

Johnson County Council

86 West Court Street
Franklin, Indiana 46131



NOTICE & AGENDA AUGUST 8, 2022 ***revised 8/3/22*** Courthouse West Annex

6:00 p.m. - Regular Meeting

A. Call the Meeting to Order

1. Roll Call
2. Invocation
3. Pledge of Allegiance
4. Approval of 8/8/22 Agenda
5. Public Comments *(limited to 5 minutes per person)*

B. Public Hearing on Ordinance 2022-6: *An Ordinance Modifying Local Income Tax Rates Imposed in Johnson County*

C. Approval of Ordinance 2022-6 (Second Reading): *An Ordinance Modifying Local Income Tax Rates Imposed in Johnson County*

D. Routine Matters – Consent Agenda

By a single motion, the Board approves the following items, which may include Salary Ordinance Amendments, Additional Appropriations, Reductions, and Transfers. Any items listed on the consent agenda may be removed by a Council member and moved to the regular agenda.

1. Approval of 6/30/22 Special Meeting Minutes
2. Approval of 7/11/22 Regular Meeting Minutes
3. Commissioners (#1001-122)

(a) From: 1001.32400.000.122	Utilities	\$	(450.00)
To: 1001.21500.000.122	Office Supplies	\$	450.00
4. 10.557 WIC Program 2021-2022 (#8229)

(a) From: 8229.14300.000.215	Perf	\$	(36.86)
To: 8229.19900.000.215	Overtime <i>(new)</i>	\$	36.86
5. Juvenile Detention Center (#1001-140)

(a) From: 1001.11731.000.140	Program Manager	\$	(36,000.00)
To: 1001.11400.000.140	Part Time	\$	3,000.00

	To: 1001.19900.000.140	Overtime	\$ 8,000.00
	To: 1001.36001.000.140	Building Repair & Maint	\$ 25,000.00
(b)	From: 1001.11734.000.140	Youth Care/ Progam	\$ (29,000.00)
	To: 1001.21600.000.140	Operating Supplies	\$ 8,000.00
	To: 1001.25801.000.140	Food	\$ 21,000.00
6.	<u>JDAI Juvenile 2022-2023 (#9134)</u>		
(a)	AA: 9134.21600.000.140	Operating Supplies	\$ 5,100.00
(b)	AA: 9134.25801.000.140	Food	\$ 6,400.00
(c)	AA: 9134.31000.000.140	Professional Services	\$ 47,900.00
(d)	AA: 9134.31500.000.140	Travel & Training	\$ 10,600.00
7.	<u>VASIA Guardianship Fees (#4203)</u>		
(a)	AA: 4203.21001.000.454	Volunteer Favors	\$ 1,000.00
(b)	AA: 4203.25801.000.454	Food	\$ 1,000.00
(c)	AA: 4203.44000.000.454	Office Equipment	\$ 3,000.00
8.	<u>93.323 SARS COVID 2 Testing (#8903)</u>		
(a)	AA: 8903.31000.000.210	Professional Services	\$ 7,500.00
9.	<u>User Fee/Jury Fee (#2501-134)</u>		
(a)	AA: 2501.39101.000.134	Jury Expense	\$ 20,000.00
10.	<u>Co-Operative Extension Service (#1001-116)</u>		
(a)	From: 1001.21500.000.116	Office Supplies	\$ (700.00)
	To: 1001.19900.000.116	Overtime	\$ 700.00
11.	<u>Magistrate Court (#1001-136)</u>		
(a)	From: 1001.21500.000.136	Office Supplies	\$ (2,000.00)
	To: 1001.19900.000.136	Overtime	\$ 2,000.00
12.	<u>Superior Court #3 (#1001-134)</u>		
(a)	From: 1001.21500.000.134	Office Supplies	\$ (553.32)
	To: 1001.40100.000.134	Office Equipment/Furniture	\$ 553.32

E. Salary Ordinance Amendments, Additional Appropriations, Reductions, and Transfers:

1.	<u>93.354 Crisis CoAg Covid 19 (#8248) retro to 7/1/22</u>		
(a)	AA: 8248.11400.000.210	Part Time	\$ 45,446.80
(b)	8248.11400.000.210 – Part Time – Approval of Hourly Rate up to \$20.00/hour		
(c)	AA: 8248.14200.000.210	Fica-Social Security	\$ 3,553.20
(d)	AA: 8248.19900.000.210	Overtime	\$ 1,000.00
2.	<u>21.027 American Rescue Plan (#8950-122)</u>		
(a)	AA: 8950.31000.000.122	Professional Services	\$ 225,000.00
(b)	AA: 8950.19852.000.122	Retention Pay-County Employees	\$ 1,430,500.00
(c)	AA: 8950.14200.000.122	Fica-Social Security	\$ 109,284.00
(d)	AA: 8950.14300.000.122	Perf	\$ 160,216.00
3.	<u>21.027 American Rescue Plan (#8950-155) [Crisis Intervention Team]</u>		
(a)	AA: 8950.11570.000.155	CIT Deputy 01	\$ 25,899.50
(b)	8950.11570.000.155 – CIT Deputy 01 – Approval of annual salary of \$61,217 (with a max bi-weekly of \$2,354.50)		
(c)	AA: 8950.11571.000.155	CIT Deputy 02	\$ 25,899.50
(d)	8950.11571.000.155 – CIT Deputy 02 – Approval of annual salary of \$61,217 (with a max bi-weekly of \$2,354.50)		

(e) AA: 8950.14200.000.155	Fica-Social Security	\$	3,962.62
(f) AA: 8950.14300.000.155	PERF	\$	5,801.49
(g) AA: 8950.14400.000.155	Emp Group Health Insurance	\$	9,730.77
(h) AA: 8950.36102.000.155	Contractual Services	\$	7,500.00
(i) AA: 8950.41601.000.155	Other Equipment	\$	25,000.00
(j) AA: 8950.25100.000.155	Wearing Apparel	\$	1,800.00
(k) AA: 8950.42700.000.155	Capital Improvements	\$	405,000.00
(l) AA: 8950.47400.000.155	Vehicles	\$	72,000.00
4.	<u>LIT Correctional/Rehab Facilities (#1233-124) [Jail]</u>		
(a) AA: 1233.25801.000.124	Food	\$	225,000.00
5.	<u>LIT Correctional/Rehab Facilities (#1233-159) [Comm Corr – Adult]</u>		
	<i>*note: no salary changes; only changing fund being paid from – retro to 6/30/22</i>		
(a) AA: 1233.10004.000.159	Assistant Director	\$	30,000.00
(b) AA: 1233.11010.000.159	Correctional Officer	\$	18,000.00
(c) AA: 1233.12490.000.159	Officer in Charge	\$	21,000.00
(d) AA: 1233.12491.000.159	Officer in Charge	\$	21,000.00
(e) AA: 1233.12508.000.159	Correctional Officer	\$	18,000.00
(f) AA: 1233.12511.000.159	Correctional Officer (1)	\$	18,000.00
(g) AA: 1233.12512.000.159	Correctional Officer (2)	\$	18,000.00
(h) AA: 1233.12513.000.159	Correctional Officer (3)	\$	18,000.00
(i) AA: 1233.12515.000.159	Correctional Officer (5)	\$	18,000.00
(j) AA: 1233.12517.000.159	Correctional Officer (7)	\$	18,000.00
(k) AA: 1233.12518.000.159	Correctional Officer (8)	\$	18,000.00
(l) AA: 1233.12519.000.159	Correctional Officer (9)	\$	18,000.00
(m) AA: 1233.12522.000.159	Correctional Officer (12)	\$	18,000.00
(n) AA: 1233.14200.000.159	Fica-Social Security	\$	19,278.00
(o) AA: 1233.14300.000.159	Perf	\$	28,224.00
(p) AA: 1233.19900.000.159	Overtime	\$	40,000.00
6.	<u>Comm Corr CTP (#1123)</u>		
	<i>*note: no salary changes; only changing fund being paid from</i>		
(a) AA: 1123.11113.000.220	Community Service Coordinator	\$	14,500.00
7.	<u>Fleet (#1001-144)</u>		
(a) AA: 1001.27510.000.144	Fuel	\$	400,000.00
(b) AA: 1001.10001.000.144	Fleet Director	\$	4,868.86

F. Other Business

1. County Council – Review of estimated property tax levy limits and estimated reductions due to circuit breakers for each taxing unit

G. Old & New Business

H. Adjournment – Next regular meeting September 12, 2022