John Myers seconded the motion, which carried 6-1; Mr. Ditmars voted nay.

Second Reading

Mrs. Burton made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#1217(101) – Elected Officials Training-Clerk

Mrs. McLaughlin and Mrs. Wildman were also present for both readings to review this 2024 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget at submitted on first reading. Mr. John Myers seconded the motion, which carried 6-1; Mr. Ditmars voted nay.

Second Reading

Mrs. Burton made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#1119 – Clerk's Perpetuation Fund

Mrs. McLaughlin and Mrs. Wildman were also present for both readings to review this 2024 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget at submitted on first reading. Mr. John Myers seconded the motion, which carried 6-1; Mr. Ditmars voted nay.

Second Reading

Mrs. Burton made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#8148 – Voting System Reimbursement

Mrs. McLaughlin and Mrs. Wildman were also present for both readings to review this 2024 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget at submitted on first reading. Mr. John Myers seconded the motion, which carried 6-1; Mr. Ditmars voted nay.

Second Reading

Mrs. Burton made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#1157(106) – Surveyor

Gregg Cantwell, Surveyor, was present for both readings to review this 2024 proposed budget.

First Reading

Mr. Deer made a motion to approve the budget as submitted on first reading. Ms. Griesemer seconded the motion, which carried unanimously.

Second Reading

Mr. Ditmars made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#1157(119) – Drainage Board

Mr. Cantwell was also present for both readings to review this 2024 proposed budget.

First Reading

Mr. Deer made a motion to approve the budget as submitted on first reading. Ms. Griesemer seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers made a motion to approve the budget as resubmitted on second reading. Mr. Deer seconded the motion, which carried 6-0.

#1217(106) – Elected Officials Training-Surveyor

Mr. Cantwell was also present for both readings to review this 2024 proposed budget.

First Reading

Mr. Deer made a motion to approve the budget as submitted on first reading. Ms. Griesemer seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers made a motion to approve the budget as resubmitted on second reading. Mrs. Burton seconded the motion, which carried 6-0.

#1202 – Surveyor Corner Perpetuation Fund

Mr. Cantwell was also present for both readings to review this 2024 proposed budget.

First Reading

Mr. Deer made a motion to approve the budget as submitted on first reading. Ms. Griesemer seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers made a motion to approve the budget as resubmitted on second reading. Mr. Ditmars seconded the motion, which carried 6-0.

#4905 – JC Surveyor Certification ABPF

Mr. Cantwell was also present for both readings to review this 2024 proposed budget.

First Reading

Mr. Deer made a motion to approve the budget as submitted on first reading. Ms. Griesemer seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers made a motion to approve the budget as resubmitted on second reading. Mrs. Burton seconded the motion, which carried 6-0.

#4618 – Bond 3

Brian Baird, Commissioner, was present on first reading for the review of this 2024 proposed budget.

First Reading

Mrs. Burton made a motion to approve the budget as presented on first reading with the following change:

4618.30009.00000.0491 – Bond Payment/2023 – reduce to \$6,765,000

Mr. Ditmars seconded the motion, which unanimously carried.

Second Reading

Mr. John Myers made a motion to approve the budget as approved on first reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1233 – LIT Correctional/Rehab

First Reading

Mr. Ditmars made a motion to approve the budget as presented on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mrs. Burton made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#1001(116) – Cooperative Extension

Sarah Hanson, Extension Director, and Heather Dougherty, 4-H and Youth Development Extension Educator, were present for both readings to review this proposed 2024 budget.

First Reading

Mr. Ditmars made a motion to approve the budget as presented on first reading. Ms. Griesemer seconded the motion, which carried unanimously.

Second Reading

Mr. Deer made a motion to approve the budget as resubmitted on second reading. Mrs. Burton seconded the motion, which carried 6-0.

#1001(120) – Veterans Office

Seneca Harbin, Director, was present for both readings to review this 2024 proposed budget.

First Reading

Mr. Deer made a motion to approve the budget as submitted on first reading. Mr. Mallers seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers made a motion to approve the budget as resubmitted on second reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1157(121) – Weights & Measures

Greg Nelson, Director, was present for both readings to review this 2024 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as presented on first reading. Mr. Ditmars seconded the motion, which carried unanimously.

Second Reading

Mr. Ditmars made a motion to approve the budget as resubmitted on second reading. Mr. Deer seconded the motion, which carried 6-0.

#4202 – Weights & Measures Ord Fines

Mr. Nelson was also present for both readings to review this proposed budget for 2024.

First Reading

Ms. Griesemer made a motion to approve the budget as presented on first reading. Mr. Ditmars seconded the motion, which carried unanimously.

Second Reading

Mr. Ditmars made a motion to approve the budget as resubmitted on second reading. Mr. Deer seconded the motion, which carried 6-0.

#1001(125) – Museum

David Pfeiffer, Director, was present for both readings to review this 2024 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as presented on first reading. Mrs. Burton seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers made a motion to approve the budget as resubmitted on second reading. Mrs. Burton seconded the motion, which carried 6-0.

#1001(127) – Emergency Management

Stephanie Sichting, Director, was present for both readings to review this 2024 proposed budget.

First Reading

Mr. Deer made a motion to approve the budget as presented on first reading, with the following change:

1001.13012.00000.0127 – EMA/911 Records Coordinator – reduce to \$48,501

Mr. Mallers seconded the motion, which carried unanimously.

Second Reading

Mrs. Burton made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#1152 – Local Emerg Planning/Right to Know

Ms. Sichting was also present for both readings to review this 2024 proposed budget.

First Reading

Mr. Deer made a motion to approve the budget as presented on first reading. Mr. Mallers seconded the motion, which carried unanimously.

Second Reading

Mrs. Burton made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#1157(128) – County Park

Kevin Leonard, Park Superintendent, was present for both readings to review this proposed budget for 2024. Brad Wiser, Assistant Superintendent, was present for the second reading.

First Reading

Mrs. Burton made a motion to approve the budget as presented on first reading. Mr. Deer seconded the motion, which carried unanimously.

Second Reading

Mr. Deer made a motion to approve the budget as resubmitted on second reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1178 – Park Non-Reverting-Capital

Mr. Leonard was also present for both readings to review this 2024 proposed budget. Mr. Wiser was also present for the second reading.

First Reading

Mrs. Burton made a motion to approve the budget as presented on first reading. Mr. Deer seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers made a motion to approve the budget as approved on first reading. Mr. Deer seconded the motion, which carried 6-0.

#1179 – Park Non-Reverting-Operating

Mr. Leonard was also present for both readings to review this 2024 proposed budget. Mr. Wiser was also present for the second reading.

First Reading

Mrs. Burton made a motion to approve the budget as presented on first reading. Mr. Deer seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers made a motion to approve the budget as approved on first reading. Mr. Deer seconded the motion, which carried 6-0.

#1001(130) – Soil & Water

Kathy Haste, District Program Coordinator, was present for both readings to review this 2024 proposed budget.

First Reading

Mr. Ditmars made a motion to approve the budget as submitted on first reading. Mr. Mallers seconded the motion, which carried unanimously.

Second Reading

Mrs. Burton made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#1001(144) – Fleet

Bob Golinski, Director, was present for both readings to review this 2024 proposed budget.

First Reading

Mr. Mallers made a motion to approve the budget as submitted on first reading. Mr. Ditmars seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers made a motion to approve the budget as resubmitted on second reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1001(911) – Public Safety Communications

Heath Brant, Director, was present for both readings to review this 2024 proposed budget.

First Reading

Mr. Deer made a motion to approve the budget as submitted on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers made a motion to approve the budget as resubmitted on second reading. Mr. Deer seconded the motion, which carried 6-0.

#1222 – Johnson County 911

Mr. Brant was also present for both readings to review this proposed budget for 2024.

First Reading

Mr. Deer made a motion to approve the budget as submitted on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Ditmars made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#1159 – Health Department

Betsy Swearingen, Director, and Connie Wiegler, Office Manager, were present for both readings to review this 2024 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as submitted on first reading. Mr. Ditmars seconded the motion, which carried unanimously.

Second Reading

Mrs. Burton made a motion to approve the budget as resubmitted on second reading, with the following changes:

1159.14000.00000.0210 – Office Manager – reduce to \$50,797

1159.14200.00000.0210 – Fica-Social Security – reduce to \$89,750

1159.14300.00000.0210 – Perf – reduce to \$126,498

1159.37200.00000.0210 – Office Rent – increase to \$60,335

Mr. Mallers seconded the motion, which carried 6-0.

#1168 – Health Maintenance

Mrs. Swearingen and Ms. Wiegler were also present at both readings to review this 2024 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as submitted on first reading. Mr. Ditmars seconded the motion, which carried unanimously.

Second Reading

Mr. Ditmars made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#1206 – Tobacco Settlement

Mrs. Swearingen and Ms. Wiegler were also present at both readings to review this 2024 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as submitted on first reading, with the following changes:

1206.11597.00000.0463 – Records Clerk – reduce to \$0

1206.14200.00000.0463 – Fica-Social Security – reduce to \$0
1206.14300.00000.0463 – Perf – reduce to \$0
1206.14400.00000.0463 – Emp Group Health Insurance – reduce to \$0

Mr. Ditmars seconded the motion, which carried unanimously.

Second Reading

Mr. Ditmars made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#1176 – Highway & #1173 MVH Restricted

Luke Mastin, Highway Supervisor, was present for both readings to review this proposed budget for 2024. Daniel Johnston, Highway Engineer, was present for the first reading.

**NOTE: fund #1173 is a sub-fund of #1176 (SBOA wants them separate; DLGF views them as one fund)*

First Reading

Mrs. Burton made a motion to approve the budget as presented on first reading. Mr. Deer seconded the motion, which carried unanimously.

Second Reading

Mrs. Burton made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#1001(201) – Highway

Mr. Mastin was also present for both readings to review this 2024 proposed budget. Mr. Johnston was also present for the first reading.

First Reading

Mrs. Burton made a motion to approve the budget as presented on first reading. Mr. Deer seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers made a motion to approve the budget as resubmitted on second reading. Mr. Mallers seconded the motion, which carried 6-0.

#1001(206) – Cumulative Bridge

Mr. Mastin was also present for both readings to review this 2024 proposed budget. Mr. Johnston was also present for the first reading.

First Reading

Mrs. Burton made a motion to approve the budget as presented on first reading. Mr. Deer seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers made a motion to approve the budget as resubmitted on second reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1138(206) – Cumulative Capital Dev-Cumulative Bridge

Mr. Mastin was also present for both readings to review this 2024 proposed budget. Mr. Johnston was also present for the first reading.

First Reading

Mrs. Burton made a motion to approve the budget as presented on first reading. Mr. Deer seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers made a motion to approve the budget as resubmitted on second reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1169 – Local Road & Street

Mr. Mastin was also present for both readings to review this 2024 proposed budget. Mr. Johnston was also present for the first reading.

First Reading

Mrs. Burton made a motion to approve the budget as presented on first reading. Mr. Deer seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers made a motion to approve the budget as resubmitted on second reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1112 – LIT Economic Development

Mr. Mastin was also present for both readings to review this 2024 proposed budget. Mr. Johnston was also present for the first reading.

First Reading

Mrs. Burton made a motion to approve the budget as presented on first reading. Mr. Deer seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers made a motion to approve the budget as resubmitted on second reading. Mr. Ditmars seconded the motion, which carried 6-0.

#4008 – Animal Shelter

Cari Klotzsche, Director, was present for both readings to review this 2024 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as presented on first reading. Mr. Mallers seconded the motion, which carried unanimously.

Second Reading

Mr. Ditmars made a motion to approve the budget as resubmitted on second reading. Mrs. Burton seconded the motion, which carried 6-0.

#2510 – LECE Animal Control

Mrs. Klotzsche was also present for both readings to review this 2024 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as presented on first reading. Mr. Mallers seconded the motion, which carried unanimously.

Second Reading

Mr. Ditmars made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#4101 – Animal Shelter General Donation

Mrs. Klotzsche was also present for both readings to review this 2024 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as presented on first reading. Mr. Mallers seconded the motion, which carried unanimously.

Second Reading

Mr. Ditmars made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#4122 – LaTour Memorial Fund

Mrs. Klotzsche was also present for both readings to review this 2024 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as presented on first reading. Mr. Mallers seconded the motion, which carried unanimously.

Second Reading

Mr. Ditmars made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#4915 – Animal Adoption Fee

Mrs. Klotzsche was also present for both readings to review this 2024 proposed budget.

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as presented on first reading. Mr. Mallers seconded the motion, which carried unanimously.

Second Reading

Mr. Ditmars made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#1157(117) – Planning & Zoning

Michele Hansard, Director, was present for both readings to review this 2024 proposed budget.

First Reading

Mr. Deer made a motion to approve the budget as presented on first reading. Mrs. Burton seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers moved to approve the budget as resubmitted on second reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1197 – Storm Water Management

Mrs. Hansard was also present for both readings to review this 2024 proposed budget.

First Reading

Mr. Deer made a motion to approve the budget as presented on first reading. Mrs. Burton seconded the motion, which carried unanimously.

Second Reading

Mr. Ditmars moved to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#4901 – Inspection Fees-New Subdiv

Mrs. Hansard was also present for both readings to review this 2024 proposed budget.

First Reading

Mr. Deer made a motion to approve the budget as presented on first reading. Mrs. Burton seconded the motion, which carried unanimously.

Second Reading

Mr. Deer moved to approve the budget as resubmitted on second reading. Mrs. Burton seconded the motion, which carried 6-0.

#1001(123) – Courthouse

Jason Miller, Director, was present for both readings to review this 2024 proposed budget.

First Reading

Mrs. Burton made a motion to approve the budget as presented on first reading. Mr. John Myers seconded the motion, which carried 6-1; Mr. Ditmars voted nay.

Second Reading

Mr. John Myers made a motion to approve the budget as resubmitted on second reading. Mr. Ditmars seconded the motion, which carried 6-0.

#1138(123) – Cumulative Capital Dev-Courthouse Maint

Mr. Miller was also present at both readings to review this 2024 proposed budget.

First Reading

Mrs. Burton made a motion to approve the budget as presented on first reading. Mr. John Myers seconded the motion, which carried 6-1; Mr. Ditmars voted nay.

Second Reading

Mrs. Burton made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#1138(141) – Cumulative Capital Dev-IT/GIS

Jeff West, IT/GIS Administrator, was present for both readings to review this 2024 proposed budget.

First Reading

Mrs. Burton made a motion to approve the budget as presented on first reading. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers made a motion to approve the budget as resubmitted on second reading, with the following change:

1138.36101.00000.0141 – Maintenance Contracts – reduce to \$426,080

Mr. Ditmars seconded the motion, which carried 6-0.

#1001(122) – Board of Commissioners

Ron West, Commissioner, was present for both readings to review this proposed budget for 2024. Brian Baird, Commissioner, Kevin Walls, Commissioner, and Barb Davis, County Coordinator, were present for the first reading.

First Reading

Mr. Deer made a motion to approve the budget as presented on first reading. Mr. Ditmars seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers made a motion to approve the budget as resubmitted on second reading. Mr. Deer seconded the motion, which carried 6-0.

#1138(122) – Cumulative Capital Dev-Commissioners

Commissioner West was also present on both readings to review this 2024 proposed budget. Commissioner Baird and Commissioner Walls were both present for the first reading.

First Reading

Mr. Deer made a motion to approve the budget as presented on first reading. Mr. Ditmars seconded the motion, which carried unanimously.

Second Reading

Mrs. Burton made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#4702 – Employee Group Self-Funded Health Ins

Commissioner West was also present on both readings to review this 2024 proposed budget. Commissioner Baird and Commissioner Walls were both present for the first reading.

First Reading

Mr. Deer made a motion to approve the budget as presented on first reading. Mr. Ditmars seconded the motion, which carried unanimously.

Second Reading

Mrs. Burton made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

#4112 – JC Redevelopment Commission

Commissioner West was also present on both readings to review this 2024 proposed budget.

First Reading

Mr. John Myers made a motion to approve the budget as presented on first reading. Mr. Ditmars seconded the motion, which unanimously carried.

Second Reading

Mr. Ditmars made a motion to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which carried 6-0.

#1157(103) – Treasurer

Michele Ann Graves, Treasurer, and Kelly Fritz, Chief Deputy, were present for both readings to review this 2024 proposed budget.

First Reading

Mr. Ditmars made a motion to approve the budget as presented on first reading. Mr. Mallers seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers made a motion to approve the budget as resubmitted on second reading, with the following changes:

1157.11200.00000.0103 – Chief Deputy – reduce to \$61,980

1157.11400.00000.0103 – Part Time – increase to \$13,219

Mr. Ditmars seconded the motion, which carried 6-0.

#1217(103) – Elected Officials Training-Treasurer

Mrs. Graves and Ms. Fritz were present for both readings to review this 2024 proposed budget.

First Reading

Mr. Ditmars made a motion to approve the budget as presented on first reading. Mr. Mallers seconded the motion, which carried unanimously.

Second Reading

Mr. Ditmars made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 6-0.

**note: at this time, the Council recessed the second reading of the County budgets until have the binding recommendations of the Special Taxing Districts. Also, Mr. Mallers left for the day.*

#1154 – Enhanced Access

Teresa Petro, Recorder, and Angel Wiser, First Deputy, were present for both readings to review this 2024 proposed budget.

First Reading

Mr. Mallers made a motion to approve the budget as presented on first reading. Mr. Deer seconded the motion, which carried unanimously.

Second Reading

Mr. Ditmars made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 5-0.

#1160 – Identification Security Protection

Ms. Petro and Mrs. Wiser were also present for both readings to review this 2024 proposed budget.

First Reading

Mr. Mallers made a motion to approve the budget as presented on first reading. Mr. Deer seconded the motion, which carried unanimously.

Second Reading

Mr. Ditmars made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 5-0.

#1217(104) – Elected Officials Training-Recorder

Ms. Petro and Mrs. Wiser were also present for both readings to review this 2024 proposed budget.

First Reading

Mr. Mallers made a motion to approve the budget as presented on first reading. Mr. Deer seconded the motion, which carried unanimously.

Second Reading

Mr. Ditmars made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 5-0.

#1189 – Recorder's Perpetuation

Ms. Petro and Mrs. Wiser were also present for both readings to review this 2024 proposed budget.

First Reading

Mr. Mallers made a motion to approve the budget as presented on first reading. Mr. Deer seconded the motion, which carried unanimously.

Second Reading

Mr. Ditmars made a motion to approve the budget as resubmitted on second reading, with the following changes:

1189.11201.00000.0277 – First Deputy – reduce to \$62,246
1189.13401.00000.0277 – Deputy Recorder – reduce to \$47,524

Mr. Jonathan T. Myers seconded the motion, which carried 5-0.

#1001(109) – County Assessor

Mike Watkins, Assessor, and Melissa Esteb, First Deputy, were present for both readings to review this 2024 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as presented on first reading. Mr. Deer seconded the motion, which carried unanimously.

Second Reading

Mrs. Burton made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 5-0.

#1131 – County Sales Disclosure Fee Fund

Mr. Watkins and Mrs. Esteb were also present for both readings to review this 2024 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as presented on first reading. Mr. Deer seconded the motion, which carried unanimously.

Second Reading

Mr. Deer made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 5-0.

#1224 – Property Reassessment

Mr. Watkins and Mrs. Esteb were also present for both readings to review this 2024 proposed budget.

First Reading

Ms. Griesemer made a motion to approve the budget as presented on first reading. Mr. Deer seconded the motion, which carried unanimously.

Second Reading

Mr. Ditmars made a motion to approve the budget as resubmitted on second reading, with the following change:

1224.31000.00000.0322 – Professional Services – reduce to \$538,884

Mr. John Myers seconded the motion which carried 4-1; Mrs. Burton voted nay.

#1157(102) – Auditor

Elizabeth A. Alvey, Auditor, and Amy Thompson, First Deputy, were present for both readings to review this 2024 proposed budget.

First Reading

Mr. Deer made a motion to approve the budget as presented on first reading. Mr. Mallers seconded the motion, which carried unanimously.

Second Reading

Mr. Deer made a motion to approve the budget as resubmitted on second reading, with the following changes:

1157.11369.00000.0102 – Deputy Auditor – reduce to \$47,204

1157.11370.00000.0102 – Deputy Auditor – reduce to \$47,204

1157.11385.00000.0102 – Deputy Auditor/Office Manager – reduce to \$53,208

1157.31000.00000.0102 – Professional Services – increase to \$110,000

Mr. Jonathan T. Myers seconded the motion, which carried 5-0.

#1216 – Auditors Ineligible Deductions

Mrs. Alvey and Mrs. Thompson were also present for both readings to review this 2024 proposed budget.

First Reading

Mr. Deer moved to approve the budget as presented on first reading. Mr. Mallers seconded the motion, which carried unanimously.

Second Reading

Mrs. Burton made a motion to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which carried 5-0.

#1217(102) – Elected Officials Training-Auditor

Mrs. Alvey and Mrs. Thompson were also present for both readings to review this 2024 proposed budget.

First Reading

Mr. Deer moved to approve the budget as presented on first reading. Mr. Mallers seconded the motion, which carried unanimously.

Second Reading

Mrs. Burton made a motion to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which carried 5-0.

#1181 – Auditors Plat Map Maintenance

Mrs. Alvey and Mrs. Thompson were also present for both readings to review this 2024 proposed budget.

First Reading

Mr. Deer moved to approve the budget as presented on first reading. Mr. Mallers seconded the motion, which carried unanimously.

Second Reading

Mrs. Burton made a motion to approve the budget as approved on first reading. Mr. John Myers seconded the motion, which carried 5-0.

#1001(129) – Community Mental Health Center

First Reading

Mr. Jonathan T. Myers made a motion to approve the budget as presented on first reading. Mrs. Burton seconded the motion, which carried unanimously.

Second Reading

Mr. John Myers made a motion to approve the budget as approved on first reading. Mr. Ditmars seconded the motion, which carried 5-0.

#1157(135) – Council

First Reading

Mr. Deer moved to approve the budget as presented on first reading, with the following changes:

1157.11217.00000.0135 – HR Director – reduce to \$0

1157.31000.00000.0135 – Professional Services – increase to \$100,000

Mr. Jonathan T. Myers seconded the motion, which carried 6-1; Mr. John Myers voted nay.

Mr. Deer then moved to also make the following change:

1157.11427.00000.0135 – Administrative Assistant – reduce to \$0

Mr. Jonathan T. Myers seconded the motion, which carried unanimously.

Ms. Griesemer then made a motion to keep the line item *1157.11207.00000.0135 Council Assistant* at the 5% increase, like the other salaries *(which is how it was initially submitted)*. Mr. John Myers seconded the motion, which carried unanimously.

Second Reading

Mr. Deer moved to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 5-0.

#1001(135) – Council

First Reading

Mr. John Myers made a motion to approve the budget as presented on first reading. Mrs. Burton seconded the motion, which unanimously carried.

Second Reading

Mr. Ditmars made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 5-0.

#1217(135) – Elected Officials Training-Council

First Reading

Mr. John Myers made a motion to approve the budget as presented on first reading. Mrs. Burton seconded the motion, which carried unanimously.

Second Reading

Mr. Ditmars made a motion to approve the budget as resubmitted on second reading. Mr. John Myers seconded the motion, which carried 5-0.

Part-time rates & Board Per Diems

First Reading

Mr. Deer made a motion to approve all 2024 part time rates and board per diems as presented on first reading, with the following changes:

1001.11102.00000.0114 – Absent Voter Board – increase rate to \$12/hour

1159.11400.00000.0210 – Part Time – increase rate to \$25/hour

Mr. Mallers seconded the motion, which carried unanimously.

Second Reading

Mr. Ditmars made a motion to approve all 2024 part time rates as resubmitted on second reading, with the following change:

1157.11400.00000.0103 – Part Time – increase rate to \$25/hour

Mr. John Myers seconded the motion, which carried 5-0.

Binding Recommendations (Public Hearing) for the Special Taxing Units 2024

Budgets:

Solid Waste District

Jessie Biggerman, Director, and Pat Sherman, Financial Advisor, were present to review this 2024 proposed budget.

Mr. Jonathan T. Myers moved to approve the total budget of \$1,315,503, total levy of \$1,251,671, and total rate of \$0.0143 as presented. Mr. Deer seconded the motion, which carried 5-0.

Hants Lake Conservancy

There was no one present representing Hants Lake Conservancy to review this budget proposed for 2024.

Mr. Deer made a motion to approve the total budget of \$15,650, total levy of \$12,400, and total rate of \$0.2309 as presented. Mrs. Burton seconded the motion, which carried 5-0.

Amity Fire District

Janet Alexander, Financial Advisor, and Heath Brant, Amity Fire District Board Member, were present to review this 2024 proposed budget.

Mr. Deer made a motion to approve the total budget of \$453,475, the total levy of \$268,464, and the total rate of \$0.2410 as presented. Mr. Ditmars seconded the motion that carried 5-0.

Hensley Fire District

Jeff Peters, Financial Advisor for Hensley Fire District, was present to review this budget proposed for 2024. Mark Dunn, Trafalgar Fire Chief, was also present in the audience.

Mr. Deer made a motion to approve the total budget of \$1,098,226, the total levy of \$741,291, and the total rate of \$0.1733 as presented. Mr. John Myers seconded the motion that carried 5-0.

Needham Fire District

Mr. Peters, who is also Needham Fire District's Financial Advisor, was present to review this budget proposed for 2024. Jason Cahill, Needham Fire Chief, was also present in the audience.

Mr. John Myers made a motion to approve the total budget of \$1,177,983, the total levy of \$493,843, and the total rate of \$0.1452 as presented. Mrs. Burton seconded the motion, which carried 5-0.

Nineveh Fire District

Josh Snyder, Nineveh Fire Chief, and Sandra Beatty, Financial Consultant for Nineveh Fire, were present to review this 2024 proposed budget.

Mr. Deer made a motion to approve the total budget of \$589,000, the total levy of \$400,843, and the total rate of \$0.1712 as presented. Mr. Ditmars seconded the motion, which carried 5-0.

Bargersville Fire District

Bargersville Fire Chief, Eric Funkhouser, and Jerry Hickman and Brooke Chaille, Financial Advisors, were present to review this 2024 proposed budget.

Mr. Deer made a motion to approve the total budget of \$12,541,261, the total levy of \$7,592,552, and the total rate of \$0.4781 as presented. Mrs. Burton seconded the motion, which carried 5-0.

White River Fire District

White River Fire District Chief, Jeremy Pell, was present to review this 2024 proposed budget. Mike Hoffman, Community Liaison, and Ben Roeger, Financial Advisor, were also present.

Mr. Jonathan T. Myers made a motion to approve the total budget of \$17,481,761, the total levy of \$10,006,811, and the total rate of \$0.4228 as presented. Mrs. Burton seconded the motion, which carried 5-0.

Recesses & Adjournments

First day of first reading on September 5th: Mr. Mallers moved to recess until September 7, 2023. Mr. Deer seconded the motion, which carried unanimously.

Second day of first reading on September 7th: Ms. Griesemer moved to adjourn until September 14, 2023. Mr. John Myers seconded the motion, which unanimously carried.

Second reading on September 14th: Mr. Deer moved to recess the second reading of County budgets until directly after the binding recommendations for the Special Taxing Units. Mr. Jonathan T. Myers recessed the meeting, by the consensus of the Council.

Mr. Ditmars moved to adjourn the meeting (second reading of County budgets). Mr. John Myers seconded the motion, which unanimously carried 5-0.

Binding recommendations for Special Taxing Units on September 14th: Mr. Ditmars moved to adjourn the public hearing. Mrs. Burton seconded the motion that carried 5-0.

*****NOTE: all motions reflect the final motions made for each department/unit budget*****

2024 Budget Hearings – First & Second Readings -
September 5th, 7th, and 14th, 2023 Minutes &
Binding Recommendations for Special Taxing Units – September 14th, 2023 Minutes


Pamela Burton, Council Member


John Mallers, Council Member


Ron Deer, Council Member


Jonathan T. Myers, Council Member


Melinda Griesemer, Council Member


John Myers, Council Member


John Ditmars, Council Member

Attest: 
Elizabeth A. Alvey, Johnson County Auditor