

2023 Adopted Budgets

<u>Fund</u>	<u>Fund Description</u>	<u>Acct</u>	<u>Acct Description</u>	<u>Obj</u>	<u>Loc</u>	<u>Loc Description</u>	<u>2023 Adopted Budget</u>
2201	Alternative Dispute Resolution	21500	Office Supplies	000	0389	Alternative Dispute Resolution	3,000
2201	Alternative Dispute Resolution	31000	Professional Services	000	0389	Alternative Dispute Resolution	84,000
2201	Alternative Dispute Resolution	36102	Contractual Services	000	0389	Alternative Dispute Resolution	87,373
2201	Alternative Dispute Resolution	37200	Office Rent	000	0389	Alternative Dispute Resolution	15,600
2201	Alternative Dispute Resolution	40100	Office Equipment/Furniture	000	0389	Alternative Dispute Resolution	3,000
TOTAL:							192,973
2510	LECE Animal Control	31500	Travel & Training	000	0219	Animal Shelter	1,000
TOTAL:							1,000
4008	Animal Shelter	11115	Animal Warden	000	0219	Animal Shelter	58,551
4008	Animal Shelter	11356	Kennel Attendant	000	0219	Animal Shelter	33,000
4008	Animal Shelter	11359	Rescue Coordinator	000	0219	Animal Shelter	37,500
4008	Animal Shelter	11361	Kennel Manager	000	0219	Animal Shelter	43,182
4008	Animal Shelter	11362	Community Cat Coordinator	000	0219	Animal Shelter	43,481
4008	Animal Shelter	11363	Deputy Warden	000	0219	Animal Shelter	43,673
4008	Animal Shelter	11364	Deputy Warden	000	0219	Animal Shelter	42,530
4008	Animal Shelter	11365	Deputy Warden	000	0219	Animal Shelter	46,523
4008	Animal Shelter	11366	Deputy Warden	000	0219	Animal Shelter	41,359
4008	Animal Shelter	11367	Deputy Warden	000	0219	Animal Shelter	41,359
4008	Animal Shelter	11368	Deputy Warden/Floater	000	0219	Animal Shelter	41,359
4008	Animal Shelter	11400	Part Time	000	0219	Animal Shelter	180,000
4008	Animal Shelter	11433	Deputy Director	000	0219	Animal Shelter	49,404
4008	Animal Shelter	11435	Medical Manager	000	0219	Animal Shelter	41,154
4008	Animal Shelter	14000	Office Manager	000	0219	Animal Shelter	42,238
4008	Animal Shelter	14200	Fica-Social Security	000	0219	Animal Shelter	60,842
4008	Animal Shelter	14300	Perf	000	0219	Animal Shelter	68,916
4008	Animal Shelter	19900	Overtime	000	0219	Animal Shelter	15,000
4008	Animal Shelter	21500	Office Supplies	000	0219	Animal Shelter	550
4008	Animal Shelter	21600	Operating Supplies	000	0219	Animal Shelter	39,500
4008	Animal Shelter	22100	Vehicle Maint Supplies	000	0219	Animal Shelter	28,000
4008	Animal Shelter	22401	Cleaning Supplies	000	0219	Animal Shelter	180
4008	Animal Shelter	25100	Wearing Apparel	000	0219	Animal Shelter	6,620

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4008	Animal Shelter	31000	Professional Services	000	0219	Animal Shelter	1,500
4008	Animal Shelter	31200	Printing	000	0219	Animal Shelter	2,500
4008	Animal Shelter	31500	Travel & Training	000	0219	Animal Shelter	7,100
4008	Animal Shelter	32200	Postage	000	0219	Animal Shelter	45
4008	Animal Shelter	32400	Utilities	000	0219	Animal Shelter	30,000
4008	Animal Shelter	33100	Vehicle Repair & Maint	000	0219	Animal Shelter	2,867
4008	Animal Shelter	34200	Prof Liability & Casualty	000	0219	Animal Shelter	550
4008	Animal Shelter	36000	Equipment Repair & Maint	000	0219	Animal Shelter	2,000
4008	Animal Shelter	36001	Building Repair & Maint	000	0219	Animal Shelter	2,000
4008	Animal Shelter	36200	Communications	000	0219	Animal Shelter	5,000
4008	Animal Shelter	37600	Landfill-Trash Hauling	000	0219	Animal Shelter	770
4008	Animal Shelter	44000	Office Equipment	000	0219	Animal Shelter	200
TOTAL:							1,059,453
4101	Animal Shelter General Don	21600	Operating Supplies	000	0219	Animal Shelter	50,000
TOTAL:							50,000
4103	Sara Woods Memorial	31000	Professional Services	000	0219	Animal Shelter	341
TOTAL:							341
4122	LaTour Memorial Fund	44100	Misc. Equipment	000	0219	Animal Shelter	4,559
TOTAL:							4,559
4915	Animal Adoption Fee	21600	Operating Supplies	000	0219	Animal Shelter	10,000
4915	Animal Adoption Fee	31000	Professional Services	000	0219	Animal Shelter	30,000
TOTAL:							40,000
1001	General	11100	Elected Official	000	0109	Assessor	71,125
1001	General	11201	First Deputy	000	0109	Assessor	59,607
1001	General	11281	Property Sales Analyst	000	0109	Assessor	42,238
1001	General	11333	Certified Appraiser	000	0109	Assessor	46,475
1001	General	11334	Certified Appraiser	000	0109	Assessor	46,475
1001	General	11335	Personal Property Specialist	000	0109	Assessor	42,754
1001	General	11400	Part Time	000	0109	Assessor	10,000
1001	General	18200	Personal Property Manager	000	0109	Assessor	56,893

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1001	General	18202	Personal Property Specialist	000	0109	Assessor	42,238
1001	General	18203	Personal Property Specialist	000	0109	Assessor	42,238
1001	General	19900	Overtime	000	0109	Assessor	15,000
1001	General	21500	Office Supplies	000	0109	Assessor	4,000
1001	General	31000	Professional Services	000	0109	Assessor	10,000
1001	General	31500	Travel & Training	000	0109	Assessor	1,000
1001	General	32000	Dues & Subscription	000	0109	Assessor	1,500
1001	General	36000	Equipment Repair & Maint	000	0109	Assessor	900
1001	General	44000	Office Equipment	000	0109	Assessor	4,000
TOTAL:							496,443
1131	County Sales Disclosure Fee	11400	Part Time	000	0907	Assessor/CoSalesDisclosureFee	20,000
1131	County Sales Disclosure Fee	14200	Fica-Social Security	000	0907	Assessor/CoSalesDisclosureFee	1,550
1131	County Sales Disclosure Fee	36000	Equipment Repair & Maint	000	0907	Assessor/CoSalesDisclosureFee	4,500
TOTAL:							26,050
1224	Reassessment	11280	Sales Disclosure Manager	000	0322	Assessor/Property Reassessment	42,238
1224	Reassessment	11338	Sales Disclosure Clerk	000	0322	Assessor/Property Reassessment	42,238
1224	Reassessment	11343	Appeal Administrator	000	0322	Assessor/Property Reassessment	42,238
1224	Reassessment	11344	Real Property Manager	000	0322	Assessor/Property Reassessment	56,522
1224	Reassessment	11371	Deputy-Parcel Maint	000	0322	Assessor/Property Reassessment	44,399
1224	Reassessment	11381	County Appraiser/ IT Manager	000	0322	Assessor/Property Reassessment	59,349
1224	Reassessment	11382	Certified Appraiser	000	0322	Assessor/Property Reassessment	46,475
1224	Reassessment	11383	Certified Appraiser	000	0322	Assessor/Property Reassessment	46,475
1224	Reassessment	11400	Part Time	000	0322	Assessor/Property Reassessment	2,500
1224	Reassessment	14200	Fica-Social Security	000	0322	Assessor/Property Reassessment	34,727
1224	Reassessment	14300	Perf	000	0322	Assessor/Property Reassessment	50,563
1224	Reassessment	18204	GIS Manager/Data Analyst	000	0322	Assessor/Property Reassessment	52,017
1224	Reassessment	19900	Overtime	000	0322	Assessor/Property Reassessment	19,500
1224	Reassessment	31000	Professional Services	000	0322	Assessor/Property Reassessment	560,000
1224	Reassessment	31500	Travel & Training	000	0322	Assessor/Property Reassessment	1,500
1224	Reassessment	36000	Equipment Repair & Maint	000	0322	Assessor/Property Reassessment	85,000
1224	Reassessment	44000	Office Equipment	000	0322	Assessor/Property Reassessment	20,000
TOTAL:							1,205,741

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1157	Food and Beverage Tax	11100	Elected Official	000	0102	Auditor	76,107
1157	Food and Beverage Tax	11201	First Deputy	000	0102	Auditor	63,665
1157	Food and Beverage Tax	11320	Deputy Auditor	000	0102	Auditor	46,023
1157	Food and Beverage Tax	11330	Deputy Auditor	000	0102	Auditor	43,344
1157	Food and Beverage Tax	11347	Deputy Auditor	000	0102	Auditor	46,023
1157	Food and Beverage Tax	11369	Deputy Auditor	000	0102	Auditor	44,116
1157	Food and Beverage Tax	11370	Deputy Auditor	000	0102	Auditor	44,116
1157	Food and Beverage Tax	11380	Deputy Auditor	000	0102	Auditor	43,344
1157	Food and Beverage Tax	11385	Deputy Auditor/Office Manager	000	0102	Auditor	49,727
1157	Food and Beverage Tax	11386	Deputy Auditor	000	0102	Auditor	46,023
1157	Food and Beverage Tax	11387	Deputy Auditor	000	0102	Auditor	43,344
1157	Food and Beverage Tax	11390	Deputy Auditor	000	0102	Auditor	46,023
1157	Food and Beverage Tax	11392	Deputy Auditor	000	0102	Auditor	43,344
1157	Food and Beverage Tax	11400	Part Time	000	0102	Auditor	17,000
1157	Food and Beverage Tax	19900	Overtime	000	0102	Auditor	5,000
1157	Food and Beverage Tax	21500	Office Supplies	000	0102	Auditor	7,000
1157	Food and Beverage Tax	31000	Professional Services	000	0102	Auditor	91,000
1157	Food and Beverage Tax	32000	Dues & Subscription	000	0102	Auditor	1,079
1157	Food and Beverage Tax	36000	Equipment Repair & Maint	000	0102	Auditor	800
TOTAL:							757,078
1216	Auditors Ineligible Deductions	31000	Professional Services	000	0102	Auditor	10,000
1216	Auditors Ineligible Deductions	31200	Printing	000	0102	Auditor	300
1216	Auditors Ineligible Deductions	31500	Travel & Training	000	0102	Auditor	200
TOTAL:							10,500
1217	Elected Officials Training	31500	Travel & Training	000	0102	Auditor	8,000
TOTAL:							8,000
1181	Auditors Plat Map Maintenance	11340	Deputy Auditor	000	0904	Auditors Plat Map Maint	43,344
1181	Auditors Plat Map Maintenance	12228	Supp -GIS Manager/Data Analyst	000	0904	Auditors Plat Map Maint	11,548
1181	Auditors Plat Map Maintenance	14200	Fica-Social Security	000	0904	Auditors Plat Map Maint	4,237
1181	Auditors Plat Map Maintenance	14300	Perf	000	0904	Auditors Plat Map Maint	6,204

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1181	Auditors Plat Map Maintenance	14400	Emp Group Health Insurance	000	0904	Auditors Plat Map Maint	11,500
1181	Auditors Plat Map Maintenance	19900	Overtime	000	0904	Auditors Plat Map Maint	500
1181	Auditors Plat Map Maintenance	21500	Office Supplies	000	0904	Auditors Plat Map Maint	3,500
1181	Auditors Plat Map Maintenance	36000	Equipment Repair & Maint	000	904	Auditors Plat Map Maint	1,000
1181	Auditors Plat Map Maintenance	44000	Office Equipment	000	0904	Auditors Plat Map Maint	2,500
TOTAL:							84,333
1001	General	11013	Assistant County Attorney	000	0122	Board Of Commissioners	78,248
1001	General	11100	Elected Official	000	0122	Board Of Commissioners	118,800
1001	General	11400	Part Time	000	0122	Board Of Commissioners	1
1001	General	11456	County Attorney	000	0122	Board Of Commissioners	89,520
1001	General	11709	Executive Office Assistant	000	0122	Board Of Commissioners	45,617
1001	General	11714	Grant Administrator	000	0122	Board Of Commissioners	0
1001	General	12830	CountyCoordinator/ADA/Title VI	000	0122	Board Of Commissioners	69,998
1001	General	14100	Unemployment Compensation	000	0122	Board Of Commissioners	10,000
1001	General	14200	Fica-Social Security	000	0122	Board Of Commissioners	1,493,356
1001	General	14300	Perf	000	0122	Board Of Commissioners	1,716,531
1001	General	14400	Emp Group Health Insurance	000	0122	Board Of Commissioners	5,500,000
1001	General	14410	HSA - Employer Portion	000	0122	Board Of Commissioners	675,000
1001	General	19900	Overtime	000	0122	Board Of Commissioners	100
1001	General	21500	Office Supplies	000	0122	Board Of Commissioners	1,000
1001	General	31000	Professional Services	000	0122	Board Of Commissioners	120,000
1001	General	31500	Travel & Training	000	0122	Board Of Commissioners	6,500
1001	General	32000	Dues & Subscription	000	0122	Board Of Commissioners	9,600
1001	General	32200	Postage	000	0122	Board Of Commissioners	155,000
1001	General	32400	Utilities	000	0122	Board Of Commissioners	60,000
1001	General	34200	Prof Liability & Casualty	000	0122	Board Of Commissioners	975,000
1001	General	35002	Advertising	000	0122	Board Of Commissioners	15,800
1001	General	36000	Equipment Repair & Maint	000	0122	Board Of Commissioners	500
1001	General	39100	Social Service Contracts	000	0122	Board Of Commissioners	255,700
1001	General	39300	Burial Veterans & Widows	000	0122	Board Of Commissioners	10,000
1001	General	39400	Change of Venue	000	0122	Board Of Commissioners	100
1001	General	39500	Property Tax Assessment	000	0122	Board Of Commissioners	1,500
TOTAL:							11,407,871

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1138	Cumulative Capital Development	43400	Fairground Improv & Maint	000	0122	Board Of Commissioners	70,000
1138	Cumulative Capital Development	43401	ADA Improvements	000	0122	Board Of Commissioners	26,600
1138	Cumulative Capital Development	47500	Sheriff Vehicles	000	0122	Board Of Commissioners	350,000
TOTAL:							446,600
1157	Emp Gr Self-Fund Health Ins	14400	Emp Group Health Insurance	000	0122	Board Of Commissioners	900,000
TOTAL:							900,000
4702	Emp Gr Self-Fund Health Ins	14400	Emp Group Health Insurance	000	0122	Board Of Commissioners	1,800,000
TOTAL:							1,800,000
4618	Bond 3	30005	Bond Payment/2019	000	0491	Bond 3	746,050
4618	Bond 3	30007	Bond Payment/2021	000	0491	Bond 3	1,862,500
4618	Bond 3	30008	Bond Payment/2022	000	0491	Bond 3	5,000,000
4618	Bond 3	31000	Professional Services	000	0491	Bond 3	5,000
TOTAL:							7,613,550
4917	CASA User Fee	21001	Volunteer Favors	000	0361	CASA User Fee	3,000
4917	CASA User Fee	21500	Office Supplies	000	0361	CASA User Fee	1,000
4917	CASA User Fee	25000	Christmas Supplies & Food	000	0361	CASA User Fee	10,000
4917	CASA User Fee	31500	Travel & Training	000	0361	CASA User Fee	500
4917	CASA User Fee	36102	Contractual Services	000	0361	CASA User Fee	5,000
4917	CASA User Fee	44000	Office Equipment	000	0361	CASA User Fee	1,000
TOTAL:							20,500
1213	GAL/CASA	11400	Part Time	000	0274	Casa/Guardian Ad Litem	5,000
1213	GAL/CASA	14200	Fica-Social Security	000	0274	Casa/Guardian Ad Litem	1,000
1213	GAL/CASA	19900	Overtime	000	0274	Casa/Guardian Ad Litem	1,000
1213	GAL/CASA	21001	Volunteer Favors	000	0274	Casa/Guardian Ad Litem	2,000
1213	GAL/CASA	21600	Operating Supplies	000	0274	Casa/Guardian Ad Litem	2,500
1213	GAL/CASA	31000	Professional Services	000	0274	Casa/Guardian Ad Litem	17,000
1213	GAL/CASA	31200	Printing	000	0274	Casa/Guardian Ad Litem	1,000
1213	GAL/CASA	31500	Travel & Training	000	0274	Casa/Guardian Ad Litem	10,000
1213	GAL/CASA	35002	Advertising	000	0274	Casa/Guardian Ad Litem	10,000

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1213	GAL/CASA	36102	Contractual Services	000	0274	Casa/Guardian Ad Litem	12,000
TOTAL:							61,500
1001	General	11109	Judge County Share	000	0131	Circuit Court	5,000
1001	General	11313	Court Reporter	000	0131	Circuit Court	51,767
1001	General	11314	Assistant Court Reporter	000	0131	Circuit Court	47,518
1001	General	11315	Assistant Court Reporter (1)	000	0131	Circuit Court	46,657
1001	General	11316	Assistant Court Reporter (2)	000	0131	Circuit Court	47,518
1001	General	11336	Juvenile Court Reporter	000	0131	Circuit Court	51,767
1001	General	11400	Part Time	000	0131	Circuit Court	10,000
1001	General	11601	Transcripts	000	0131	Circuit Court	10,000
1001	General	11701	Administrative Assistant	000	0131	Circuit Court	38,768
1001	General	11712	Court Admin/Law Clerk	000	0131	Circuit Court	95,893
1001	General	12111	Asst Court Reporter/Bailiff	000	0131	Circuit Court	46,657
1001	General	12300	CASA/ GAL Director	000	0131	Circuit Court	56,522
1001	General	13013	IT/Network Specialist	000	0131	Circuit Court	86,810
1001	General	16202	Venue Fee	000	0131	Circuit Court	50
1001	General	19900	Overtime	000	0131	Circuit Court	10,000
1001	General	21500	Office Supplies	000	0131	Circuit Court	9,300
1001	General	25800	Books	000	0131	Circuit Court	2,500
1001	General	30010	Public Defenders (Contracts)	000	0131	Circuit Court	232,500
1001	General	30020	Indigent Legal Services	000	0131	Circuit Court	185,000
1001	General	30030	Expert Fees & Services	000	0131	Circuit Court	20,500
1001	General	30040	Appellate Services	000	0131	Circuit Court	10,500
1001	General	31000	Professional Services	000	0131	Circuit Court	750
1001	General	31500	Travel & Training	000	0131	Circuit Court	2,410
1001	General	32000	Dues & Subscription	000	0131	Circuit Court	1,060
1001	General	36000	Equipment Repair & Maint	000	0131	Circuit Court	4,000
1001	General	39101	Jury Expense	000	0131	Circuit Court	2,600
1001	General	44000	Office Equipment	000	0131	Circuit Court	2,000
TOTAL:							1,078,047
1200	Supp Public Def Ser Fee	11601	Transcripts	000	0131	Circuit Court	2,000
1200	Supp Public Def Ser Fee	30010	Public Defenders (Contracts)	000	0131	Circuit Court	60,000

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1200	Supp Public Def Ser Fee	31000	Professional Services	000	0131	Circuit Court	25,000
TOTAL:							87,000
2501	User Fee/Jury Fee	30010	Public Defenders (Contracts)	000	0131	Circuit Court	24,000
2501	User Fee/Jury Fee	39101	Jury Expense	000	0131	Circuit Court	10,000
TOTAL:							34,000
1001	General	11100	Elected Official	000	0101	Clerk	73,970
1001	General	11200	Chief Deputy	000	0101	Clerk	59,699
1001	General	11296	Deputy Clerk	000	0101	Clerk	43,702
1001	General	11297	Deputy Clerk	000	0101	Clerk	44,222
1001	General	11298	Deputy Clerk	000	0101	Clerk	49,000
1001	General	11301	Deputy Clerk	000	0101	Clerk	43,702
1001	General	11305	Deputy Clerk	000	0101	Clerk	43,702
1001	General	11306	Deputy Clerk	000	0101	Clerk	43,702
1001	General	11309	Deputy Clerk	000	0101	Clerk	0
1001	General	11310	Deputy Clerk	000	0101	Clerk	42,766
1001	General	11311	Deputy Clerk	000	0101	Clerk	42,766
1001	General	11312	Deputy Clerk	000	0101	Clerk	43,702
1001	General	11400	Part Time	000	0101	Clerk	4,000
1001	General	19900	Overtime	000	0101	Clerk	1,400
1001	General	21500	Office Supplies	000	0101	Clerk	16,000
1001	General	25800	Books	000	0101	Clerk	1,000
1001	General	31000	Professional Services	000	0101	Clerk	600
1001	General	31200	Printing	000	0101	Clerk	3,000
1001	General	31500	Travel & Training	000	0101	Clerk	700
1001	General	32000	Dues & Subscription	000	0101	Clerk	1,000
1001	General	36000	Equipment Repair & Maint	000	0101	Clerk	4,000
1001	General	44000	Office Equipment	000	0101	Clerk	2,000
TOTAL:							564,633
1217	Elected Officials Training	31500	Travel & Training	000	0101	Clerk	8,000
TOTAL:							8,000
1119	Clerks Perpetuation	11400	Part Time	000	0313	Clerk Perpetuation	2,000

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1119	Clerks Perpetuation	11700	Deputy Clerk	000	0313	Clerk Perpetuation	41,000
1119	Clerks Perpetuation	14200	Fica-Social Security	000	0313	Clerk Perpetuation	3,290
1119	Clerks Perpetuation	14300	Perf	000	0313	Clerk Perpetuation	4,592
1119	Clerks Perpetuation	14400	Emp Group Health Insurance	000	0313	Clerk Perpetuation	11,500
1119	Clerks Perpetuation	19900	Overtime	000	0313	Clerk Perpetuation	500
1119	Clerks Perpetuation	21500	Office Supplies	000	0313	Clerk Perpetuation	2,500
1119	Clerks Perpetuation	31000	Professional Services	000	0313	Clerk Perpetuation	30,000
1119	Clerks Perpetuation	44000	Office Equipment	000	0313	Clerk Perpetuation	2,000
TOTAL:							97,382
1001	General	11101	Election Board	000	0114	Clerk/Election Board	10,920
1001	General	11102	Absent Voter Board	000	0114	Clerk/Election Board	40,000
1001	General	11103	Traveling Board	000	0114	Clerk/Election Board	500
1001	General	11201	First Deputy	000	0114	Clerk/Election Board	47,700
1001	General	11300	Deputy Clerk	000	0114	Clerk/Election Board	40,370
1001	General	11301	Deputy Clerk	000	0114	Clerk/Election Board	40,370
1001	General	11337	Precinct Board	000	0114	Clerk/Election Board	50,000
1001	General	11400	Part Time	000	0114	Clerk/Election Board	1,000
1001	General	11711	Computer Operator	000	0114	Clerk/Election Board	1,800
1001	General	19900	Overtime	000	0114	Clerk/Election Board	4,000
1001	General	21500	Office Supplies	000	0114	Clerk/Election Board	2,000
1001	General	31000	Professional Services	000	0114	Clerk/Election Board	4,500
1001	General	31200	Printing	000	0114	Clerk/Election Board	1,000
1001	General	32000	Dues & Subscription	000	0114	Clerk/Election Board	200
1001	General	32020	Election Services	000	0114	Clerk/Election Board	43,250
1001	General	32100	Freight/Delivery	000	0114	Clerk/Election Board	100
1001	General	33000	Precinct Kits	000	0114	Clerk/Election Board	500
1001	General	35002	Advertising	000	0114	Clerk/Election Board	1,000
1001	General	36000	Equipment Repair & Maint	000	0114	Clerk/Election Board	2,500
1001	General	36200	Communications	000	0114	Clerk/Election Board	1,000
1001	General	39200	Meal Precinct Board	000	0114	Clerk/Election Board	2,000
TOTAL:							294,710
8148	Voting System Reimburs	11400	Part Time	000	0908	Clerk/Voting System Reimb	18,000

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8148	Voting System Reimburs	11617	Field Tech/ Trainers	000	0908	Clerk/Voting System Reimb	7,000
8148	Voting System Reimburs	11711	Computer Operator	000	0908	Clerk/Voting System Reimb	1,800
8148	Voting System Reimburs	14200	Fica-Social Security	000	0908	Clerk/Voting System Reimb	2,050
8148	Voting System Reimburs	14300	Perf	000	0908	Clerk/Voting System Reimb	202
8148	Voting System Reimburs	21500	Office Supplies	000	0908	Clerk/Voting System Reimb	6,000
8148	Voting System Reimburs	31000	Professional Services	000	0908	Clerk/Voting System Reimb	16,000
8148	Voting System Reimburs	31200	Printing	000	0908	Clerk/Voting System Reimb	4,000
8148	Voting System Reimburs	31500	Travel & Training	000	0908	Clerk/Voting System Reimb	1,000
8148	Voting System Reimburs	32020	Election Services	000	0908	Clerk/Voting System Reimb	43,250
8148	Voting System Reimburs	32100	Freight/Delivery	000	0908	Clerk/Voting System Reimb	1,000
8148	Voting System Reimburs	37203	Rental Of Voting Places	000	0908	Clerk/Voting System Reimb	1,000
8148	Voting System Reimburs	40100	Office Equipment/Furniture	000	0908	Clerk/Voting System Reimb	2,000
8148	Voting System Reimburs	42000	Operating Equipment	000	0908	Clerk/Voting System Reimb	2,000
TOTAL:							105,302
1122	Community Corrections API	10005	Executive Director	000	0209	Comm Corr / Adult Proj Income	83,343
1122	Community Corrections API	10010	Administrative Supervisor	000	0209	Comm Corr / Adult Proj Income	70,079
1122	Community Corrections API	11203	Case Manager	000	0209	Comm Corr / Adult Proj Income	46,475
1122	Community Corrections API	11239	Supp-Adult Case Manager (3)	000	0209	Comm Corr / Adult Proj Income	417
1122	Community Corrections API	11240	Supp-Adult Case Manager (4)	000	0209	Comm Corr / Adult Proj Income	417
1122	Community Corrections API	11400	Part Time	000	0209	Comm Corr / Adult Proj Income	130,000
1122	Community Corrections API	11431	Field Officer (1)	000	0209	Comm Corr / Adult Proj Income	45,428
1122	Community Corrections API	11432	Supp - Quality Assurance	000	0209	Comm Corr / Adult Proj Income	564
1122	Community Corrections API	11500	Office Administrator	000	0209	Comm Corr / Adult Proj Income	53,395
1122	Community Corrections API	11559	Case Manager	000	0209	Comm Corr / Adult Proj Income	46,475
1122	Community Corrections API	11901	Supp-Adult Case Manager	000	0209	Comm Corr / Adult Proj Income	417
1122	Community Corrections API	11902	Supp-Adult Case Manager (1)	000	0209	Comm Corr / Adult Proj Income	417
1122	Community Corrections API	11903	Supp-Adult Case Manager (2)	000	0209	Comm Corr / Adult Proj Income	417
1122	Community Corrections API	11904	Supp - Adult Case Manager	000	0209	Comm Corr / Adult Proj Income	417
1122	Community Corrections API	11905	Supp - Field Officer	000	0209	Comm Corr / Adult Proj Income	437
1122	Community Corrections API	11906	Supp - Program Manager	000	0209	Comm Corr / Adult Proj Income	507
1122	Community Corrections API	11907	Supp - Field Officer (1)	000	0209	Comm Corr / Adult Proj Income	437
1122	Community Corrections API	11908	Supp - Field Officer (2)	000	0209	Comm Corr / Adult Proj Income	437
1122	Community Corrections API	11909	Supp - Case Manager (3)	000	0209	Comm Corr / Adult Proj Income	417

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1122	Community Corrections API	11912	Supp - Correctional Officer	000	0209	Comm Corr / Adult Proj Income	389
1122	Community Corrections API	14200	Fica-Social Security	000	0209	Comm Corr / Adult Proj Income	31,889
1122	Community Corrections API	14300	Perf	000	0209	Comm Corr / Adult Proj Income	46,687
1122	Community Corrections API	16900	Shift Differential Pay	000	0209	Comm Corr / Adult Proj Income	6,000
1122	Community Corrections API	19900	Overtime	000	0209	Comm Corr / Adult Proj Income	52,000
1122	Community Corrections API	21300	Preventive Maint Supply	000	0209	Comm Corr / Adult Proj Income	2,000
1122	Community Corrections API	21500	Office Supplies	000	0209	Comm Corr / Adult Proj Income	10,000
1122	Community Corrections API	21600	Operating Supplies	000	0209	Comm Corr / Adult Proj Income	5,000
1122	Community Corrections API	22100	Vehicle Maint Supplies	000	0209	Comm Corr / Adult Proj Income	5,000
1122	Community Corrections API	22401	Cleaning Supplies	000	0209	Comm Corr / Adult Proj Income	15,000
1122	Community Corrections API	25100	Wearing Apparel	000	0209	Comm Corr / Adult Proj Income	19,000
1122	Community Corrections API	25801	Food	000	0209	Comm Corr / Adult Proj Income	6,000
1122	Community Corrections API	31000	Professional Services	000	0209	Comm Corr / Adult Proj Income	48,000
1122	Community Corrections API	31500	Travel & Training	000	0209	Comm Corr / Adult Proj Income	4,000
1122	Community Corrections API	32400	Utilities	000	0209	Comm Corr / Adult Proj Income	29,000
1122	Community Corrections API	35000	Equipment Lease	000	0209	Comm Corr / Adult Proj Income	200,000
1122	Community Corrections API	36000	Equipment Repair & Maint	000	0209	Comm Corr / Adult Proj Income	5,400
1122	Community Corrections API	36200	Communications	000	0209	Comm Corr / Adult Proj Income	5,600
1122	Community Corrections API	37600	Landfill-Trash Hauling	000	0209	Comm Corr / Adult Proj Income	2,000
1122	Community Corrections API	40100	Office Equipment/Furniture	000	0209	Comm Corr / Adult Proj Income	4,000
1122	Community Corrections API	44003	Computer Hardware & Software	000	0209	Comm Corr / Adult Proj Income	5,000
TOTAL:							982,461
1233	LIT Correctional/Rehad Facilities	10009	Custody Supervisor	000	0159	Comm Corr/Adult	67,600
1233	LIT Correctional/Rehad Facilities	11010	Correctional Officer	000	0159	Comm Corr/Adult	44,164
1233	LIT Correctional/Rehad Facilities	12490	Officer In Charge	000	0159	Comm Corr/Adult	47,961
1233	LIT Correctional/Rehad Facilities	12491	Officer In Charge	000	0159	Comm Corr/Adult	47,961
1233	LIT Correctional/Rehad Facilities	12508	Correctional Officer	000	0159	Comm Corr/Adult	44,164
1233	LIT Correctional/Rehad Facilities	12511	Correctional Officer (1)	000	0159	Comm Corr/Adult	44,164
1233	LIT Correctional/Rehad Facilities	12512	Correctional Officer (2)	000	0159	Comm Corr/Adult	44,164
1233	LIT Correctional/Rehad Facilities	12513	Correctional Officer (3)	000	0159	Comm Corr/Adult	44,164
1233	LIT Correctional/Rehad Facilities	12514	Correctional Officer (4)	000	0159	Comm Corr/Adult	44,164
1233	LIT Correctional/Rehad Facilities	12515	Correctional Officer (5)	000	0159	Comm Corr/Adult	44,164
1233	LIT Correctional/Rehad Facilities	12517	Correctional Officer (7)	000	0159	Comm Corr/Adult	44,164

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1233	LIT Correctional/Rehad Facilities	12518	Correctional Officer (8)	000	0159	Comm Corr/Adult	44,164
1233	LIT Correctional/Rehad Facilities	12519	Correctional Officer (9)	000	0159	Comm Corr/Adult	44,164
1233	LIT Correctional/Rehad Facilities	12522	Correctional Officer (12)	000	0159	Comm Corr/Adult	44,164
1233	LIT Correctional/Rehad Facilities	12523	Correctional Officer (13)	000	0159	Comm Corr/Adult	44,164
1233	LIT Correctional/Rehad Facilities	14200	Fica-Social Security	000	0159	Comm Corr/Adult	49,525
1233	LIT Correctional/Rehad Facilities	14300	Perf	000	0159	Comm Corr/Adult	72,507
1233	LIT Correctional/Rehad Facilities	19900	Overtime	000	0159	Comm Corr/Adult	40,000
TOTAL:							855,522
1001	General	11136	Supp - Program Therapist	000	0216	Comm Corr/Juvenile	24,812
1001	General	11505	Supp - Juv Case Manager (4)	000	0216	Comm Corr/Juvenile	18,161
1001	General	11506	Supp - Juv Case Manager (1)	000	0216	Comm Corr/Juvenile	10,469
1001	General	11578	Supp-Juv Field Officer	000	0216	Comm Corr/Juvenile	1,669
1001	General	11580	Supp - Juvenile Director	000	0216	Comm Corr/Juvenile	7,943
1001	General	11596	Supp - Juv Case Manager (3)	000	0216	Comm Corr/Juvenile	7,410
TOTAL:							70,464
4950	Community Corrections JPI	11136	Supp - Program Therapist	000	0216	Comm Corr/Juvenile Proj Inc	15,188
4950	Community Corrections JPI	11400	Part Time	000	0216	Comm Corr/Juvenile Proj Inc	15,000
4950	Community Corrections JPI	11505	Supp - Juv Case Manager (4)	000	0216	Comm Corr/Juvenile Proj Inc	721
4950	Community Corrections JPI	11506	Supp - Juv Case Manager (1)	000	0216	Comm Corr/Juvenile Proj Inc	8,413
4950	Community Corrections JPI	11578	Supp-Juv Field Officer	000	0216	Comm Corr/Juvenile Proj Inc	14,125
4950	Community Corrections JPI	11596	Supp - Juv Case Manager (3)	000	0216	Comm Corr/Juvenile Proj Inc	1,879
4950	Community Corrections JPI	14200	Fica-Social Security	000	0216	Comm Corr/Juvenile Proj Inc	4,247
4950	Community Corrections JPI	14300	Perf	000	0216	Comm Corr/Juvenile Proj Inc	2,299
4950	Community Corrections JPI	19900	Overtime	000	0216	Comm Corr/Juvenile Proj Inc	1,000
4950	Community Corrections JPI	21500	Office Supplies	000	0216	Comm Corr/Juvenile Proj Inc	4,500
4950	Community Corrections JPI	22100	Vehicle Maint Supplies	000	0216	Comm Corr/Juvenile Proj Inc	3,500
4950	Community Corrections JPI	25100	Wearing Apparel	000	0216	Comm Corr/Juvenile Proj Inc	2,000
4950	Community Corrections JPI	25801	Food	000	0216	Comm Corr/Juvenile Proj Inc	2,000
4950	Community Corrections JPI	31000	Professional Services	000	0216	Comm Corr/Juvenile Proj Inc	12,000
4950	Community Corrections JPI	31500	Travel & Training	000	0216	Comm Corr/Juvenile Proj Inc	2,000
4950	Community Corrections JPI	36200	Communications	000	0216	Comm Corr/Juvenile Proj Inc	2,000
TOTAL:							90,872

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1123	Comm Corr CTP	14000	Office Manager	000	0220	Community Corrections CTP	42,648
1123	Comm Corr CTP	14200	Fica-Social Security	000	0220	Community Corrections CTP	3,263
1123	Comm Corr CTP	14300	Perf	000	0220	Community Corrections CTP	4,777
1123	Comm Corr CTP	19900	Overtime	000	0220	Community Corrections CTP	500
TOTAL:							51,188
1001	General	30130	CMHC Funding	000	0129	Community Mental Health Center	1,010,629
TOTAL:							1,010,629
1001	General	11204	Secretary	000	0116	Co-Operative Extension Service	38,478
1001	General	11230	Program Assistant	000	0116	Co-Operative Extension Service	38,478
1001	General	11400	Part Time	000	0116	Co-Operative Extension Service	13,000
1001	General	11802	Intern	000	0116	Co-Operative Extension Service	3,800
1001	General	19900	Overtime	000	0116	Co-Operative Extension Service	850
1001	General	21500	Office Supplies	000	0116	Co-Operative Extension Service	8,732
1001	General	31000	Professional Services	000	0116	Co-Operative Extension Service	128,740
1001	General	31500	Travel & Training	000	0116	Co-Operative Extension Service	7,700
1001	General	32200	Postage	000	0116	Co-Operative Extension Service	255
1001	General	35000	Equipment Lease	000	0116	Co-Operative Extension Service	2,700
1001	General	36000	Equipment Repair & Maint	000	0116	Co-Operative Extension Service	5,300
TOTAL:							248,033
1157	Food and Beverage Tax	11100	Elected Official	000	0107	Coroner	33,260
1157	Food and Beverage Tax	11198	Chief Deputy Coroner	000	0107	Coroner	16,630
1157	Food and Beverage Tax	11324	Deputy Coroner	000	0107	Coroner	20,250
1157	Food and Beverage Tax	16800	Autopsy/Additional Personnel	000	0107	Coroner	3,000
1157	Food and Beverage Tax	16900	Shift Differential Pay	000	0107	Coroner	43,800
1157	Food and Beverage Tax	21500	Office Supplies	000	0107	Coroner	1,000
1157	Food and Beverage Tax	21600	Operating Supplies	000	0107	Coroner	10,000
1157	Food and Beverage Tax	25100	Wearing Apparel	000	0107	Coroner	3,000
1157	Food and Beverage Tax	30500	Pathology & Toxicology	000	0107	Coroner	70,000
1157	Food and Beverage Tax	30700	Transport Fee	000	0107	Coroner	20,000
1157	Food and Beverage Tax	31500	Travel & Training	000	0107	Coroner	2,000
1157	Food and Beverage Tax	32000	Dues & Subscription	000	0107	Coroner	1,500

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1157	Food and Beverage Tax	32200	Postage	000	0107	Coroner	200
1157	Food and Beverage Tax	36200	Communications	000	0107	Coroner	1,800
1157	Food and Beverage Tax	44000	Office Equipment	000	0107	Coroner	5,000
TOTAL:							231,440
1157	Food and Beverage Tax	11100	Elected Official	000	0135	Council	79,856
1157	Food and Beverage Tax	11207	Council Assistant	000	0135	Council	8,425
1157	Food and Beverage Tax	31000	Professional Services	000	0135	Council	20,000
1157	Food and Beverage Tax	31500	Travel & Training	000	0135	Council	2,800
1157	Food and Beverage Tax	32000	Dues & Subscription	000	0135	Council	2,700
TOTAL:							113,781
1001	General	10002	Director Of Maintenance	000	0123	Courthouse Maintenance	69,067
1001	General	11400	Part Time	000	0123	Courthouse Maintenance	70,000
1001	General	12003	Assistant Supervisor	000	0123	Courthouse Maintenance	48,679
1001	General	12102	Custodian	000	0123	Courthouse Maintenance	37,372
1001	General	12103	Maintenance	000	0123	Courthouse Maintenance	41,842
1001	General	12104	Custodian	000	0123	Courthouse Maintenance	37,372
1001	General	12105	Custodian	000	0123	Courthouse Maintenance	37,372
1001	General	12106	Custodian	000	0123	Courthouse Maintenance	37,695
1001	General	12107	Custodian	000	0123	Courthouse Maintenance	37,372
1001	General	12108	Maintenance	000	0123	Courthouse Maintenance	39,002
1001	General	12110	Maintenance	000	0123	Courthouse Maintenance	39,509
1001	General	19900	Overtime	000	0123	Courthouse Maintenance	10,000
1001	General	21300	Preventive Maint Supply	000	0123	Courthouse Maintenance	78,000
1001	General	25100	Wearing Apparel	000	0123	Courthouse Maintenance	2,000
1001	General	32400	Utilities	000	0123	Courthouse Maintenance	240,000
1001	General	37500	Service Agreements	000	0123	Courthouse Maintenance	111,000
1001	General	37600	Landfill-Trash Hauling	000	0123	Courthouse Maintenance	6,500
TOTAL:							942,782
1138	Cumulative Capital Development	36000	Equipment Repair & Maint	000	0123	Courthouse Maintenance	80,000
1138	Cumulative Capital Development	36001	Building Repair & Maint	000	0123	Courthouse Maintenance	150,000
1138	Cumulative Capital Development	38000	Buildings Landscape	000	0123	Courthouse Maintenance	34,000

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1138	Cumulative Capital Development	42700	Capital Improvements	000	0123	Courthouse Maintenance	70,000
1138	Cumulative Capital Development	42800	Capital Improvements-Equip	000	0123	Courthouse Maintenance	30,000
TOTAL:							364,000
1152	Emergency Planning/Right Know	21500	Office Supplies	000	0212	Emerg Plan And Right To Know	1,000
1152	Emergency Planning/Right Know	31000	Professional Services	000	0212	Emerg Plan And Right To Know	7,500
1152	Emergency Planning/Right Know	31200	Printing	000	0212	Emerg Plan And Right To Know	500
1152	Emergency Planning/Right Know	31500	Travel & Training	000	0212	Emerg Plan And Right To Know	7,000
1152	Emergency Planning/Right Know	32200	Postage	000	0212	Emerg Plan And Right To Know	300
1152	Emergency Planning/Right Know	33202	Publication Notice	000	0212	Emerg Plan And Right To Know	200
1152	Emergency Planning/Right Know	35002	Advertising	000	0212	Emerg Plan And Right To Know	70
1152	Emergency Planning/Right Know	44100	Misc. Equipment	000	0212	Emerg Plan And Right To Know	5,000
TOTAL:							21,570
1001	General	10000	Director	000	0127	Emergency Management	65,997
1001	General	13011	Deputy-Senior GIS Analyst	000	0127	Emergency Management	56,522
1001	General	13012	EMA/911 Records Coordinator	000	0127	Emergency Management	48,501
1001	General	19900	Overtime	000	0127	Emergency Management	1,000
1001	General	21500	Office Supplies	000	0127	Emergency Management	900
1001	General	21600	Operating Supplies	000	0127	Emergency Management	700
1001	General	25100	Wearing Apparel	000	0127	Emergency Management	200
1001	General	30911	Emergency Disaster Spending	000	0127	Emergency Management	1
1001	General	31200	Printing	000	0127	Emergency Management	300
1001	General	31500	Travel & Training	000	0127	Emergency Management	400
1001	General	32000	Dues & Subscription	000	0127	Emergency Management	100
1001	General	32200	Postage	000	0127	Emergency Management	200
1001	General	32400	Utilities	000	0127	Emergency Management	2,500
1001	General	36000	Equipment Repair & Maint	000	0127	Emergency Management	900
1001	General	36200	Communications	000	0127	Emergency Management	1,700
1001	General	44000	Office Equipment	000	0127	Emergency Management	900
1001	General	44100	Misc. Equipment	000	0127	Emergency Management	400
TOTAL:							181,221
1001	General	10001	Fleet Director	000	0144	Fleet	65,940

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1001	General	11400	Part Time	000	0144	Fleet	25,000
1001	General	12230	Foreman	000	0144	Fleet	54,233
1001	General	12301	Mechanic	000	0144	Fleet	49,034
1001	General	19900	Overtime	000	0144	Fleet	1,000
1001	General	21500	Office Supplies	000	0144	Fleet	400
1001	General	22100	Vehicle Maint Supplies	000	0144	Fleet	90,000
1001	General	25100	Wearing Apparel	000	0144	Fleet	800
1001	General	27510	Fuel	000	0144	Fleet	720,000
1001	General	31000	Professional Services	000	0144	Fleet	1,000
1001	General	31500	Travel & Training	000	0144	Fleet	1,000
1001	General	33100	Vehicle Repair & Maint	000	0144	Fleet	45,000
1001	General	33210	Tire Disposal	000	0144	Fleet	500
1001	General	35001	Lease Payments/Agreements	000	0144	Fleet	4,500
1001	General	41601	Other Equipment	000	0144	Fleet	1,500
TOTAL:							1,059,907
1159	County Health	10000	Director	000	0210	Health	78,854
1159	County Health	10006	Director Nursing Servc	000	0210	Health	67,685
1159	County Health	10500	IT Technician	000	0210	Health	55,995
1159	County Health	11111	Health Officer	000	0210	Health	46,321
1159	County Health	11134	Health Educator/EnvHealth Spec	000	0210	Health	52,651
1159	County Health	11318	Vital Registrar 1	000	0210	Health	42,465
1159	County Health	11319	Clerk	000	0210	Health	42,649
1159	County Health	11552	1st Env Health Spec	000	0210	Health	61,651
1159	County Health	11553	2nd Env Health Spec	000	0210	Health	56,614
1159	County Health	11554	3rd Env Health Spec	000	0210	Health	56,614
1159	County Health	11555	4th Env Health Spec	000	0210	Health	56,219
1159	County Health	11556	5th Env Health Spec	000	0210	Health	52,651
1159	County Health	11557	6th Env Health Spec	000	0210	Health	51,715
1159	County Health	11558	7th Env Health Spec	000	0210	Health	49,726
1159	County Health	11621	1st Public Health Nurse	000	0210	Health	58,631
1159	County Health	11622	2nd Public Health Nurse	000	0210	Health	58,631
1159	County Health	11910	Immunization Clinic Coord I	000	0210	Health	38,478
1159	County Health	14000	Office Manager	000	0210	Health	47,474

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1159	County Health	14200	Fica-Social Security	000	0210	Health	78,319
1159	County Health	14300	Perf	000	0210	Health	114,243
1159	County Health	18100	Per Diem - Board Members	000	0210	Health	3,750
1159	County Health	19900	Overtime	000	0210	Health	45,000
1159	County Health	21301	Nursing Supplies	000	0210	Health	5,000
1159	County Health	21400	Environmental Health	000	0210	Health	1,000
1159	County Health	21500	Office Supplies	000	0210	Health	4,200
1159	County Health	21600	Operating Supplies	000	0210	Health	1,500
1159	County Health	22100	Vehicle Maint Supplies	000	0210	Health	6,000
1159	County Health	24100	Educ & Pub Info Materials	000	0210	Health	500
1159	County Health	25100	Wearing Apparel	000	0210	Health	3,000
1159	County Health	30911	Emergency Disaster Spending	000	0210	Health	20,000
1159	County Health	31000	Professional Services	000	0210	Health	7,147
1159	County Health	31200	Printing	000	0210	Health	700
1159	County Health	31500	Travel & Training	000	0210	Health	6,100
1159	County Health	32000	Dues & Subscription	000	0210	Health	950
1159	County Health	32200	Postage	000	0210	Health	150
1159	County Health	32400	Utilities	000	0210	Health	15,000
1159	County Health	32650	Clinical/Incentives - Patients	000	0210	Health	3,646
1159	County Health	33100	Vehicle Repair & Maint	000	0210	Health	3,000
1159	County Health	36000	Equipment Repair & Maint	000	0210	Health	3,200
1159	County Health	36102	Contractual Services	000	0210	Health	2,777
1159	County Health	36200	Communications	000	0210	Health	2,200
1159	County Health	37200	Office Rent	000	0210	Health	12,317
1159	County Health	42000	Operating Equipment	000	0210	Health	3,156
1159	County Health	44000	Office Equipment	000	0210	Health	3,938
TOTAL:							1,321,817
1168	Local Health Maintenance	11400	Part Time	000	0214	Health Maintenance	58,400
1168	Local Health Maintenance	14200	Fica-Social Security	000	0214	Health Maintenance	4,469
1168	Local Health Maintenance	21200	Vector Control	000	0214	Health Maintenance	500
1168	Local Health Maintenance	21301	Nursing Supplies	000	0214	Health Maintenance	5,000
1168	Local Health Maintenance	21500	Office Supplies	000	0214	Health Maintenance	1,000
1168	Local Health Maintenance	21600	Operating Supplies	000	0214	Health Maintenance	1,500

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<u>Fund</u>	<u>Fund Description</u>	<u>Acct</u>	<u>Acct Description</u>	<u>Obj</u>	<u>Loc</u>	<u>Loc Description</u>	<u>2023 Adopted Budget</u>
1168	Local Health Maintenance	22100	Vehicle Maint Supplies	000	0214	Health Maintenance	1,500
1168	Local Health Maintenance	23000	Educational Materials	000	0214	Health Maintenance	500
1168	Local Health Maintenance	31000	Professional Services	000	0214	Health Maintenance	3,000
1168	Local Health Maintenance	31200	Printing	000	0214	Health Maintenance	1,000
1168	Local Health Maintenance	31500	Travel & Training	000	0214	Health Maintenance	13,000
1168	Local Health Maintenance	32200	Postage	000	0214	Health Maintenance	67
1168	Local Health Maintenance	33100	Vehicle Repair & Maint	000	0214	Health Maintenance	2,000
1168	Local Health Maintenance	36000	Equipment Repair & Maint	000	0214	Health Maintenance	7,000
1168	Local Health Maintenance	36102	Contractual Services	000	0214	Health Maintenance	800
TOTAL:							99,736
1206	Local Health Dept Trust Acct	11597	Records Clerk	000	0463	Health/Tobacco Settlement	38,478
1206	Local Health Dept Trust Acct	14200	Fica-Social Security	000	0463	Health/Tobacco Settlement	2,944
1206	Local Health Dept Trust Acct	14300	Perf	000	0463	Health/Tobacco Settlement	4,310
1206	Local Health Dept Trust Acct	14400	Emp Group Health Insurance	000	0463	Health/Tobacco Settlement	11,500
1206	Local Health Dept Trust Acct	21200	Vector Control	000	0463	Health/Tobacco Settlement	500
1206	Local Health Dept Trust Acct	21301	Nursing Supplies	000	0463	Health/Tobacco Settlement	5,000
1206	Local Health Dept Trust Acct	21500	Office Supplies	000	0463	Health/Tobacco Settlement	1,000
1206	Local Health Dept Trust Acct	21600	Operating Supplies	000	0463	Health/Tobacco Settlement	3,000
1206	Local Health Dept Trust Acct	23000	Educational Materials	000	0463	Health/Tobacco Settlement	1,000
1206	Local Health Dept Trust Acct	31000	Professional Services	000	0463	Health/Tobacco Settlement	3,000
1206	Local Health Dept Trust Acct	31200	Printing	000	0463	Health/Tobacco Settlement	3,500
1206	Local Health Dept Trust Acct	31500	Travel & Training	000	0463	Health/Tobacco Settlement	1,124
1206	Local Health Dept Trust Acct	32200	Postage	000	0463	Health/Tobacco Settlement	112
1206	Local Health Dept Trust Acct	36000	Equipment Repair & Maint	000	0463	Health/Tobacco Settlement	5,500
1206	Local Health Dept Trust Acct	36102	Contractual Services	000	0463	Health/Tobacco Settlement	800
1206	Local Health Dept Trust Acct	42000	Operating Equipment	000	0463	Health/Tobacco Settlement	1,500
TOTAL:							83,268
1176	County Highway	11222	Deputy-Bookkeeper	202	0201	Highway	45,590
1176	County Highway	11360	Engineer	202	0201	Highway	102,798
1176	County Highway	11400	Part Time	204	0201	Highway	25,000
1176	County Highway	11599	Supervisor	202	0201	Highway	59,279
1176	County Highway	11602	Receptionist/Secretary	202	0201	Highway	44,507

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Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2023 Adopted Budget
1176	County Highway	11615	Engineer Technician	202	0201	Highway	47,525
1176	County Highway	11619	Engineering Technician (1)	202	0201	Highway	47,525
1176	County Highway	11701	Administrative Assistant	204	0201	Highway	44,507
1176	County Highway	12003	Assistant Supervisor	204	0201	Highway	75,688
1176	County Highway	12201	Road Foreman	204	0201	Highway	55,135
1176	County Highway	12225	Apprentice Foreman/Driver	204	0201	Highway	52,864
1176	County Highway	12230	Foreman	204	0201	Highway	55,135
1176	County Highway	12301	Mechanic	202	0201	Highway	50,060
1176	County Highway	12302	Mechanic (1)	202	0201	Highway	0
1176	County Highway	12303	Shop Foreman	204	0201	Highway	52,889
1176	County Highway	12410	Technician	204	0201	Highway	41,101
1176	County Highway	12501	Equipment Operator	204	0201	Highway	52,024
1176	County Highway	12502	Equipment Operator (1)	204	0201	Highway	52,024
1176	County Highway	12503	Apprentice Operator/Driver	204	0201	Highway	49,765
1176	County Highway	12750	Truck Driver	204	0201	Highway	47,124
1176	County Highway	12751	Truck Driver (1)	204	0201	Highway	47,124
1176	County Highway	12752	Truck Driver (2)	204	0201	Highway	47,124
1176	County Highway	12753	Truck Driver (3)	204	0201	Highway	47,124
1176	County Highway	12754	Truck Driver (4)	204	0201	Highway	47,124
1176	County Highway	12755	Truck Driver (5)	204	0201	Highway	47,124
1176	County Highway	12756	Truck Driver (6)	204	0201	Highway	47,124
1176	County Highway	12757	Truck Driver (7)	204	0201	Highway	47,124
1176	County Highway	12758	Truck Driver (8)	204	0201	Highway	47,124
1176	County Highway	12759	Truck Driver (9)	204	0201	Highway	47,124
1176	County Highway	12760	Truck Driver (10)	204	0201	Highway	47,124
1176	County Highway	12761	Truck Driver (11)	204	0201	Highway	47,124
1176	County Highway	12762	Truck Driver (12)	204	0201	Highway	47,124
1176	County Highway	12763	Truck Driver (13)	204	0201	Highway	47,124
1176	County Highway	12764	Truck Driver (14)	204	0201	Highway	47,124
1176	County Highway	12765	Truck Driver (15)	204	0201	Highway	47,124
1176	County Highway	12766	Truck Driver (16)	204	0201	Highway	47,124
1176	County Highway	12767	Truck Driver (17)	204	0201	Highway	47,124
1176	County Highway	12768	Truck Driver (18)	202	0201	Highway	47,124
1176	County Highway	12769	Truck Driver (19)	203	0201	Highway	47,124

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<u>Fund</u>	<u>Fund Description</u>	<u>Acct</u>	<u>Acct Description</u>	<u>Obj</u>	<u>Loc</u>	<u>Loc Description</u>	<u>2023 Adopted Budget</u>
1176	County Highway	12779	Traffic Control Tech/Driver	203	0201	Highway	48,124
1176	County Highway	14100	Unemployment Compensation	203	0201	Highway	2,000
1176	County Highway	14200	Fica-Social Security	203	0201	Highway	156,368
1176	County Highway	14300	Perf	204	0201	Highway	231,730
1176	County Highway	14400	Emp Group Health Insurance	202	0201	Highway	402,500
1176	County Highway	14401	Workmens Compensation	204	0201	Highway	5,000
1176	County Highway	19900	Overtime	204	0201	Highway	125,000
1176	County Highway	21500	Office Supplies	204	0201	Highway	7,000
1176	County Highway	22100	Vehicle Maint Supplies	202	0201	Highway	200,000
1176	County Highway	23200	Building/Garage Supplies	204	0201	Highway	14,000
1176	County Highway	25100	Wearing Apparel	202	0201	Highway	12,000
1176	County Highway	25800	Books	202	0201	Highway	900
1176	County Highway	26100	Hardware & Tools	202	0201	Highway	10,000
1176	County Highway	26200	Winter Maint Supplies	202	0201	Highway	245,000
1176	County Highway	26300	Weed Spray	203	0201	Highway	5,500
1176	County Highway	26400	Roadside Safety Supplies	202	0201	Highway	10,000
1176	County Highway	26700	Drainage Structures	202	0201	Highway	25,000
1176	County Highway	26900	Road Signs	204	0201	Highway	75,000
1176	County Highway	27400	Safety	203	0201	Highway	10,000
1176	County Highway	27510	Fuel	203	0201	Highway	220,000
1176	County Highway	31000	Professional Services	202	0201	Highway	75,000
1176	County Highway	31201	Traffic Control Devices	204	0201	Highway	140,000
1176	County Highway	31400	Roadside Safety	204	0201	Highway	25,000
1176	County Highway	31500	Travel & Training	203	0201	Highway	18,000
1176	County Highway	32000	Dues & Subscription	205	0201	Highway	500
1176	County Highway	32200	Postage	205	0201	Highway	1,600
1176	County Highway	32400	Utilities	205	0201	Highway	42,000
1176	County Highway	32411	Metropolitan Planning Contribu	205	0201	Highway	15,762
1176	County Highway	32601	Employee Physicals	205	0201	Highway	5,000
1176	County Highway	33100	Vehicle Repair & Maint	205	0201	Highway	130,000
1176	County Highway	33201	Miscellaneous Repairs	205	0201	Highway	10,000
1176	County Highway	33210	Tire Disposal	205	0201	Highway	3,000
1176	County Highway	34201	Ins Casualty Blds&Structures	205	0201	Highway	40,000
1176	County Highway	36000	Equipment Repair & Maint	205	0201	Highway	13,000

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1176	County Highway	36200	Communications	205	0201	Highway	20,000
1176	County Highway	37400	Equipment Rental	205	0201	Highway	60,000
1176	County Highway	37600	Landfill-Trash Hauling	205	0201	Highway	5,000
1176	County Highway	37800	Stoplight Maintenance	205	0201	Highway	22,000
1176	County Highway	44100	Misc. Equipment	205	0201	Highway	40,000
1176	County Highway	46001	Asphalt/Concrete/Aggregates	205	0201	Highway	153,700
1176	County Highway	49151	700 N/400 W Intersection	205	0201	Highway	1
1176	County Highway	49210	Worthsville/Clark School Proje	205	0201	Highway	1
TOTAL:							4,520,582
1173	County Highway	46001	Asphalt/Concrete/Aggregates	205	0201	Highway	2,573,700
TOTAL:							2,573,700
1001	General	11114	Senior Designer	000	0206	Highway/ Cumulative Bridge	64,410
1001	General	11360	Engineer	0	0206	Highway/ Cumulative Bridge	37,202
1001	General	11599	Supervisor	000	0206	Highway/ Cumulative Bridge	40,702
1001	General	11614	Engineer Designer	000	0206	Highway/ Cumulative Bridge	54,787
1001	General	12212	Bridge Foreman	000	0206	Highway/ Cumulative Bridge	55,135
1001	General	12501	Equipment Operator	000	0206	Highway/ Cumulative Bridge	52,024
1001	General	12750	Truck Driver	000	0206	Highway/ Cumulative Bridge	47,124
1001	General	12751	Truck Driver (1)	000	0206	Highway/ Cumulative Bridge	47,124
1001	General	14100	Unemployment Compensation	000	0206	Highway/ Cumulative Bridge	1,000
1001	General	14401	Workmens Compensation	000	0206	Highway/ Cumulative Bridge	10,000
1001	General	19900	Overtime	000	0206	Highway/ Cumulative Bridge	17,000
1001	General	49305	Bridge 66	000	0206	Highway/ Cumulative Bridge	212,244
1001	General	49306	Bridge 98	000	0206	Highway/ Cumulative Bridge	114,282
1001	General	49315	Bridge 605	000	0206	Highway/ Cumulative Bridge	317,865
1001	General	49396	Bridge 96	000	0206	Highway/ Cumulative Bridge	3,085
TOTAL:							1,073,984
1138	Cumulative Capital Development	31001	GIS Maintenance	000	0206	Highway/ Cumulative Bridge	26,000
1138	Cumulative Capital Development	31007	Professional Services - Bridge	000	0206	Highway/ Cumulative Bridge	50,000
1138	Cumulative Capital Development	32601	Employee Physicals	000	0206	Highway/ Cumulative Bridge	1,000
1138	Cumulative Capital Development	34202	Insurance Casualty	000	0206	Highway/ Cumulative Bridge	5,000

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<u>Fund</u>	<u>Fund Description</u>	<u>Acct</u>	<u>Acct Description</u>	<u>Obj</u>	<u>Loc</u>	<u>Loc Description</u>	<u>2023 Adopted Budget</u>
1138	Cumulative Capital Development	34400	Bridge Main/Repair	000	0206	Highway/ Cumulative Bridge	75,000
1138	Cumulative Capital Development	36800	Bridge Inspection	000	0206	Highway/ Cumulative Bridge	30,000
1138	Cumulative Capital Development	41601	Other Equipment	000	0206	Highway/ Cumulative Bridge	30,000
1138	Cumulative Capital Development	45001	Structures	000	0206	Highway/ Cumulative Bridge	300,000
1138	Cumulative Capital Development	49301	Bridge 38	000	0206	Highway/ Cumulative Bridge	1
1138	Cumulative Capital Development	49302	Bridge 602	000	0206	Highway/ Cumulative Bridge	1
1138	Cumulative Capital Development	49303	Bridge 136	000	0206	Highway/ Cumulative Bridge	1
1138	Cumulative Capital Development	49502	Purchase of Property	000	0206	Highway/ Cumulative Bridge	30,000
1138	Cumulative Capital Development	49503	Bridge Construction/Reconstruc	000	0206	Highway/ Cumulative Bridge	332,000
TOTAL:							879,003
1169	Local Road And Street	42700	Capital Improvements	000	0207	Highway/ Local Road & Street	20,000
1169	Local Road And Street	43401	ADA Improvements	000	0207	Highway/ Local Road & Street	35,000
1169	Local Road And Street	44100	Misc. Equipment	000	0207	Highway/ Local Road & Street	300,000
1169	Local Road And Street	46001	Asphalt/Concrete/Aggregates	000	0207	Highway/ Local Road & Street	1,155,500
1169	Local Road And Street	47310	Fairview/Peterman Intersection	000	0207	Highway/ Local Road & Street	1
1169	Local Road And Street	49502	Purchase of Property	000	0207	Highway/ Local Road & Street	30,000
TOTAL:							1,540,501
1001	General	49152	Smith Valley Road	000	0201	Highway	4,000,000
TOTAL:							4,000,000
1112	LIT Economic Development	49152	Smith Valley Road	000	0201	Highway	4,423,802
TOTAL:							4,423,802
1138	Cumulative Capital Development	10500	IT Technician	000	0141	Information Technology/GIS	55,351
1138	Cumulative Capital Development	10600	Help Desk Technician	000	0141	Information Technology/GIS	45,000
1138	Cumulative Capital Development	11250	GIS Analyst	000	0141	Information Technology/GIS	49,400
1138	Cumulative Capital Development	11400	Part Time	000	0141	Information Technology/GIS	12,000
1138	Cumulative Capital Development	13009	IT/GIS Administrator	000	0141	Information Technology/GIS	75,504
1138	Cumulative Capital Development	14200	Fica-Social Security	000	0141	Information Technology/GIS	18,227
1138	Cumulative Capital Development	14300	Perf	000	0141	Information Technology/GIS	25,341
1138	Cumulative Capital Development	14400	Emp Group Health Insurance	000	0141	Information Technology/GIS	46,000
1138	Cumulative Capital Development	19900	Overtime	000	0141	Information Technology/GIS	1,000

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1138	Cumulative Capital Development	21500	Office Supplies	000	0141	Information Technology/GIS	1,000
1138	Cumulative Capital Development	31000	Professional Services	000	0141	Information Technology/GIS	25,000
1138	Cumulative Capital Development	31500	Travel & Training	000	0141	Information Technology/GIS	15,000
1138	Cumulative Capital Development	32000	Dues & Subscription	000	0141	Information Technology/GIS	1,000
1138	Cumulative Capital Development	36101	Maintenance Contracts	000	0141	Information Technology/GIS	300,000
1138	Cumulative Capital Development	36200	Communications	000	0141	Information Technology/GIS	200,000
1138	Cumulative Capital Development	37502	License Agreements	000	0141	Information Technology/GIS	35,000
1138	Cumulative Capital Development	41500	Cyber Security	000	0141	Information Technology/GIS	50,000
1138	Cumulative Capital Development	44000	Office Equipment	000	0141	Information Technology/GIS	125,000
TOTAL:							1,079,823
1001	General	11253	Cert Training/Speciality Pay	000	0911	Jo Co Public Safety Comm	1,300
1001	General	11400	Part Time	000	0911	Jo Co Public Safety Comm	36,000
1001	General	12231	Supp - Cert Training Officer 1	000	0911	Jo Co Public Safety Comm	2,500
1001	General	12232	Supp - Cert Training Officer 2	000	0911	Jo Co Public Safety Comm	2,500
1001	General	12233	Supp - Cert Training Officer 3	000	0911	Jo Co Public Safety Comm	2,500
1001	General	12234	Supp - Cert Training Officer 4	000	0911	Jo Co Public Safety Comm	2,500
1001	General	12235	Supp - IDACS Coordinator	000	0911	Jo Co Public Safety Comm	2,645
1001	General	12236	Supp - 911 Coordinator	000	0911	Jo Co Public Safety Comm	1,510
1001	General	12891	CAD/Geo Base Admin	000	0911	Jo Co Public Safety Comm	60,262
1001	General	21500	Office Supplies	000	0911	Jo Co Public Safety Comm	2,200
1001	General	21600	Operating Supplies	000	0911	Jo Co Public Safety Comm	2,200
1001	General	25100	Wearing Apparel	000	0911	Jo Co Public Safety Comm	2,500
1001	General	31000	Professional Services	000	0911	Jo Co Public Safety Comm	335,495
1001	General	31500	Travel & Training	000	0911	Jo Co Public Safety Comm	14,500
1001	General	32200	Postage	000	0911	Jo Co Public Safety Comm	50
1001	General	32400	Utilities	000	0911	Jo Co Public Safety Comm	111,370
1001	General	35001	Lease Payments/Agreements	000	0911	Jo Co Public Safety Comm	103,871
1001	General	36000	Equipment Repair & Maint	000	0911	Jo Co Public Safety Comm	20,217
1001	General	36101	Maintenance Contracts	000	0911	Jo Co Public Safety Comm	259,080
1001	General	36200	Communications	000	0911	Jo Co Public Safety Comm	1,300
TOTAL:							964,500
1222	Statewide 911	10000	Director	000	0911	Jo Co Public Safety Comm	79,940

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1222	Statewide 911	11388	Deputy Director	000	0911	Jo Co Public Safety Comm	67,408
1222	Statewide 911	12451	Shift Supervisor 1	000	0911	Jo Co Public Safety Comm	56,792
1222	Statewide 911	12452	Shift Supervisor 2	000	0911	Jo Co Public Safety Comm	56,792
1222	Statewide 911	12453	Shift Supervisor 3	000	0911	Jo Co Public Safety Comm	56,792
1222	Statewide 911	12454	Shift Supervisor 4	000	0911	Jo Co Public Safety Comm	56,792
1222	Statewide 911	12641	Dispatcher (28)	000	0911	Jo Co Public Safety Comm	51,969
1222	Statewide 911	12642	Quality Assur/Training Coord	000	0911	Jo Co Public Safety Comm	60,262
1222	Statewide 911	12810	Dispatcher	000	0911	Jo Co Public Safety Comm	51,969
1222	Statewide 911	12811	Dispatcher (1)	000	0911	Jo Co Public Safety Comm	51,969
1222	Statewide 911	12812	Dispatcher (2)	000	0911	Jo Co Public Safety Comm	51,969
1222	Statewide 911	12813	Dispatcher (3)	000	0911	Jo Co Public Safety Comm	51,969
1222	Statewide 911	12814	Dispatcher (4)	000	0911	Jo Co Public Safety Comm	51,969
1222	Statewide 911	12815	Dispatcher (5)	000	0911	Jo Co Public Safety Comm	51,969
1222	Statewide 911	12816	Dispatcher (6)	000	0911	Jo Co Public Safety Comm	51,969
1222	Statewide 911	12817	Dispatcher (7)	000	0911	Jo Co Public Safety Comm	51,969
1222	Statewide 911	12818	Dispatcher (8)	000	0911	Jo Co Public Safety Comm	51,969
1222	Statewide 911	12819	Dispatcher (9)	000	0911	Jo Co Public Safety Comm	51,969
1222	Statewide 911	12820	Dispatcher (10)	000	0911	Jo Co Public Safety Comm	51,969
1222	Statewide 911	12821	Dispatcher (11)	000	0911	Jo Co Public Safety Comm	51,969
1222	Statewide 911	12822	Dispatcher (12)	000	0911	Jo Co Public Safety Comm	51,969
1222	Statewide 911	12823	Dispatcher (13)	000	0911	Jo Co Public Safety Comm	51,969
1222	Statewide 911	12824	Dispatcher (14)	000	0911	Jo Co Public Safety Comm	51,969
1222	Statewide 911	12825	Dispatcher (15)	000	0911	Jo Co Public Safety Comm	51,969
1222	Statewide 911	12826	Dispatcher (16)	000	0911	Jo Co Public Safety Comm	51,969
1222	Statewide 911	12827	Dispatcher (17)	000	0911	Jo Co Public Safety Comm	51,969
1222	Statewide 911	12828	Dispatcher (18)	000	0911	Jo Co Public Safety Comm	51,969
1222	Statewide 911	12829	Dispatcher (19)	000	0911	Jo Co Public Safety Comm	51,969
1222	Statewide 911	12831	Dispatcher (20)	000	0911	Jo Co Public Safety Comm	51,969
1222	Statewide 911	12832	Dispatcher (21)	000	0911	Jo Co Public Safety Comm	51,969
1222	Statewide 911	12833	Dispatcher (22)	000	0911	Jo Co Public Safety Comm	51,969
1222	Statewide 911	12834	Dispatcher (23)	000	0911	Jo Co Public Safety Comm	51,969
1222	Statewide 911	12835	Dispatcher (24)	000	0911	Jo Co Public Safety Comm	51,969
1222	Statewide 911	12836	Dispatcher (25)	000	0911	Jo Co Public Safety Comm	51,969
1222	Statewide 911	12837	Dispatcher (26)	000	0911	Jo Co Public Safety Comm	51,969

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1222	Statewide 911	12838	Dispatcher (27)	000	0911	Jo Co Public Safety Comm	51,969
1222	Statewide 911	12840	Dispatcher (29)	000	0911	Jo Co Public Safety Comm	51,969
1222	Statewide 911	14100	Unemployment Compensation	000	0911	Jo Co Public Safety Comm	5,000
1222	Statewide 911	19900	Overtime	000	0911	Jo Co Public Safety Comm	90,000
TOTAL:							2,088,848
4112	JC Redevelopment Commission	21500	Office Supplies	000	0732	Jo Co Redevelopment Commission	1,000
4112	JC Redevelopment Commission	31000	Professional Services	000	0732	Jo Co Redevelopment Commission	35,000
4112	JC Redevelopment Commission	31500	Travel & Training	000	0732	Jo Co Redevelopment Commission	500
4112	JC Redevelopment Commission	35002	Advertising	000	0732	Jo Co Redevelopment Commission	1,000
TOTAL:							37,500
1001	General	10000	Director	000	0140	Juvenile Detention Facility	85,600
1001	General	10004	Assistant Director	000	0140	Juvenile Detention Facility	69,336
1001	General	11213	YCM/Maint	000	0140	Juvenile Detention Facility	38,920
1001	General	11400	Part Time	000	0140	Juvenile Detention Facility	20,000
1001	General	11450	Administrative Asst	000	0140	Juvenile Detention Facility	45,308
1001	General	11451	Administrative Asst	000	0140	Juvenile Detention Facility	45,308
1001	General	11599	Supervisor	000	0140	Juvenile Detention Facility	50,810
1001	General	11720	Supervisor	000	0140	Juvenile Detention Facility	51,787
1001	General	11721	Supervisor	000	0140	Juvenile Detention Facility	52,570
1001	General	11729	Supervisor	000	0140	Juvenile Detention Facility	50,810
1001	General	11730	Supervisor	000	0140	Juvenile Detention Facility	50,810
1001	General	11731	Program Manager	000	0140	Juvenile Detention Facility	46,477
1001	General	11732	Program Manager	000	0140	Juvenile Detention Facility	46,477
1001	General	11733	Program Manager	000	0140	Juvenile Detention Facility	46,477
1001	General	11734	Youth Care/Program Manager	000	0140	Juvenile Detention Facility	46,477
1001	General	11735	Youth Care/Program Manager	000	0140	Juvenile Detention Facility	46,477
1001	General	11737	Youth Care/Program Manager	000	0140	Juvenile Detention Facility	46,477
1001	General	11738	Youth Care Manager	000	0140	Juvenile Detention Facility	45,166
1001	General	11739	Youth Care Manager	000	0140	Juvenile Detention Facility	45,166
1001	General	11740	Youth Care Manager	000	0140	Juvenile Detention Facility	43,725
1001	General	11742	Youth Care Manager	000	0140	Juvenile Detention Facility	45,166
1001	General	11743	Youth Care Manager	000	0140	Juvenile Detention Facility	43,725

2023 Adopted Budgets

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2023 Adopted Budget
1001	General	11745	Youth Care Manager	000	0140	Juvenile Detention Facility	46,855
1001	General	11748	Youth Care Manager	000	0140	Juvenile Detention Facility	42,462
1001	General	11749	Youth Care Manager	000	0140	Juvenile Detention Facility	45,166
1001	General	11750	Youth Care Manager	000	0140	Juvenile Detention Facility	42,462
1001	General	11751	Youth Care Manager	000	0140	Juvenile Detention Facility	42,462
1001	General	11752	Youth Care Manager	000	0140	Juvenile Detention Facility	42,462
1001	General	11753	Youth Care Manager	000	0140	Juvenile Detention Facility	42,462
1001	General	11804	Youth Care Manager	000	0140	Juvenile Detention Facility	42,462
1001	General	12219	Youth Care Manager	000	0140	Juvenile Detention Facility	42,462
1001	General	12221	Youth Care Manager	000	0140	Juvenile Detention Facility	42,462
1001	General	12222	Youth Care Manager	000	0140	Juvenile Detention Facility	42,462
1001	General	12223	Youth Care Manager	000	0140	Juvenile Detention Facility	42,462
1001	General	12224	Youth Care Manager	000	0140	Juvenile Detention Facility	42,462
1001	General	12450	Youth Care Manager	000	0140	Juvenile Detention Facility	42,462
1001	General	13003	Teacher	000	0140	Juvenile Detention Facility	56,020
1001	General	13004	Teacher	000	0140	Juvenile Detention Facility	56,020
1001	General	16200	Cook	000	0140	Juvenile Detention Facility	38,920
1001	General	16210	Head/Lead Cook	000	0140	Juvenile Detention Facility	44,155
1001	General	16220	Cook	000	0140	Juvenile Detention Facility	38,920
1001	General	19900	Overtime	000	0140	Juvenile Detention Facility	52,500
1001	General	21500	Office Supplies	000	0140	Juvenile Detention Facility	3,000
1001	General	21600	Operating Supplies	000	0140	Juvenile Detention Facility	25,600
1001	General	24200	Prescription Medicines	000	0140	Juvenile Detention Facility	750
1001	General	25100	Wearing Apparel	000	0140	Juvenile Detention Facility	3,000
1001	General	25801	Food	000	0140	Juvenile Detention Facility	68,000
1001	General	31000	Professional Services	000	0140	Juvenile Detention Facility	45,000
1001	General	31500	Travel & Training	000	0140	Juvenile Detention Facility	800
1001	General	32200	Postage	000	0140	Juvenile Detention Facility	350
1001	General	32400	Utilities	000	0140	Juvenile Detention Facility	90,000
1001	General	35000	Equipment Lease	000	0140	Juvenile Detention Facility	3,500
1001	General	36000	Equipment Repair & Maint	000	0140	Juvenile Detention Facility	1,000
1001	General	36001	Building Repair & Maint	000	0140	Juvenile Detention Facility	25,445
1001	General	36102	Contractual Services	000	0140	Juvenile Detention Facility	67,000
1001	General	37600	Landfill-Trash Hauling	000	0140	Juvenile Detention Facility	1,800

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<u>Fund</u>	<u>Fund Description</u>	<u>Acct</u>	<u>Acct Description</u>	<u>Obj</u>	<u>Loc</u>	<u>Loc Description</u>	<u>2023 Adopted Budget</u>
TOTAL:							2,286,414
1233	LIT Correctional/Rehab Facilit	30000	Bond Payment	000	0529	LIT Correctional/Rehab Facilit	5,515,000
1233	LIT Correctional/Rehab Facilit	31000	Professional Services	000	0529	LIT Correctional/Rehab Facilit	750
TOTAL:							5,515,750
1001	General	11008	Supp - Magistrate	000	0136	Magistrate Court	5,000
1001	General	11208	Small Claims Court Reporter	000	0136	Magistrate Court	51,767
1001	General	11314	Assistant Court Reporter	000	0136	Magistrate Court	47,518
1001	General	11372	Proceedings Supp Ct Reporter	000	0136	Magistrate Court	46,657
1001	General	11501	Senior Asst Court Reporter	000	0136	Magistrate Court	47,518
1001	General	16202	Venue Fee	000	0136	Magistrate Court	100
1001	General	19900	Overtime	000	0136	Magistrate Court	10,500
1001	General	21500	Office Supplies	000	0136	Magistrate Court	6,200
1001	General	25800	Books	000	0136	Magistrate Court	1,425
1001	General	31000	Professional Services	000	0136	Magistrate Court	4,000
1001	General	31500	Travel & Training	000	0136	Magistrate Court	500
1001	General	32000	Dues & Subscription	000	0136	Magistrate Court	250
1001	General	36000	Equipment Repair & Maint	000	0136	Magistrate Court	2,740
1001	General	40100	Office Equipment/Furniture	000	0136	Magistrate Court	1,800
TOTAL:							225,975
2501	User Fee/Jury Fee	31000	Professional Services	000	0136	Magistrate Court	6,000
TOTAL:							6,000
1001	General	10000	Director	000	0125	Museum	53,191
1001	General	11202	Curator	000	0125	Museum	46,417
1001	General	11400	Part Time	000	0125	Museum	29,400
1001	General	19900	Overtime	000	0125	Museum	250
1001	General	21500	Office Supplies	000	0125	Museum	250
1001	General	32400	Utilities	000	0125	Museum	50,094
1001	General	36000	Equipment Repair & Maint	000	0125	Museum	100
TOTAL:							179,702

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<u>Fund</u>	<u>Fund Description</u>	<u>Acct</u>	<u>Acct Description</u>	<u>Obj</u>	<u>Loc</u>	<u>Loc Description</u>	<u>2023 Adopted Budget</u>
1157	Food and Beverage Tax	11106	Superintendent	000	0128	Park	68,467
1157	Food and Beverage Tax	11107	Assistant Superintendent	000	0128	Park	53,395
1157	Food and Beverage Tax	11400	Part Time	000	0128	Park	80,000
1157	Food and Beverage Tax	11603	Maintenance	000	0128	Park	40,205
1157	Food and Beverage Tax	11604	Maintenance (1)	000	0128	Park	39,068
1157	Food and Beverage Tax	11605	Maintenance (2)	000	0128	Park	38,070
1157	Food and Beverage Tax	11606	Supervisor	000	0128	Park	47,442
1157	Food and Beverage Tax	11609	Maintenance (6)	000	0128	Park	38,138
1157	Food and Beverage Tax	11701	Administrative Assistant	000	0128	Park	38,478
1157	Food and Beverage Tax	14000	Office Manager	000	0128	Park	44,803
1157	Food and Beverage Tax	14050	Recreation Director	000	0128	Park	48,185
1157	Food and Beverage Tax	18100	Per Diem - Board Members	000	0128	Park	5,400
1157	Food and Beverage Tax	19900	Overtime	000	0128	Park	17,500
1157	Food and Beverage Tax	22100	Vehicle Maint Supplies	000	0128	Park	5,000
1157	Food and Beverage Tax	31000	Professional Services	000	0128	Park	3,000
1157	Food and Beverage Tax	31601	Operating Expenses	000	0128	Park	32,480
1157	Food and Beverage Tax	32400	Utilities	000	0128	Park	53,165
1157	Food and Beverage Tax	35000	Equipment Lease	000	0128	Park	65,000
1157	Food and Beverage Tax	35301	Dept Of Corrections	000	0128	Park	28,000
1157	Food and Beverage Tax	36000	Equipment Repair & Maint	000	0128	Park	17,000
1157	Food and Beverage Tax	37600	Landfill-Trash Hauling	000	0128	Park	6,500
1157	Food and Beverage Tax	42001	Building & Land Improvement	000	0128	Park	5,000
TOTAL:							774,296
1178	Park Non-Revert Capital Improv	21600	Operating Supplies	000	0271	Park Non-Reverting Capital Imp	12,000
1178	Park Non-Revert Capital Improv	31000	Professional Services	000	0271	Park Non-Reverting Capital Imp	13,000
1178	Park Non-Revert Capital Improv	31601	Operating Expenses	000	0271	Park Non-Reverting Capital Imp	16,000
1178	Park Non-Revert Capital Improv	35000	Equipment Lease	000	0271	Park Non-Reverting Capital Imp	92,500
1178	Park Non-Revert Capital Improv	36200	Communications	000	0271	Park Non-Reverting Capital Imp	3,000
1178	Park Non-Revert Capital Improv	37600	Landfill-Trash Hauling	000	0271	Park Non-Reverting Capital Imp	10,000
1178	Park Non-Revert Capital Improv	42001	Building & Land Improvement	000	0271	Park Non-Reverting Capital Imp	100,000
1178	Park Non-Revert Capital Improv	44003	Computer Hardware & Software	000	0271	Park Non-Reverting Capital Imp	4,000
1178	Park Non-Revert Capital Improv	44100	Misc. Equipment	000	0271	Park Non-Reverting Capital Imp	10,000
TOTAL:							260,500

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1179	Park Non-Reverting Operating	11400	Part Time	000	0273	Park Non-Reverting Operating	10,000
1179	Park Non-Reverting Operating	14200	Fica-Social Security	000	0273	Park Non-Reverting Operating	765
1179	Park Non-Reverting Operating	21600	Operating Supplies	000	0273	Park Non-Reverting Operating	57,720
1179	Park Non-Reverting Operating	31500	Travel & Training	000	0273	Park Non-Reverting Operating	5,000
1179	Park Non-Reverting Operating	31601	Operating Expenses	000	0273	Park Non-Reverting Operating	40,000
1179	Park Non-Reverting Operating	32000	Dues & Subscription	000	0273	Park Non-Reverting Operating	2,000
1179	Park Non-Reverting Operating	32001	Promotional	000	0273	Park Non-Reverting Operating	25,000
1179	Park Non-Reverting Operating	35000	Equipment Lease	000	0273	Park Non-Reverting Operating	20,000
1179	Park Non-Reverting Operating	41601	Other Equipment	000	0273	Park Non-Reverting Operating	15,000
1179	Park Non-Reverting Operating	42001	Building & Land Improvement	000	0273	Park Non-Reverting Operating	50,000
TOTAL:							225,485
1157	Food and Beverage Tax	10000	Director	000	0117	Planning & Zoning	63,610
1157	Food and Beverage Tax	11000	Senior Planner	000	0117	Planning & Zoning	50,755
1157	Food and Beverage Tax	11204	Secretary	000	0117	Planning & Zoning	39,931
1157	Food and Beverage Tax	11400	Part Time	000	0117	Planning & Zoning	27,000
1157	Food and Beverage Tax	12001	Planning Engineer	000	0117	Planning & Zoning	95,363
1157	Food and Beverage Tax	13002	Chief Building Official	000	0117	Planning & Zoning	57,410
1157	Food and Beverage Tax	13100	Building Inspector 1	000	0117	Planning & Zoning	1
1157	Food and Beverage Tax	14000	Office Manager	000	0117	Planning & Zoning	41,569
1157	Food and Beverage Tax	18100	Per Diem - Board Members	000	0117	Planning & Zoning	12,000
1157	Food and Beverage Tax	19900	Overtime	000	0117	Planning & Zoning	1,000
1157	Food and Beverage Tax	21500	Office Supplies	000	0117	Planning & Zoning	2,600
1157	Food and Beverage Tax	25800	Books	000	0117	Planning & Zoning	250
1157	Food and Beverage Tax	31000	Professional Services	000	0117	Planning & Zoning	15,000
1157	Food and Beverage Tax	31200	Printing	000	0117	Planning & Zoning	1,250
1157	Food and Beverage Tax	31450	Unsafe Building Remedies	000	0117	Planning & Zoning	20,000
1157	Food and Beverage Tax	31500	Travel & Training	000	0117	Planning & Zoning	1,130
1157	Food and Beverage Tax	32000	Dues & Subscription	000	0117	Planning & Zoning	1,200
1157	Food and Beverage Tax	36000	Equipment Repair & Maint	000	0117	Planning & Zoning	1,750
TOTAL:							431,819
4901	Inspection Fees - New Subdiv	25100	Wearing Apparel	000	0276	Planning & Zoning/Inspections	400

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4901	Inspection Fees - New Subdiv	25800	Books	000	0276	Planning & Zoning/Inspections	500
4901	Inspection Fees - New Subdiv	30300	Inspection & Testing	000	0276	Planning & Zoning/Inspections	100,000
4901	Inspection Fees - New Subdiv	31000	Professional Services	000	0276	Planning & Zoning/Inspections	15,000
4901	Inspection Fees - New Subdiv	31200	Printing	000	0276	Planning & Zoning/Inspections	1,000
4901	Inspection Fees - New Subdiv	31500	Travel & Training	000	0276	Planning & Zoning/Inspections	2,000
4901	Inspection Fees - New Subdiv	32000	Dues & Subscription	000	0276	Planning & Zoning/Inspections	18,500
4901	Inspection Fees - New Subdiv	36200	Communications	000	0276	Planning & Zoning/Inspections	1,450
4901	Inspection Fees - New Subdiv	41601	Other Equipment	000	0276	Planning & Zoning/Inspections	1,250
TOTAL:							140,100
1197	JC Storm Water Management Dept	11129	Salary Supp - Director	000	0409	Planning & Zoning/Stormwater	15,902
1197	JC Storm Water Management Dept	11132	Supp - Senior Planner	000	0409	Planning & Zoning/Stormwater	5,640
1197	JC Storm Water Management Dept	11133	Supp - Office Manager	000	0409	Planning & Zoning/Stormwater	4,619
1197	JC Storm Water Management Dept	12005	Sub Insp/Stormwater Spec	000	0409	Planning & Zoning/Stormwater	48,431
1197	JC Storm Water Management Dept	14200	Fica-Social Security	000	0409	Planning & Zoning/Stormwater	5,783
1197	JC Storm Water Management Dept	14300	Perf	000	0409	Planning & Zoning/Stormwater	8,466
1197	JC Storm Water Management Dept	14400	Emp Group Health Insurance	000	0409	Planning & Zoning/Stormwater	11,500
1197	JC Storm Water Management Dept	19900	Overtime	000	0409	Planning & Zoning/Stormwater	1,000
1197	JC Storm Water Management Dept	21600	Operating Supplies	000	0409	Planning & Zoning/Stormwater	1,000
1197	JC Storm Water Management Dept	31000	Professional Services	000	0409	Planning & Zoning/Stormwater	35,000
1197	JC Storm Water Management Dept	31500	Travel & Training	000	0409	Planning & Zoning/Stormwater	2,000
1197	JC Storm Water Management Dept	31601	Operating Expenses	000	0409	Planning & Zoning/Stormwater	1,000
1197	JC Storm Water Management Dept	41601	Other Equipment	000	0409	Planning & Zoning/Stormwater	1,000
TOTAL:							141,341
2502	County Alcohol & Drug	11204	Secretary	000	0332	Probation/ Alcohol & Drug	43,205
2502	County Alcohol & Drug	11216	Alcohol & Drug Assessor	000	0332	Probation/ Alcohol & Drug	35,423
2502	County Alcohol & Drug	11271	Jail Navigator/Probation Officer	000	0332	Probation/ Alcohol & Drug	45,475
2502	County Alcohol & Drug	11400	Part Time	000	0332	Probation/ Alcohol & Drug	10,000
2502	County Alcohol & Drug	14200	Fica-Social Security	000	0332	Probation/ Alcohol & Drug	10,412
2502	County Alcohol & Drug	14300	Perf	000	0332	Probation/ Alcohol & Drug	14,124
2502	County Alcohol & Drug	14400	Emp Group Health Insurance	000	0332	Probation/ Alcohol & Drug	34,500
2502	County Alcohol & Drug	19900	Overtime	000	0332	Probation/ Alcohol & Drug	2,000
2502	County Alcohol & Drug	31500	Travel & Training	000	0332	Probation/ Alcohol & Drug	10,000

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2502	County Alcohol & Drug	36000	Equipment Repair & Maint	000	0332	Probation/ Alcohol & Drug	2,000
2502	County Alcohol & Drug	44000	Office Equipment	000	0332	Probation/ Alcohol & Drug	2,000
TOTAL:							209,139
2101	Supplemental Adult Prob Svc	11136	Supp - Program Therapist	000	0297	Probation/ Supp Adult	15,000
2101	Supplemental Adult Prob Svc	11237	Supp -Field Officer Supervisor	000	0297	Probation/ Supp Adult	5,000
2101	Supplemental Adult Prob Svc	11238	Supp - Asst Chief Prob Officer	000	0297	Probation/ Supp Adult	10,000
2101	Supplemental Adult Prob Svc	11400	Part Time	000	0297	Probation/ Supp Adult	60,000
2101	Supplemental Adult Prob Svc	14200	Fica-Social Security	000	0297	Probation/ Supp Adult	7,750
2101	Supplemental Adult Prob Svc	14300	Perf	000	0297	Probation/ Supp Adult	11,347
2101	Supplemental Adult Prob Svc	19900	Overtime	000	0297	Probation/ Supp Adult	1,000
2101	Supplemental Adult Prob Svc	21002	Awards/Plaques	000	0297	Probation/ Supp Adult	150
2101	Supplemental Adult Prob Svc	21500	Office Supplies	000	0297	Probation/ Supp Adult	15,000
2101	Supplemental Adult Prob Svc	25100	Wearing Apparel	000	0297	Probation/ Supp Adult	900
2101	Supplemental Adult Prob Svc	31000	Professional Services	000	0297	Probation/ Supp Adult	70,000
2101	Supplemental Adult Prob Svc	31200	Printing	000	0297	Probation/ Supp Adult	800
2101	Supplemental Adult Prob Svc	31500	Travel & Training	000	0297	Probation/ Supp Adult	10,000
2101	Supplemental Adult Prob Svc	36200	Communications	000	0297	Probation/ Supp Adult	2,500
2101	Supplemental Adult Prob Svc	44000	Office Equipment	000	0297	Probation/ Supp Adult	4,000
TOTAL:							198,447
1001	General	11123	Director/Chief Prob Officer	000	0138	Probation/ Unified	101,304
1001	General	11199	Adult Office Manager	000	0138	Probation/ Unified	45,309
1001	General	11420	Probation Officer	000	0138	Probation/ Unified	61,022
1001	General	11431	Field Officer (1)	000	0138	Probation/ Unified	46,239
1001	General	12850	Coord-Alcohol&Drug/ProbOfficer	000	0138	Probation/ Unified	66,523
1001	General	12851	Probation Officer	000	0138	Probation/ Unified	61,022
1001	General	16691	Probation Officer	000	0138	Probation/ Unified	84,959
1001	General	16692	Deputy Director	000	0138	Probation/ Unified	95,306
1001	General	16693	Probation Officer	000	0138	Probation/ Unified	61,022
1001	General	16694	Probation Officer	000	0138	Probation/ Unified	61,022
1001	General	16695	Probation Officer	000	0138	Probation/ Unified	65,941
1001	General	16920	Probation Officer	000	0138	Probation/ Unified	84,959
1001	General	16921	Program Therapist	000	0138	Probation/ Unified	75,704
1001	General	16922	Probation Officer	000	0138	Probation/ Unified	69,550

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1001	General	16923	Probation Officer	000	0138	Probation/ Unified	84,959
1001	General	16924	Probation Officer	000	0138	Probation/ Unified	73,712
1001	General	16925	Probation Officer	000	0138	Probation/ Unified	43,423
1001	General	16926	Probation Officer	000	0138	Probation/ Unified	61,022
1001	General	16927	Probation Officer	000	0138	Probation/ Unified	61,022
1001	General	16928	Probation Officer	000	0138	Probation/ Unified	77,358
1001	General	16929	Probation Officer Supervisor	000	0138	Probation/ Unified	90,529
1001	General	16930	Probation Officer	000	0138	Probation/ Unified	80,953
1001	General	16932	Probation Officer	000	0138	Probation/ Unified	77,358
1001	General	16933	Probation Officer	000	0138	Probation/ Unified	77,358
1001	General	16934	Probation Officer	000	0138	Probation/ Unified	67,043
1001	General	16935	Probation Officer	000	0138	Probation/ Unified	53,876
1001	General	16936	Probation Officer	000	0138	Probation/ Unified	50,075
1001	General	16950	Asst Chief Probation Officer	000	0138	Probation/ Unified	91,353
1001	General	16951	Probation Officer	000	0138	Probation/ Unified	66,593
1001	General	16971	Juvenile Office Manager	000	0138	Probation/ Unified	45,309
1001	General	16990	Probation Officer	000	0138	Probation/ Unified	59,123
1001	General	16993	Probation Officer	000	0138	Probation/ Unified	73,712
1001	General	16995	Probation Officer	000	0138	Probation/ Unified	73,712
1001	General	16996	Prob Officer/Pretrial Super	000	0138	Probation/ Unified	72,613
1001	General	16998	Probation Officer	000	0138	Probation/ Unified	45,397
1001	General	16999	Probation Officer	000	0138	Probation/ Unified	43,219
1001	General	19900	Overtime	000	0138	Probation/ Unified	10,000
TOTAL:							2,459,601
1001	General	11011	Program Coordinator	000	0108	Prosecuting Attorney	45,308
1001	General	11021	Deputy Prosecutor (8)	000	0108	Prosecuting Attorney	80,770
1001	General	11023	Deputy Prosecutor (10)	000	0108	Prosecuting Attorney	79,791
1001	General	11024	Deputy Prosecutor (11)	000	0108	Prosecuting Attorney	88,698
1001	General	11025	Deputy Prosecutor (12)	000	0108	Prosecuting Attorney	91,862
1001	General	11100	Elected Official	000	0108	Prosecuting Attorney	5,000
1001	General	11210	Deputy Prosecutor (7)	000	0108	Prosecuting Attorney	96,119
1001	General	11236	Supp - VA Grant (1)	000	0108	Prosecuting Attorney	11,663
1001	General	11241	Supp - STOP Grant	000	0108	Prosecuting Attorney	43,096

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1001	General	11373	Deputy Prosecutor (6)	000	0108	Prosecuting Attorney	99,572
1001	General	11374	Deputy Prosecutor (1)	000	0108	Prosecuting Attorney	95,775
1001	General	11375	Deputy Prosecutor (2)	000	0108	Prosecuting Attorney	95,775
1001	General	11376	Deputy Prosecutor (3)	000	0108	Prosecuting Attorney	90,784
1001	General	11377	Deputy Prosecutor (4)	000	0108	Prosecuting Attorney	92,610
1001	General	11378	Deputy Prosecutor (5)	000	0108	Prosecuting Attorney	95,484
1001	General	11410	Legal Assistant/Paralegal (6)	000	0108	Prosecuting Attorney	48,782
1001	General	11411	Legal Assistant/Paralegal (1)	000	0108	Prosecuting Attorney	46,793
1001	General	11413	Legal Assistant/Paralegal (9)	000	0108	Prosecuting Attorney	22,653
1001	General	11414	Legal Assistant/Paralegal (4)	000	0108	Prosecuting Attorney	45,308
1001	General	11415	Legal Assistant/Paralegal (5)	000	0108	Prosecuting Attorney	45,308
1001	General	11424	Legal Assistant/Paralegal (7)	000	0108	Prosecuting Attorney	50,689
1001	General	11428	Legal Assistant/Paralegal (8)	000	0108	Prosecuting Attorney	45,308
1001	General	11462	Legal Assistant/Paralegal (2)	000	0108	Prosecuting Attorney	45,308
1001	General	11548	Supp - VA Grant (2)	000	0108	Prosecuting Attorney	11,255
1001	General	11550	Victim Advocate	000	0108	Prosecuting Attorney	53,496
1001	General	11616	Diversion Assistant	000	0108	Prosecuting Attorney	47,499
1001	General	11706	Legal Assistant/Paralegal (10)	000	0108	Prosecuting Attorney	22,653
1001	General	12000	Deputy State Prison Prosecutor	000	0108	Prosecuting Attorney	46,436
1001	General	19900	Overtime	000	0108	Prosecuting Attorney	10,000
1001	General	44000	Office Equipment	000	0108	Prosecuting Attorney	11,000
TOTAL:							1,664,795
1001	General	11020	Deputy Prosecutor (9)	000	0118	Prosecutor Child Support IV-D	95,475
1001	General	11413	Legal Assistant/Paralegal (9)	000	0118	Prosecutor Child Support IV-D	22,654
1001	General	11701	Administrative Assistant	000	0118	Prosecutor Child Support IV-D	46,729
1001	General	11702	Administrative Assistant (1)	000	0118	Prosecutor Child Support IV-D	45,456
1001	General	11703	Administrative Assistant (2)	000	0118	Prosecutor Child Support IV-D	43,280
1001	General	11704	Administrative Assistant (3)	000	0118	Prosecutor Child Support IV-D	45,075
1001	General	11705	Administrative Assistant (4)	000	0118	Prosecutor Child Support IV-D	44,458
1001	General	11706	Legal Assistant/Paralegal (10)	000	0118	Prosecutor Child Support IV-D	22,654
1001	General	11707	Administrative Assistant (6)	000	0118	Prosecutor Child Support IV-D	44,120
1001	General	11708	Administrative Assistant (7)	000	0118	Prosecutor Child Support IV-D	45,673
1001	General	11800	Office Coordinator	000	0118	Prosecutor Child Support IV-D	57,423

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<u>Fund</u>	<u>Fund Description</u>	<u>Acct</u>	<u>Acct Description</u>	<u>Obj</u>	<u>Loc</u>	<u>Loc Description</u>	<u>2023 Adopted Budget</u>
1001	General	11808	Investigator	000	0118	Prosecutor Child Support IV-D	66,523
1001	General	14200	Fica-Social Security	000	0118	Prosecutor Child Support IV-D	44,563
1001	General	14300	Perf	000	0118	Prosecutor Child Support IV-D	65,242
1001	General	19900	Overtime	000	0118	Prosecutor Child Support IV-D	3,000
TOTAL:							692,325
2508	Prosecutor Deferral Program	21500	Office Supplies	000	0327	Prosecutor Deferral Program	14,000
2508	Prosecutor Deferral Program	22100	Vehicle Maint Supplies	000	0327	Prosecutor Deferral Program	6,000
2508	Prosecutor Deferral Program	25800	Books	000	0327	Prosecutor Deferral Program	8,000
2508	Prosecutor Deferral Program	31500	Travel & Training	000	0327	Prosecutor Deferral Program	5,000
2508	Prosecutor Deferral Program	32000	Dues & Subscription	000	0327	Prosecutor Deferral Program	14,000
TOTAL:							47,000
2509	Pretrial Diversion Program	11379	Supp - On Call	000	0286	Prosecutor/Pretrial Diversion	5,202
2509	Pretrial Diversion Program	11400	Part Time	000	0286	Prosecutor/Pretrial Diversion	10,000
2509	Pretrial Diversion Program	11455	Supp - Communications	000	0286	Prosecutor/Pretrial Diversion	1,326
2509	Pretrial Diversion Program	11457	Supp - Communications	000	0286	Prosecutor/Pretrial Diversion	1,326
2509	Pretrial Diversion Program	11458	Supp - Communications	000	0286	Prosecutor/Pretrial Diversion	1,326
2509	Pretrial Diversion Program	11459	Supp - Communications	000	0286	Prosecutor/Pretrial Diversion	1,326
2509	Pretrial Diversion Program	11470	Supp - Post Conviction Relief	000	0286	Prosecutor/Pretrial Diversion	10,000
2509	Pretrial Diversion Program	11507	Supp - Training	000	0286	Prosecutor/Pretrial Diversion	5,000
2509	Pretrial Diversion Program	11549	Supp-Family Resources (1)	000	0286	Prosecutor/Pretrial Diversion	3,400
2509	Pretrial Diversion Program	11560	Computer Specialist (2)	000	0286	Prosecutor/Pretrial Diversion	2,550
2509	Pretrial Diversion Program	11561	Computer Specialist (1)	000	0286	Prosecutor/Pretrial Diversion	2,550
2509	Pretrial Diversion Program	11574	Supp-Family Resources (2)	000	0286	Prosecutor/Pretrial Diversion	3,400
2509	Pretrial Diversion Program	11575	Supp-Family Resources (3)	000	0286	Prosecutor/Pretrial Diversion	3,400
2509	Pretrial Diversion Program	11601	Transcripts	000	0286	Prosecutor/Pretrial Diversion	7,500
2509	Pretrial Diversion Program	11802	Intern	000	0286	Prosecutor/Pretrial Diversion	5,000
2509	Pretrial Diversion Program	14200	Fica-Social Security	000	0286	Prosecutor/Pretrial Diversion	5,608
2509	Pretrial Diversion Program	14300	Perf	000	0286	Prosecutor/Pretrial Diversion	8,210
2509	Pretrial Diversion Program	16700	Witness Fees	000	0286	Prosecutor/Pretrial Diversion	5,000
2509	Pretrial Diversion Program	19900	Overtime	000	0286	Prosecutor/Pretrial Diversion	5,000
2509	Pretrial Diversion Program	31000	Professional Services	000	0286	Prosecutor/Pretrial Diversion	5,000
2509	Pretrial Diversion Program	31200	Printing	000	0286	Prosecutor/Pretrial Diversion	2,500

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2509	Pretrial Diversion Program	36000	Equipment Repair & Maint	000	0286	Prosecutor/Pretrial Diversion	2,000
2509	Pretrial Diversion Program	44000	Office Equipment	000	0286	Prosecutor/Pretrial Diversion	10,000
TOTAL:							106,624
1154	Enhanced Access	31000	Professional Services	000	0104	Recorder	39,000
1154	Enhanced Access	32000	Dues & Subscription	000	0104	Recorder	36,000
1154	Enhanced Access	36102	Contractual Services	000	0104	Recorder	35,000
1154	Enhanced Access	44000	Office Equipment	000	0104	Recorder	20,000
TOTAL:							130,000
1160	Identification Security Protec	31000	Professional Services	000	0104	Recorder	50,000
TOTAL:							50,000
1217	Elected Officials Training	31500	Travel & Training	000	0104	Recorder	5,000
TOTAL:							5,000
1189	Recorders Records Perpet	11100	Elected Official	000	0277	Recorders Records Perpet	69,308
1189	Recorders Records Perpet	11201	First Deputy	000	0277	Recorders Records Perpet	56,625
1189	Recorders Records Perpet	13401	Deputy Recorder	000	0277	Recorders Records Perpet	44,415
1189	Recorders Records Perpet	13402	Deputy Recorder	000	0277	Recorders Records Perpet	43,526
1189	Recorders Records Perpet	13403	Deputy Recorder	000	0277	Recorders Records Perpet	41,199
1189	Recorders Records Perpet	13404	Deputy Recorder	000	0277	Recorders Records Perpet	41,199
1189	Recorders Records Perpet	13405	Deputy Recorder	000	0277	Recorders Records Perpet	41,199
TOTAL:							337,471
1001	General	11100	Elected Official	000	0105	Sheriff	148,748
1001	General	11200	Chief Deputy	000	0105	Sheriff	90,502
1001	General	11211	Major	000	0105	Sheriff	83,002
1001	General	11212	Major (1)	000	0105	Sheriff	83,002
1001	General	11224	Sheriff's Clerk (1)	000	0105	Sheriff	43,301
1001	General	11350	Lieutenant	000	0105	Sheriff	75,502
1001	General	11351	Lieutenant (1)	000	0105	Sheriff	75,502
1001	General	11352	Lieutenant (2)	000	0105	Sheriff	75,502
1001	General	11353	Lieutenant (3)	000	0105	Sheriff	75,502
1001	General	11354	Lieutenant (4)	000	0105	Sheriff	75,502

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1001	General	11355	Lieutenant (5)	000	0105	Sheriff	75,502
1001	General	11398	Personnel Clerk	000	0105	Sheriff	43,301
1001	General	11441	Sergeant (1)	000	0105	Sheriff	70,502
1001	General	11442	Sergeant (2)	000	0105	Sheriff	70,502
1001	General	11443	Sergeant (3)	000	0105	Sheriff	70,502
1001	General	11444	Sergeant (4)	000	0105	Sheriff	70,502
1001	General	11445	Sergeant (5)	000	0105	Sheriff	70,502
1001	General	11510	Sheriff Deputy	000	0105	Sheriff	65,502
1001	General	11511	Sheriff Deputy (1)	000	0105	Sheriff	65,502
1001	General	11512	Sheriff Deputy (2)	000	0105	Sheriff	65,502
1001	General	11513	Sheriff Deputy (3)	000	0105	Sheriff	65,502
1001	General	11514	Sheriff Deputy (4)	000	0105	Sheriff	65,502
1001	General	11515	Sheriff Deputy (5)	000	0105	Sheriff	65,502
1001	General	11516	Sheriff Deputy (6)	000	0105	Sheriff	65,502
1001	General	11517	Sheriff Deputy (7)	000	0105	Sheriff	65,502
1001	General	11518	Sheriff Deputy (8)	000	0105	Sheriff	65,502
1001	General	11519	Sheriff Deputy (9)	000	0105	Sheriff	65,502
1001	General	11520	Sheriff Deputy (10)	000	0105	Sheriff	65,502
1001	General	11521	Sheriff Deputy (11)	000	0105	Sheriff	65,502
1001	General	11522	Sheriff Deputy (12)	000	0105	Sheriff	65,502
1001	General	11523	Sheriff Deputy (13)	000	0105	Sheriff	65,502
1001	General	11524	Sheriff Deputy (14)	000	0105	Sheriff	65,502
1001	General	11525	Sheriff Deputy (15)	000	0105	Sheriff	65,502
1001	General	11526	Sheriff Deputy (16)	000	0105	Sheriff	65,502
1001	General	11527	Sheriff Deputy (17)	000	0105	Sheriff	65,502
1001	General	11528	Sheriff Deputy (18)	000	0105	Sheriff	65,502
1001	General	11529	Sheriff Deputy (19)	000	0105	Sheriff	65,502
1001	General	11530	Sheriff Deputy (20)	000	0105	Sheriff	65,502
1001	General	11531	Sheriff Deputy (21)	000	0105	Sheriff	65,502
1001	General	11532	Sheriff Deputy (22)	000	0105	Sheriff	65,502
1001	General	11533	Sheriff Deputy (23)	000	0105	Sheriff	65,502
1001	General	11534	Sheriff Deputy (24)	000	0105	Sheriff	65,502
1001	General	11535	Sheriff Deputy (25)	000	0105	Sheriff	65,502
1001	General	11536	Sheriff Deputy (26)	000	0105	Sheriff	65,502

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1001	General	11537	Sheriff Deputy (27)	000	0105	Sheriff	65,502
1001	General	11538	Sheriff Deputy (28)	000	0105	Sheriff	65,502
1001	General	11539	Sheriff Deputy (29)	000	0105	Sheriff	65,502
1001	General	11540	Sheriff Deputy (30)	000	0105	Sheriff	65,502
1001	General	11541	Sheriff Deputy (31)	000	0105	Sheriff	65,502
1001	General	11542	Sheriff Deputy (32)	000	0105	Sheriff	65,502
1001	General	11543	Sheriff Deputy (33)	000	0105	Sheriff	65,502
1001	General	11544	Sheriff Deputy (34)	000	0105	Sheriff	65,502
1001	General	11545	Sheriff Deputy (35)	000	0105	Sheriff	65,502
1001	General	11562	Sheriff Deputy (36)	000	0105	Sheriff	65,502
1001	General	11563	Sheriff Deputy (37)	000	0105	Sheriff	65,502
1001	General	11564	Sheriff Deputy (38)	000	0105	Sheriff	65,502
1001	General	11565	Sheriff Deputy (39)	000	0105	Sheriff	65,502
1001	General	12710	Sheriff's Clerk (3)	000	0105	Sheriff	43,301
1001	General	12720	Sheriff's Clerk (4)	000	0105	Sheriff	43,301
1001	General	12740	Sheriff's Clerk (5)	000	0105	Sheriff	43,301
1001	General	12800	Computer Administrator	000	0105	Sheriff	67,212
1001	General	13000	Civil Process Server	000	0105	Sheriff	43,374
1001	General	13001	Civil Process Server (1)	000	0105	Sheriff	43,374
1001	General	13200	Crime Technician	000	0105	Sheriff	52,260
1001	General	14000	Office Manager	000	0105	Sheriff	51,070
1001	General	16400	Pension	000	0105	Sheriff	1,192,000
1001	General	16900	Shift Differential Pay	000	0105	Sheriff	12,400
1001	General	17000	Special Teams Pay	000	0105	Sheriff	39,400
1001	General	18100	Per Diem - Board Members	000	0105	Sheriff	2,250
1001	General	19900	Overtime	000	0105	Sheriff	100,000
1001	General	21500	Office Supplies	000	0105	Sheriff	14,500
1001	General	22400	Narcotics	000	0105	Sheriff	19,000
1001	General	25100	Wearing Apparel	000	0105	Sheriff	51,680
1001	General	25101	Reserve Wearing Apparel	000	0105	Sheriff	8,100
1001	General	25500	Special Teams	000	0105	Sheriff	23,500
1001	General	31000	Professional Services	000	0105	Sheriff	20,000
1001	General	31200	Printing	000	0105	Sheriff	7,000
1001	General	31500	Travel & Training	000	0105	Sheriff	20,100

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1001	General	32200	Postage	000	0105	Sheriff	2,500
1001	General	34200	Prof Liability & Casualty	000	0105	Sheriff	8,000
1001	General	36000	Equipment Repair & Maint	000	0105	Sheriff	12,000
1001	General	36101	Maintenance Contracts	000	0105	Sheriff	142,500
1001	General	44000	Office Equipment	000	0105	Sheriff	20,000
TOTAL:							5,999,581
8950	21.027 American Rescue Plan	11570	CIT Deputy 01	000	0155	Sheriff/CIT	61,217
8950	21.027 American Rescue Plan	11571	CIT Deputy 02	000	0155	Sheriff/CIT	61,217
8950	21.027 American Rescue Plan	14200	Fica-Social Security	000	0155	Sheriff/CIT	9,367
8950	21.027 American Rescue Plan	14300	Perf	000	0155	Sheriff/CIT	13,713
8950	21.027 American Rescue Plan	14400	Emp Group Health Insurance	000	0155	Sheriff/CIT	23,000
8950	21.027 American Rescue Plan	19900	Overtime	000	0155	Sheriff/CIT	200
8950	21.027 American Rescue Plan	25100	Wearing Apparel	000	0155	Sheriff/CIT	1,800
8950	21.027 American Rescue Plan	36102	Contractual Services	000	0155	Sheriff/CIT	15,000
8950	21.027 American Rescue Plan	41601	Other Equipment	000	0155	Sheriff/CIT	2,000
8950	21.027 American Rescue Plan	42700	Capital Improvements	000	0155	Sheriff/CIT	1
8950	21.027 American Rescue Plan	47400	Vehicles	000	0155	Sheriff/CIT	1
TOTAL:							187,516
1175	County Misdemeanant	11270	Classification Specialist	000	0217	Sheriff/Misdemeanant	50,600
1175	County Misdemeanant	11400	Part Time	000	0217	Sheriff/Misdemeanant	15,500
1175	County Misdemeanant	14200	Fica-Social Security	000	0217	Sheriff/Misdemeanant	5,057
1175	County Misdemeanant	14300	Perf	000	0217	Sheriff/Misdemeanant	5,667
1175	County Misdemeanant	21500	Office Supplies	000	0217	Sheriff/Misdemeanant	2,000
1175	County Misdemeanant	31500	Travel & Training	000	0217	Sheriff/Misdemeanant	500
1175	County Misdemeanant	40100	Office Equipment/Furniture	000	0217	Sheriff/Misdemeanant	2,000
1175	County Misdemeanant	44000	Office Equipment	000	0217	Sheriff/Misdemeanant	2,000
TOTAL:							83,324
1155	Extradition	20000	Claims	000	0211	Sheriff Extradition & Assist	10,000
TOTAL:							10,000
1001	General	21500	Office Supplies	000	0124	Sheriff/Jail	9,000
1001	General	21600	Operating Supplies	000	0124	Sheriff/Jail	300,000

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1001	General	25100	Wearing Apparel	000	0124	Sheriff/Jail	63,900
1001	General	25801	Food	000	0124	Sheriff/Jail	650,000
1001	General	30900	Hospital & Medical	000	0124	Sheriff/Jail	1
1001	General	31000	Professional Services	000	0124	Sheriff/Jail	55,000
1001	General	31200	Printing	000	0124	Sheriff/Jail	4,000
1001	General	32400	Utilities	000	0124	Sheriff/Jail	387,600
1001	General	36000	Equipment Repair & Maint	000	0124	Sheriff/Jail	40,000
1001	General	36001	Building Repair & Maint	000	0124	Sheriff/Jail	70,000
1001	General	36200	Communications	000	0124	Sheriff/Jail	50,000
1001	General	37600	Landfill-Trash Hauling	000	0124	Sheriff/Jail	16,000
1001	General	39202	Safe Keeping Of Inmates	000	0124	Sheriff/Jail	100
1001	General	42700	Capital Improvements	000	0124	Sheriff/Jail	40,000
1001	General	44100	Misc. Equipment	000	0124	Sheriff/Jail	5,000
TOTAL:							1,690,601
1233	LIT Correctional/Rehab Facilit	11205	Matron	000	0124	Sheriff/Jail	65,502
1233	LIT Correctional/Rehab Facilit	11211	Major	000	0124	Sheriff/Jail	83,002
1233	LIT Correctional/Rehab Facilit	11400	Part Time	000	0124	Sheriff/Jail	25,000
1233	LIT Correctional/Rehab Facilit	11441	Sergeant (1)	000	0124	Sheriff/Jail	53,647
1233	LIT Correctional/Rehab Facilit	11608	Maintenance Supervisor	000	0124	Sheriff/Jail	53,269
1233	LIT Correctional/Rehab Facilit	12101	Maintenance	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12103	Maintenance	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12104	Custodian	000	0124	Sheriff/Jail	37,777
1233	LIT Correctional/Rehab Facilit	12500	Sergeant (2)	000	0124	Sheriff/Jail	53,647
1233	LIT Correctional/Rehab Facilit	12509	Assistant Corporal	000	0124	Sheriff/Jail	48,901
1233	LIT Correctional/Rehab Facilit	12510	Correctional Officer	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12511	Correctional Officer (1)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12513	Correctional Officer (3)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12514	Correctional Officer (4)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12515	Correctional Officer (5)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12516	Assistant Corporal	000	0124	Sheriff/Jail	48,901
1233	LIT Correctional/Rehab Facilit	12517	Correctional Officer (7)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12518	Correctional Officer (8)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12519	Correctional Officer (9)	000	0124	Sheriff/Jail	45,196

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1233	LIT Correctional/Rehab Facilit	12520	Sergeant (3)	000	0124	Sheriff/Jail	53,647
1233	LIT Correctional/Rehab Facilit	12521	Corporal (1)	000	0124	Sheriff/Jail	50,804
1233	LIT Correctional/Rehab Facilit	12522	Correctional Officer (12)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12523	Correctional Officer (13)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12524	Correctional Officer (14)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12525	Correctional Officer (15)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12526	Correctional Officer (16)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12527	Correctional Officer (17)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12528	Correctional Officer (18)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12529	Correctional Officer (19)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12530	Correctional Officer (20)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12531	Correctional Officer (21)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12532	Assistant Corporal	000	0124	Sheriff/Jail	48,901
1233	LIT Correctional/Rehab Facilit	12533	Correctional Officer (23)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12534	Correctional Officer (24)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12535	Correctional Officer (25)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12536	Correctional Officer (26)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12537	Correctional Officer (27)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12538	Correctional Officer (28)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12539	Correctional Officer (29)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12540	Correctional Officer (30)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12541	Correctional Officer (31)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12542	Assistant Corporal	000	0124	Sheriff/Jail	48,901
1233	LIT Correctional/Rehab Facilit	12543	Correctional Officer (33)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12544	Correctional Officer (34)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12545	Correctional Officer (35)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12546	Logistics Coordinator	000	0124	Sheriff/Jail	60,394
1233	LIT Correctional/Rehab Facilit	12547	Corporal (2)	000	0124	Sheriff/Jail	50,804
1233	LIT Correctional/Rehab Facilit	12548	Corporal (3)	000	0124	Sheriff/Jail	50,804
1233	LIT Correctional/Rehab Facilit	12549	Corporal (4)	000	0124	Sheriff/Jail	50,804
1233	LIT Correctional/Rehab Facilit	12550	Correctional Officer (36)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12551	Correctional Officer (37)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12552	Correctional Officer (38)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12553	Correctional Officer (39)	000	0124	Sheriff/Jail	45,196

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1233	LIT Correctional/Rehab Facilit	12554	Correctional Officer (40)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12558	Correctional Officer (41)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12559	Correctional Officer (42)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12560	Correctional Officer (43)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12561	Correctional Officer (44)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12562	Correctional Officer (45)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12563	Correctional Officer (46)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12564	Correctional Officer (47)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12565	Correctional Officer (48)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12566	Correctional Officer (49)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12567	Correctional Officer (50)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12568	Correctional Officer (51)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12569	Correctional Officer (52)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12570	Correctional Officer (53)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12571	Correctional Officer (54)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12572	Correctional Officer (55)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12573	Correctional Officer (56)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12574	Correctional Officer (57)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12575	Correctional Officer (58)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12576	Correctional Officer (59)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12577	Correctional Officer (60)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12578	Correctional Officer (61)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12579	Correctional Officer (62)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12580	Correctional Officer (63)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12581	Correctional Officer (64)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12582	Correctional Officer (65)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12583	Correctional Officer (66)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12584	Correctional Officer (67)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12585	Correctional Officer (68)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12586	Correctional Officer (69)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12587	Correctional Officer (70)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12588	Correctional Officer (71)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12589	Correctional Officer (72)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12590	Correctional Officer (73)	000	0124	Sheriff/Jail	45,196

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<u>Fund</u>	<u>Fund Description</u>	<u>Acct</u>	<u>Acct Description</u>	<u>Obj</u>	<u>Loc</u>	<u>Loc Description</u>	<u>2023 Adopted Budget</u>
1233	LIT Correctional/Rehab Facilit	12591	Correctional Officer (74)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12592	Correctional Officer (75)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12593	Correctional Officer (76)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12594	Correctional Officer (77)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12595	Correctional Officer (78)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12596	Correctional Officer (79)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12597	Correctional Officer (80)	000	0124	Sheriff/Jail	45,196
1233	LIT Correctional/Rehab Facilit	12600	Operations Coordinator	000	0124	Sheriff/Jail	60,394
1233	LIT Correctional/Rehab Facilit	12601	Personnel Coordinator	000	0124	Sheriff/Jail	60,394
1233	LIT Correctional/Rehab Facilit	12610	Corporal (5)	000	0124	Sheriff/Jail	50,804
1233	LIT Correctional/Rehab Facilit	12612	Corporal (6)	000	0124	Sheriff/Jail	50,804
1233	LIT Correctional/Rehab Facilit	12640	Intel Analyst	000	0124	Sheriff/Jail	45,000
1233	LIT Correctional/Rehab Facilit	12901	Sheriff's Clerk (6)	000	0124	Sheriff/Jail	43,301
1233	LIT Correctional/Rehab Facilit	12910	SVOR Deputy	000	0124	Sheriff/Jail	46,010
1233	LIT Correctional/Rehab Facilit	14200	Fica-Social Security	000	0124	Sheriff/Jail	388,638
1233	LIT Correctional/Rehab Facilit	14300	Perf	000	0124	Sheriff/Jail	560,903
1233	LIT Correctional/Rehab Facilit	16200	Cook	000	0124	Sheriff/Jail	40,000
1233	LIT Correctional/Rehab Facilit	16210	Head/Lead Cook	000	0124	Sheriff/Jail	45,000
1233	LIT Correctional/Rehab Facilit	16220	Cook	000	0124	Sheriff/Jail	40,000
1233	LIT Correctional/Rehab Facilit	16221	Cook	000	0124	Sheriff/Jail	40,000
1233	LIT Correctional/Rehab Facilit	16400	Pension	000	0124	Sheriff/Jail	15,000
1233	LIT Correctional/Rehab Facilit	16900	Shift Differential Pay	000	0124	Sheriff/Jail	44,400
1233	LIT Correctional/Rehab Facilit	17000	Special Teams Pay	000	0124	Sheriff/Jail	24,000
1233	LIT Correctional/Rehab Facilit	19900	Overtime	000	0124	Sheriff/Jail	200,000
1233	LIT Correctional/Rehab Facilit	30900	Hospital & Medical	000	0124	Sheriff/Jail	1,300,000
1233	LIT Correctional/Rehab Facilit	36102	Contractual Services	000	0124	Sheriff/Jail	210,000
1233	LIT Correctional/Rehab Facilit	44100	Misc. Equipment	000	0124	Sheriff/Jail	50,000
TOTAL:							7,679,445
1156	Sheriff Firearms Training	21600	Operating Supplies	000	0124	Sheriff/Jail	5,000
TOTAL:							5,000
1001	General	11007	District Program Coordinator	000	0130	Soil And Water Conservation	53,395
1001	General	11230	Program Assistant	000	0130	Soil And Water Conservation	45,308

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1001	General	20000	Claims	000	0130	Soil And Water Conservation	58,000
TOTAL:							156,703
1001	General	11109	Judge County Share	000	0132	Superior Court #1	5,000
1001	General	11313	Court Reporter	000	0132	Superior Court #1	51,767
1001	General	11314	Assistant Court Reporter	000	0132	Superior Court #1	47,518
1001	General	11315	Assistant Court Reporter (1)	000	0132	Superior Court #1	47,518
1001	General	11316	Assistant Court Reporter (2)	000	0132	Superior Court #1	47,518
1001	General	11400	Part Time	000	0132	Superior Court #1	20,000
1001	General	11601	Transcripts	000	0132	Superior Court #1	1,500
1001	General	11920	VASIA Director	000	0132	Superior Court #1	58,094
1001	General	19900	Overtime	000	0132	Superior Court #1	1,500
1001	General	21500	Office Supplies	000	0132	Superior Court #1	2,500
1001	General	25800	Books	000	0132	Superior Court #1	7,600
1001	General	31000	Professional Services	000	0132	Superior Court #1	10,000
1001	General	31200	Printing	000	0132	Superior Court #1	2,000
1001	General	31500	Travel & Training	000	0132	Superior Court #1	475
1001	General	32000	Dues & Subscription	000	0132	Superior Court #1	500
1001	General	36000	Equipment Repair & Maint	000	0132	Superior Court #1	1,500
1001	General	36200	Communications	000	0132	Superior Court #1	600
1001	General	39101	Jury Expense	000	0132	Superior Court #1	2,000
1001	General	44000	Office Equipment	000	0132	Superior Court #1	1,000
TOTAL:							308,590
2501	User Fee/Jury Fee	39101	Jury Expense	000	0132	Superior Court #1	10,000
TOTAL:							10,000
1001	General	11109	Judge County Share	000	0133	Superior Court #2	5,000
1001	General	11313	Court Reporter	000	0133	Superior Court #2	51,767
1001	General	11314	Assistant Court Reporter	000	0133	Superior Court #2	47,518
1001	General	11315	Assistant Court Reporter (1)	000	0133	Superior Court #2	47,518
1001	General	11400	Part Time	000	0133	Superior Court #2	10,000
1001	General	11601	Transcripts	000	0133	Superior Court #2	2,000
1001	General	12111	Asst Court Reporter/Bailiff	000	0133	Superior Court #2	47,518
1001	General	19900	Overtime	000	0133	Superior Court #2	4,149

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1001	General	21500	Office Supplies	000	0133	Superior Court #2	5,511
1001	General	25800	Books	000	0133	Superior Court #2	2,032
1001	General	30010	Public Defenders (Contracts)	000	0133	Superior Court #2	126,000
1001	General	31000	Professional Services	000	0133	Superior Court #2	26,000
1001	General	31200	Printing	000	0133	Superior Court #2	1,100
1001	General	31500	Travel & Training	000	0133	Superior Court #2	1,500
1001	General	32000	Dues & Subscription	000	0133	Superior Court #2	900
1001	General	36000	Equipment Repair & Maint	000	0133	Superior Court #2	2,726
1001	General	39101	Jury Expense	000	0133	Superior Court #2	500
1001	General	44000	Office Equipment	000	0133	Superior Court #2	1,770
TOTAL:							383,509
1200	Supp Public Def Ser Fee	31000	Professional Services	000	0133	Superior Court #2	8,000
TOTAL:							8,000
2501	User Fee/Jury Fee	31000	Professional Services	000	0133	Superior Court #2	8,000
2501	User Fee/Jury Fee	39101	Jury Expense	000	0133	Superior Court #2	30,000
TOTAL:							38,000
1001	General	11109	Judge County Share	000	0134	Superior Court #3	5,000
1001	General	11313	Court Reporter	000	0134	Superior Court #3	51,767
1001	General	11314	Assistant Court Reporter	000	0134	Superior Court #3	46,657
1001	General	11315	Assistant Court Reporter (1)	000	0134	Superior Court #3	46,657
1001	General	11400	Part Time	000	0134	Superior Court #3	24,627
1001	General	11601	Transcripts	000	0134	Superior Court #3	1,000
1001	General	12111	Asst Court Reporter/Bailiff	000	0134	Superior Court #3	47,518
1001	General	19900	Overtime	000	0134	Superior Court #3	2,400
1001	General	21500	Office Supplies	000	0134	Superior Court #3	11,000
1001	General	25100	Wearing Apparel	000	0134	Superior Court #3	1,000
1001	General	25800	Books	000	0134	Superior Court #3	3,500
1001	General	30010	Public Defenders (Contracts)	000	0134	Superior Court #3	120,000
1001	General	30020	Indigent Legal Services	000	0134	Superior Court #3	40,000
1001	General	30030	Expert Fees & Services	000	0134	Superior Court #3	15,000
1001	General	30040	Appellate Services	000	0134	Superior Court #3	17,750
1001	General	31500	Travel & Training	000	0134	Superior Court #3	4,050

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1001	General	32000	Dues & Subscription	000	0134	Superior Court #3	1,000
1001	General	36000	Equipment Repair & Maint	000	0134	Superior Court #3	2,500
1001	General	36200	Communications	000	0134	Superior Court #3	1,140
1001	General	39101	Jury Expense	000	0134	Superior Court #3	5,000
1001	General	40100	Office Equipment/Furniture	000	0134	Superior Court #3	1,000
TOTAL:							448,566
1200	Supp Public Def Ser Fee	30010	Public Defenders (Contracts)	000	0134	Superior Court #3	60,000
1200	Supp Public Def Ser Fee	31000	Professional Services	000	0134	Superior Court #3	28,000
TOTAL:							88,000
2501	User Fee/Jury Fee	39101	Jury Expense	000	0134	Superior Court #3	18,000
TOTAL:							18,000
4018	Interpreter Fees	31000	Professional Services	000	0134	Superior Court #3	30,000
TOTAL:							30,000
1001	General	11109	Judge County Share	000	0145	Superior Court #4	5,000
1001	General	11313	Court Reporter	000	0145	Superior Court #4	51,767
1001	General	11314	Assistant Court Reporter	000	0145	Superior Court #4	47,518
1001	General	11315	Assistant Court Reporter (1)	000	0145	Superior Court #4	47,518
1001	General	11400	Part Time	000	0145	Superior Court #4	5,000
1001	General	11601	Transcripts	000	0145	Superior Court #4	1,000
1001	General	12111	Asst Court Reporter/Bailiff	000	0145	Superior Court #4	47,518
1001	General	16202	Venue Fee	000	0145	Superior Court #4	400
1001	General	19900	Overtime	000	0145	Superior Court #4	3,000
1001	General	21500	Office Supplies	000	0145	Superior Court #4	5,000
1001	General	25800	Books	000	0145	Superior Court #4	4,500
1001	General	30020	Indigent Legal Services	000	0145	Superior Court #4	10,000
1001	General	30030	Expert Fees & Services	000	0145	Superior Court #4	10,000
1001	General	30040	Appellate Services	000	0145	Superior Court #4	1,000
1001	General	31500	Travel & Training	000	0145	Superior Court #4	2,200
1001	General	32000	Dues & Subscription	000	0145	Superior Court #4	875
1001	General	36000	Equipment Repair & Maint	000	0145	Superior Court #4	3,000
1001	General	39101	Jury Expense	000	0145	Superior Court #4	6,000

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1001	General	40100	Office Equipment/Furniture	000	0145	Superior Court #4	1,200
TOTAL:							252,496
2501	User Fee/Jury Fee	31000	Professional Services	000	0145	Superior Court #4	6,000
2501	User Fee/Jury Fee	39101	Jury Expense	000	0145	Superior Court #4	7,000
TOTAL:							13,000
1157	Food and Beverage Tax	11100	Elected Official	000	0106	Surveyor	54,408
1157	Food and Beverage Tax	11200	Chief Deputy	000	0106	Surveyor	58,101
1157	Food and Beverage Tax	11204	Secretary	000	0106	Surveyor	45,308
1157	Food and Beverage Tax	11299	2nd Deputy	000	0106	Surveyor	45,166
1157	Food and Beverage Tax	17100	Ditch Mileage	000	0106	Surveyor	400
1157	Food and Beverage Tax	19900	Overtime	000	0106	Surveyor	2,600
1157	Food and Beverage Tax	21500	Office Supplies	000	0106	Surveyor	1,500
1157	Food and Beverage Tax	21600	Operating Supplies	000	0106	Surveyor	1,500
1157	Food and Beverage Tax	25100	Wearing Apparel	000	0106	Surveyor	100
1157	Food and Beverage Tax	31200	Printing	000	0106	Surveyor	700
1157	Food and Beverage Tax	32000	Dues & Subscription	000	0106	Surveyor	300
1157	Food and Beverage Tax	36000	Equipment Repair & Maint	000	0106	Surveyor	500
1157	Food and Beverage Tax	44000	Office Equipment	000	0106	Surveyor	500
1157	Food and Beverage Tax	44100	Misc. Equipment	000	0106	Surveyor	500
TOTAL:							211,583
1217	Elected Officials Training	31500	Travel & Training	000	0106	Surveyor	1,500
TOTAL:							1,500
1202	Surveyor Corner Perpet	11100	Elected Official	000	0269	Surveyor Corner Perpet	1,227
1202	Surveyor Corner Perpet	11346	Computer Draftsman	000	0269	Surveyor Corner Perpet	40,788
1202	Surveyor Corner Perpet	11358	GIS Specialist	000	0269	Surveyor Corner Perpet	52,160
1202	Surveyor Corner Perpet	11400	Part Time	000	0269	Surveyor Corner Perpet	25,000
1202	Surveyor Corner Perpet	14200	Fica-Social Security	000	0269	Surveyor Corner Perpet	9,461
1202	Surveyor Corner Perpet	14300	Perf	000	0269	Surveyor Corner Perpet	10,914
1202	Surveyor Corner Perpet	14400	Emp Group Health Insurance	000	0269	Surveyor Corner Perpet	23,000
1202	Surveyor Corner Perpet	19900	Overtime	000	0269	Surveyor Corner Perpet	4,500

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1202	Surveyor Corner Perpet	21500	Office Supplies	000	0269	Surveyor Corner Perpet	10,000
1202	Surveyor Corner Perpet	22100	Vehicle Maint Supplies	000	0269	Surveyor Corner Perpet	300
1202	Surveyor Corner Perpet	25100	Wearing Apparel	000	0269	Surveyor Corner Perpet	1,500
1202	Surveyor Corner Perpet	31000	Professional Services	000	0269	Surveyor Corner Perpet	200,000
1202	Surveyor Corner Perpet	31500	Travel & Training	000	0269	Surveyor Corner Perpet	6,000
1202	Surveyor Corner Perpet	32000	Dues & Subscription	000	0269	Surveyor Corner Perpet	5,000
1202	Surveyor Corner Perpet	35002	Advertising	000	0269	Surveyor Corner Perpet	35,000
1202	Surveyor Corner Perpet	42000	Operating Equipment	000	0269	Surveyor Corner Perpet	30,000
1202	Surveyor Corner Perpet	44100	Misc. Equipment	000	0269	Surveyor Corner Perpet	45,000
TOTAL:							499,850
1157	Food and Beverage Tax	11105	Inspector	000	0119	Surveyor/Drainage Board	48,160
1157	Food and Beverage Tax	16701	Records Clerk	000	0119	Surveyor/Drainage Board	38,671
1157	Food and Beverage Tax	18100	Per Diem - Board Members	000	0119	Surveyor/Drainage Board	7,650
1157	Food and Beverage Tax	19900	Overtime	000	0119	Surveyor/Drainage Board	4,000
1157	Food and Beverage Tax	21500	Office Supplies	000	0119	Surveyor/Drainage Board	500
1157	Food and Beverage Tax	31000	Professional Services	000	0119	Surveyor/Drainage Board	100,000
1157	Food and Beverage Tax	31500	Travel & Training	000	0119	Surveyor/Drainage Board	1,500
1157	Food and Beverage Tax	32200	Postage	000	0119	Surveyor/Drainage Board	18,750
1157	Food and Beverage Tax	35002	Advertising	000	0119	Surveyor/Drainage Board	1,000
1157	Food and Beverage Tax	41000	GDI Fund	000	0119	Surveyor/Drainage Board	17,571
1157	Food and Beverage Tax	44000	Office Equipment	000	0119	Surveyor/Drainage Board	500
1157	Food and Beverage Tax	44100	Misc. Equipment	000	0119	Surveyor/Drainage Board	3,000
TOTAL:							241,302
1001	General	11112	Juvenile Magistrate	000	0137	Title IV-D Juvenile Court	46,393
1001	General	11400	Part Time	000	0137	Title IV-D Juvenile Court	2,000
1001	General	11611	Sec/Asst Court Reporter	000	0137	Title IV-D Juvenile Court	47,518
1001	General	11612	Sec/Asst Court Reporter (1)	000	0137	Title IV-D Juvenile Court	46,657
1001	General	11613	Sec/Asst Court Reporter (2)	000	0137	Title IV-D Juvenile Court	47,518
1001	General	14200	Fica-Social Security	000	0137	Title IV-D Juvenile Court	19,622
1001	General	14300	Perf	000	0137	Title IV-D Juvenile Court	28,504
1001	General	16921	Program Therapist	000	0137	Title IV-D Juvenile Court	67,600
1001	General	19900	Overtime	000	0137	Title IV-D Juvenile Court	2,500
1001	General	21500	Office Supplies	000	0137	Title IV-D Juvenile Court	8,000

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1001	General	31000	Professional Services	000	0137	Title IV-D Juvenile Court	7,000
1001	General	31500	Travel & Training	000	0137	Title IV-D Juvenile Court	1,500
1001	General	32000	Dues & Subscription	000	0137	Title IV-D Juvenile Court	770
1001	General	36000	Equipment Repair & Maint	000	0137	Title IV-D Juvenile Court	4,000
1001	General	44000	Office Equipment	000	0137	Title IV-D Juvenile Court	1,000
TOTAL:							330,582
1157	Food and Beverage Tax	11100	Elected Official	000	0103	Treasurer	71,414
1157	Food and Beverage Tax	11200	Chief Deputy	000	0103	Treasurer	57,925
1157	Food and Beverage Tax	11223	Deputy Treasurer	000	0103	Treasurer	44,255
1157	Food and Beverage Tax	11321	Office Manager/Dep Treasurer	000	0103	Treasurer	47,384
1157	Food and Beverage Tax	11329	Deputy Treasurer	000	0103	Treasurer	44,255
1157	Food and Beverage Tax	11331	Deputy Treasurer	000	0103	Treasurer	44,255
1157	Food and Beverage Tax	11400	Part Time	000	0103	Treasurer	13,219
1157	Food and Beverage Tax	19900	Overtime	000	0103	Treasurer	2,500
1157	Food and Beverage Tax	21500	Office Supplies	000	0103	Treasurer	6,000
1157	Food and Beverage Tax	31000	Professional Services	000	0103	Treasurer	3,000
1157	Food and Beverage Tax	31002	Lockbox/Bank Fees	000	0103	Treasurer	20,000
1157	Food and Beverage Tax	31200	Printing	000	0103	Treasurer	2,500
1157	Food and Beverage Tax	31500	Travel & Training	000	0103	Treasurer	500
1157	Food and Beverage Tax	32000	Dues & Subscription	000	0103	Treasurer	500
1157	Food and Beverage Tax	32200	Postage	000	0103	Treasurer	30,000
1157	Food and Beverage Tax	33800	Tax Statements & Duplicates	000	0103	Treasurer	25,000
1157	Food and Beverage Tax	36000	Equipment Repair & Maint	000	0103	Treasurer	1,000
1157	Food and Beverage Tax	40100	Office Equipment/Furniture	000	0103	Treasurer	3,000
TOTAL:							416,707
1217	Elected Officials Training	31500	Travel & Training	000	0103	Treasurer	5,000
TOTAL:							5,000
1001	General	10000	Director	000	0120	Veterans Affairs	53,395
1001	General	11397	Service Officer	000	0120	Veterans Affairs	45,641
1001	General	21500	Office Supplies	000	0120	Veterans Affairs	1,200
1001	General	32000	Dues & Subscription	000	0120	Veterans Affairs	960

2023 Adopted Budgets

<u>Fund</u>	<u>Fund Description</u>	<u>Acct</u>	<u>Acct Description</u>	<u>Obj</u>	<u>Loc</u>	<u>Loc Description</u>	<u>2023 Adopted Budget</u>
1001	General	36000	Equipment Repair & Maint	000	0120	Veterans Affairs	200
TOTAL:							101,396
1157	Food and Beverage Tax	11105	Inspector	000	0121	Weights And Measures	53,395
1157	Food and Beverage Tax	11400	Part Time	000	0121	Weights And Measures	12,500
1157	Food and Beverage Tax	21500	Office Supplies	000	0121	Weights And Measures	300
1157	Food and Beverage Tax	21600	Operating Supplies	000	0121	Weights And Measures	600
1157	Food and Beverage Tax	25100	Wearing Apparel	000	0121	Weights And Measures	250
1157	Food and Beverage Tax	31200	Printing	000	0121	Weights And Measures	250
1157	Food and Beverage Tax	32000	Dues & Subscription	000	0121	Weights And Measures	200
1157	Food and Beverage Tax	36000	Equipment Repair & Maint	000	0121	Weights And Measures	250
TOTAL:							67,745
4202	Weights & Measures Ord Fines	42000	Operating Equipment	000	0121	Weights And Measures	400
TOTAL:							400