

# Johnson County Council

86 West Court Street  
Franklin, Indiana 46131



## NOTICE & AGENDA JULY 10, 2023 \*\*REVISED\*\* Courthouse West Annex

### 6:00 p.m. - Regular Meeting

#### A. Call the Meeting to Order

1. Roll Call
2. Invocation
3. Pledge of Allegiance
4. Approval of 7/10/23 Agenda
5. Public Comments (*limited to 5 minutes per person*)

#### B. Routine Matters – Consent Agenda

*By a single motion, the Board approves the following items, which may include Salary Ordinance Amendments, Additional Appropriations, Reductions, and Transfers. Any items listed on the consent agenda may be removed by a Council member and moved to the regular agenda.*

##### 1. Park Non-Reverting Operating (#1179)

(a) From: 1179.42001.00000.0273	Building & Land Improvement	\$	(20,000.00)
To: 1179.31601.00000.0273	Operating Expenses	\$	20,000.00

##### 2. Juvenile Detention (#1001-0140)

(a) From: 1001.11599.00000.0140	Supervisor	\$	(25,000.00)
To: 1001.11400.00000.0140	Part Time	\$	5,000.00
To: 1001.19900.00000.0140	Overtime	\$	10,000.00
To: 1001.21600.00000.0140	Operating Supplies	\$	10,000.00
(b) From: 1001.11737.00000.0140	Youth Care/Program	\$	(33,000.00)
To: 1001.25801.00000.0140	Food	\$	16,700.00
To: 1001.32400.00000.0140	Utilities	\$	6,000.00
To: 1001.35000.00000.0140	Equipment Lease	\$	4,000.00
To: 1001.36001.00000.0140	Building Repair & Maint	\$	6,000.00
To: 1001.37600.00000.0140	Landfill-Trash Hauling	\$	300.00

##### 3. JDAI Juvenile 2023-2024 (#9163)

(a) AA: 9163.21600.00000.0140	Operating Supplies	\$	3,200.00
(b) AA: 9163.25801.00000.0140	Food	\$	9,300.00
(c) AA: 9163.31000.00000.0140	Professional Services	\$	49,250.00
(d) AA: 9163.31500.00000.0140	Travel & Training	\$	3,250.00

##### 4. Community Corrections API (#1122)

(a) Reduction: 1122.31000.00000.0209	Professional Services	\$	(2,500.00)
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5.	<u>Grants Awarded/Non-Governmental [Adult Comm Corr] (#4300-0209)</u>		
	(a) AA: 4300.31000.00000.0209	Professional Services	\$ 2,500.00
6.	<u>Supp Adult Probation Service (#2101)</u>		
	(a) Reduction: 2101.31000.00000.0297	Professional Services	\$ (4,288.00)
	(b) Reduction: 2101.31000.00000.0297	Professional Services	\$ (4,288.00)
7.	<u>Grants Awarded/Non-Governmental [Probation] (#4300-0138)</u>		
	(a) AA: 4300.31000.00000.0138	Professional Services	\$ 4,288.00
	(b) AA: 4300.31000.00000.0138	Professional Services	\$ 4,288.00
8.	<u>Emergency Management (#1001-0127)</u>		
	(a) AA: 1001.30911.00000.0127	Emergency Disaster Spending	\$ 650.00
9.	<u>Grants Awarded/Non-Governmental [Animal Shelter] (#4300-0219)</u>		
	(a) AA: 4300.21600.00000.0219	Operating Supplies	\$ 1,040.10
10.	<u>Auditor (#1157-102)</u>		
	(a) From: 1157.11330.00000.0102	Deputy Auditor	\$ (14,145.00)
	From: 1157.11347.00000.0102	Deputy Auditor	\$ (8,490.00)
	To: 1157.31000.00000.0102	Professional Services	\$ 22,635.00
11.	<u>Community Corrections JPI (#4950)</u>		
	(a) From: 4950.31000.00000.0216	Professional Services	\$ (2,500.00)
	To: 4950.14300.00000.0216	PERF	\$ 2,500.00
12.	<u>JC Sheriff's Sex Offender Fee (#1192)</u>		
	(a) AA: 1192.31500.00000.0385	Travel & Training	\$ 200.00
13.	<u>Grants Awarded/Non-Governmental [Sheriff] (#4300-0105)</u>		
	(a) AA: 4300.44100.00000.0105	Misc Equipment	\$ 5,889.00
14.	<u>93.323 SARS COVID 2 Testing</u>		
	(a) AA: 8903.31000.00000.0210	Professional Services	\$ 3,099.89
15.	<u>93.268/93.323 COVID Vaccine (#8907)</u>		
	(a) AA: 8907.31000.00000.0210	Professional Services	\$ 1,968.38
16.	<u>93.268 Immun COVID Vaccine CI (#8910)</u>		
	(a) AA: 8910.31000.00000.0210	Professional Services	\$ 16,772.37
17.	<u>93.323 SARS COVID-2 Comm Test (#8911)</u>		
	(a) From: 8911.11400.00000.0210	Part Time	\$ (1.00)
	From: 8911.14200.00000.0210	Fica-Social Security	\$ (0.97)
	From: 8911.36200.00000.0210	Communications	\$ (1,000.00)
	From: 8911.44000.00000.0210	Office Equipment	\$ (532.52)
	To: 8911.31000.00000.0210	Professional Services <i>(new)</i>	\$ 1,534.49
18.	<u>County Health (#1159)</u>		
	(a) AA: 1159.31000.00000.0210	Professional Services	\$ 49,726.12
19.	<u>Local Health Dept Trust Acct (#1206)</u>		
	(a) AA: 1206.35002.00000.0463	Advertising	\$ 7,000.00

**C. Salary Ordinance Amendments, Additional Appropriations, Reductions, and Transfers:**

1. Convention, Visitor & Tourism (#7304)
  - (a) AA: 7304.31601.00000.1127 Operating Expenses \$ 245,855.00
  - (b) AA: 7304.31601.00000.1127 Operating Expenses \$ 300,000.00
  
2. Community Corr/Juvenile (#1001-0213)
  - (a) AA: 1001.11596.00000.0213 Supp – Juv Case Manager (3) \$ 2,000.00
  
3. Animal Adoption Fee (#4915)
  - (a) AA: 4915.31000.00000.0219 Professional Services \$ 30,000.00
  
4. Sheriff/ CIT (#8950-0155)
  - (a) AA: 8950.42700.00000.0155 Capital Improvements \$ 160,000.00
  
5. 93.069 Base BP1 2023-2024 (#8221)
  - (a) AA: 8221.19999.00000.0210 H1N1/Base/CRI Hourly Wages \$ 21,034.92
  - (b) 8221.19999.00000.0210 – H1N1/Base/CRI Hourly Wages – *approval of hourly rate of \$40.437*
  - (c) AA: 8221.14200.00000.0210 Fica-Social Security \$ 1,609.17
  - (d) AA: 8221.14300.00000.0210 PERF \$ 2,355.91
  
6. 93.069 CRI BP1 2023-2024 (#8222)
  - (a) AA: 8222.19999.00000.0210 H1N1/Base/CRI Hourly Wages \$ 16,315.25
  - (b) 8222.19999.00000.0210 – H1N1/Base/CRI Hourly Wages – *approval of hourly rate of \$40.437*
  - (c) AA: 8222.14200.00000.0210 Fica-Social Security \$ 1,248.12
  - (d) AA: 8222.14300.00000.0210 PERF \$ 1,827.31
  - (e) AA: 8222.21600.00000.0210 Operating Supplies \$ 12,704.04
  - (f) AA: 8222.31000.00000.0210 Professional Services \$ 8,500.00
  - (g) AA: 8222.36200.00000.0210 Communications \$ 2,249.28
  
7. 21.027 American Rescue Plan (#8950-122)
  - (a) AA: 8950.40008.000.0122 Jo Co Mental Health Facility \$ 11,500,000.00

**D. Other Business**

1. Approval of Interlocal Agreement with City of Greenwood Regarding Local Match Contributions towards the 5307 FTA Urban Area Formula Grant
  
2. Approval of Ordinance 2023-03: An Ordinance Regarding an Additional Appropriation by White River Township Fire Protection District [#0061 – Rainy Day Fund; Capital Outlays \$650,000.00]

**E. Old & New Business**

1. Approval of Resolution 2023-03: A Resolution Authorizing Johnson County Departments and Elected Officials to Make Advanced Payments for Public Works Projects, Employee Expenses, and Goods and Services.

**F. Adjournment – Next regular meeting August 14, 2023**