

2022 Adopted Budgets

<u>Fund</u>	<u>Fund Description</u>	<u>Acct</u>	<u>Acct Description</u>	<u>Obj</u>	<u>Loc</u>	<u>Loc Description</u>	<u>2022 Adopted Budget</u>
2201	Alternative Dispute Resolution	21500	Office Supplies	000	0389	Alternative Dispute Resolution	3,000
2201	Alternative Dispute Resolution	31000	Professional Services	000	0389	Alternative Dispute Resolution	84,000
2201	Alternative Dispute Resolution	36102	Contractual Services	000	0389	Alternative Dispute Resolution	84,012
2201	Alternative Dispute Resolution	37200	Office Rent	000	0389	Alternative Dispute Resolution	15,500
2201	Alternative Dispute Resolution	40100	Office Equipment/Furniture	000	0389	Alternative Dispute Resolution	3,000
TOTAL:							189,512
2510	LECE Animal Control	31500	Travel & Training	000	0219	Animal Shelter	1,000
TOTAL:							1,000
4008	Animal Shelter	11115	Animal Warden	000	0219	Animal Shelter	54,594
4008	Animal Shelter	11361	Kennel Manager	000	0219	Animal Shelter	31,200
4008	Animal Shelter	11362	Deputy Warden	000	0219	Animal Shelter	36,809
4008	Animal Shelter	11363	Deputy Warden	000	0219	Animal Shelter	41,258
4008	Animal Shelter	11364	Deputy Warden	000	0219	Animal Shelter	39,060
4008	Animal Shelter	11365	Deputy Warden	000	0219	Animal Shelter	44,734
4008	Animal Shelter	11366	Deputy Warden	000	0219	Animal Shelter	36,809
4008	Animal Shelter	11367	Deputy Warden	000	0219	Animal Shelter	36,809
4008	Animal Shelter	11368	Deputy Warden/Floater	000	0219	Animal Shelter	36,809
4008	Animal Shelter	11400	Part Time	000	0219	Animal Shelter	115,050
4008	Animal Shelter	11433	Deputy Director	000	0219	Animal Shelter	42,748
4008	Animal Shelter	11435	Shelter Coordinator	000	0219	Animal Shelter	26,000
4008	Animal Shelter	14000	Office Manager	000	0219	Animal Shelter	37,184
4008	Animal Shelter	14200	Fica-Social Security	000	0219	Animal Shelter	44,605
4008	Animal Shelter	14300	Perf	000	0219	Animal Shelter	52,418
4008	Animal Shelter	14401	Workmens Compensation	000	0219	Animal Shelter	1
4008	Animal Shelter	19900	Overtime	000	0219	Animal Shelter	4,000
4008	Animal Shelter	21500	Office Supplies	000	0219	Animal Shelter	225
4008	Animal Shelter	21600	Operating Supplies	000	0219	Animal Shelter	14,500
4008	Animal Shelter	22100	Vehicle Maint Supplies	000	0219	Animal Shelter	13,950
4008	Animal Shelter	22401	Cleaning Supplies	000	0219	Animal Shelter	180
4008	Animal Shelter	25100	Wearing Apparel	000	0219	Animal Shelter	1,620
4008	Animal Shelter	31000	Professional Services	000	0219	Animal Shelter	1,430
4008	Animal Shelter	31200	Printing	000	0219	Animal Shelter	675
4008	Animal Shelter	31500	Travel & Training	000	0219	Animal Shelter	1
4008	Animal Shelter	32200	Postage	000	0219	Animal Shelter	45

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4008	Animal Shelter	32400	Utilities	000	0219	Animal Shelter	22,000
4008	Animal Shelter	33100	Vehicle Repair & Maint	000	0219	Animal Shelter	2,867
4008	Animal Shelter	34200	Prof Liability & Casualty	000	0219	Animal Shelter	480
4008	Animal Shelter	36000	Equipment Repair & Maint	000	0219	Animal Shelter	450
4008	Animal Shelter	36001	Building Repair & Maint	000	0219	Animal Shelter	450
4008	Animal Shelter	36200	Communications	000	0219	Animal Shelter	1
4008	Animal Shelter	37600	Landfill-Trash Hauling	000	0219	Animal Shelter	770
4008	Animal Shelter	44000	Office Equipment	000	0219	Animal Shelter	200
4008	Animal Shelter	44100	Misc. Equipment	000	0219	Animal Shelter	1
TOTAL:							739,933
4101	Animal Shelter General Don	21600	Operating Supplies	000	0219	Animal Shelter	50,000
TOTAL:							50,000
4103	Sara Woods Memorial	31000	Professional Services	000	0219	Animal Shelter	8,667
TOTAL:							8,667
4109	Panda Bear Memorial Donation	31000	Professional Services	000	0219	Animal Shelter	1,143
TOTAL:							1,143
4110	Fur Ball Donation	31000	Professional Services	000	0219	Animal Shelter	1,566
TOTAL:							1,566
4915	Animal Adoption Fee	21600	Operating Supplies	000	0219	Animal Shelter	10,000
4915	Animal Adoption Fee	31000	Professional Services	000	0219	Animal Shelter	30,000
TOTAL:							40,000
1001	General	11100	Elected Official	000	0109	Assessor	63,389
1001	General	11201	First Deputy	000	0109	Assessor	55,780
1001	General	11281	Property Sales Analyst	000	0109	Assessor	37,184
1001	General	11333	Certified Appraiser	000	0109	Assessor	41,712
1001	General	11334	Certified Appraiser	000	0109	Assessor	41,712
1001	General	11335	Personal Property Specialist	000	0109	Assessor	38,176
1001	General	11400	Part Time	000	0109	Assessor	10,000
1001	General	18200	Personal Property Manager	000	0109	Assessor	50,730
1001	General	18202	Personal Property Specialist	000	0109	Assessor	37,184
1001	General	18203	Personal Property Specialist	000	0109	Assessor	37,184
1001	General	19900	Overtime	000	0109	Assessor	15,000

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1001	General	21500	Office Supplies	000	0109	Assessor	4,000
1001	General	31000	Professional Services	000	0109	Assessor	10,000
1001	General	31500	Travel & Training	000	0109	Assessor	1,000
1001	General	32000	Dues & Subscription	000	0109	Assessor	1,500
1001	General	36000	Equipment Repair & Maint	000	0109	Assessor	900
1001	General	44000	Office Equipment	000	0109	Assessor	4,000
TOTAL:							449,451
1131	County Sales Disclosure Fee	11400	Part Time	000	0907	Assessor/CoSalesDisclosureFee	20,000
1131	County Sales Disclosure Fee	14200	Fica-Social Security	000	0907	Assessor/CoSalesDisclosureFee	1,550
1131	County Sales Disclosure Fee	36000	Equipment Repair & Maint	000	0907	Assessor/CoSalesDisclosureFee	4,500
TOTAL:							26,050
1224	Reassessment	11280	Sales Disclosure Manager	000	0322	Assessor/Property Reassessment	37,184
1224	Reassessment	11338	Sales Disclosure Clerk	000	0322	Assessor/Property Reassessment	37,184
1224	Reassessment	11343	Appeal Administrator	000	0322	Assessor/Property Reassessment	37,184
1224	Reassessment	11344	Real Property Manager	000	0322	Assessor/Property Reassessment	50,016
1224	Reassessment	11371	Deputy-Parcel Maint	000	0322	Assessor/Property Reassessment	41,340
1224	Reassessment	11381	County Appraiser/ IT Manager	000	0322	Assessor/Property Reassessment	55,452
1224	Reassessment	11382	Certified Appraiser	000	0322	Assessor/Property Reassessment	41,712
1224	Reassessment	11383	Certified Appraiser	000	0322	Assessor/Property Reassessment	41,712
1224	Reassessment	11400	Part Time	000	0322	Assessor/Property Reassessment	2,500
1224	Reassessment	14200	Fica-Social Security	000	0322	Assessor/Property Reassessment	32,000
1224	Reassessment	14300	Perf	000	0322	Assessor/Property Reassessment	46,750
1224	Reassessment	18204	GIS Specialist/Data Analyst	000	0322	Assessor/Property Reassessment	50,016
1224	Reassessment	19900	Overtime	000	0322	Assessor/Property Reassessment	23,000
1224	Reassessment	31000	Professional Services	000	0322	Assessor/Property Reassessment	530,000
1224	Reassessment	31500	Travel & Training	000	0322	Assessor/Property Reassessment	1,500
1224	Reassessment	36000	Equipment Repair & Maint	000	0322	Assessor/Property Reassessment	81,000
1224	Reassessment	44000	Office Equipment	000	0322	Assessor/Property Reassessment	20,000
TOTAL:							1,128,550
1157	Food and Beverage Tax	11100	Elected Official	000	0102	Auditor	68,180
1157	Food and Beverage Tax	11201	First Deputy	000	0102	Auditor	59,587
1157	Food and Beverage Tax	11320	Deputy Auditor	000	0102	Auditor	42,380
1157	Food and Beverage Tax	11330	Deputy Auditor	000	0102	Auditor	39,311
1157	Food and Beverage Tax	11347	Deputy Auditor	000	0102	Auditor	42,380

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1157	Food and Beverage Tax	11369	Deputy Auditor	000	0102	Auditor	40,796
1157	Food and Beverage Tax	11370	Deputy Auditor	000	0102	Auditor	40,796
1157	Food and Beverage Tax	11380	Deputy Auditor	000	0102	Auditor	39,311
1157	Food and Beverage Tax	11385	Deputy Auditor/Office Manager	000	0102	Auditor	44,998
1157	Food and Beverage Tax	11386	Deputy Auditor	000	0102	Auditor	42,380
1157	Food and Beverage Tax	11387	Deputy Auditor	000	0102	Auditor	39,311
1157	Food and Beverage Tax	11390	Deputy Auditor	000	0102	Auditor	42,380
1157	Food and Beverage Tax	11392	Deputy Auditor	000	0102	Auditor	39,311
1157	Food and Beverage Tax	11400	Part Time	000	0102	Auditor	17,000
1157	Food and Beverage Tax	19900	Overtime	000	0102	Auditor	5,000
1157	Food and Beverage Tax	21500	Office Supplies	000	0102	Auditor	5,000
1157	Food and Beverage Tax	31000	Professional Services	000	0102	Auditor	91,200
1157	Food and Beverage Tax	32000	Dues & Subscription	000	0102	Auditor	1,097
1157	Food and Beverage Tax	36000	Equipment Repair & Maint	000	0102	Auditor	600
TOTAL:							701,018
1216	Auditors Ineligible Deductions	21500	Office Supplies	000	0102	Auditor	500
1216	Auditors Ineligible Deductions	31000	Professional Services	000	0102	Auditor	300
1216	Auditors Ineligible Deductions	31200	Printing	000	0102	Auditor	300
1216	Auditors Ineligible Deductions	31500	Travel & Training	000	0102	Auditor	200
1216	Auditors Ineligible Deductions	36000	Equipment Repair & Maint	000	0102	Auditor	200
1216	Auditors Ineligible Deductions	40100	Office Equipment/Furniture	000	0102	Auditor	1,000
TOTAL:							2,500
1217	Elected Officials Training	31500	Travel & Training	000	0102	Auditor	8,000
TOTAL:							8,000
1181	Auditors Plat Map Maintenance	11340	Deputy Auditor	000	0904	Auditors Plat Map Maint	39,311
1181	Auditors Plat Map Maintenance	12228	Supp -GIS Spec/Data Analyst	000	0904	Auditors Plat Map Maint	11,104
1181	Auditors Plat Map Maintenance	14200	Fica-Social Security	000	0904	Auditors Plat Map Maint	3,880
1181	Auditors Plat Map Maintenance	14300	Perf	000	0904	Auditors Plat Map Maint	5,680
1181	Auditors Plat Map Maintenance	14400	Emp Group Health Insurance	000	0904	Auditors Plat Map Maint	11,500
1181	Auditors Plat Map Maintenance	19900	Overtime	000	0904	Auditors Plat Map Maint	400
1181	Auditors Plat Map Maintenance	21500	Office Supplies	000	0904	Auditors Plat Map Maint	3,500
1181	Auditors Plat Map Maintenance	36000	Equipment Repair & Maint	000	0904	Auditors Plat Map Maint	1,000
1181	Auditors Plat Map Maintenance	44000	Office Equipment	000	0904	Auditors Plat Map Maint	2,500
TOTAL:							78,875

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1001	General	11013	Assistant County Attorney	000	0122	Board Of Commissioners	70,196
1001	General	11100	Elected Official	000	0122	Board Of Commissioners	108,000
1001	General	11400	Part Time	000	0122	Board Of Commissioners	1
1001	General	11456	County Attorney	000	0122	Board Of Commissioners	85,410
1001	General	11709	Executive Office Assistant	000	0122	Board Of Commissioners	41,600
1001	General	11714	Grant Administrator	000	0122	Board Of Commissioners	58,000
1001	General	12830	CountyCoordinator/ADA/Title VI	000	0122	Board Of Commissioners	64,844
1001	General	14100	Unemployment Compensation	000	0122	Board Of Commissioners	10,000
1001	General	14200	Fica-Social Security	000	0122	Board Of Commissioners	1,750,000
1001	General	14300	Perf	000	0122	Board Of Commissioners	2,100,000
1001	General	14400	Emp Group Health Insurance	000	0122	Board Of Commissioners	5,500,000
1001	General	14410	HSA - Employer Portion	000	0122	Board Of Commissioners	675,000
1001	General	19900	Overtime	000	0122	Board Of Commissioners	100
1001	General	21500	Office Supplies	000	0122	Board Of Commissioners	1,000
1001	General	30100	Inmate Medical	000	0122	Board Of Commissioners	55,000
1001	General	31000	Professional Services	000	0122	Board Of Commissioners	120,000
1001	General	31500	Travel & Training	000	0122	Board Of Commissioners	4,000
1001	General	32000	Dues & Subscription	000	0122	Board Of Commissioners	9,200
1001	General	32200	Postage	000	0122	Board Of Commissioners	130,000
1001	General	32400	Utilities	000	0122	Board Of Commissioners	75,000
1001	General	34200	Prof Liability & Casualty	000	0122	Board Of Commissioners	800,000
1001	General	35002	Advertising	000	0122	Board Of Commissioners	13,000
1001	General	36000	Equipment Repair & Maint	000	0122	Board Of Commissioners	500
1001	General	39100	Social Service Contracts	000	0122	Board Of Commissioners	255,700
1001	General	39300	Burial Veterans & Widows	000	0122	Board Of Commissioners	10,000
1001	General	39400	Change of Venue	000	0122	Board Of Commissioners	100
1001	General	39500	Property Tax Assessment	000	0122	Board Of Commissioners	1,500
TOTAL:							11,938,151
1138	Cumulative Capital Development	43400	Fairground Improv & Maint	000	0122	Board Of Commissioners	70,000
1138	Cumulative Capital Development	43401	ADA Improvements	000	0122	Board Of Commissioners	26,600
1138	Cumulative Capital Development	47500	Sheriff Vehicles	000	0122	Board Of Commissioners	250,000
TOTAL:							346,600
4702	Emp Gr Self-Fund Health Ins	14400	Emp Group Health Insurance	000	0122	Board Of Commissioners	1,800,000
TOTAL:							1,800,000

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4618	Bond 3	30005	Bond Payment/2019	000	0491	Bond 3	740,450
4618	Bond 3	30006	Bond Payment/2020	000	0491	Bond 3	1,484,489
4618	Bond 3	30007	Bond Payment/2021	000	0491	Bond 3	1,349,999
4618	Bond 3	31000	Professional Services	000	0491	Bond 3	5,000
TOTAL:							3,579,938
4917	CASA User Fee	21001	Volunteer Favors	000	0361	CASA User Fee	3,000
4917	CASA User Fee	21500	Office Supplies	000	0361	CASA User Fee	1,000
4917	CASA User Fee	25000	Christmas Supplies & Food	000	0361	CASA User Fee	6,000
4917	CASA User Fee	31500	Travel & Training	000	0361	CASA User Fee	500
TOTAL:							10,500
1213	GAL/CASA	11400	Part Time	000	0274	Casa/Guardian Ad Litem	3,000
1213	GAL/CASA	14200	Fica-Social Security	000	0274	Casa/Guardian Ad Litem	535
1213	GAL/CASA	19900	Overtime	000	0274	Casa/Guardian Ad Litem	1,000
1213	GAL/CASA	21001	Volunteer Favors	000	0274	Casa/Guardian Ad Litem	2,000
1213	GAL/CASA	21600	Operating Supplies	000	0274	Casa/Guardian Ad Litem	2,000
1213	GAL/CASA	31000	Professional Services	000	0274	Casa/Guardian Ad Litem	17,000
1213	GAL/CASA	31200	Printing	000	0274	Casa/Guardian Ad Litem	2,000
1213	GAL/CASA	31500	Travel & Training	000	0274	Casa/Guardian Ad Litem	10,000
1213	GAL/CASA	35002	Advertising	000	0274	Casa/Guardian Ad Litem	5,000
1213	GAL/CASA	40100	Office Equipment/Furniture	000	0274	Casa/Guardian Ad Litem	1,404
TOTAL:							43,939
1001	General	11109	Judge County Share	000	0131	Circuit Court	5,000
1001	General	11313	Court Reporter	000	0131	Circuit Court	48,921
1001	General	11314	Assistant Court Reporter	000	0131	Circuit Court	43,601
1001	General	11315	Assistant Court Reporter (1)	000	0131	Circuit Court	45,256
1001	General	11316	Assistant Court Reporter (2)	000	0131	Circuit Court	45,256
1001	General	11336	Juvenile Court Reporter	000	0131	Circuit Court	48,921
1001	General	11400	Part Time	000	0131	Circuit Court	10,000
1001	General	11601	Transcripts	000	0131	Circuit Court	10,000
1001	General	11701	Administrative Assistant	000	0131	Circuit Court	34,418
1001	General	11712	Court Admin/Law Clerk	000	0131	Circuit Court	92,205
1001	General	12111	Asst Court Reporter/Bailiff	000	0131	Circuit Court	45,256
1001	General	12300	CASA/ GAL Director	000	0131	Circuit Court	50,016

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1001	General	13013	IT/Network Specialist	000	0131	Circuit Court	83,472
1001	General	16202	Venue Fee	000	0131	Circuit Court	50
1001	General	19900	Overtime	000	0131	Circuit Court	10,000
1001	General	21500	Office Supplies	000	0131	Circuit Court	9,300
1001	General	25800	Books	000	0131	Circuit Court	2,500
1001	General	30010	Public Defenders (Contracts)	000	0131	Circuit Court	242,500
1001	General	30020	Indigent Legal Services	000	0131	Circuit Court	159,000
1001	General	30030	Expert Fees & Services	000	0131	Circuit Court	15,500
1001	General	30040	Appellate Services	000	0131	Circuit Court	15,500
1001	General	31000	Professional Services	000	0131	Circuit Court	750
1001	General	31500	Travel & Training	000	0131	Circuit Court	2,410
1001	General	32000	Dues & Subscription	000	0131	Circuit Court	1,060
1001	General	36000	Equipment Repair & Maint	000	0131	Circuit Court	4,000
1001	General	39101	Jury Expense	000	0131	Circuit Court	2,600
1001	General	44000	Office Equipment	000	0131	Circuit Court	2,000
TOTAL:							1,029,492
1200	Supp Public Def Ser Fee	11601	Transcripts	000	0131	Circuit Court	2,000
1200	Supp Public Def Ser Fee	31000	Professional Services	000	0131	Circuit Court	45,000
1200	Supp Public Def Ser Fee	44100	Misc. Equipment	000	0131	Circuit Court	1,000
TOTAL:							48,000
2501	User Fee/Jury Fee	30010	Public Defenders (Contracts)	000	0131	Circuit Court	24,000
2501	User Fee/Jury Fee	39101	Jury Expense	000	0131	Circuit Court	10,000
TOTAL:							34,000
1001	General	11100	Elected Official	000	0101	Clerk	66,681
1001	General	11200	Chief Deputy	000	0101	Clerk	54,350
1001	General	11296	Deputy Clerk	000	0101	Clerk	40,000
1001	General	11297	Deputy Clerk	000	0101	Clerk	41,000
1001	General	11298	Deputy Clerk	000	0101	Clerk	46,000
1001	General	11301	Deputy Clerk	000	0101	Clerk	40,000
1001	General	11305	Deputy Clerk	000	0101	Clerk	40,000
1001	General	11306	Deputy Clerk	000	0101	Clerk	40,000
1001	General	11309	Deputy Clerk	000	0101	Clerk	38,200
1001	General	11310	Deputy Clerk	000	0101	Clerk	38,200
1001	General	11311	Deputy Clerk	000	0101	Clerk	38,200

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1001	General	11312	Deputy Clerk	000	0101	Clerk	40,000
1001	General	11400	Part Time	000	0101	Clerk	4,000
1001	General	19900	Overtime	000	0101	Clerk	1,400
1001	General	21500	Office Supplies	000	0101	Clerk	16,000
1001	General	25800	Books	000	0101	Clerk	1,000
1001	General	31000	Professional Services	000	0101	Clerk	600
1001	General	31200	Printing	000	0101	Clerk	3,000
1001	General	31500	Travel & Training	000	0101	Clerk	700
1001	General	32000	Dues & Subscription	000	0101	Clerk	1,000
1001	General	36000	Equipment Repair & Maint	000	0101	Clerk	4,000
1001	General	44000	Office Equipment	000	0101	Clerk	2,000
TOTAL:							556,331
1217	Elected Officials Training	31500	Travel & Training	000	0101	Clerk	8,000
TOTAL:							8,000
1119	Clerks Perpetuation	11400	Part Time	000	0313	Clerk Perpetuation	16,000
1119	Clerks Perpetuation	11700	Deputy Clerk	000	0313	Clerk Perpetuation	38,200
1119	Clerks Perpetuation	14200	Fica-Social Security	000	0313	Clerk Perpetuation	4,184
1119	Clerks Perpetuation	14300	Perf	000	0313	Clerk Perpetuation	4,278
1119	Clerks Perpetuation	14400	Emp Group Health Insurance	000	0313	Clerk Perpetuation	11,500
1119	Clerks Perpetuation	19900	Overtime	000	0313	Clerk Perpetuation	500
1119	Clerks Perpetuation	21500	Office Supplies	000	0313	Clerk Perpetuation	2,500
1119	Clerks Perpetuation	31000	Professional Services	000	0313	Clerk Perpetuation	30,000
1119	Clerks Perpetuation	44000	Office Equipment	000	0313	Clerk Perpetuation	5,000
TOTAL:							112,162
1001	General	11101	Election Board	000	0114	Clerk/Election Board	10,500
1001	General	11102	Absent Voter Board	000	0114	Clerk/Election Board	40,000
1001	General	11103	Traveling Board	000	0114	Clerk/Election Board	1,000
1001	General	11201	First Deputy	000	0114	Clerk/Election Board	41,100
1001	General	11300	Deputy	000	0114	Clerk/Election Board	37,500
1001	General	11301	Deputy Clerk	000	0114	Clerk/Election Board	37,500
1001	General	11337	Precinct Board	000	0114	Clerk/Election Board	60,000
1001	General	11400	Part Time	000	0114	Clerk/Election Board	1,000
1001	General	11711	Computer Operator	000	0114	Clerk/Election Board	1,200
1001	General	19900	Overtime	000	0114	Clerk/Election Board	4,000

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1001	General	21500	Office Supplies	000	0114	Clerk/Election Board	3,000
1001	General	31000	Professional Services	000	0114	Clerk/Election Board	6,000
1001	General	31200	Printing	000	0114	Clerk/Election Board	2,000
1001	General	32020	Election Services	000	0114	Clerk/Election Board	48,250
1001	General	32100	Freight/Delivery	000	0114	Clerk/Election Board	1,000
1001	General	33000	Precinct Kits	000	0114	Clerk/Election Board	500
1001	General	35002	Advertising	000	0114	Clerk/Election Board	1,000
1001	General	36000	Equipment Repair & Maint	000	0114	Clerk/Election Board	2,500
1001	General	36200	Communications	000	0114	Clerk/Election Board	1,000
1001	General	39200	Meal Precinct Board	000	0114	Clerk/Election Board	2,000
TOTAL:							301,050
8148	Voting System Reimburs	11400	Part Time	000	0908	Clerk/Voting System Reimb	17,865
8148	Voting System Reimburs	11617	Field Tech/ Trainers	000	0908	Clerk/Voting System Reimb	9,000
8148	Voting System Reimburs	11711	Computer Operator	000	0908	Clerk/Voting System Reimb	1,200
8148	Voting System Reimburs	14200	Fica-Social Security	000	0908	Clerk/Voting System Reimb	1,400
8148	Voting System Reimburs	14300	Perf	000	0908	Clerk/Voting System Reimb	135
8148	Voting System Reimburs	21500	Office Supplies	000	0908	Clerk/Voting System Reimb	6,000
8148	Voting System Reimburs	31000	Professional Services	000	0908	Clerk/Voting System Reimb	14,000
8148	Voting System Reimburs	31200	Printing	000	0908	Clerk/Voting System Reimb	5,000
8148	Voting System Reimburs	31500	Travel & Training	000	0908	Clerk/Voting System Reimb	1,000
8148	Voting System Reimburs	32020	Election Services	000	0908	Clerk/Voting System Reimb	48,200
8148	Voting System Reimburs	32100	Freight/Delivery	000	0908	Clerk/Voting System Reimb	1,000
8148	Voting System Reimburs	37203	Rental Of Voting Places	000	0908	Clerk/Voting System Reimb	1,000
8148	Voting System Reimburs	40100	Office Equipment/Furniture	000	0908	Clerk/Voting System Reimb	5,000
8148	Voting System Reimburs	42000	Operating Equipment	000	0908	Clerk/Voting System Reimb	5,000
TOTAL:							115,800
1122	Community Corrections API	10005	Executive Director	000	0209	Comm Corr / Adult Proj Income	79,909
1122	Community Corrections API	11010	Correctional Officer	000	0209	Comm Corr / Adult Proj Income	38,934
1122	Community Corrections API	11113	Community Service Coordinator	000	0209	Comm Corr / Adult Proj Income	41,712
1122	Community Corrections API	11203	Adult Case Manager	000	0209	Comm Corr / Adult Proj Income	41,712
1122	Community Corrections API	11400	Part Time	000	0209	Comm Corr / Adult Proj Income	130,000
1122	Community Corrections API	11431	Field Officer (1)	000	0209	Comm Corr / Adult Proj Income	43,680
1122	Community Corrections API	11432	Supp - Service Coordinator	000	0209	Comm Corr / Adult Proj Income	27,854
1122	Community Corrections API	11500	Office Administrator	000	0209	Comm Corr / Adult Proj Income	48,231
1122	Community Corrections API	11559	Computer/Stats Admin	000	0209	Comm Corr / Adult Proj Income	41,712

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Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2022 Adopted Budget
1122	Community Corrections API	11710	Receptionist	000	0209	Comm Corr / Adult Proj Income	33,862
1122	Community Corrections API	11901	Supp-Adult Casemanager	000	0209	Comm Corr / Adult Proj Income	8,294
1122	Community Corrections API	11902	Supp-Adult Casemanager (1)	000	0209	Comm Corr / Adult Proj Income	7,554
1122	Community Corrections API	11903	Supp-Adult Casemanager (2)	000	0209	Comm Corr / Adult Proj Income	6,867
1122	Community Corrections API	11904	Supp-Sr Adult Casemanager	000	0209	Comm Corr / Adult Proj Income	7,554
1122	Community Corrections API	11905	Supp-Sr Field Officer	000	0209	Comm Corr / Adult Proj Income	9,050
1122	Community Corrections API	11906	Supp - Operations Manager	000	0209	Comm Corr / Adult Proj Income	12,188
1122	Community Corrections API	11907	Supp - Field Officer (1)	000	0209	Comm Corr / Adult Proj Income	9,240
1122	Community Corrections API	11908	Supp - Field Officer (2)	000	0209	Comm Corr / Adult Proj Income	9,450
1122	Community Corrections API	11909	Supp - Case Manager (3)	000	0209	Comm Corr / Adult Proj Income	8,608
1122	Community Corrections API	11912	Supp - Correctional Officer	000	0209	Comm Corr / Adult Proj Income	7,081
1122	Community Corrections API	12510	Officer In Charge	000	0209	Comm Corr / Adult Proj Income	45,369
1122	Community Corrections API	12511	Correctional Officer (1)	000	0209	Comm Corr / Adult Proj Income	38,934
1122	Community Corrections API	12512	Correctional Officer (2)	000	0209	Comm Corr / Adult Proj Income	38,934
1122	Community Corrections API	12513	Correctional Officer (3)	000	0209	Comm Corr / Adult Proj Income	38,934
1122	Community Corrections API	12514	Officer In Charge	000	0209	Comm Corr / Adult Proj Income	45,369
1122	Community Corrections API	12515	Correctional Officer (5)	000	0209	Comm Corr / Adult Proj Income	38,934
1122	Community Corrections API	12517	Correctional Officer (7)	000	0209	Comm Corr / Adult Proj Income	38,934
1122	Community Corrections API	12518	Correctional Officer (8)	000	0209	Comm Corr / Adult Proj Income	38,934
1122	Community Corrections API	12519	Correctional Officer (9)	000	0209	Comm Corr / Adult Proj Income	38,934
1122	Community Corrections API	12522	Correctional Officer (12)	000	0209	Comm Corr / Adult Proj Income	38,934
1122	Community Corrections API	14200	Fica-Social Security	000	0209	Comm Corr / Adult Proj Income	82,896
1122	Community Corrections API	14300	Perf	000	0209	Comm Corr / Adult Proj Income	106,803
1122	Community Corrections API	19900	Overtime	000	0209	Comm Corr / Adult Proj Income	6,000
1122	Community Corrections API	21300	Preventive Maint Supply	000	0209	Comm Corr / Adult Proj Income	2,000
1122	Community Corrections API	21500	Office Supplies	000	0209	Comm Corr / Adult Proj Income	10,000
1122	Community Corrections API	21600	Operating Supplies	000	0209	Comm Corr / Adult Proj Income	5,000
1122	Community Corrections API	22100	Vehicle Maint Supplies	000	0209	Comm Corr / Adult Proj Income	5,000
1122	Community Corrections API	22401	Cleaning Supplies	000	0209	Comm Corr / Adult Proj Income	15,000
1122	Community Corrections API	25100	Wearing Apparel	000	0209	Comm Corr / Adult Proj Income	5,000
1122	Community Corrections API	25801	Food	000	0209	Comm Corr / Adult Proj Income	13,000
1122	Community Corrections API	31000	Professional Services	000	0209	Comm Corr / Adult Proj Income	29,000
1122	Community Corrections API	31500	Travel & Training	000	0209	Comm Corr / Adult Proj Income	4,000
1122	Community Corrections API	32400	Utilities	000	0209	Comm Corr / Adult Proj Income	29,000
1122	Community Corrections API	33201	Miscellaneous Repairs	000	0209	Comm Corr / Adult Proj Income	2,000
1122	Community Corrections API	35000	Equipment Lease	000	0209	Comm Corr / Adult Proj Income	200,000
1122	Community Corrections API	35002	Advertising	000	0209	Comm Corr / Adult Proj Income	3,000

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Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2022 Adopted Budget
1122	Community Corrections API	36000	Equipment Repair & Maint	000	0209	Comm Corr / Adult Proj Income	5,400
1122	Community Corrections API	36200	Communications	000	0209	Comm Corr / Adult Proj Income	5,600
1122	Community Corrections API	36201	Insurance	000	0209	Comm Corr / Adult Proj Income	5,000
1122	Community Corrections API	37600	Landfill-Trash Hauling	000	0209	Comm Corr / Adult Proj Income	2,000
1122	Community Corrections API	40100	Office Equipment/Furniture	000	0209	Comm Corr / Adult Proj Income	5,000
1122	Community Corrections API	44003	Computer Hardware & Software	000	0209	Comm Corr / Adult Proj Income	3,000
TOTAL:							1,559,401
1001	General	11505	Supp - Juv Asst Director	000	0216	Comm Corr/Juvenile Proj Inc	13,404
1001	General	11506	Supp - Juv Case Manager (1)	000	0216	Comm Corr/Juvenile Proj Inc	5,712
1001	General	11509	Supp - Juv Case Manager (2)	000	0216	Comm Corr/Juvenile Proj Inc	5,712
1001	General	11580	Supp - Juvenile Director	000	0216	Comm Corr/Juvenile Proj Inc	3,046
1001	General	11596	Supp - Juv Case Manager (3)	000	0216	Comm Corr/Juvenile Proj Inc	5,741
TOTAL:							33,615
4950	Community Corrections JPI	11400	Part Time	000	0216	Comm Corr/Juvenile Proj Inc	35,000
4950	Community Corrections JPI	11505	Supp - Juv Asst Director	000	0216	Comm Corr/Juvenile Proj Inc	8,548
4950	Community Corrections JPI	11506	Supp - Juv Case Manager (1)	000	0216	Comm Corr/Juvenile Proj Inc	6,732
4950	Community Corrections JPI	11509	Supp - Juv Case Manager (2)	000	0216	Comm Corr/Juvenile Proj Inc	3,360
4950	Community Corrections JPI	11596	Supp - Juv Case Manager (3)	000	0216	Comm Corr/Juvenile Proj Inc	1,879
4950	Community Corrections JPI	14200	Fica-Social Security	000	0216	Comm Corr/Juvenile Proj Inc	4,247
4950	Community Corrections JPI	14300	Perf	000	0216	Comm Corr/Juvenile Proj Inc	2,299
4950	Community Corrections JPI	19900	Overtime	000	0216	Comm Corr/Juvenile Proj Inc	1,000
4950	Community Corrections JPI	21500	Office Supplies	000	0216	Comm Corr/Juvenile Proj Inc	4,500
4950	Community Corrections JPI	22100	Vehicle Maint Supplies	000	0216	Comm Corr/Juvenile Proj Inc	3,500
4950	Community Corrections JPI	25100	Wearing Apparel	000	0216	Comm Corr/Juvenile Proj Inc	2,000
4950	Community Corrections JPI	25801	Food	000	0216	Comm Corr/Juvenile Proj Inc	2,000
4950	Community Corrections JPI	31000	Professional Services	000	0216	Comm Corr/Juvenile Proj Inc	12,000
4950	Community Corrections JPI	31500	Travel & Training	000	0216	Comm Corr/Juvenile Proj Inc	2,000
4950	Community Corrections JPI	36200	Communications	000	0216	Comm Corr/Juvenile Proj Inc	2,000
TOTAL:							91,065
1175	County Misdemeanant	11270	Classification Specialist	000	0217	Comm Corr/Misdemeanant	47,539
1175	County Misdemeanant	11400	Part Time	000	0217	Comm Corr/Misdemeanant	8,000
1175	County Misdemeanant	14200	Fica-Social Security	000	0217	Comm Corr/Misdemeanant	4,249
1175	County Misdemeanant	14300	Perf	000	0217	Comm Corr/Misdemeanant	5,325
1175	County Misdemeanant	21500	Office Supplies	000	0217	Comm Corr/Misdemeanant	2,000

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1175	County Misdemeanant	31500	Travel & Training	000	0217	Comm Corr/Misdemeanant	500
1175	County Misdemeanant	40100	Office Equipment/Furniture	000	0217	Comm Corr/Misdemeanant	2,052
1175	County Misdemeanant	44000	Office Equipment	000	0217	Comm Corr/Misdemeanant	2,000
TOTAL:							71,665
1123	Comm Corr CTP	10004	Assistant Director	000	0220	Community Corrections CTP	65,000
1123	Comm Corr CTP	14200	Fica-Social Security	000	0220	Community Corrections CTP	5,049
1123	Comm Corr CTP	14300	Perf	000	0220	Community Corrections CTP	7,392
1123	Comm Corr CTP	19900	Overtime	000	0220	Community Corrections CTP	500
TOTAL:							77,941
1001	General	30130	CMHC Funding	000	0129	Community Mental Health Center	967,115
TOTAL:							967,115
1001	General	11204	Secretary	000	0116	Co-Operative Extension Service	33,862
1001	General	11230	Program Assistant	000	0116	Co-Operative Extension Service	33,862
1001	General	11400	Part Time	000	0116	Co-Operative Extension Service	16,000
1001	General	19900	Overtime	000	0116	Co-Operative Extension Service	850
1001	General	21500	Office Supplies	000	0116	Co-Operative Extension Service	8,732
1001	General	31000	Professional Services	000	0116	Co-Operative Extension Service	122,600
1001	General	31500	Travel & Training	000	0116	Co-Operative Extension Service	7,400
1001	General	32200	Postage	000	0116	Co-Operative Extension Service	245
1001	General	35000	Equipment Lease	000	0116	Co-Operative Extension Service	2,500
1001	General	36000	Equipment Repair & Maint	000	0116	Co-Operative Extension Service	3,900
TOTAL:							229,951
1157	Food and Beverage Tax	11100	Elected Official	000	0107	Coroner	31,980
1157	Food and Beverage Tax	11198	Chief Deputy Coroner	000	0107	Coroner	9,223
1157	Food and Beverage Tax	11324	Deputy Coroner	000	0107	Coroner	17,181
1157	Food and Beverage Tax	16900	Shift Differential Pay	000	0107	Coroner	36,500
1157	Food and Beverage Tax	21500	Office Supplies	000	0107	Coroner	1,000
1157	Food and Beverage Tax	21600	Operating Supplies	000	0107	Coroner	10,000
1157	Food and Beverage Tax	25100	Wearing Apparel	000	0107	Coroner	3,000
1157	Food and Beverage Tax	30500	Pathology & Toxicology	000	0107	Coroner	60,000
1157	Food and Beverage Tax	30700	Ambulance Fee	000	0107	Coroner	18,000
1157	Food and Beverage Tax	31500	Travel & Training	000	0107	Coroner	500
1157	Food and Beverage Tax	32000	Dues & Subscription	000	0107	Coroner	1,500

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1157	Food and Beverage Tax	32200	Postage	000	0107	Coroner	200
1157	Food and Beverage Tax	36200	Communications	000	0107	Coroner	1,600
1157	Food and Beverage Tax	44000	Office Equipment	000	0107	Coroner	5,000
TOTAL:							195,684
1157	Food and Beverage Tax	11100	Elected Official	000	0135	Council	72,594
1157	Food and Beverage Tax	11207	Auditor's First Deputy	000	0135	Council	3,101
1157	Food and Beverage Tax	31500	Travel & Training	000	0135	Council	2,800
1157	Food and Beverage Tax	32000	Dues & Subscription	000	0135	Council	2,700
TOTAL:							81,195
1001	General	10002	Director Of Maintenance	000	0123	Courthouse Maintenance	63,054
1001	General	11400	Part Time	000	0123	Courthouse Maintenance	70,000
1001	General	12003	Assistant Supervisor	000	0123	Courthouse Maintenance	46,807
1001	General	12102	Custodian	000	0123	Courthouse Maintenance	33,832
1001	General	12103	Maintenance	000	0123	Courthouse Maintenance	40,233
1001	General	12104	Custodian	000	0123	Courthouse Maintenance	33,832
1001	General	12105	Custodian	000	0123	Courthouse Maintenance	33,832
1001	General	12106	Custodian	000	0123	Courthouse Maintenance	34,453
1001	General	12107	Custodian	000	0123	Courthouse Maintenance	33,832
1001	General	12108	Maintenance	000	0123	Courthouse Maintenance	36,967
1001	General	12110	Maintenance	000	0123	Courthouse Maintenance	37,941
1001	General	19900	Overtime	000	0123	Courthouse Maintenance	10,000
1001	General	21300	Preventive Maint Supply	000	0123	Courthouse Maintenance	73,000
1001	General	25100	Wearing Apparel	000	0123	Courthouse Maintenance	2,000
1001	General	32400	Utilities	000	0123	Courthouse Maintenance	240,000
1001	General	36200	Communications	000	0123	Courthouse Maintenance	2,700
1001	General	37500	Service Agreements	000	0123	Courthouse Maintenance	111,000
1001	General	37600	Landfill-Trash Hauling	000	0123	Courthouse Maintenance	6,500
TOTAL:							909,983
1138	Cumulative Capital Development	36000	Equipment Repair & Maint	000	0123	Courthouse Maintenance	80,000
1138	Cumulative Capital Development	36001	Building Repair & Maint	000	0123	Courthouse Maintenance	150,000
1138	Cumulative Capital Development	38000	Buildings Landscape	000	0123	Courthouse Maintenance	34,000
1138	Cumulative Capital Development	42700	Capital Improvements	000	0123	Courthouse Maintenance	70,000
1138	Cumulative Capital Development	42800	Capital Improvements-Equip	000	0123	Courthouse Maintenance	30,000
TOTAL:							364,000

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1152	Emergency Planning/Right Know	21500	Office Supplies	000	0212	Emerg Plan And Right To Know	1,000
1152	Emergency Planning/Right Know	31000	Professional Services	000	0212	Emerg Plan And Right To Know	7,500
1152	Emergency Planning/Right Know	31200	Printing	000	0212	Emerg Plan And Right To Know	500
1152	Emergency Planning/Right Know	31500	Travel & Training	000	0212	Emerg Plan And Right To Know	7,000
1152	Emergency Planning/Right Know	32200	Postage	000	0212	Emerg Plan And Right To Know	300
1152	Emergency Planning/Right Know	33202	Publication Notice	000	0212	Emerg Plan And Right To Know	200
1152	Emergency Planning/Right Know	35002	Advertising	000	0212	Emerg Plan And Right To Know	70
1152	Emergency Planning/Right Know	44100	Misc. Equipment	000	0212	Emerg Plan And Right To Know	5,000
TOTAL:							21,570
1001	General	10000	Director	000	0127	Emergency Management	58,459
1001	General	13011	Deputy-Senior GIS Analyst	000	0127	Emergency Management	50,016
1001	General	13012	EMA/911 Records Coordinator	000	0127	Emergency Management	42,640
1001	General	19900	Overtime	000	0127	Emergency Management	1,000
1001	General	21500	Office Supplies	000	0127	Emergency Management	900
1001	General	21600	Operating Supplies	000	0127	Emergency Management	700
1001	General	25100	Wearing Apparel	000	0127	Emergency Management	200
1001	General	30911	Emergency Disaster Spending	000	0127	Emergency Management	1
1001	General	31200	Printing	000	0127	Emergency Management	300
1001	General	31500	Travel & Training	000	0127	Emergency Management	400
1001	General	32000	Dues & Subscription	000	0127	Emergency Management	100
1001	General	32200	Postage	000	0127	Emergency Management	200
1001	General	32400	Utilities	000	0127	Emergency Management	2,500
1001	General	36000	Equipment Repair & Maint	000	0127	Emergency Management	900
1001	General	36200	Communications	000	0127	Emergency Management	1,700
1001	General	44000	Office Equipment	000	0127	Emergency Management	900
1001	General	44100	Misc. Equipment	000	0127	Emergency Management	400
TOTAL:							161,316
1001	General	10001	Fleet Director	000	0144	Fleet	58,404
1001	General	11400	Part Time	000	0144	Fleet	20,000
1001	General	12230	Foreman	000	0144	Fleet	48,654
1001	General	12301	Mechanic	000	0144	Fleet	44,096
1001	General	19900	Overtime	000	0144	Fleet	700
1001	General	21500	Office Supplies	000	0144	Fleet	200
1001	General	22100	Vehicle Maint Supplies	000	0144	Fleet	80,000

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1001	General	25100	Wearing Apparel	000	0144	Fleet	800
1001	General	27510	Fuel	000	0144	Fleet	740,000
1001	General	31000	Professional Services	000	0144	Fleet	1,000
1001	General	31500	Travel & Training	000	0144	Fleet	400
1001	General	33100	Vehicle Repair & Maint	000	0144	Fleet	35,000
1001	General	33210	Tire Disposal	000	0144	Fleet	500
1001	General	37600	Landfill-Trash Hauling	000	0144	Fleet	240
1001	General	41601	Other Equipment	000	0144	Fleet	1,000
TOTAL:							1,030,994
4906	GIS Maintenance	21500	Office Supplies	000	0403	GIS Maintenance Fund	200
TOTAL:							200
1159	County Health	10000	Director	000	0210	Health	71,277
1159	County Health	10006	Director Nursing Servc	000	0210	Health	60,395
1159	County Health	10500	IT Technician	000	0210	Health	49,003
1159	County Health	11111	Health Officer	000	0210	Health	43,556
1159	County Health	11134	Health Educator/EnvHealth Spec	000	0210	Health	50,496
1159	County Health	11318	Vital Registrar 1	000	0210	Health	37,621
1159	County Health	11319	Clerk	000	0210	Health	35,873
1159	County Health	11552	1st Env Health Spec	000	0210	Health	56,618
1159	County Health	11553	2nd Env Health Spec	000	0210	Health	54,422
1159	County Health	11554	3rd Env Health Spec	000	0210	Health	52,913
1159	County Health	11555	4th Env Health Spec	000	0210	Health	52,913
1159	County Health	11556	5th Env Health Spec	000	0210	Health	52,913
1159	County Health	11557	6th Env Health Spec	000	0210	Health	50,496
1159	County Health	11621	1st Public Health Nurse	000	0210	Health	54,072
1159	County Health	11622	2nd Public Health Nurse	000	0210	Health	54,072
1159	County Health	11910	Immunization Clinic Coord I	000	0210	Health	33,862
1159	County Health	14000	Office Manager	000	0210	Health	42,026
1159	County Health	14200	Fica-Social Security	000	0210	Health	68,948
1159	County Health	14300	Perf	000	0210	Health	100,524
1159	County Health	18100	Per Diem - Board Members	000	0210	Health	3,750
1159	County Health	19900	Overtime	000	0210	Health	45,000
1159	County Health	21301	Nursing Supplies	000	0210	Health	5,000
1159	County Health	21400	Environmental Health	000	0210	Health	1,000
1159	County Health	21500	Office Supplies	000	0210	Health	4,200

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1159	County Health	21600	Operating Supplies	000	0210	Health	1,500
1159	County Health	22100	Vehicle Maint Supplies	000	0210	Health	6,000
1159	County Health	24100	Educ & Pub Info Materials	000	0210	Health	500
1159	County Health	25100	Wearing Apparel	000	0210	Health	3,000
1159	County Health	30911	Emergency Disaster Spending	000	0210	Health	20,000
1159	County Health	31000	Professional Services	000	0210	Health	7,147
1159	County Health	31200	Printing	000	0210	Health	700
1159	County Health	31500	Travel & Training	000	0210	Health	6,100
1159	County Health	32000	Dues & Subscription	000	0210	Health	950
1159	County Health	32200	Postage	000	0210	Health	150
1159	County Health	32400	Utilities	000	0210	Health	15,000
1159	County Health	32650	Clinical/Incentives - Patients	000	0210	Health	3,646
1159	County Health	33100	Vehicle Repair & Maint	000	0210	Health	3,000
1159	County Health	36000	Equipment Repair & Maint	000	0210	Health	3,200
1159	County Health	36102	Contractual Services	000	0210	Health	2,777
1159	County Health	36200	Communications	000	0210	Health	2,200
1159	County Health	37200	Office Rent	000	0210	Health	57,294
1159	County Health	42000	Operating Equipment	000	0210	Health	3,156
1159	County Health	44000	Office Equipment	000	0210	Health	3,938
TOTAL:							1,221,208
1168	Local Health Maintenance	11400	Part Time	000	0214	Health Maintenance	58,400
1168	Local Health Maintenance	14200	Fica-Social Security	000	0214	Health Maintenance	4,469
1168	Local Health Maintenance	21200	Vector Control	000	0214	Health Maintenance	500
1168	Local Health Maintenance	21301	Nursing Supplies	000	0214	Health Maintenance	5,000
1168	Local Health Maintenance	21500	Office Supplies	000	0214	Health Maintenance	1,000
1168	Local Health Maintenance	21600	Operating Supplies	000	0214	Health Maintenance	1,500
1168	Local Health Maintenance	22100	Vehicle Maint Supplies	000	0214	Health Maintenance	1,500
1168	Local Health Maintenance	23000	Educational Materials	000	0214	Health Maintenance	500
1168	Local Health Maintenance	31000	Professional Services	000	0214	Health Maintenance	3,000
1168	Local Health Maintenance	31200	Printing	000	0214	Health Maintenance	1,000
1168	Local Health Maintenance	31500	Travel & Training	000	0214	Health Maintenance	13,000
1168	Local Health Maintenance	32200	Postage	000	0214	Health Maintenance	67
1168	Local Health Maintenance	33100	Vehicle Repair & Maint	000	0214	Health Maintenance	2,000
1168	Local Health Maintenance	36000	Equipment Repair & Maint	000	0214	Health Maintenance	7,000
1168	Local Health Maintenance	36102	Contractual Services	000	0214	Health Maintenance	800
1168	Local Health Maintenance	42000	Operating Equipment	000	0214	Health Maintenance	7,000

2022 Adopted Budgets

<u>Fund</u>	<u>Fund Description</u>	<u>Acct</u>	<u>Acct Description</u>	<u>Obj</u>	<u>Loc</u>	<u>Loc Description</u>	<u>2022 Adopted Budget</u>
TOTAL:							106,736
1206	Local Health Dept Trust Acct	11597	Records Clerk	000	0463	Health/Tobacco Settlement	33,862
1206	Local Health Dept Trust Acct	14200	Fica-Social Security	000	0463	Health/Tobacco Settlement	2,591
1206	Local Health Dept Trust Acct	14300	Perf	000	0463	Health/Tobacco Settlement	3,793
1206	Local Health Dept Trust Acct	14400	Emp Group Health Insurance	000	0463	Health/Tobacco Settlement	11,500
1206	Local Health Dept Trust Acct	21200	Vector Control	000	0463	Health/Tobacco Settlement	500
1206	Local Health Dept Trust Acct	21301	Nursing Supplies	000	0463	Health/Tobacco Settlement	5,000
1206	Local Health Dept Trust Acct	21500	Office Supplies	000	0463	Health/Tobacco Settlement	1,000
1206	Local Health Dept Trust Acct	21600	Operating Supplies	000	0463	Health/Tobacco Settlement	3,000
1206	Local Health Dept Trust Acct	23000	Educational Materials	000	0463	Health/Tobacco Settlement	1,000
1206	Local Health Dept Trust Acct	31000	Professional Services	000	0463	Health/Tobacco Settlement	3,000
1206	Local Health Dept Trust Acct	31200	Printing	000	0463	Health/Tobacco Settlement	3,500
1206	Local Health Dept Trust Acct	31500	Travel & Training	000	0463	Health/Tobacco Settlement	5,000
1206	Local Health Dept Trust Acct	32200	Postage	000	0463	Health/Tobacco Settlement	112
1206	Local Health Dept Trust Acct	36000	Equipment Repair & Maint	000	0463	Health/Tobacco Settlement	5,500
1206	Local Health Dept Trust Acct	36102	Contractual Services	000	0463	Health/Tobacco Settlement	800
1206	Local Health Dept Trust Acct	42000	Operating Equipment	000	0463	Health/Tobacco Settlement	1,500
1206	Local Health Dept Trust Acct	44000	Office Equipment	000	0463	Health/Tobacco Settlement	1,000
TOTAL:							82,658
1173	MVH Restricted	30000	Bond Payment	205	0201	Highway	1
1173	MVH Restricted	46001	Asphalt/Concrete/Aggregate	205	0201	Highway	750,000
1173	MVH Restricted	49000	Wheel Tax Cap Improvement	205	0201	Highway	50,000
1173	MVH Restricted	49100	Wheel Tax Residential	205	0201	Highway	250,000
1173	MVH Restricted	49151	700 N/400 W Intersection	205	0201	Highway	1
1173	MVH Restricted	49200	Wheel Tax Pavement Preservatio	205	0201	Highway	1,251,953
1173	MVH Restricted	49210	Worthsville/Clark School Proje	205	0201	Highway	1
TOTAL:							2,301,956
1176	County Highway	10000	Director	202	0201	Highway	55,588
1176	County Highway	11222	Deputy-Bookkeeper	202	0201	Highway	41,548
1176	County Highway	11360	Engineer	202	0201	Highway	102,798
1176	County Highway	11400	Part Time	204	0201	Highway	25,000
1176	County Highway	11602	Receptionist/Secretary	202	0201	Highway	41,548
1176	County Highway	11615	Engineer Technician	202	0201	Highway	43,732
1176	County Highway	11619	Engineering Technician (1)	202	0201	Highway	43,732

2022 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2022 Adopted Budget
1176	County Highway	11701	Administrative Assistant	202	0201	Highway	41,548
1176	County Highway	12201	Road Foreman	204	0201	Highway	50,388
1176	County Highway	12225	Apprentice Foreman/Driver	204	0201	Highway	46,020
1176	County Highway	12230	Foreman	204	0201	Highway	50,388
1176	County Highway	12301	Mechanic	204	0201	Highway	46,068
1176	County Highway	12302	Mechanic (1)	204	0201	Highway	46,068
1176	County Highway	12410	Technician	202	0201	Highway	39,520
1176	County Highway	12501	Equipment Operator	204	0201	Highway	48,620
1176	County Highway	12502	Equipment Operator (1)	204	0201	Highway	48,620
1176	County Highway	12503	Apprentice Operator/Driver	204	0201	Highway	45,500
1176	County Highway	12750	Truck Driver	204	0201	Highway	44,000
1176	County Highway	12751	Truck Driver (1)	204	0201	Highway	44,000
1176	County Highway	12752	Truck Driver (2)	204	0201	Highway	44,000
1176	County Highway	12753	Truck Driver (3)	204	0201	Highway	44,000
1176	County Highway	12754	Truck Driver (4)	204	0201	Highway	44,000
1176	County Highway	12755	Truck Driver (5)	204	0201	Highway	44,000
1176	County Highway	12756	Truck Driver (6)	204	0201	Highway	44,000
1176	County Highway	12757	Truck Driver (7)	204	0201	Highway	44,000
1176	County Highway	12758	Truck Driver (8)	204	0201	Highway	44,000
1176	County Highway	12759	Truck Driver (9)	204	0201	Highway	44,000
1176	County Highway	12760	Truck Driver (10)	204	0201	Highway	44,000
1176	County Highway	12761	Truck Driver (11)	204	0201	Highway	44,000
1176	County Highway	12762	Truck Driver (12)	204	0201	Highway	44,000
1176	County Highway	12763	Truck Driver (13)	204	0201	Highway	44,000
1176	County Highway	12764	Truck Driver (14)	204	0201	Highway	44,000
1176	County Highway	12765	Truck Driver (15)	204	0201	Highway	44,000
1176	County Highway	12766	Truck Driver (16)	204	0201	Highway	44,000
1176	County Highway	12767	Truck Driver (17)	204	0201	Highway	44,000
1176	County Highway	12768	Truck Driver (18)	204	0201	Highway	44,000
1176	County Highway	12769	Truck Driver (19)	204	0201	Highway	44,000
1176	County Highway	12779	Traffic Control Tech/Driver	204	0201	Highway	44,720
1176	County Highway	13010	Deputy-Director/Super	202	0201	Highway	67,777
1176	County Highway	14100	Unemployment Compensation	203	0201	Highway	2,000
1176	County Highway	14200	Fica-Social Security	203	0201	Highway	148,500
1176	County Highway	14300	Perf	203	0201	Highway	214,500
1176	County Highway	14400	Emp Group Health Insurance	203	0201	Highway	437,000
1176	County Highway	14401	Workmens Compensation	203	0201	Highway	15,000

2022 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2022 Adopted Budget
1176	County Highway	19900	Overtime	204	0201	Highway	125,000
1176	County Highway	21500	Office Supplies	202	0201	Highway	7,000
1176	County Highway	22200	Gasoline Surcharge	204	0201	Highway	1
1176	County Highway	23200	Building/Garage Supplies	204	0201	Highway	14,000
1176	County Highway	25100	Wearing Apparel	204	0201	Highway	12,000
1176	County Highway	25800	Books	202	0201	Highway	900
1176	County Highway	27400	Safety	204	0201	Highway	10,000
1176	County Highway	27510	Fuel	204	0201	Highway	200,000
1176	County Highway	31000	Professional Services	202	0201	Highway	1
1176	County Highway	31500	Travel & Training	202	0201	Highway	8,000
1176	County Highway	32000	Dues & Subscription	202	0201	Highway	500
1176	County Highway	32200	Postage	202	0201	Highway	1,600
1176	County Highway	32400	Utilities	203	0201	Highway	42,000
1176	County Highway	32411	Metropolitan Planning Contribu	202	0201	Highway	15,148
1176	County Highway	32601	Employee Physicals	202	0201	Highway	5,000
1176	County Highway	33201	Miscellaneous Repairs	204	0201	Highway	10,000
1176	County Highway	34201	Ins Casualty Blds&Structures	203	0201	Highway	40,000
1176	County Highway	35000	Equipment Lease	203	0201	Highway	1
1176	County Highway	36000	Equipment Repair & Maint	202	0201	Highway	13,000
1176	County Highway	36200	Communications	202	0201	Highway	20,000
1176	County Highway	37600	Landfill-Trash Hauling	204	0201	Highway	5,000
1176	County Highway	44100	Misc. Equipment	204	0201	Highway	40,000
1176	County Highway	45000	Equipment Bonds	203	0201	Highway	1
1176	County Highway	46001	Asphalt/Concrete/Aggregate	205	0201	Highway	1,031,180
1176	County Highway	49151	700 N/400 W Intersection	205	0201	Highway	1
TOTAL:							4,226,516
1135	Cumulative Bridge	10000	Director	000	0206	Highway/ Cumulative Bridge	38,168
1135	Cumulative Bridge	11114	Senior Designer	000	0206	Highway/ Cumulative Bridge	61,932
1135	Cumulative Bridge	11360	Engineer	000	0206	Highway/ Cumulative Bridge	37,202
1135	Cumulative Bridge	11614	Engineer Designer	000	0206	Highway/ Cumulative Bridge	50,908
1135	Cumulative Bridge	12212	Bridge Foreman	000	0206	Highway/ Cumulative Bridge	50,388
1135	Cumulative Bridge	12501	Equipment Operator	000	0206	Highway/ Cumulative Bridge	48,620
1135	Cumulative Bridge	12750	Truck Driver	000	0206	Highway/ Cumulative Bridge	44,000
1135	Cumulative Bridge	12751	Truck Driver (1)	000	0206	Highway/ Cumulative Bridge	44,000
1135	Cumulative Bridge	14100	Unemployment Compensation	000	0206	Highway/ Cumulative Bridge	1,000
1135	Cumulative Bridge	14200	Fica-Social Security	000	0206	Highway/ Cumulative Bridge	35,500

2022 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2022 Adopted Budget
1135	Cumulative Bridge	14300	Perf	000	0206	Highway/ Cumulative Bridge	51,500
1135	Cumulative Bridge	14400	Emp Group Health Insurance	000	0206	Highway/ Cumulative Bridge	80,500
1135	Cumulative Bridge	14401	Workmens Compensation	000	0206	Highway/ Cumulative Bridge	10,000
1135	Cumulative Bridge	19900	Overtime	000	0206	Highway/ Cumulative Bridge	17,000
1135	Cumulative Bridge	49305	Bridge 66	000	0206	Highway/ Cumulative Bridge	1
1135	Cumulative Bridge	49306	Bridge 98	000	0206	Highway/ Cumulative Bridge	1
TOTAL:							570,720
1138	Cumulative Capital Development	31001	GIS Maintenance	000	0206	Highway/ Cumulative Bridge	26,000
1138	Cumulative Capital Development	31007	Professional Services - Bridge	000	0206	Highway/ Cumulative Bridge	50,000
1138	Cumulative Capital Development	32601	Employee Physicals	000	0206	Highway/ Cumulative Bridge	1,000
1138	Cumulative Capital Development	34202	Insurance Casualty	000	0206	Highway/ Cumulative Bridge	5,000
1138	Cumulative Capital Development	34400	Bridge Main/Repair	000	0206	Highway/ Cumulative Bridge	75,000
1138	Cumulative Capital Development	36800	Bridge Inspection	000	0206	Highway/ Cumulative Bridge	125,000
1138	Cumulative Capital Development	41601	Other Equipment	000	0206	Highway/ Cumulative Bridge	30,000
1138	Cumulative Capital Development	45001	Structures	000	0206	Highway/ Cumulative Bridge	300,000
1138	Cumulative Capital Development	49301	Bridge 38	000	0206	Highway/ Cumulative Bridge	1
1138	Cumulative Capital Development	49302	Bridge 602	000	0206	Highway/ Cumulative Bridge	1
1138	Cumulative Capital Development	49303	Bridge 136	000	0206	Highway/ Cumulative Bridge	1
1138	Cumulative Capital Development	49304	Bridge 115	000	0206	Highway/ Cumulative Bridge	1
1138	Cumulative Capital Development	49502	Purchase of Property	000	0206	Highway/ Cumulative Bridge	30,000
1138	Cumulative Capital Development	49503	Bridge Construction/Reconstruc	000	0206	Highway/ Cumulative Bridge	237,000
TOTAL:							879,004
1169	Local Road And Street	22100	Vehicle Maint Supplies	000	0207	Highway/ Local Road & Street	200,000
1169	Local Road And Street	26100	Hardware & Tools	000	0207	Highway/ Local Road & Street	10,000
1169	Local Road And Street	26200	Winter Maint Supplies	000	0207	Highway/ Local Road & Street	225,000
1169	Local Road And Street	26300	Weed Spray	000	0207	Highway/ Local Road & Street	5,500
1169	Local Road And Street	26400	Roadside Safety Supplies	000	0207	Highway/ Local Road & Street	10,000
1169	Local Road And Street	26700	Drainage Structures	000	0207	Highway/ Local Road & Street	25,000
1169	Local Road And Street	26900	Road Signs	000	0207	Highway/ Local Road & Street	75,000
1169	Local Road And Street	31000	Professional Services	000	0207	Highway/ Local Road & Street	75,000
1169	Local Road And Street	31201	Traffic Control Devices	000	0207	Highway/ Local Road & Street	140,000
1169	Local Road And Street	31400	Roadside Safety	000	0207	Highway/ Local Road & Street	25,000
1169	Local Road And Street	33100	Vehicle Repair & Maint	000	0207	Highway/ Local Road & Street	130,000
1169	Local Road And Street	33210	Tire Disposal	000	0207	Highway/ Local Road & Street	3,000
1169	Local Road And Street	35000	Equipment Lease	000	0207	Highway/ Local Road & Street	1

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<u>Fund</u>	<u>Fund Description</u>	<u>Acct</u>	<u>Acct Description</u>	<u>Obj</u>	<u>Loc</u>	<u>Loc Description</u>	<u>2022 Adopted Budget</u>
1169	Local Road And Street	37400	Equipment Rental	000	0207	Highway/ Local Road & Street	70,000
1169	Local Road And Street	37800	Stoplight Maintenance	000	0207	Highway/ Local Road & Street	22,000
1169	Local Road And Street	42700	Capital Improvements	000	0207	Highway/ Local Road & Street	20,000
1169	Local Road And Street	43401	ADA Improvements	000	0207	Highway/ Local Road & Street	21,000
1169	Local Road And Street	44100	Misc. Equipment	000	0207	Highway/ Local Road & Street	200,000
1169	Local Road And Street	45000	Equipment Bonds	000	0207	Highway/ Local Road & Street	1
1169	Local Road And Street	46001	Asphalt/Concrete/Aggregate	000	0207	Highway/ Local Road & Street	120,900
1169	Local Road And Street	47310	Fairview/Peterman Intersection	000	0207	Highway/ Local Road & Street	1
1169	Local Road And Street	49502	Purchase of Property	000	0207	Highway/ Local Road & Street	30,000
TOTAL:							1,407,403
1138	Cumulative Capital Development	10500	IT Technician	000	0141	Information Technology/GIS	48,222
1138	Cumulative Capital Development	10600	Help Desk Technician	000	0141	Information Technology/GIS	39,000
1138	Cumulative Capital Development	11250	GIS Analyst	000	0141	Information Technology/GIS	49,400
1138	Cumulative Capital Development	13009	IT/GIS Administrator	000	0141	Information Technology/GIS	67,600
1138	Cumulative Capital Development	14200	Fica-Social Security	000	0141	Information Technology/GIS	16,348
1138	Cumulative Capital Development	14300	Perf	000	0141	Information Technology/GIS	25,536
1138	Cumulative Capital Development	14400	Emp Group Health Insurance	000	0141	Information Technology/GIS	46,000
1138	Cumulative Capital Development	19900	Overtime	000	0141	Information Technology/GIS	1,000
1138	Cumulative Capital Development	21500	Office Supplies	000	0141	Information Technology/GIS	1,200
1138	Cumulative Capital Development	31000	Professional Services	000	0141	Information Technology/GIS	20,000
1138	Cumulative Capital Development	31500	Travel & Training	000	0141	Information Technology/GIS	15,000
1138	Cumulative Capital Development	32000	Dues & Subscription	000	0141	Information Technology/GIS	1,000
1138	Cumulative Capital Development	36101	Maintenance Contracts	000	0141	Information Technology/GIS	200,000
1138	Cumulative Capital Development	36200	Communications	000	0141	Information Technology/GIS	175,000
1138	Cumulative Capital Development	37502	License Agreements	000	0141	Information Technology/GIS	32,500
1138	Cumulative Capital Development	41500	Cyber Security	000	0141	Information Technology/GIS	50,000
1138	Cumulative Capital Development	44000	Office Equipment	000	0141	Information Technology/GIS	90,000
TOTAL:							877,806
1001	General	11253	Cert Training/Speciality Pay	000	0911	Jo Co Public Safety Comm	1,300
1001	General	11400	Part Time	000	0911	Jo Co Public Safety Comm	37,000
1001	General	12231	Supp - Cert Training Officer 1	000	0911	Jo Co Public Safety Comm	2,250
1001	General	12232	Supp - Cert Training Officer 2	000	0911	Jo Co Public Safety Comm	2,250
1001	General	12233	Supp - Cert Training Officer 3	000	0911	Jo Co Public Safety Comm	2,250
1001	General	12234	Supp - Cert Training Officer 4	000	0911	Jo Co Public Safety Comm	2,250
1001	General	12235	Supp - IDACS Coordinator	000	0911	Jo Co Public Safety Comm	2,645

2022 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2022 Adopted Budget
1001	General	12236	Supp - 911 Coordinator	000	0911	Jo Co Public Safety Comm	1,510
1001	General	12891	CAD/Geo Base Admin	000	0911	Jo Co Public Safety Comm	53,820
1001	General	21500	Office Supplies	000	0911	Jo Co Public Safety Comm	2,200
1001	General	21600	Operating Supplies	000	0911	Jo Co Public Safety Comm	2,200
1001	General	25100	Wearing Apparel	000	0911	Jo Co Public Safety Comm	4,600
1001	General	31000	Professional Services	000	0911	Jo Co Public Safety Comm	314,596
1001	General	31500	Travel & Training	000	0911	Jo Co Public Safety Comm	14,500
1001	General	32200	Postage	000	0911	Jo Co Public Safety Comm	50
1001	General	32400	Utilities	000	0911	Jo Co Public Safety Comm	111,370
1001	General	35001	Lease Payments/Agreements	000	0911	Jo Co Public Safety Comm	103,871
1001	General	36000	Equipment Repair & Maint	000	0911	Jo Co Public Safety Comm	20,400
1001	General	36101	Maintenance Contracts	000	0911	Jo Co Public Safety Comm	245,800
1001	General	36200	Communications	000	0911	Jo Co Public Safety Comm	1,300
TOTAL:							926,162
1222	Statewide 911	10000	Director	000	0911	Jo Co Public Safety Comm	73,364
1222	Statewide 911	11388	Deputy Director	000	0911	Jo Co Public Safety Comm	59,862
1222	Statewide 911	12451	Shift Supervisor 1	000	0911	Jo Co Public Safety Comm	53,028
1222	Statewide 911	12452	Shift Supervisor 2	000	0911	Jo Co Public Safety Comm	53,028
1222	Statewide 911	12453	Shift Supervisor 3	000	0911	Jo Co Public Safety Comm	53,028
1222	Statewide 911	12454	Shift Supervisor 4	000	0911	Jo Co Public Safety Comm	53,028
1222	Statewide 911	12641	Dispatcher (28)	000	0911	Jo Co Public Safety Comm	49,954
1222	Statewide 911	12642	Quality Assur/Training Coord	000	0911	Jo Co Public Safety Comm	57,208
1222	Statewide 911	12810	Dispatcher	000	0911	Jo Co Public Safety Comm	49,954
1222	Statewide 911	12811	Dispatcher (1)	000	0911	Jo Co Public Safety Comm	49,954
1222	Statewide 911	12812	Dispatcher (2)	000	0911	Jo Co Public Safety Comm	49,954
1222	Statewide 911	12813	Dispatcher (3)	000	0911	Jo Co Public Safety Comm	49,954
1222	Statewide 911	12814	Dispatcher (4)	000	0911	Jo Co Public Safety Comm	49,954
1222	Statewide 911	12815	Dispatcher (5)	000	0911	Jo Co Public Safety Comm	49,954
1222	Statewide 911	12816	Dispatcher (6)	000	0911	Jo Co Public Safety Comm	49,954
1222	Statewide 911	12817	Dispatcher (7)	000	0911	Jo Co Public Safety Comm	49,954
1222	Statewide 911	12818	Dispatcher (8)	000	0911	Jo Co Public Safety Comm	49,954
1222	Statewide 911	12819	Dispatcher (9)	000	0911	Jo Co Public Safety Comm	49,954
1222	Statewide 911	12820	Dispatcher (10)	000	0911	Jo Co Public Safety Comm	49,954
1222	Statewide 911	12821	Dispatcher (11)	000	0911	Jo Co Public Safety Comm	49,954
1222	Statewide 911	12822	Dispatcher (12)	000	0911	Jo Co Public Safety Comm	49,954
1222	Statewide 911	12823	Dispatcher (13)	000	0911	Jo Co Public Safety Comm	49,954

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<u>Fund</u>	<u>Fund Description</u>	<u>Acct</u>	<u>Acct Description</u>	<u>Obj</u>	<u>Loc</u>	<u>Loc Description</u>	<u>2022 Adopted Budget</u>
1222	Statewide 911	12824	Dispatcher (14)	000	0911	Jo Co Public Safety Comm	49,954
1222	Statewide 911	12825	Dispatcher (15)	000	0911	Jo Co Public Safety Comm	49,954
1222	Statewide 911	12826	Dispatcher (16)	000	0911	Jo Co Public Safety Comm	49,954
1222	Statewide 911	12827	Dispatcher (17)	000	0911	Jo Co Public Safety Comm	49,954
1222	Statewide 911	12828	Dispatcher (18)	000	0911	Jo Co Public Safety Comm	49,954
1222	Statewide 911	12829	Dispatcher (19)	000	0911	Jo Co Public Safety Comm	49,954
1222	Statewide 911	12831	Dispatcher (20)	000	0911	Jo Co Public Safety Comm	49,954
1222	Statewide 911	12832	Dispatcher (21)	000	0911	Jo Co Public Safety Comm	49,954
1222	Statewide 911	12833	Dispatcher (22)	000	0911	Jo Co Public Safety Comm	49,954
1222	Statewide 911	12834	Dispatcher (23)	000	0911	Jo Co Public Safety Comm	49,954
1222	Statewide 911	12835	Dispatcher (24)	000	0911	Jo Co Public Safety Comm	49,954
1222	Statewide 911	12836	Dispatcher (25)	000	0911	Jo Co Public Safety Comm	49,954
1222	Statewide 911	12837	Dispatcher (26)	000	0911	Jo Co Public Safety Comm	49,954
1222	Statewide 911	12838	Dispatcher (27)	000	0911	Jo Co Public Safety Comm	49,954
1222	Statewide 911	12840	Dispatcher (29)	000	0911	Jo Co Public Safety Comm	49,954
1222	Statewide 911	14100	Unemployment Compensation	000	0911	Jo Co Public Safety Comm	5,000
1222	Statewide 911	19900	Overtime	000	0911	Jo Co Public Safety Comm	80,000
TOTAL:							1,986,166
1001	General	10000	Director	000	0140	Juvenile Detention Facility	82,310
1001	General	10004	Assistant Director	000	0140	Juvenile Detention Facility	63,570
1001	General	11213	YCM/Maint	000	0140	Juvenile Detention Facility	36,810
1001	General	11400	Part Time	000	0140	Juvenile Detention Facility	20,000
1001	General	11450	Administrative Asst	000	0140	Juvenile Detention Facility	41,005
1001	General	11451	Administrative Asst	000	0140	Juvenile Detention Facility	41,005
1001	General	11599	Supervisor	000	0140	Juvenile Detention Facility	46,615
1001	General	11720	Supervisor	000	0140	Juvenile Detention Facility	48,495
1001	General	11721	Supervisor	000	0140	Juvenile Detention Facility	50,000
1001	General	11729	Supervisor	000	0140	Juvenile Detention Facility	46,615
1001	General	11730	Supervisor	000	0140	Juvenile Detention Facility	46,615
1001	General	11731	Program Manager	000	0140	Juvenile Detention Facility	41,715
1001	General	11732	Program Manager	000	0140	Juvenile Detention Facility	41,715
1001	General	11733	Program Manager	000	0140	Juvenile Detention Facility	41,715
1001	General	11734	Youth Care/ Program	000	0140	Juvenile Detention Facility	41,715
1001	General	11735	Youth Care/ Program	000	0140	Juvenile Detention Facility	41,715
1001	General	11737	Youth Care/ Program	000	0140	Juvenile Detention Facility	41,715
1001	General	11738	Youth Care Manager	000	0140	Juvenile Detention Facility	42,990

2022 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2022 Adopted Budget
1001	General	11739	Youth Care Manager	000	0140	Juvenile Detention Facility	42,990
1001	General	11740	Youth Care Manager	000	0140	Juvenile Detention Facility	40,220
1001	General	11742	Youth Care Manager	000	0140	Juvenile Detention Facility	42,990
1001	General	11743	Youth Care Manager	000	0140	Juvenile Detention Facility	40,220
1001	General	11745	Youth Care Manager	000	0140	Juvenile Detention Facility	45,055
1001	General	11748	Youth Care Manager	000	0140	Juvenile Detention Facility	37,790
1001	General	11749	Youth Care Manager	000	0140	Juvenile Detention Facility	42,990
1001	General	11750	Youth Care Manager	000	0140	Juvenile Detention Facility	37,790
1001	General	11751	Youth Care Manager	000	0140	Juvenile Detention Facility	37,790
1001	General	11752	Youth Care Manager	000	0140	Juvenile Detention Facility	37,790
1001	General	11753	Youth Care Manager	000	0140	Juvenile Detention Facility	37,790
1001	General	11804	Youth Care Manager	000	0140	Juvenile Detention Facility	37,790
1001	General	12219	Youth Care Manager	000	0140	Juvenile Detention Facility	37,790
1001	General	12221	Youth Care Manager	000	0140	Juvenile Detention Facility	37,790
1001	General	12222	Youth Care Manager	000	0140	Juvenile Detention Facility	37,790
1001	General	12223	Youth Care Manager	000	0140	Juvenile Detention Facility	37,790
1001	General	12224	Youth Care Manager	000	0140	Juvenile Detention Facility	37,790
1001	General	12450	Youth Care Manager	000	0140	Juvenile Detention Facility	37,790
1001	General	13003	Teacher	000	0140	Juvenile Detention Facility	49,050
1001	General	13004	Teacher	000	0140	Juvenile Detention Facility	49,050
1001	General	16200	Cook	000	0140	Juvenile Detention Facility	36,810
1001	General	16210	Head/Lead Cook	000	0140	Juvenile Detention Facility	38,290
1001	General	16220	Cook	000	0140	Juvenile Detention Facility	36,810
1001	General	19900	Overtime	000	0140	Juvenile Detention Facility	52,500
1001	General	21500	Office Supplies	000	0140	Juvenile Detention Facility	3,000
1001	General	21600	Operating Supplies	000	0140	Juvenile Detention Facility	25,600
1001	General	24200	Prescription Medicines	000	0140	Juvenile Detention Facility	750
1001	General	25100	Wearing Apparel	000	0140	Juvenile Detention Facility	3,000
1001	General	25801	Food	000	0140	Juvenile Detention Facility	68,000
1001	General	31000	Professional Services	000	0140	Juvenile Detention Facility	45,000
1001	General	31500	Travel & Training	000	0140	Juvenile Detention Facility	800
1001	General	32200	Postage	000	0140	Juvenile Detention Facility	350
1001	General	32400	Utilities	000	0140	Juvenile Detention Facility	90,000
1001	General	35000	Equipment Lease	000	0140	Juvenile Detention Facility	3,500
1001	General	36000	Equipment Repair & Maint	000	0140	Juvenile Detention Facility	1,000
1001	General	36001	Building Repair & Maint	000	0140	Juvenile Detention Facility	25,445
1001	General	37600	Landfill-Trash Hauling	000	0140	Juvenile Detention Facility	1,800

2022 Adopted Budgets

<u>Fund</u>	<u>Fund Description</u>	<u>Acct</u>	<u>Acct Description</u>	<u>Obj</u>	<u>Loc</u>	<u>Loc Description</u>	<u>2022 Adopted Budget</u>
TOTAL:							2,055,020
1233	LIT Correctional/Rehab Facilit	30000	Bond Payment	000	0529	LIT Correctional/Rehab Facilit	5,512,800
TOTAL:							5,512,800
4620	Sinking Fund Jail LIT Revenue	29000	Bond Interest	000	0537	LIT Sinking Fund Jail Revenue	617,800
TOTAL:							617,800
1001	General	11008	Supp - Magistrate	000	0136	Magistrate Court	5,000
1001	General	11208	Small Claims Court Reporter	000	0136	Magistrate Court	48,921
1001	General	11314	Assistant Court Reporter	000	0136	Magistrate Court	45,256
1001	General	11372	Proceedings Supp Ct Reporter	000	0136	Magistrate Court	45,256
1001	General	11400	Part Time	000	0136	Magistrate Court	5,000
1001	General	11501	Senior Asst Court Reporter	000	0136	Magistrate Court	45,256
1001	General	16202	Venue Fee	000	0136	Magistrate Court	100
1001	General	19900	Overtime	000	0136	Magistrate Court	500
1001	General	21500	Office Supplies	000	0136	Magistrate Court	6,200
1001	General	25800	Books	000	0136	Magistrate Court	1,425
1001	General	31000	Professional Services	000	0136	Magistrate Court	4,000
1001	General	31500	Travel & Training	000	0136	Magistrate Court	500
1001	General	32000	Dues & Subscription	000	0136	Magistrate Court	250
1001	General	36000	Equipment Repair & Maint	000	0136	Magistrate Court	2,740
1001	General	39101	Jury Expense	000	0136	Magistrate Court	1,000
1001	General	40100	Office Equipment/Furniture	000	0136	Magistrate Court	803
TOTAL:							212,207
2501	User Fee/Jury Fee	31000	Professional Services	000	0136	Magistrate Court	6,000
TOTAL:							6,000
1001	General	10000	Director	000	0125	Museum	47,840
1001	General	11202	Curator	000	0125	Museum	41,600
1001	General	11400	Part Time	000	0125	Museum	25,480
1001	General	19900	Overtime	000	0125	Museum	250
1001	General	21500	Office Supplies	000	0125	Museum	500
1001	General	32400	Utilities	000	0125	Museum	50,094
1001	General	36000	Equipment Repair & Maint	000	0125	Museum	100
TOTAL:							165,864

2022 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2022 Adopted Budget
1157	Food and Beverage Tax	11106	Superintendent	000	0128	Park	61,900
1157	Food and Beverage Tax	11107	Assistant Superintendent	000	0128	Park	48,231
1157	Food and Beverage Tax	11400	Part Time	000	0128	Park	80,000
1157	Food and Beverage Tax	11603	Maintenance	000	0128	Park	38,659
1157	Food and Beverage Tax	11604	Maintenance (1)	000	0128	Park	37,093
1157	Food and Beverage Tax	11605	Maintenance (2)	000	0128	Park	35,175
1157	Food and Beverage Tax	11606	Supervisor	000	0128	Park	44,612
1157	Food and Beverage Tax	11609	Maintenance (6)	000	0128	Park	35,306
1157	Food and Beverage Tax	11701	Administrative Assistant	000	0128	Park	33,862
1157	Food and Beverage Tax	14000	Office Manager	000	0128	Park	40,034
1157	Food and Beverage Tax	14050	HHP Supervisor	000	0128	Park	45,000
1157	Food and Beverage Tax	18100	Per Diem - Board Members	000	0128	Park	5,400
1157	Food and Beverage Tax	19900	Overtime	000	0128	Park	17,500
1157	Food and Beverage Tax	22100	Vehicle Maint Supplies	000	0128	Park	5,000
1157	Food and Beverage Tax	31000	Professional Services	000	0128	Park	3,000
1157	Food and Beverage Tax	31601	Operating Expenses	000	0128	Park	32,480
1157	Food and Beverage Tax	35000	Equipment Lease	000	0128	Park	65,000
1157	Food and Beverage Tax	35301	Dept Of Corrections	000	0128	Park	28,000
1157	Food and Beverage Tax	36000	Equipment Repair & Maint	000	0128	Park	17,000
1157	Food and Beverage Tax	37600	Landfill-Trash Hauling	000	0128	Park	4,500
1157	Food and Beverage Tax	42001	Building & Land Improvement	000	0128	Park	5,000
TOTAL:							682,752
1178	Park Non-Revert Capital Improv	21600	Operating Supplies	000	0271	Park Non-Reverting Capital Imp	12,000
1178	Park Non-Revert Capital Improv	31000	Professional Services	000	0271	Park Non-Reverting Capital Imp	13,000
1178	Park Non-Revert Capital Improv	31601	Operating Expenses	000	0271	Park Non-Reverting Capital Imp	16,000
1178	Park Non-Revert Capital Improv	37600	Landfill-Trash Hauling	000	0271	Park Non-Reverting Capital Imp	10,000
1178	Park Non-Revert Capital Improv	42001	Building & Land Improvement	000	0271	Park Non-Reverting Capital Imp	100,000
1178	Park Non-Revert Capital Improv	44003	Computer Hardware & Software	000	0271	Park Non-Reverting Capital Imp	4,000
1178	Park Non-Revert Capital Improv	44100	Misc. Equipment	000	0271	Park Non-Reverting Capital Imp	13,000
TOTAL:							168,000
1179	Park Non-Reverting Operating	11400	Part Time	000	0273	Park Non-Reverting Operating	10,000
1179	Park Non-Reverting Operating	14200	Fica-Social Security	000	0273	Park Non-Reverting Operating	765
1179	Park Non-Reverting Operating	21600	Operating Supplies	000	0273	Park Non-Reverting Operating	57,720
1179	Park Non-Reverting Operating	31500	Travel & Training	000	0273	Park Non-Reverting Operating	5,000
1179	Park Non-Reverting Operating	31601	Operating Expenses	000	0273	Park Non-Reverting Operating	40,000

2022 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2022 Adopted Budget
1179	Park Non-Reverting Operating	32000	Dues & Subscription	000	0273	Park Non-Reverting Operating	2,000
1179	Park Non-Reverting Operating	32001	Promotional	000	0273	Park Non-Reverting Operating	25,000
1179	Park Non-Reverting Operating	32400	Utilities	000	0273	Park Non-Reverting Operating	96,330
1179	Park Non-Reverting Operating	41601	Other Equipment	000	0273	Park Non-Reverting Operating	15,000
1179	Park Non-Reverting Operating	42001	Building & Land Improvement	000	0273	Park Non-Reverting Operating	50,000
TOTAL:							301,815
1157	Food and Beverage Tax	10000	Director	000	0117	Planning & Zoning	61,143
1157	Food and Beverage Tax	11000	Senior Planner	000	0117	Planning & Zoning	51,717
1157	Food and Beverage Tax	11204	Secretary	000	0117	Planning & Zoning	36,655
1157	Food and Beverage Tax	11400	Part Time	000	0117	Planning & Zoning	27,000
1157	Food and Beverage Tax	12001	Planning Engineer	000	0117	Planning & Zoning	91,695
1157	Food and Beverage Tax	13002	Chief Building Official	000	0117	Planning & Zoning	51,723
1157	Food and Beverage Tax	13100	Building Inspector 1	000	0117	Planning & Zoning	1
1157	Food and Beverage Tax	14000	Office Manager	000	0117	Planning & Zoning	41,007
1157	Food and Beverage Tax	18100	Per Diem - Board Members	000	0117	Planning & Zoning	12,000
1157	Food and Beverage Tax	19900	Overtime	000	0117	Planning & Zoning	1,200
1157	Food and Beverage Tax	21500	Office Supplies	000	0117	Planning & Zoning	2,400
1157	Food and Beverage Tax	25800	Books	000	0117	Planning & Zoning	250
1157	Food and Beverage Tax	31000	Professional Services	000	0117	Planning & Zoning	15,000
1157	Food and Beverage Tax	31200	Printing	000	0117	Planning & Zoning	800
1157	Food and Beverage Tax	31450	Unsafe Building Remedies	000	0117	Planning & Zoning	20,000
1157	Food and Beverage Tax	31500	Travel & Training	000	0117	Planning & Zoning	1,580
1157	Food and Beverage Tax	32000	Dues & Subscription	000	0117	Planning & Zoning	1,200
1157	Food and Beverage Tax	36000	Equipment Repair & Maint	000	0117	Planning & Zoning	1,750
TOTAL:							417,121
4901	Inspection Fees - New Subdiv	25100	Wearing Apparel	000	0276	Planning & Zoning/Inspections	400
4901	Inspection Fees - New Subdiv	25800	Books	000	0276	Planning & Zoning/Inspections	1,000
4901	Inspection Fees - New Subdiv	30300	Inspection & Testing	000	0276	Planning & Zoning/Inspections	100,000
4901	Inspection Fees - New Subdiv	31000	Professional Services	000	0276	Planning & Zoning/Inspections	75,000
4901	Inspection Fees - New Subdiv	31200	Printing	000	0276	Planning & Zoning/Inspections	1,000
4901	Inspection Fees - New Subdiv	31500	Travel & Training	000	0276	Planning & Zoning/Inspections	2,000
4901	Inspection Fees - New Subdiv	32000	Dues & Subscription	000	0276	Planning & Zoning/Inspections	18,500
4901	Inspection Fees - New Subdiv	36200	Communications	000	0276	Planning & Zoning/Inspections	1,200
4901	Inspection Fees - New Subdiv	41601	Other Equipment	000	0276	Planning & Zoning/Inspections	1,000
TOTAL:							200,100

2022 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2022 Adopted Budget
1197	JC Storm Water Management Dept	11129	Salary Supp - Director	000	0409	Planning & Zoning/Stormwater	11,398
1197	JC Storm Water Management Dept	11132	Supp - Senior Planner	000	0409	Planning & Zoning/Stormwater	2,283
1197	JC Storm Water Management Dept	11133	Supp - Office Manager	000	0409	Planning & Zoning/Stormwater	1,692
1197	JC Storm Water Management Dept	12005	Sub Insp/Stormwater Spec	000	0409	Planning & Zoning/Stormwater	45,473
1197	JC Storm Water Management Dept	14200	Fica-Social Security	000	0409	Planning & Zoning/Stormwater	4,655
1197	JC Storm Water Management Dept	14300	Perf	000	0409	Planning & Zoning/Stormwater	5,093
1197	JC Storm Water Management Dept	14400	Emp Group Health Insurance	000	0409	Planning & Zoning/Stormwater	11,500
1197	JC Storm Water Management Dept	19900	Overtime	000	0409	Planning & Zoning/Stormwater	1,000
1197	JC Storm Water Management Dept	31000	Professional Services	000	0409	Planning & Zoning/Stormwater	100,000
1197	JC Storm Water Management Dept	31500	Travel & Training	000	0409	Planning & Zoning/Stormwater	2,000
1197	JC Storm Water Management Dept	31601	Operating Expenses	000	0409	Planning & Zoning/Stormwater	2,000
1197	JC Storm Water Management Dept	41601	Other Equipment	000	0409	Planning & Zoning/Stormwater	1,000
TOTAL:							188,094
2502	County Alcohol & Drug	11204	Secretary	000	0332	Probation/ Alcohol & Drug	36,962
2502	County Alcohol & Drug	11216	Alcohol & Drug Assessor	000	0332	Probation/ Alcohol & Drug	34,060
2502	County Alcohol & Drug	11400	Part Time	000	0332	Probation/ Alcohol & Drug	10,000
2502	County Alcohol & Drug	14200	Fica-Social Security	000	0332	Probation/ Alcohol & Drug	5,325
2502	County Alcohol & Drug	14300	Perf	000	0332	Probation/ Alcohol & Drug	7,813
2502	County Alcohol & Drug	14400	Emp Group Health Insurance	000	0332	Probation/ Alcohol & Drug	23,000
2502	County Alcohol & Drug	19900	Overtime	000	0332	Probation/ Alcohol & Drug	500
2502	County Alcohol & Drug	31500	Travel & Training	000	0332	Probation/ Alcohol & Drug	10,000
2502	County Alcohol & Drug	36000	Equipment Repair & Maint	000	0332	Probation/ Alcohol & Drug	2,000
2502	County Alcohol & Drug	44000	Office Equipment	000	0332	Probation/ Alcohol & Drug	2,000
TOTAL:							131,660
2101	Supplemental Adult Prob Svc	11123	Chief Probation Officer	000	0297	Probation/ Supp Adult	90,450
2101	Supplemental Adult Prob Svc	11136	Supp - Program Therapist	000	0297	Probation/ Supp Adult	15,000
2101	Supplemental Adult Prob Svc	11400	Part Time	000	0297	Probation/ Supp Adult	30,000
2101	Supplemental Adult Prob Svc	14200	Fica-Social Security	000	0297	Probation/ Supp Adult	13,639
2101	Supplemental Adult Prob Svc	14300	Perf	000	0297	Probation/ Supp Adult	16,721
2101	Supplemental Adult Prob Svc	14400	Emp Group Health Insurance	000	0297	Probation/ Supp Adult	34,500
2101	Supplemental Adult Prob Svc	16936	Probation Officer	000	0297	Probation/ Supp Adult	42,843
2101	Supplemental Adult Prob Svc	19900	Overtime	000	0297	Probation/ Supp Adult	1,000
2101	Supplemental Adult Prob Svc	21002	Awards/Plaques	000	0297	Probation/ Supp Adult	150
2101	Supplemental Adult Prob Svc	21500	Office Supplies	000	0297	Probation/ Supp Adult	15,000

2022 Adopted Budgets

<u>Fund</u>	<u>Fund Description</u>	<u>Acct</u>	<u>Acct Description</u>	<u>Obj</u>	<u>Loc</u>	<u>Loc Description</u>	<u>2022 Adopted Budget</u>
2101	Supplemental Adult Prob Srvc	25100	Wearing Apparel	000	0297	Probation/ Supp Adult	900
2101	Supplemental Adult Prob Srvc	31000	Professional Services	000	0297	Probation/ Supp Adult	70,000
2101	Supplemental Adult Prob Srvc	31200	Printing	000	0297	Probation/ Supp Adult	800
2101	Supplemental Adult Prob Srvc	31500	Travel & Training	000	0297	Probation/ Supp Adult	7,000
2101	Supplemental Adult Prob Srvc	36200	Communications	000	0297	Probation/ Supp Adult	1,200
2101	Supplemental Adult Prob Srvc	44000	Office Equipment	000	0297	Probation/ Supp Adult	4,000
TOTAL:							343,203
1001	General	11199	Adult Office Manager	000	0138	Probation/ Unified	41,007
1001	General	11420	Probation Officer	000	0138	Probation/ Unified	58,675
1001	General	11431	Field Officer (1)	000	0138	Probation/ Unified	44,460
1001	General	12850	Coord-Alcohol&Drug/ProbOfficer	000	0138	Probation/ Unified	64,031
1001	General	12851	Probation Officer	000	0138	Probation/ Unified	58,675
1001	General	16691	Probation Officer	000	0138	Probation/ Unified	75,704
1001	General	16692	Asst Chief Probation Officer	000	0138	Probation/ Unified	85,094
1001	General	16693	Probation Officer	000	0138	Probation/ Unified	58,675
1001	General	16694	Probation Officer	000	0138	Probation/ Unified	56,849
1001	General	16695	Assistant Director	000	0138	Probation/ Unified	58,405
1001	General	16920	Probation Officer	000	0138	Probation/ Unified	81,691
1001	General	16921	Program Therapist	000	0138	Probation/ Unified	69,334
1001	General	16922	Probation Officer	000	0138	Probation/ Unified	64,464
1001	General	16923	Probation Officer	000	0138	Probation/ Unified	81,691
1001	General	16924	Probation Officer	000	0138	Probation/ Unified	64,464
1001	General	16925	Probation Officer	000	0138	Probation/ Unified	52,375
1001	General	16926	Probation Officer	000	0138	Probation/ Unified	58,675
1001	General	16927	Probation Officer	000	0138	Probation/ Unified	58,675
1001	General	16928	Probation Officer	000	0138	Probation/ Unified	74,382
1001	General	16929	Probation Officer Supervisor	000	0138	Probation/ Unified	87,047
1001	General	16930	Probation Officer	000	0138	Probation/ Unified	77,839
1001	General	16932	ProbationOfficer	000	0138	Probation/ Unified	74,382
1001	General	16933	Probation Officer	000	0138	Probation/ Unified	74,382
1001	General	16934	Probation Officer	000	0138	Probation/ Unified	64,464
1001	General	16935	Probation Officer	000	0138	Probation/ Unified	46,595
1001	General	16950	Asst Chief Probation Officer	000	0138	Probation/ Unified	88,551
1001	General	16951	Probation Officer	000	0138	Probation/ Unified	64,031
1001	General	16971	Juvenile Office Manager	000	0138	Probation/ Unified	41,007
1001	General	16990	Probation Officer	000	0138	Probation/ Unified	54,234

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<u>Fund</u>	<u>Fund Description</u>	<u>Acct</u>	<u>Acct Description</u>	<u>Obj</u>	<u>Loc</u>	<u>Loc Description</u>	<u>2022 Adopted Budget</u>
1001	General	16993	Probation Officer	000	0138	Probation/ Unified	70,876
1001	General	16995	Probation Officer	000	0138	Probation/ Unified	65,174
1001	General	16996	Prob Officer/Pretrial Super	000	0138	Probation/ Unified	69,820
1001	General	19900	Overtime	000	0138	Probation/ Unified	10,000
TOTAL:							2,095,728
1001	General	11011	Program Coordinator	000	0108	Prosecuting Attorney	41,006
1001	General	11021	Deputy Prosecutor (8)	000	0108	Prosecuting Attorney	75,045
1001	General	11023	Deputy Prosecutor (10)	000	0108	Prosecuting Attorney	73,164
1001	General	11024	Deputy Prosecutor (11)	000	0108	Prosecuting Attorney	85,287
1001	General	11025	Deputy Prosecutor (12)	000	0108	Prosecuting Attorney	84,860
1001	General	11100	Elected Official	000	0108	Prosecuting Attorney	5,000
1001	General	11210	Deputy Prosecutor (7)	000	0108	Prosecuting Attorney	92,422
1001	General	11236	Supp - VA Grant (1)	000	0108	Prosecuting Attorney	9,186
1001	General	11241	Supp - STOP Grant	000	0108	Prosecuting Attorney	39,565
1001	General	11373	Deputy Prosecutor (6)	000	0108	Prosecuting Attorney	95,742
1001	General	11374	Deputy Prosecutor (1)	000	0108	Prosecuting Attorney	92,091
1001	General	11375	Deputy Prosecutor (2)	000	0108	Prosecuting Attorney	92,091
1001	General	11376	Deputy Prosecutor (3)	000	0108	Prosecuting Attorney	87,292
1001	General	11377	Deputy Prosecutor (4)	000	0108	Prosecuting Attorney	89,048
1001	General	11378	Deputy Prosecutor (5)	000	0108	Prosecuting Attorney	91,812
1001	General	11410	Legal Assistant/Paralegal (6)	000	0108	Prosecuting Attorney	46,906
1001	General	11411	Legal Assistant/Paralegal (1)	000	0108	Prosecuting Attorney	43,862
1001	General	11413	Legal Assistant/Paralegal (9)	000	0108	Prosecuting Attorney	20,502
1001	General	11414	Legal Assistant/Paralegal (4)	000	0108	Prosecuting Attorney	41,006
1001	General	11415	Legal Assistant/Paralegal (5)	000	0108	Prosecuting Attorney	41,006
1001	General	11424	Legal Assistant/Paralegal (7)	000	0108	Prosecuting Attorney	48,740
1001	General	11428	Legal Assistant/Paralegal (8)	000	0108	Prosecuting Attorney	41,006
1001	General	11462	Legal Assistant/Paralegal (2)	000	0108	Prosecuting Attorney	41,006
1001	General	11548	Supp-VA Grant (2)	000	0108	Prosecuting Attorney	8,777
1001	General	11550	Victim Advocate	000	0108	Prosecuting Attorney	48,426
1001	General	11616	Diversion Assistant	000	0108	Prosecuting Attorney	45,219
1001	General	11706	Legal Assistant/Paralegal (10)	000	0108	Prosecuting Attorney	20,502
1001	General	12000	Deputy State Prison Prosecutor	000	0108	Prosecuting Attorney	44,650
1001	General	19900	Overtime	000	0108	Prosecuting Attorney	10,000
1001	General	44000	Office Equipment	000	0108	Prosecuting Attorney	11,000
TOTAL:							1,566,219

2022 Adopted Budgets

<u>Fund</u>	<u>Fund Description</u>	<u>Acct</u>	<u>Acct Description</u>	<u>Obj</u>	<u>Loc</u>	<u>Loc Description</u>	<u>2022 Adopted Budget</u>
1001	General	11020	Deputy Prosecutor (9)	000	0118	Prosecutor Child Support IV-D	91,803
1001	General	11413	Legal Assistant/Paralegal (9)	000	0118	Prosecutor Child Support IV-D	20,503
1001	General	11701	Administrative Assistant	000	0118	Prosecutor Child Support IV-D	44,932
1001	General	11702	Administrative Assistant (1)	000	0118	Prosecutor Child Support IV-D	43,372
1001	General	11703	Administrative Assistant (2)	000	0118	Prosecutor Child Support IV-D	39,187
1001	General	11704	Administrative Assistant (3)	000	0118	Prosecutor Child Support IV-D	42,639
1001	General	11705	Administrative Assistant (4)	000	0118	Prosecutor Child Support IV-D	41,454
1001	General	11706	Legal Assistant/Paralegal (10)	000	0118	Prosecutor Child Support IV-D	20,503
1001	General	11707	Administrative Assistant (6)	000	0118	Prosecutor Child Support IV-D	40,803
1001	General	11708	Administrative Assistant (7)	000	0118	Prosecutor Child Support IV-D	43,790
1001	General	11800	Office Coordinator	000	0118	Prosecutor Child Support IV-D	55,215
1001	General	11808	Investigator	000	0118	Prosecutor Child Support IV-D	62,041
1001	General	14200	Fica-Social Security	000	0118	Prosecutor Child Support IV-D	42,110
1001	General	14300	Perf	000	0118	Prosecutor Child Support IV-D	61,651
1001	General	19900	Overtime	000	0118	Prosecutor Child Support IV-D	3,000
TOTAL:							653,003
2508	Prosecutor Deferral Program	21500	Office Supplies	000	0327	Prosecutor Deferral Program	20,000
2508	Prosecutor Deferral Program	22100	Vehicle Maint Supplies	000	0327	Prosecutor Deferral Program	10,000
2508	Prosecutor Deferral Program	25800	Books	000	0327	Prosecutor Deferral Program	10,000
2508	Prosecutor Deferral Program	31500	Travel & Training	000	0327	Prosecutor Deferral Program	20,000
2508	Prosecutor Deferral Program	32000	Dues & Subscription	000	0327	Prosecutor Deferral Program	15,000
TOTAL:							75,000
2509	Pretrial Diversion Program	11379	Supp - On Call	000	0286	Prosecutor/Pretrial Diversion	5,202
2509	Pretrial Diversion Program	11400	Part Time	000	0286	Prosecutor/Pretrial Diversion	60,000
2509	Pretrial Diversion Program	11455	Supp - Communications	000	0286	Prosecutor/Pretrial Diversion	1,326
2509	Pretrial Diversion Program	11457	Supp - Communications	000	0286	Prosecutor/Pretrial Diversion	1,326
2509	Pretrial Diversion Program	11458	Supp - Communications	000	0286	Prosecutor/Pretrial Diversion	1,326
2509	Pretrial Diversion Program	11459	Supp - Communications	000	0286	Prosecutor/Pretrial Diversion	1,326
2509	Pretrial Diversion Program	11470	Supp-Post Conviction Relief	000	0286	Prosecutor/Pretrial Diversion	10,000
2509	Pretrial Diversion Program	11507	Supp - Training	000	0286	Prosecutor/Pretrial Diversion	5,000
2509	Pretrial Diversion Program	11549	Supp-Family Resources (1)	000	0286	Prosecutor/Pretrial Diversion	3,400
2509	Pretrial Diversion Program	11560	Computer Specialist (2)	000	0286	Prosecutor/Pretrial Diversion	2,550
2509	Pretrial Diversion Program	11561	Computer Specialist (1)	000	0286	Prosecutor/Pretrial Diversion	2,550
2509	Pretrial Diversion Program	11574	Supp-Family Resources (2)	000	0286	Prosecutor/Pretrial Diversion	3,400

2022 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2022 Adopted Budget
2509	Pretrial Diversion Program	11575	Supp-Family Resources (3)	000	0286	Prosecutor/Pretrial Diversion	3,400
2509	Pretrial Diversion Program	11601	Transcripts	000	0286	Prosecutor/Pretrial Diversion	7,500
2509	Pretrial Diversion Program	11802	Intern	000	0286	Prosecutor/Pretrial Diversion	15,000
2509	Pretrial Diversion Program	14200	Fica-Social Security	000	0286	Prosecutor/Pretrial Diversion	6,195
2509	Pretrial Diversion Program	14300	Perf	000	0286	Prosecutor/Pretrial Diversion	9,969
2509	Pretrial Diversion Program	16700	Witness Fees	000	0286	Prosecutor/Pretrial Diversion	10,000
2509	Pretrial Diversion Program	19900	Overtime	000	0286	Prosecutor/Pretrial Diversion	7,000
2509	Pretrial Diversion Program	21600	Operating Supplies	000	0286	Prosecutor/Pretrial Diversion	2,500
2509	Pretrial Diversion Program	31000	Professional Services	000	0286	Prosecutor/Pretrial Diversion	35,000
2509	Pretrial Diversion Program	31200	Printing	000	0286	Prosecutor/Pretrial Diversion	10,500
2509	Pretrial Diversion Program	33100	Vehicle Repair & Maint	000	0286	Prosecutor/Pretrial Diversion	2,000
2509	Pretrial Diversion Program	33203	Public Education	000	0286	Prosecutor/Pretrial Diversion	7,500
2509	Pretrial Diversion Program	36000	Equipment Repair & Maint	000	0286	Prosecutor/Pretrial Diversion	11,000
2509	Pretrial Diversion Program	44000	Office Equipment	000	0286	Prosecutor/Pretrial Diversion	22,000
TOTAL:							246,970
1154	Enhanced Access	31000	Professional Services	000	0104	Recorder	60,000
1154	Enhanced Access	32000	Dues & Subscription	000	0104	Recorder	36,000
1154	Enhanced Access	36102	Contractual Services	000	0104	Recorder	30,000
1154	Enhanced Access	44000	Office Equipment	000	0104	Recorder	4,000
TOTAL:							130,000
1160	Identification Security Protec	31000	Professional Services	000	0104	Recorder	50,000
TOTAL:							50,000
1217	Elected Officials Training	31500	Travel & Training	000	0104	Recorder	5,000
TOTAL:							5,000
1189	Recorders Records Perpet	11100	Elected Official	000	0277	Recorders Records Perpet	64,369
1189	Recorders Records Perpet	11201	First Deputy	000	0277	Recorders Records Perpet	53,761
1189	Recorders Records Perpet	13401	Deputy Recorder	000	0277	Recorders Records Perpet	41,370
1189	Recorders Records Perpet	13402	Deputy Recorder	000	0277	Recorders Records Perpet	39,661
1189	Recorders Records Perpet	13403	Deputy Recorder	000	0277	Recorders Records Perpet	39,094
1189	Recorders Records Perpet	13404	Deputy Recorder	000	0277	Recorders Records Perpet	39,094
1189	Recorders Records Perpet	13405	Deputy Recorder	000	0277	Recorders Records Perpet	39,094
TOTAL:							316,443
1001	General	11100	Elected Official	000	0105	Sheriff	143,955

2022 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2022 Adopted Budget
1001	General	11200	Chief Deputy	000	0105	Sheriff	80,989
1001	General	11211	Major	000	0105	Sheriff	73,171
1001	General	11212	Major (1)	000	0105	Sheriff	73,171
1001	General	11224	Sheriff's Clerk (1)	000	0105	Sheriff	39,229
1001	General	11350	Lieutenant	000	0105	Sheriff	68,423
1001	General	11351	Lieutenant (1)	000	0105	Sheriff	68,423
1001	General	11352	Lieutenant (2)	000	0105	Sheriff	68,423
1001	General	11353	Lieutenant (3)	000	0105	Sheriff	68,423
1001	General	11354	Lieutenant (4)	000	0105	Sheriff	68,423
1001	General	11355	Lieutenant (5)	000	0105	Sheriff	68,423
1001	General	11398	Personnel Clerk	000	0105	Sheriff	39,229
1001	General	11441	Sergeant (1)	000	0105	Sheriff	63,817
1001	General	11442	Sergeant (2)	000	0105	Sheriff	63,817
1001	General	11443	Sergeant (3)	000	0105	Sheriff	63,817
1001	General	11444	Sergeant (4)	000	0105	Sheriff	63,817
1001	General	11445	Sergeant (5)	000	0105	Sheriff	63,817
1001	General	11510	Sheriff Deputy	000	0105	Sheriff	61,217
1001	General	11511	Sheriff Deputy (1)	000	0105	Sheriff	61,217
1001	General	11512	Sheriff Deputy (2)	000	0105	Sheriff	61,217
1001	General	11513	Sheriff Deputy (3)	000	0105	Sheriff	61,217
1001	General	11514	Sheriff Deputy (4)	000	0105	Sheriff	61,217
1001	General	11515	Sheriff Deputy (5)	000	0105	Sheriff	61,217
1001	General	11516	Sheriff Deputy (6)	000	0105	Sheriff	61,217
1001	General	11517	Sheriff Deputy (7)	000	0105	Sheriff	61,217
1001	General	11518	Sheriff Deputy (8)	000	0105	Sheriff	61,217
1001	General	11519	Sheriff Deputy (9)	000	0105	Sheriff	61,217
1001	General	11520	Sheriff Deputy (10)	000	0105	Sheriff	61,217
1001	General	11521	Sheriff Deputy (11)	000	0105	Sheriff	61,217
1001	General	11522	Sheriff Deputy (12)	000	0105	Sheriff	61,217
1001	General	11523	Sheriff Deputy (13)	000	0105	Sheriff	61,217
1001	General	11524	Sheriff Deputy (14)	000	0105	Sheriff	61,217
1001	General	11525	Sheriff Deputy (15)	000	0105	Sheriff	61,217
1001	General	11526	Sheriff Deputy (16)	000	0105	Sheriff	61,217
1001	General	11527	Sheriff Deputy (17)	000	0105	Sheriff	61,217
1001	General	11528	Sheriff Deputy (18)	000	0105	Sheriff	61,217
1001	General	11529	Sheriff Deputy (19)	000	0105	Sheriff	61,217
1001	General	11530	Sheriff Deputy (20)	000	0105	Sheriff	61,217

2022 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2022 Adopted Budget
1001	General	11531	Sheriff Deputy (21)	000	0105	Sheriff	61,217
1001	General	11532	Sheriff Deputy (22)	000	0105	Sheriff	61,217
1001	General	11533	Sheriff Deputy (23)	000	0105	Sheriff	61,217
1001	General	11534	Sheriff Deputy (24)	000	0105	Sheriff	61,217
1001	General	11535	Sheriff Deputy (25)	000	0105	Sheriff	61,217
1001	General	11536	Sheriff Deputy (26)	000	0105	Sheriff	61,217
1001	General	11537	Sheriff Deputy (27)	000	0105	Sheriff	61,217
1001	General	11538	Sheriff Deputy (28)	000	0105	Sheriff	61,217
1001	General	11539	Sheriff Deputy (29)	000	0105	Sheriff	61,217
1001	General	11540	Sheriff Deputy (30)	000	0105	Sheriff	61,217
1001	General	11541	Sheriff Deputy (31)	000	0105	Sheriff	61,217
1001	General	11542	Sheriff Deputy (32)	000	0105	Sheriff	61,217
1001	General	11543	Sheriff Deputy (33)	000	0105	Sheriff	61,217
1001	General	11544	Sheriff Deputy (34)	000	0105	Sheriff	61,217
1001	General	11545	Sheriff Deputy (35)	000	0105	Sheriff	61,217
1001	General	11562	Sheriff Deputy (36)	000	0105	Sheriff	61,217
1001	General	11563	Sheriff Deputy (37)	000	0105	Sheriff	61,217
1001	General	11564	Sheriff Deputy (38)	000	0105	Sheriff	61,217
1001	General	11565	Sheriff Deputy (39)	000	0105	Sheriff	61,217
1001	General	12710	Sheriff's Clerk (3)	000	0105	Sheriff	39,229
1001	General	12720	Sheriff's Clerk (4)	000	0105	Sheriff	39,229
1001	General	12740	Sheriff's Clerk (5)	000	0105	Sheriff	39,229
1001	General	12800	Computer Administrator	000	0105	Sheriff	59,485
1001	General	13000	Civil Process Server	000	0105	Sheriff	40,536
1001	General	13001	Civil Process Server (1)	000	0105	Sheriff	40,536
1001	General	13200	Crime Technician	000	0105	Sheriff	48,841
1001	General	14000	Office Manager	000	0105	Sheriff	47,580
1001	General	16400	Pension	000	0105	Sheriff	1,118,386
1001	General	16900	Shift Differential Pay	000	0105	Sheriff	12,400
1001	General	17000	Special Teams Pay	000	0105	Sheriff	39,400
1001	General	18100	Per Diem - Board Members	000	0105	Sheriff	2,250
1001	General	19900	Overtime	000	0105	Sheriff	80,000
1001	General	21500	Office Supplies	000	0105	Sheriff	14,500
1001	General	22400	Narcotics	000	0105	Sheriff	19,000
1001	General	25100	Wearing Apparel	000	0105	Sheriff	51,464
1001	General	25101	Reserve Wearing Apparel	000	0105	Sheriff	8,100
1001	General	25500	Special Teams	000	0105	Sheriff	23,676

2022 Adopted Budgets

<u>Fund</u>	<u>Fund Description</u>	<u>Acct</u>	<u>Acct Description</u>	<u>Obj</u>	<u>Loc</u>	<u>Loc Description</u>	<u>2022 Adopted Budget</u>
1001	General	31000	Professional Services	000	0105	Sheriff	20,000
1001	General	31200	Printing	000	0105	Sheriff	8,500
1001	General	31500	Travel & Training	000	0105	Sheriff	20,109
1001	General	32200	Postage	000	0105	Sheriff	2,000
1001	General	36000	Equipment Repair & Maint	000	0105	Sheriff	12,000
1001	General	36101	Maintenance Contracts	000	0105	Sheriff	160,000
1001	General	44000	Office Equipment	000	0105	Sheriff	20,000
TOTAL:							5,594,497
1155	Extradition	20000	Claims	000	0211	Sheriff Extradition & Assist	10,000
TOTAL:							10,000
1001	General	11205	Matron	000	0124	Sheriff/Jail	61,217
1001	General	11211	Major	000	0124	Sheriff/Jail	73,171
1001	General	11400	Part Time	000	0124	Sheriff/Jail	20,800
1001	General	11441	Sergeant (1)	000	0124	Sheriff/Jail	50,137
1001	General	11608	Maintenance Supervisor	000	0124	Sheriff/Jail	51,220
1001	General	12101	Maintenance	000	0124	Sheriff/Jail	35,153
1001	General	12104	Custodian	000	0124	Sheriff/Jail	34,612
1001	General	12500	Sergeant (2)	000	0124	Sheriff/Jail	50,137
1001	General	12509	Assistant Corporal	000	0124	Sheriff/Jail	45,702
1001	General	12510	Correctional Officer	000	0124	Sheriff/Jail	42,239
1001	General	12511	Correctional Officer (1)	000	0124	Sheriff/Jail	42,239
1001	General	12513	Correctional Officer (3)	000	0124	Sheriff/Jail	42,239
1001	General	12514	Correctional Officer (4)	000	0124	Sheriff/Jail	42,239
1001	General	12515	Correctional Officer (5)	000	0124	Sheriff/Jail	42,239
1001	General	12516	Assistant Corporal	000	0124	Sheriff/Jail	45,702
1001	General	12517	Correctional Officer (7)	000	0124	Sheriff/Jail	42,239
1001	General	12518	Correctional Officer (8)	000	0124	Sheriff/Jail	42,239
1001	General	12519	Correctional Officer (9)	000	0124	Sheriff/Jail	42,239
1001	General	12520	Assistant Corporal	000	0124	Sheriff/Jail	45,702
1001	General	12521	Corporal (1)	000	0124	Sheriff/Jail	47,480
1001	General	12522	Correctional Officer (12)	000	0124	Sheriff/Jail	42,239
1001	General	12523	Correctional Officer (13)	000	0124	Sheriff/Jail	42,239
1001	General	12524	Correctional Officer (14)	000	0124	Sheriff/Jail	42,239
1001	General	12525	Correctional Officer (15)	000	0124	Sheriff/Jail	42,239
1001	General	12526	Correctional Officer (16)	000	0124	Sheriff/Jail	42,239

2022 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2022 Adopted Budget
1001	General	12527	Correctional Officer (17)	000	0124	Sheriff/Jail	42,239
1001	General	12528	Correctional Officer (18)	000	0124	Sheriff/Jail	42,239
1001	General	12529	Correctional Officer (19)	000	0124	Sheriff/Jail	42,239
1001	General	12530	Correctional Officer (20)	000	0124	Sheriff/Jail	42,239
1001	General	12531	Correctional Officer (21)	000	0124	Sheriff/Jail	42,239
1001	General	12532	Assistant Corporal	000	0124	Sheriff/Jail	45,702
1001	General	12533	Correctional Officer (23)	000	0124	Sheriff/Jail	42,239
1001	General	12534	Correctional Officer (24)	000	0124	Sheriff/Jail	42,239
1001	General	12535	Correctional Officer (25)	000	0124	Sheriff/Jail	42,239
1001	General	12536	Correctional Officer (26)	000	0124	Sheriff/Jail	42,239
1001	General	12537	Correctional Officer (27)	000	0124	Sheriff/Jail	42,239
1001	General	12538	Correctional Officer (28)	000	0124	Sheriff/Jail	42,239
1001	General	12539	Correctional Officer (29)	000	0124	Sheriff/Jail	42,239
1001	General	12540	Correctional Officer (30)	000	0124	Sheriff/Jail	42,239
1001	General	12541	Correctional Officer (31)	000	0124	Sheriff/Jail	42,239
1001	General	12542	Assistant Corporal	000	0124	Sheriff/Jail	45,702
1001	General	12543	Correctional Officer (33)	000	0124	Sheriff/Jail	42,239
1001	General	12544	Correctional Officer (34)	000	0124	Sheriff/Jail	42,239
1001	General	12545	Correctional Officer (35)	000	0124	Sheriff/Jail	42,239
1001	General	12546	Logistics Coordinator	000	0124	Sheriff/Jail	56,443
1001	General	12547	Corporal (2)	000	0124	Sheriff/Jail	47,480
1001	General	12548	Corporal (3)	000	0124	Sheriff/Jail	47,480
1001	General	12549	Corporal (4)	000	0124	Sheriff/Jail	47,480
1001	General	12550	Correctional Officer (36)	000	0124	Sheriff/Jail	42,239
1001	General	12551	Correctional Officer (37)	000	0124	Sheriff/Jail	42,239
1001	General	12552	Correctional Officer (38)	000	0124	Sheriff/Jail	42,239
1001	General	12553	Correctional Officer (39)	000	0124	Sheriff/Jail	42,239
1001	General	12554	Correctional Officer (40)	000	0124	Sheriff/Jail	42,239
1001	General	12558	Correctional Officer (41)	000	0124	Sheriff/Jail	42,239
1001	General	12559	Correctional Officer (42)	000	0124	Sheriff/Jail	42,239
1001	General	12560	Correctional Officer (43)	000	0124	Sheriff/Jail	42,239
1001	General	12561	Correctional Officer (44)	000	0124	Sheriff/Jail	42,239
1001	General	12562	Correctional Officer (45)	000	0124	Sheriff/Jail	42,239
1001	General	12563	Correctional Officer (46)	000	0124	Sheriff/Jail	42,239
1001	General	12564	Correctional Officer (47)	000	0124	Sheriff/Jail	42,239
1001	General	12565	Correctional Officer (48)	000	0124	Sheriff/Jail	42,239
1001	General	12566	Correctional Officer (49)	000	0124	Sheriff/Jail	42,239

2022 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2022 Adopted Budget
1001	General	12567	Correctional Officer (50)	000	0124	Sheriff/Jail	42,239
1001	General	12568	Correctional Officer (51)	000	0124	Sheriff/Jail	42,239
1001	General	12569	Correctional Officer (52)	000	0124	Sheriff/Jail	42,239
1001	General	12570	Correctional Officer (53)	000	0124	Sheriff/Jail	42,239
1001	General	12571	Correctional Officer (54)	000	0124	Sheriff/Jail	42,239
1001	General	12572	Correctional Officer (55)	000	0124	Sheriff/Jail	42,239
1001	General	12573	Correctional Officer (56)	000	0124	Sheriff/Jail	42,239
1001	General	12574	Correctional Officer (57)	000	0124	Sheriff/Jail	42,239
1001	General	12575	Correctional Officer (58)	000	0124	Sheriff/Jail	42,239
1001	General	12576	Correctional Officer (59)	000	0124	Sheriff/Jail	42,239
1001	General	12577	Correctional Officer (60)	000	0124	Sheriff/Jail	42,239
1001	General	12578	Correctional Officer (61)	000	0124	Sheriff/Jail	42,239
1001	General	12579	Correctional Officer (62)	000	0124	Sheriff/Jail	42,239
1001	General	12580	Correctional Officer (63)	000	0124	Sheriff/Jail	42,239
1001	General	12581	Correctional Officer (64)	000	0124	Sheriff/Jail	42,239
1001	General	12582	Correctional Officer (65)	000	0124	Sheriff/Jail	42,239
1001	General	12583	Correctional Officer (66)	000	0124	Sheriff/Jail	42,239
1001	General	12584	Correctional Officer (67)	000	0124	Sheriff/Jail	42,239
1001	General	12585	Correctional Officer (68)	000	0124	Sheriff/Jail	42,239
1001	General	12586	Correctional Officer (69)	000	0124	Sheriff/Jail	42,239
1001	General	12587	Correctional Officer (70)	000	0124	Sheriff/Jail	42,239
1001	General	12588	Correctional Officer (71)	000	0124	Sheriff/Jail	42,239
1001	General	12589	Correctional Officer (72)	000	0124	Sheriff/Jail	42,239
1001	General	12590	Correctional Officer (73)	000	0124	Sheriff/Jail	42,239
1001	General	12591	Correctional Officer (74)	000	0124	Sheriff/Jail	42,239
1001	General	12592	Correctional Officer (75)	000	0124	Sheriff/Jail	42,239
1001	General	12593	Correctional Officer (76)	000	0124	Sheriff/Jail	42,239
1001	General	12594	Correctional Officer (77)	000	0124	Sheriff/Jail	42,239
1001	General	12595	Correctional Officer (78)	000	0124	Sheriff/Jail	42,239
1001	General	12596	Correctional Officer (79)	000	0124	Sheriff/Jail	42,239
1001	General	12597	Correctional Officer (80)	000	0124	Sheriff/Jail	42,239
1001	General	12600	Operations Coordinator	000	0124	Sheriff/Jail	56,443
1001	General	12601	Personnel Coordinator	000	0124	Sheriff/Jail	56,443
1001	General	12610	Corporal (5)	000	0124	Sheriff/Jail	47,480
1001	General	12612	Corporal (6)	000	0124	Sheriff/Jail	47,480
1001	General	12640	Community Liaison	000	0124	Sheriff/Jail	54,303
1001	General	12901	Sheriff's Clerk (6)	000	0124	Sheriff/Jail	39,229

2022 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2022 Adopted Budget
1001	General	12910	SVOR Deputy	000	0124	Sheriff/Jail	43,000
1001	General	16200	Cook	000	0124	Sheriff/Jail	34,628
1001	General	16210	Head/Lead Cook	000	0124	Sheriff/Jail	40,602
1001	General	16220	Cook	000	0124	Sheriff/Jail	34,628
1001	General	16221	Cook	000	0124	Sheriff/Jail	34,628
1001	General	16400	Pension	000	0124	Sheriff/Jail	15,000
1001	General	16900	Shift Differential Pay	000	0124	Sheriff/Jail	44,400
1001	General	17000	Special Teams Pay	000	0124	Sheriff/Jail	24,000
1001	General	19900	Overtime	000	0124	Sheriff/Jail	82,500
1001	General	21500	Office Supplies	000	0124	Sheriff/Jail	9,000
1001	General	21600	Operating Supplies	000	0124	Sheriff/Jail	275,000
1001	General	25100	Wearing Apparel	000	0124	Sheriff/Jail	63,900
1001	General	25801	Food	000	0124	Sheriff/Jail	1
1001	General	30900	Hospital & Medical	000	0124	Sheriff/Jail	1
1001	General	31000	Professional Services	000	0124	Sheriff/Jail	55,000
1001	General	31200	Printing	000	0124	Sheriff/Jail	5,000
1001	General	32400	Utilities	000	0124	Sheriff/Jail	387,600
1001	General	36000	Equipment Repair & Maint	000	0124	Sheriff/Jail	40,000
1001	General	36001	Building Repair & Maint	000	0124	Sheriff/Jail	70,000
1001	General	36200	Communications	000	0124	Sheriff/Jail	50,000
1001	General	37600	Landfill-Trash Hauling	000	0124	Sheriff/Jail	15,000
1001	General	39202	Safe Keeping Of Inmates	000	0124	Sheriff/Jail	100
1001	General	42700	Capital Improvements	000	0124	Sheriff/Jail	40,000
1001	General	44100	Misc. Equipment	000	0124	Sheriff/Jail	5,000
TOTAL:							5,689,611
1156	Sheriff Firearms Training	21600	Operating Supplies	000	0124	Sheriff/Jail	28,000
1156	Sheriff Firearms Training	31500	Travel & Training	000	0124	Sheriff/Jail	2,000
TOTAL:							30,000
1233	LIT Correctional/Rehab Facilit	25801	Food	000	0124	Sheriff/Jail	401,523
1233	LIT Correctional/Rehab Facilit	30900	Hospital & Medical	000	0124	Sheriff/Jail	1,064,356
TOTAL:							1,465,879
1001	General	11007	District Program Coordinator	000	0130	Soil And Water Conservation	48,231
1001	General	11230	Program Assistant	000	0130	Soil And Water Conservation	41,006
1001	General	20000	Claims	000	0130	Soil And Water Conservation	57,966

2022 Adopted Budgets

<u>Fund</u>	<u>Fund Description</u>	<u>Acct</u>	<u>Acct Description</u>	<u>Obj</u>	<u>Loc</u>	<u>Loc Description</u>	<u>2022 Adopted Budget</u>
TOTAL:							147,203
1001	General	11109	Judge County Share	000	0132	Superior Court #1	5,000
1001	General	11313	Court Reporter	000	0132	Superior Court #1	48,921
1001	General	11314	Assistant Court Reporter	000	0132	Superior Court #1	44,290
1001	General	11315	Assistant Court Reporter (1)	000	0132	Superior Court #1	43,601
1001	General	11316	Assistant Court Reporter (2)	000	0132	Superior Court #1	45,256
1001	General	11400	Part Time	000	0132	Superior Court #1	15,000
1001	General	11601	Transcripts	000	0132	Superior Court #1	1,500
1001	General	11920	VASIA Director	000	0132	Superior Court #1	53,040
1001	General	19900	Overtime	000	0132	Superior Court #1	1,500
1001	General	21500	Office Supplies	000	0132	Superior Court #1	2,000
1001	General	25800	Books	000	0132	Superior Court #1	7,100
1001	General	31000	Professional Services	000	0132	Superior Court #1	10,000
1001	General	31200	Printing	000	0132	Superior Court #1	2,000
1001	General	31500	Travel & Training	000	0132	Superior Court #1	475
1001	General	32000	Dues & Subscription	000	0132	Superior Court #1	500
1001	General	36000	Equipment Repair & Maint	000	0132	Superior Court #1	1,500
1001	General	36200	Communications	000	0132	Superior Court #1	600
1001	General	39101	Jury Expense	000	0132	Superior Court #1	2,000
1001	General	44000	Office Equipment	000	0132	Superior Court #1	1,000
TOTAL:							285,283
2501	User Fee/Jury Fee	39101	Jury Expense	000	0132	Superior Court #1	10,000
TOTAL:							10,000
1001	General	11109	Judge County Share	000	0133	Superior Court #2	5,000
1001	General	11313	Court Reporter	000	0133	Superior Court #2	48,921
1001	General	11314	Assistant Court Reporter	000	0133	Superior Court #2	45,256
1001	General	11315	Assistant Court Reporter (1)	000	0133	Superior Court #2	45,256
1001	General	11400	Part Time	000	0133	Superior Court #2	13,000
1001	General	11601	Transcripts	000	0133	Superior Court #2	2,000
1001	General	12111	Asst Court Reporter/Bailiff	000	0133	Superior Court #2	45,256
1001	General	19900	Overtime	000	0133	Superior Court #2	1,149
1001	General	21500	Office Supplies	000	0133	Superior Court #2	5,511
1001	General	25800	Books	000	0133	Superior Court #2	2,032
1001	General	31000	Professional Services	000	0133	Superior Court #2	87,000

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<u>Fund</u>	<u>Fund Description</u>	<u>Acct</u>	<u>Acct Description</u>	<u>Obj</u>	<u>Loc</u>	<u>Loc Description</u>	<u>2022 Adopted Budget</u>
1001	General	31200	Printing	000	0133	Superior Court #2	1,100
1001	General	31500	Travel & Training	000	0133	Superior Court #2	1,500
1001	General	32000	Dues & Subscription	000	0133	Superior Court #2	900
1001	General	36000	Equipment Repair & Maint	000	0133	Superior Court #2	2,726
1001	General	39101	Jury Expense	000	0133	Superior Court #2	500
1001	General	44000	Office Equipment	000	0133	Superior Court #2	1,770
TOTAL:							308,877
1200	Supp Public Def Ser Fee	31000	Professional Services	000	0133	Superior Court #2	8,000
TOTAL:							8,000
2501	User Fee/Jury Fee	31000	Professional Services	000	0133	Superior Court #2	8,000
2501	User Fee/Jury Fee	39101	Jury Expense	000	0133	Superior Court #2	30,000
TOTAL:							38,000
1001	General	11109	Judge County Share	000	0134	Superior Court #3	5,000
1001	General	11313	Court Reporter	000	0134	Superior Court #3	48,921
1001	General	11314	Assistant Court Reporter	000	0134	Superior Court #3	43,601
1001	General	11315	Assistant Court Reporter (1)	000	0134	Superior Court #3	43,601
1001	General	11400	Part Time	000	0134	Superior Court #3	24,627
1001	General	11601	Transcripts	000	0134	Superior Court #3	1,000
1001	General	12111	Asst Court Reporter/Bailiff	000	0134	Superior Court #3	45,256
1001	General	19900	Overtime	000	0134	Superior Court #3	2,400
1001	General	21500	Office Supplies	000	0134	Superior Court #3	11,000
1001	General	25100	Wearing Apparel	000	0134	Superior Court #3	1,000
1001	General	25800	Books	000	0134	Superior Court #3	3,500
1001	General	30010	Public Defenders (Contracts)	000	0134	Superior Court #3	110,000
1001	General	30020	Indigent Legal Services	000	0134	Superior Court #3	13,000
1001	General	30030	Expert Fees & Services	000	0134	Superior Court #3	15,000
1001	General	30040	Appellate Services	000	0134	Superior Court #3	17,750
1001	General	31500	Travel & Training	000	0134	Superior Court #3	4,050
1001	General	32000	Dues & Subscription	000	0134	Superior Court #3	1,000
1001	General	36000	Equipment Repair & Maint	000	0134	Superior Court #3	2,500
1001	General	36200	Communications	000	0134	Superior Court #3	1,140
1001	General	39101	Jury Expense	000	0134	Superior Court #3	5,000
1001	General	40100	Office Equipment/Furniture	000	0134	Superior Court #3	1,000
TOTAL:							400,346

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<u>Fund</u>	<u>Fund Description</u>	<u>Acct</u>	<u>Acct Description</u>	<u>Obj</u>	<u>Loc</u>	<u>Loc Description</u>	<u>2022 Adopted Budget</u>
1200	Supp Public Def Ser Fee	30010	Public Defenders (Contracts)	000	0134	Superior Court #3	55,000
1200	Supp Public Def Ser Fee	31000	Professional Services	000	0134	Superior Court #3	28,000
TOTAL:							83,000
2501	User Fee/Jury Fee	39101	Jury Expense	000	0134	Superior Court #3	9,000
TOTAL:							9,000
4018	Interpreter Fees	31000	Professional Services	000	0134	Superior Court #3	30,000
TOTAL:							30,000
1001	General	11109	Judge County Share	000	0145	Superior Court #4	5,000
1001	General	11313	Court Reporter	000	0145	Superior Court #4	48,921
1001	General	11314	Assistant Court Reporter	000	0145	Superior Court #4	45,256
1001	General	11315	Assistant Court Reporter (1)	000	0145	Superior Court #4	45,256
1001	General	11400	Part Time	000	0145	Superior Court #4	5,000
1001	General	11601	Transcripts	000	0145	Superior Court #4	1,000
1001	General	12111	Asst Court Reporter/Bailiff	000	0145	Superior Court #4	45,256
1001	General	16202	Venue Fee	000	0145	Superior Court #4	400
1001	General	19900	Overtime	000	0145	Superior Court #4	3,000
1001	General	21500	Office Supplies	000	0145	Superior Court #4	5,000
1001	General	25800	Books	000	0145	Superior Court #4	4,500
1001	General	30020	Indigent Legal Services	000	0145	Superior Court #4	10,000
1001	General	30030	Expert Fees & Services	000	0145	Superior Court #4	10,000
1001	General	30040	Appellate Services	000	0145	Superior Court #4	1,000
1001	General	31500	Travel & Training	000	0145	Superior Court #4	2,500
1001	General	32000	Dues & Subscription	000	0145	Superior Court #4	575
1001	General	36000	Equipment Repair & Maint	000	0145	Superior Court #4	3,000
1001	General	39101	Jury Expense	000	0145	Superior Court #4	6,000
1001	General	40100	Office Equipment/Furniture	000	0145	Superior Court #4	1,200
TOTAL:							242,864
2501	User Fee/Jury Fee	31000	Professional Services	000	0145	Superior Court #4	6,000
2501	User Fee/Jury Fee	39101	Jury Expense	000	0145	Superior Court #4	7,000
TOTAL:							13,000
1157	Food and Beverage Tax	11100	Elected Official	000	0106	Surveyor	47,853
1157	Food and Beverage Tax	11200	Chief Deputy	000	0106	Surveyor	53,500

2022 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2022 Adopted Budget
1157	Food and Beverage Tax	11204	Secretary	000	0106	Surveyor	41,006
1157	Food and Beverage Tax	11299	2nd Deputy	000	0106	Surveyor	42,815
1157	Food and Beverage Tax	17100	Ditch Mileage	000	0106	Surveyor	400
1157	Food and Beverage Tax	19900	Overtime	000	0106	Surveyor	2,500
1157	Food and Beverage Tax	21500	Office Supplies	000	0106	Surveyor	1,500
1157	Food and Beverage Tax	21600	Operating Supplies	000	0106	Surveyor	1,500
1157	Food and Beverage Tax	25100	Wearing Apparel	000	0106	Surveyor	300
1157	Food and Beverage Tax	31200	Printing	000	0106	Surveyor	750
1157	Food and Beverage Tax	32000	Dues & Subscription	000	0106	Surveyor	250
1157	Food and Beverage Tax	36000	Equipment Repair & Maint	000	0106	Surveyor	500
1157	Food and Beverage Tax	36200	Communications	000	0106	Surveyor	100
1157	Food and Beverage Tax	44000	Office Equipment	000	0106	Surveyor	1,000
1157	Food and Beverage Tax	44100	Misc. Equipment	000	0106	Surveyor	1,000
TOTAL:							194,974
1217	Elected Officials Training	31500	Travel & Training	000	0106	Surveyor	1,500
TOTAL:							1,500
1202	Surveyor Corner Perpet	11100	Elected Official	000	0269	Surveyor Corner Perpet	1,225
1202	Surveyor Corner Perpet	11346	Computer Draftsman	000	0269	Surveyor Corner Perpet	39,220
1202	Surveyor Corner Perpet	11400	Part Time	000	0269	Surveyor Corner Perpet	23,000
1202	Surveyor Corner Perpet	14200	Fica-Social Security	000	0269	Surveyor Corner Perpet	5,065
1202	Surveyor Corner Perpet	14300	Perf	000	0269	Surveyor Corner Perpet	14,833
1202	Surveyor Corner Perpet	14400	Emp Group Health Insurance	000	0269	Surveyor Corner Perpet	11,500
1202	Surveyor Corner Perpet	19900	Overtime	000	0269	Surveyor Corner Perpet	4,000
1202	Surveyor Corner Perpet	21500	Office Supplies	000	0269	Surveyor Corner Perpet	2,500
1202	Surveyor Corner Perpet	22100	Vehicle Maint Supplies	000	0269	Surveyor Corner Perpet	300
1202	Surveyor Corner Perpet	31000	Professional Services	000	0269	Surveyor Corner Perpet	100,000
1202	Surveyor Corner Perpet	31500	Travel & Training	000	0269	Surveyor Corner Perpet	4,000
1202	Surveyor Corner Perpet	42000	Operating Equipment	000	0269	Surveyor Corner Perpet	20,000
1202	Surveyor Corner Perpet	44100	Misc. Equipment	000	0269	Surveyor Corner Perpet	20,000
TOTAL:							245,643
1157	Food and Beverage Tax	18100	Per Diem - Board Members	000	0119	Surveyor/Drainage Board	5,625
1157	Food and Beverage Tax	19900	Overtime	000	0119	Surveyor/Drainage Board	4,000
1157	Food and Beverage Tax	21500	Office Supplies	000	0119	Surveyor/Drainage Board	1,000
1157	Food and Beverage Tax	31000	Professional Services	000	0119	Surveyor/Drainage Board	60,000

2022 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2022 Adopted Budget
1157	Food and Beverage Tax	31500	Travel & Training	000	0119	Surveyor/Drainage Board	2,000
1157	Food and Beverage Tax	35002	Advertising	000	0119	Surveyor/Drainage Board	2,500
1157	Food and Beverage Tax	41000	GDI Fund	000	0119	Surveyor/Drainage Board	16,896
1157	Food and Beverage Tax	44000	Office Equipment	000	0119	Surveyor/Drainage Board	1,000
1157	Food and Beverage Tax	44100	Misc. Equipment	000	0119	Surveyor/Drainage Board	3,500
TOTAL:							96,521
1001	General	11112	Juvenile Magistrate	000	0137	Title IV-D Juvenile Court	46,393
1001	General	11400	Part Time	000	0137	Title IV-D Juvenile Court	2,000
1001	General	11611	Sec/Asst Court Reporter	000	0137	Title IV-D Juvenile Court	45,256
1001	General	11612	Sec/Asst Court Reporter (1)	000	0137	Title IV-D Juvenile Court	45,256
1001	General	11613	Sec/Asst Court Reporter (2)	000	0137	Title IV-D Juvenile Court	45,256
1001	General	14200	Fica-Social Security	000	0137	Title IV-D Juvenile Court	17,722
1001	General	14300	Perf	000	0137	Title IV-D Juvenile Court	25,722
1001	General	16921	Program Therapist	000	0137	Title IV-D Juvenile Court	45,000
1001	General	19900	Overtime	000	0137	Title IV-D Juvenile Court	2,500
1001	General	21500	Office Supplies	000	0137	Title IV-D Juvenile Court	8,000
1001	General	31000	Professional Services	000	0137	Title IV-D Juvenile Court	7,000
1001	General	31500	Travel & Training	000	0137	Title IV-D Juvenile Court	1,500
1001	General	32000	Dues & Subscription	000	0137	Title IV-D Juvenile Court	770
1001	General	36000	Equipment Repair & Maint	000	0137	Title IV-D Juvenile Court	4,000
1001	General	44000	Office Equipment	000	0137	Title IV-D Juvenile Court	1,000
TOTAL:							297,375
1157	Food and Beverage Tax	11100	Elected Official	000	0103	Treasurer	65,000
1157	Food and Beverage Tax	11200	Chief Deputy	000	0103	Treasurer	53,528
1157	Food and Beverage Tax	11223	Deputy Treasurer	000	0103	Treasurer	41,063
1157	Food and Beverage Tax	11321	Deputy Treasurer	000	0103	Treasurer	41,063
1157	Food and Beverage Tax	11329	Deputy Treasurer	000	0103	Treasurer	41,063
1157	Food and Beverage Tax	11331	Deputy Treasurer	000	0103	Treasurer	41,063
1157	Food and Beverage Tax	11400	Part Time	000	0103	Treasurer	17,154
1157	Food and Beverage Tax	19900	Overtime	000	0103	Treasurer	2,500
1157	Food and Beverage Tax	21500	Office Supplies	000	0103	Treasurer	6,000
1157	Food and Beverage Tax	31000	Professional Services	000	0103	Treasurer	3,000
1157	Food and Beverage Tax	31002	Lockbox/Bank Fees	000	0103	Treasurer	20,000
1157	Food and Beverage Tax	31200	Printing	000	0103	Treasurer	2,500
1157	Food and Beverage Tax	31500	Travel & Training	000	0103	Treasurer	500

2022 Adopted Budgets

<u>Fund</u>	<u>Fund Description</u>	<u>Acct</u>	<u>Acct Description</u>	<u>Obj</u>	<u>Loc</u>	<u>Loc Description</u>	<u>2022 Adopted Budget</u>
1157	Food and Beverage Tax	32000	Dues & Subscription	000	0103	Treasurer	500
1157	Food and Beverage Tax	32200	Postage	000	0103	Treasurer	30,000
1157	Food and Beverage Tax	33800	Tax Statements & Duplicates	000	0103	Treasurer	25,000
1157	Food and Beverage Tax	36000	Equipment Repair & Maint	000	0103	Treasurer	1,000
1157	Food and Beverage Tax	40100	Office Equipment/Furniture	000	0103	Treasurer	3,000
TOTAL:							393,934
1217	Elected Officials Training	31500	Travel & Training	000	0103	Treasurer	5,000
TOTAL:							5,000
1001	General	10000	Director	000	0120	Veterans Affairs	48,231
1001	General	11400	Part Time	000	0120	Veterans Affairs	32,400
1001	General	21500	Office Supplies	000	0120	Veterans Affairs	1,200
1001	General	32000	Dues & Subscription	000	0120	Veterans Affairs	960
1001	General	36000	Equipment Repair & Maint	000	0120	Veterans Affairs	200
TOTAL:							82,991
1157	Food and Beverage Tax	11105	Inspector	000	0121	Weights And Measures	48,231
1157	Food and Beverage Tax	11400	Part Time	000	0121	Weights And Measures	12,500
1157	Food and Beverage Tax	21500	Office Supplies	000	0121	Weights And Measures	300
1157	Food and Beverage Tax	21600	Operating Supplies	000	0121	Weights And Measures	500
1157	Food and Beverage Tax	25100	Wearing Apparel	000	0121	Weights And Measures	250
1157	Food and Beverage Tax	31200	Printing	000	0121	Weights And Measures	250
1157	Food and Beverage Tax	31500	Travel & Training	000	0121	Weights And Measures	900
1157	Food and Beverage Tax	32000	Dues & Subscription	000	0121	Weights And Measures	140
1157	Food and Beverage Tax	36000	Equipment Repair & Maint	000	0121	Weights And Measures	250
TOTAL:							63,321
4202	Weights & Measures Ord Fines	42000	Operating Equipment	000	0121	Weights And Measures	400
TOTAL:							400