

Fund	Fund Description	Acct	Acct Description	Obj	Loc	Loc Description	2024 Adopted Budget
- Loc Description : Alternative Dispute Resolution							
- Fund : 2201							
2201	Alternative Dispute Resolution	21500	Office Supplies	00000	0389	Alternative Dispute Resolution	2,127
2201	Alternative Dispute Resolution	31000	Professional Services	00000	0389	Alternative Dispute Resolution	95,000
2201	Alternative Dispute Resolution	36102	Contractual Services	00000	0389	Alternative Dispute Resolution	93,489
2201	Alternative Dispute Resolution	37200	Office Rent	00000	0389	Alternative Dispute Resolution	15,600
2201	Alternative Dispute Resolution	40100	Office Equipment/Furniture	00000	0389	Alternative Dispute Resolution	2,126
							208,342
							208,342
- Loc Description : Animal Shelter							
- Fund : 2510							
2510	LECE Animal Control	31500	Travel & Training	00000	0219	Animal Shelter	1,000
							1,000
- Fund : 4008							
4008	Animal Shelter	11115	Animal Warden	00000	0219	Animal Shelter	62,650
4008	Animal Shelter	11356	Kennel Attendant	00000	0219	Animal Shelter	35,310
4008	Animal Shelter	11359	Rescue Coordinator	00000	0219	Animal Shelter	40,125
4008	Animal Shelter	11361	Kennel Manager	00000	0219	Animal Shelter	46,205
4008	Animal Shelter	11362	Community Cat Coordinator	00000	0219	Animal Shelter	46,525
4008	Animal Shelter	11363	Deputy Warden	00000	0219	Animal Shelter	46,730
4008	Animal Shelter	11364	Deputy Warden	00000	0219	Animal Shelter	45,507
4008	Animal Shelter	11365	Deputy Warden	00000	0219	Animal Shelter	49,780
4008	Animal Shelter	11366	Deputy Warden	00000	0219	Animal Shelter	44,254
4008	Animal Shelter	11367	Deputy Warden	00000	0219	Animal Shelter	44,254
4008	Animal Shelter	11368	Deputy Warden/Floater	00000	0219	Animal Shelter	44,254
4008	Animal Shelter	11400	Part Time	00000	0219	Animal Shelter	190,000
4008	Animal Shelter	11433	Deputy Director	00000	0219	Animal Shelter	52,862
4008	Animal Shelter	11435	Medical Manager	00000	0219	Animal Shelter	44,035
4008	Animal Shelter	11463	Shelter Manager	00000	0219	Animal Shelter	52,862
4008	Animal Shelter	11464	Kennel Attendant	00000	0219	Animal Shelter	35,310
4008	Animal Shelter	14000	Office Manager	00000	0219	Animal Shelter	45,195
4008	Animal Shelter	14200	Fica-Social Security	00000	0219	Animal Shelter	71,976
4008	Animal Shelter	14300	PERF	00000	0219	Animal Shelter	84,096
4008	Animal Shelter	19900	Overtime	00000	0219	Animal Shelter	15,000
4008	Animal Shelter	21500	Office Supplies	00000	0219	Animal Shelter	550
4008	Animal Shelter	21600	Operating Supplies	00000	0219	Animal Shelter	41,475
4008	Animal Shelter	22100	Vehicle Maint Supplies	00000	0219	Animal Shelter	24,500
4008	Animal Shelter	25100	Wearing Apparel	00000	0219	Animal Shelter	6,620
4008	Animal Shelter	31000	Professional Services	00000	0219	Animal Shelter	20,000
4008	Animal Shelter	31200	Printing	00000	0219	Animal Shelter	2,500
4008	Animal Shelter	31500	Travel & Training	00000	0219	Animal Shelter	7,100
4008	Animal Shelter	32400	Utilities	00000	0219	Animal Shelter	31,500
4008	Animal Shelter	33100	Vehicle Repair & Maint	00000	0219	Animal Shelter	2,867
4008	Animal Shelter	34200	Prof Liability & Casualty	00000	0219	Animal Shelter	550
4008	Animal Shelter	36000	Equipment Repair & Maint	00000	0219	Animal Shelter	2,000
4008	Animal Shelter	36001	Building Repair & Maint	00000	0219	Animal Shelter	2,000
4008	Animal Shelter	36200	Communications	00000	0219	Animal Shelter	5,000
4008	Animal Shelter	37600	Landfill-Trash Hauling	00000	0219	Animal Shelter	770
4008	Animal Shelter	44000	Office Equipment	00000	0219	Animal Shelter	200
							1,244,562
- Fund : 4101							
4101	Animal Shelter General Don	21600	Operating Supplies	00000	0219	Animal Shelter	25,000
							25,000
- Fund : 4122							
4122	LaTour Memorial Fund	21600	Operating Supplies	00000	0219	Animal Shelter	35,000
							35,000
- Fund : 4915							
4915	Animal Adoption Fee	21600	Operating Supplies	00000	0219	Animal Shelter	20,000
4915	Animal Adoption Fee	31000	Professional Services	00000	0219	Animal Shelter	50,000
							70,000
							1,375,562
- Loc Description : Assessor							
- Fund : 1001							
1001	General	11100	Elected Official	00000	0109	Assessor	74,681
1001	General	11201	First Deputy	00000	0109	Assessor	63,779
1001	General	11281	Property Sales Analyst	00000	0109	Assessor	45,195
1001	General	11333	Certified Appraiser	00000	0109	Assessor	49,728
1001	General	11334	Certified Appraiser	00000	0109	Assessor	49,728
1001	General	11335	Personal Property Specialist	00000	0109	Assessor	45,195
1001	General	11400	Part Time	00000	0109	Assessor	5,000
1001	General	18200	Personal Property Manager	00000	0109	Assessor	60,876
1001	General	18202	Personal Property Specialist	00000	0109	Assessor	45,195

1001	General	18203	Personal Property Specialist	00000	0109	Assessor	45,195
1001	General	19900	Overtime	00000	0109	Assessor	15,000
1001	General	21500	Office Supplies	00000	0109	Assessor	4,500
1001	General	31000	Professional Services	00000	0109	Assessor	10,000
1001	General	31500	Travel & Training	00000	0109	Assessor	1,000
1001	General	32000	Dues & Subscription	00000	0109	Assessor	1,500
1001	General	36000	Equipment Repair & Maint	00000	0109	Assessor	900
1001	General	44000	Office Equipment	00000	0109	Assessor	4,000
							521,472
							521,472
- Loc Description : Assessor/CoSalesDisclosureFee							
- Fund : 1131							
1131	County Sales Disclosure Fee	11400	Part Time	00000	0907	Assessor/CoSalesDisclosureFee	20,000
1131	County Sales Disclosure Fee	14200	Fica-Social Security	00000	0907	Assessor/CoSalesDisclosureFee	1,550
1131	County Sales Disclosure Fee	36000	Equipment Repair & Maint	00000	0907	Assessor/CoSalesDisclosureFee	4,500
							26,050
							26,050
- Loc Description : Assessor/Property Reassessment							
- Fund : 1224							
1224	Reassessment	11280	Sales Disclosure Manager	00000	0322	Assessor/Property Reassessment	45,195
1224	Reassessment	11326	Sales Disclosure Clerk	00000	0322	Assessor/Property Reassessment	45,747
1224	Reassessment	11338	Sales Disclosure Clerk	00000	0322	Assessor/Property Reassessment	45,195
1224	Reassessment	11343	Appeal Administrator	00000	0322	Assessor/Property Reassessment	45,695
1224	Reassessment	11344	Real Property Manager	00000	0322	Assessor/Property Reassessment	60,479
1224	Reassessment	11349	Commercial Industrial Manager	00000	0322	Assessor/Property Reassessment	60,479
1224	Reassessment	11371	Deputy-Parcel Maint	00000	0322	Assessor/Property Reassessment	34,033
1224	Reassessment	11381	County Appraiser/ IT Manager	00000	0322	Assessor/Property Reassessment	63,503
1224	Reassessment	11400	Part Time	00000	0322	Assessor/Property Reassessment	2,500
1224	Reassessment	14200	Fica-Social Security	00000	0322	Assessor/Property Reassessment	37,920
1224	Reassessment	14300	PERF	00000	0322	Assessor/Property Reassessment	55,237
1224	Reassessment	18204	GIS Manager/Data Analyst	00000	0322	Assessor/Property Reassessment	73,365
1224	Reassessment	19900	Overtime	00000	0322	Assessor/Property Reassessment	19,500
1224	Reassessment	31000	Professional Services	00000	0322	Assessor/Property Reassessment	538,884
1224	Reassessment	31500	Travel & Training	00000	0322	Assessor/Property Reassessment	1,500
1224	Reassessment	35002	Advertising	00000	0322	Assessor/Property Reassessment	200
1224	Reassessment	36000	Equipment Repair & Maint	00000	0322	Assessor/Property Reassessment	152,400
1224	Reassessment	44000	Office Equipment	00000	0322	Assessor/Property Reassessment	20,000
							1,301,832
							1,301,832
- Loc Description : Auditor							
- Fund : 1157							
1157	Food and Beverage Tax	11100	Elected Official	00000	0102	Auditor	79,912
1157	Food and Beverage Tax	11201	First Deputy	00000	0102	Auditor	68,122
1157	Food and Beverage Tax	11320	Deputy Auditor	00000	0102	Auditor	49,245
1157	Food and Beverage Tax	11330	Deputy Auditor	00000	0102	Auditor	46,378
1157	Food and Beverage Tax	11347	Deputy Auditor	00000	0102	Auditor	49,245
1157	Food and Beverage Tax	11369	Deputy Auditor	00000	0102	Auditor	47,204
1157	Food and Beverage Tax	11370	Deputy Auditor	00000	0102	Auditor	47,204
1157	Food and Beverage Tax	11380	Deputy Auditor	00000	0102	Auditor	46,378
1157	Food and Beverage Tax	11385	Deputy Auditor/Office Manager	00000	0102	Auditor	53,208
1157	Food and Beverage Tax	11386	Deputy Auditor	00000	0102	Auditor	49,245
1157	Food and Beverage Tax	11387	Deputy Auditor	00000	0102	Auditor	46,378
1157	Food and Beverage Tax	11390	Deputy Auditor	00000	0102	Auditor	49,245
1157	Food and Beverage Tax	11392	Deputy Auditor	00000	0102	Auditor	46,378
1157	Food and Beverage Tax	11400	Part Time	00000	0102	Auditor	17,850
1157	Food and Beverage Tax	19900	Overtime	00000	0102	Auditor	5,000
1157	Food and Beverage Tax	21500	Office Supplies	00000	0102	Auditor	5,000
1157	Food and Beverage Tax	31000	Professional Services	00000	0102	Auditor	110,000
1157	Food and Beverage Tax	32000	Dues & Subscription	00000	0102	Auditor	1,214
1157	Food and Beverage Tax	36000	Equipment Repair & Maint	00000	0102	Auditor	1,100
1157	Food and Beverage Tax	37500	Service Agreements	00000	0102	Auditor	12,850
							831,156
- Fund : 1216							
1216	Auditors Ineligible Deductions	21500	Office Supplies	00000	0102	Auditor	1,000
1216	Auditors Ineligible Deductions	31000	Professional Services	00000	0102	Auditor	5,000
1216	Auditors Ineligible Deductions	36000	Equipment Repair & Maint	00000	0102	Auditor	1,000
1216	Auditors Ineligible Deductions	40100	Office Equipment/Furniture	00000	0102	Auditor	2,000
							9,000
- Fund : 1217							
1217	Elected Officials Training	31500	Travel & Training	00000	0102	Auditor	8,000
							8,000
							848,156
- Loc Description : Auditors Plat Map Maint							
- Fund : 1181							

1181	Auditors Plat Map Maintenance	11340	Deputy Auditor	00000	0904	Auditors Plat Map Maint	46,378
1181	Auditors Plat Map Maintenance	11393	Supp-Deputy Parcel Maint	00000	0904	Auditors Plat Map Maint	13,474
1181	Auditors Plat Map Maintenance	14200	Fica-Social Security	00000	0904	Auditors Plat Map Maint	4,609
1181	Auditors Plat Map Maintenance	14300	PERF	00000	0904	Auditors Plat Map Maint	6,748
1181	Auditors Plat Map Maintenance	14400	Emp Group Health Insurance	00000	0904	Auditors Plat Map Maint	12,500
1181	Auditors Plat Map Maintenance	19900	Overtime	00000	0904	Auditors Plat Map Maint	400
1181	Auditors Plat Map Maintenance	21500	Office Supplies	00000	0904	Auditors Plat Map Maint	3,500
1181	Auditors Plat Map Maintenance	31000	Professional Services	00000	0904	Auditors Plat Map Maint	100
1181	Auditors Plat Map Maintenance	32000	Dues & Subscription	00000	0904	Auditors Plat Map Maint	6,600
1181	Auditors Plat Map Maintenance	36000	Equipment Repair & Maint	00000	0904	Auditors Plat Map Maint	1,000
1181	Auditors Plat Map Maintenance	44000	Office Equipment	00000	0904	Auditors Plat Map Maint	2,500
							97,809
							97,809
- Loc Description : Board Of Commissioners							
- Fund : 1001							
1001	General	11013	Assistant County Attorney	00000	0122	Board Of Commissioners	83,725
1001	General	11100	Elected Official	00000	0122	Board Of Commissioners	124,740
1001	General	11456	County Attorney	00000	0122	Board Of Commissioners	95,786
1001	General	11709	Executive Office Assistant	00000	0122	Board Of Commissioners	48,810
1001	General	12830	CountyCoordinator/ADA/Title VI	00000	0122	Board Of Commissioners	74,898
1001	General	14100	Unemployment Compensation	00000	0122	Board Of Commissioners	10,000
1001	General	14200	Fica-Social Security	00000	0122	Board Of Commissioners	1,650,000
1001	General	14300	PERF	00000	0122	Board Of Commissioners	1,950,000
1001	General	14400	Emp Group Health Insurance	00000	0122	Board Of Commissioners	7,000,000
1001	General	14410	HSA - Employer Portion	00000	0122	Board Of Commissioners	700,000
1001	General	19900	Overtime	00000	0122	Board Of Commissioners	100
1001	General	21500	Office Supplies	00000	0122	Board Of Commissioners	1,500
1001	General	31000	Professional Services	00000	0122	Board Of Commissioners	230,000
1001	General	31500	Travel & Training	00000	0122	Board Of Commissioners	6,500
1001	General	32000	Dues & Subscription	00000	0122	Board Of Commissioners	13,500
1001	General	32200	Postage	00000	0122	Board Of Commissioners	162,750
1001	General	32400	Utilities	00000	0122	Board Of Commissioners	60,000
1001	General	34200	Prof Liability & Casualty	00000	0122	Board Of Commissioners	1,350,000
1001	General	35002	Advertising	00000	0122	Board Of Commissioners	16,590
1001	General	36000	Equipment Repair & Maint	00000	0122	Board Of Commissioners	500
1001	General	39100	Social Service Contracts	00000	0122	Board Of Commissioners	255,700
1001	General	39300	Burial Veterans & Widows	00000	0122	Board Of Commissioners	10,000
1001	General	39500	Property Tax Assessment	00000	0122	Board Of Commissioners	2,600
							13,847,699
- Fund : 1138							
1138	Cumulative Capital Development	43400	Fairground Improv & Maint	00000	0122	Board Of Commissioners	70,000
1138	Cumulative Capital Development	43401	ADA Improvements	00000	0122	Board Of Commissioners	26,600
1138	Cumulative Capital Development	47500	Sheriff Vehicles	00000	0122	Board Of Commissioners	350,000
							446,600
- Fund : 4702							
4702	Emp Gr Self-Fund Health Ins	14400	Emp Group Health Insurance	00000	0122	Board Of Commissioners	1,800,000
							1,800,000
							16,094,299
- Loc Description : Bond 3							
- Fund : 4618							
4618	Bond 3	30009	Bond Payment/2023	00000	0491	Bond 3	6,765,000
4618	Bond 3	31000	Professional Services	00000	0491	Bond 3	5,000
							6,770,000
							6,770,000
- Loc Description : CASA User Fee							
- Fund : 4917							
4917	CASA User Fee	21001	Volunteer Favors	00000	0361	CASA User Fee	3,000
4917	CASA User Fee	21500	Office Supplies	00000	0361	CASA User Fee	1,000
4917	CASA User Fee	25000	Christmas Supplies & Food	00000	0361	CASA User Fee	10,000
4917	CASA User Fee	31500	Travel & Training	00000	0361	CASA User Fee	500
4917	CASA User Fee	36102	Contractual Services	00000	0361	CASA User Fee	5,000
4917	CASA User Fee	44000	Office Equipment	00000	0361	CASA User Fee	1,000
							20,500
							20,500
- Loc Description : Casa/Guardian Ad Litem							
- Fund : 1213							
1213	GAL/CASA	11400	Part Time	00000	0274	Casa/Guardian Ad Litem	4,842
1213	GAL/CASA	11453	Supp-Assistant Director	00000	0274	Casa/Guardian Ad Litem	8,441
1213	GAL/CASA	14200	Fica-Social Security	00000	0274	Casa/Guardian Ad Litem	1,000
1213	GAL/CASA	14300	PERF	00000	0274	Casa/Guardian Ad Litem	1,000
1213	GAL/CASA	19900	Overtime	00000	0274	Casa/Guardian Ad Litem	1,000
1213	GAL/CASA	21001	Volunteer Favors	00000	0274	Casa/Guardian Ad Litem	2,100
1213	GAL/CASA	21600	Operating Supplies	00000	0274	Casa/Guardian Ad Litem	3,500
1213	GAL/CASA	31000	Professional Services	00000	0274	Casa/Guardian Ad Litem	17,000

1213	GAL/CASA	31200	Printing	00000	0274	Casa/Guardian Ad Litem	1,000
1213	GAL/CASA	31500	Travel & Training	00000	0274	Casa/Guardian Ad Litem	10,000
1213	GAL/CASA	35002	Advertising	00000	0274	Casa/Guardian Ad Litem	15,000
1213	GAL/CASA	36102	Contractual Services	00000	0274	Casa/Guardian Ad Litem	7,000
1213	GAL/CASA	40100	Office Equipment/Furniture	00000	0274	Casa/Guardian Ad Litem	3,000
							74,883
							74,883
- Loc Description : Circuit Court							
- Fund : 1001							
1001	General	10004	Assistant Director	00000	0131	Circuit Court	41,482
1001	General	11109	Judge County Share	00000	0131	Circuit Court	5,000
1001	General	11313	Court Reporter	00000	0131	Circuit Court	55,391
1001	General	11314	Assistant Court Reporter	00000	0131	Circuit Court	50,844
1001	General	11315	Assistant Court Reporter (1)	00000	0131	Circuit Court	49,923
1001	General	11316	Assistant Court Reporter (2)	00000	0131	Circuit Court	49,923
1001	General	11336	Juvenile Court Reporter	00000	0131	Circuit Court	55,391
1001	General	11400	Part Time	00000	0131	Circuit Court	10,000
1001	General	11601	Transcripts	00000	0131	Circuit Court	10,500
1001	General	11712	Court Admin/Law Clerk	00000	0131	Circuit Court	102,606
1001	General	12111	Asst Court Reporter/Bailiff	00000	0131	Circuit Court	50,844
1001	General	12300	CASA/ GAL Director	00000	0131	Circuit Court	60,479
1001	General	13013	IT/Network Specialist	00000	0131	Circuit Court	92,887
1001	General	16202	Venue Fee	00000	0131	Circuit Court	50
1001	General	19900	Overtime	00000	0131	Circuit Court	10,500
1001	General	21500	Office Supplies	00000	0131	Circuit Court	9,765
1001	General	25800	Books	00000	0131	Circuit Court	2,500
1001	General	30010	Public Defenders (Contracts)	00000	0131	Circuit Court	180,000
1001	General	30020	Indigent Legal Services	00000	0131	Circuit Court	249,375
1001	General	30030	Expert Fees & Services	00000	0131	Circuit Court	21,525
1001	General	30040	Appellate Services	00000	0131	Circuit Court	11,025
1001	General	31000	Professional Services	00000	0131	Circuit Court	1,300
1001	General	31500	Travel & Training	00000	0131	Circuit Court	2,410
1001	General	32000	Dues & Subscription	00000	0131	Circuit Court	1,060
1001	General	36000	Equipment Repair & Maint	00000	0131	Circuit Court	3,450
1001	General	39101	Jury Expense	00000	0131	Circuit Court	2,730
1001	General	44000	Office Equipment	00000	0131	Circuit Court	2,000
							1,132,960
- Fund : 1200							
1200	Supp Public Def Ser Fee	11601	Transcripts	00000	0131	Circuit Court	2,000
1200	Supp Public Def Ser Fee	30010	Public Defenders (Contracts)	00000	0131	Circuit Court	60,000
1200	Supp Public Def Ser Fee	31000	Professional Services	00000	0131	Circuit Court	25,000
							87,000
- Fund : 2501							
2501	User Fee/Jury Fee	30010	Public Defenders (Contracts)	00000	0131	Circuit Court	24,000
2501	User Fee/Jury Fee	39101	Jury Expense	00000	0131	Circuit Court	20,000
							44,000
							1,263,960
- Loc Description : Clerk							
- Fund : 1001							
1001	General	11100	Elected Official	00000	0101	Clerk	77,669
1001	General	11200	Chief Deputy	00000	0101	Clerk	63,878
1001	General	11296	Deputy Clerk	00000	0101	Clerk	46,761
1001	General	11297	Deputy Clerk	00000	0101	Clerk	47,318
1001	General	11298	Deputy Clerk	00000	0101	Clerk	52,430
1001	General	11301	Deputy Clerk	00000	0101	Clerk	46,761
1001	General	11305	Deputy Clerk	00000	0101	Clerk	46,761
1001	General	11306	Deputy Clerk	00000	0101	Clerk	46,761
1001	General	11310	Deputy Clerk	00000	0101	Clerk	45,760
1001	General	11311	Deputy Clerk	00000	0101	Clerk	45,760
1001	General	11312	Deputy Clerk	00000	0101	Clerk	46,761
1001	General	11400	Part Time	00000	0101	Clerk	3,000
1001	General	19900	Overtime	00000	0101	Clerk	1,000
1001	General	21500	Office Supplies	00000	0101	Clerk	13,000
1001	General	25800	Books	00000	0101	Clerk	1,000
1001	General	31000	Professional Services	00000	0101	Clerk	600
1001	General	31200	Printing	00000	0101	Clerk	3,000
1001	General	31500	Travel & Training	00000	0101	Clerk	700
1001	General	32000	Dues & Subscription	00000	0101	Clerk	1,000
1001	General	36000	Equipment Repair & Maint	00000	0101	Clerk	3,500
1001	General	44000	Office Equipment	00000	0101	Clerk	1,000
							594,420
- Fund : 1217							
1217	Elected Officials Training	31500	Travel & Training	00000	0101	Clerk	9,000
							9,000

							603,420
- Loc Description : Clerk Perpetuation							
- Fund : 1119							
1119	Clerks Perpetuation	11400	Part Time	00000	0313	Clerk Perpetuation	2,000
1119	Clerks Perpetuation	11700	Deputy Clerk	00000	0313	Clerk Perpetuation	43,460
1119	Clerks Perpetuation	14200	Fica-Social Security	00000	0313	Clerk Perpetuation	3,293
1119	Clerks Perpetuation	14300	PERF	00000	0313	Clerk Perpetuation	4,822
1119	Clerks Perpetuation	14400	Emp Group Health Insurance	00000	0313	Clerk Perpetuation	12,500
1119	Clerks Perpetuation	19900	Overtime	00000	0313	Clerk Perpetuation	500
1119	Clerks Perpetuation	21500	Office Supplies	00000	0313	Clerk Perpetuation	2,000
1119	Clerks Perpetuation	31000	Professional Services	00000	0313	Clerk Perpetuation	15,000
1119	Clerks Perpetuation	44000	Office Equipment	00000	0313	Clerk Perpetuation	2,000
							85,575
- Loc Description : Clerk/Election Board							
- Fund : 1001							
1001	General	11101	Election Board	00000	0114	Clerk/Election Board	11,466
1001	General	11102	Absent Voter Board	00000	0114	Clerk/Election Board	75,000
1001	General	11103	Traveling Board	00000	0114	Clerk/Election Board	1,000
1001	General	11201	First Deputy	00000	0114	Clerk/Election Board	51,039
1001	General	11300	Deputy Clerk	00000	0114	Clerk/Election Board	43,196
1001	General	11301	Deputy Clerk	00000	0114	Clerk/Election Board	43,196
1001	General	11337	Precinct Board	00000	0114	Clerk/Election Board	125,000
1001	General	11400	Part Time	00000	0114	Clerk/Election Board	20,000
1001	General	11711	Computer Operator	00000	0114	Clerk/Election Board	7,200
1001	General	19900	Overtime	00000	0114	Clerk/Election Board	8,000
1001	General	21500	Office Supplies	00000	0114	Clerk/Election Board	10,000
1001	General	31000	Professional Services	00000	0114	Clerk/Election Board	26,000
1001	General	31200	Printing	00000	0114	Clerk/Election Board	5,000
1001	General	32000	Dues & Subscription	00000	0114	Clerk/Election Board	1,000
1001	General	32020	Election Services	00000	0114	Clerk/Election Board	113,000
1001	General	32100	Freight/Delivery	00000	0114	Clerk/Election Board	1,000
1001	General	33000	Precinct Kits	00000	0114	Clerk/Election Board	1,000
1001	General	35002	Advertising	00000	0114	Clerk/Election Board	2,000
1001	General	36000	Equipment Repair & Maint	00000	0114	Clerk/Election Board	3,000
1001	General	36200	Communications	00000	0114	Clerk/Election Board	2,000
1001	General	39200	Meal Precinct Board	00000	0114	Clerk/Election Board	2,000
							551,097
- Loc Description : Clerk/Voting System Reimb							
- Fund : 8148							
8148	Voting System Reimburs	11400	Part Time	00000	0908	Clerk/Voting System Reimb	8,000
8148	Voting System Reimburs	11617	Field Tech/ Trainers	00000	0908	Clerk/Voting System Reimb	10,000
8148	Voting System Reimburs	11711	Computer Operator	00000	0908	Clerk/Voting System Reimb	1
8148	Voting System Reimburs	14200	Fica-Social Security	00000	0908	Clerk/Voting System Reimb	612
8148	Voting System Reimburs	14300	PERF	00000	0908	Clerk/Voting System Reimb	896
8148	Voting System Reimburs	21500	Office Supplies	00000	0908	Clerk/Voting System Reimb	1
8148	Voting System Reimburs	31000	Professional Services	00000	0908	Clerk/Voting System Reimb	1
8148	Voting System Reimburs	31200	Printing	00000	0908	Clerk/Voting System Reimb	4,000
8148	Voting System Reimburs	31500	Travel & Training	00000	0908	Clerk/Voting System Reimb	1,000
8148	Voting System Reimburs	32020	Election Services	00000	0908	Clerk/Voting System Reimb	1
8148	Voting System Reimburs	32100	Freight/Delivery	00000	0908	Clerk/Voting System Reimb	500
8148	Voting System Reimburs	37203	Rental of Voting Places	00000	0908	Clerk/Voting System Reimb	500
8148	Voting System Reimburs	40100	Office Equipment/Furniture	00000	0908	Clerk/Voting System Reimb	1
8148	Voting System Reimburs	42000	Operating Equipment	00000	0908	Clerk/Voting System Reimb	1,000
							26,513
- Loc Description : Comm Corr / Adult Proj Income							
- Fund : 1122							
1122	Community Corrections API	10005	Director	00000	0209	Comm Corr / Adult Proj Income	91,500
1122	Community Corrections API	10010	Case Manager Supervisor	00000	0209	Comm Corr / Adult Proj Income	54,728
1122	Community Corrections API	11110	Case Manager (1)	00000	0209	Comm Corr / Adult Proj Income	49,728
1122	Community Corrections API	11203	Case Manager (8)	00000	0209	Comm Corr / Adult Proj Income	49,728
1122	Community Corrections API	11400	Part Time	00000	0209	Comm Corr / Adult Proj Income	130,000
1122	Community Corrections API	11431	Field Officer (1)	00000	0209	Comm Corr / Adult Proj Income	55,500
1122	Community Corrections API	11500	Office Manager	00000	0209	Comm Corr / Adult Proj Income	57,133
1122	Community Corrections API	11559	Case Manager (10)	00000	0209	Comm Corr / Adult Proj Income	49,728
1122	Community Corrections API	11769	Mental Health Specialist	00000	0209	Comm Corr / Adult Proj Income	71,003
1122	Community Corrections API	14200	Fica-Social Security	00000	0209	Comm Corr / Adult Proj Income	52,531
1122	Community Corrections API	14300	PERF	00000	0209	Comm Corr / Adult Proj Income	62,348
1122	Community Corrections API	16974	Adult Corrections Clerk	00000	0209	Comm Corr / Adult Proj Income	48,480
1122	Community Corrections API	17200	Specialization Pay	00000	0209	Comm Corr / Adult Proj Income	7,000
1122	Community Corrections API	19900	Overtime	00000	0209	Comm Corr / Adult Proj Income	25,000
1122	Community Corrections API	21300	Preventive Maint Supply	00000	0209	Comm Corr / Adult Proj Income	1,000

1122	Community Corrections API	21500	Office Supplies	00000	0209	Comm Corr / Adult Proj Income	10,000
1122	Community Corrections API	21600	Operating Supplies	00000	0209	Comm Corr / Adult Proj Income	7,500
1122	Community Corrections API	22100	Vehicle Maint Supplies	00000	0209	Comm Corr / Adult Proj Income	9,000
1122	Community Corrections API	22401	Cleaning Supplies	00000	0209	Comm Corr / Adult Proj Income	20,000
1122	Community Corrections API	25100	Wearing Apparel	00000	0209	Comm Corr / Adult Proj Income	19,000
1122	Community Corrections API	25801	Food	00000	0209	Comm Corr / Adult Proj Income	5,000
1122	Community Corrections API	31000	Professional Services	00000	0209	Comm Corr / Adult Proj Income	52,306
1122	Community Corrections API	31500	Travel & Training	00000	0209	Comm Corr / Adult Proj Income	5,500
1122	Community Corrections API	32400	Utilities	00000	0209	Comm Corr / Adult Proj Income	35,000
1122	Community Corrections API	35000	Equipment Lease	00000	0209	Comm Corr / Adult Proj Income	200,000
1122	Community Corrections API	36000	Equipment Repair & Maint	00000	0209	Comm Corr / Adult Proj Income	4,000
1122	Community Corrections API	36200	Communications	00000	0209	Comm Corr / Adult Proj Income	5,600
1122	Community Corrections API	37600	Landfill-Trash Hauling	00000	0209	Comm Corr / Adult Proj Income	2,500
1122	Community Corrections API	40100	Office Equipment/Furniture	00000	0209	Comm Corr / Adult Proj Income	2,000
1122	Community Corrections API	44003	Computer Hardware & Software	00000	0209	Comm Corr / Adult Proj Income	7,000
							1,189,813
							1,189,813
- Loc Description : Comm Corr/Adult							
- Fund : 1233							
1233	LIT Correctional/Rehab Facilit	10009	Custody Supervisor	00000	0159	Comm Corr/Adult	72,332
1233	LIT Correctional/Rehab Facilit	11010	Correctional Officer	00000	0159	Comm Corr/Adult	48,000
1233	LIT Correctional/Rehab Facilit	12490	Officer In Charge	00000	0159	Comm Corr/Adult	53,000
1233	LIT Correctional/Rehab Facilit	12491	Officer In Charge	00000	0159	Comm Corr/Adult	53,000
1233	LIT Correctional/Rehab Facilit	12508	Correctional Officer	00000	0159	Comm Corr/Adult	48,000
1233	LIT Correctional/Rehab Facilit	12510	Correctional Officer	00000	0159	Comm Corr/Adult	48,000
1233	LIT Correctional/Rehab Facilit	12511	Correctional Officer (1)	00000	0159	Comm Corr/Adult	48,000
1233	LIT Correctional/Rehab Facilit	12512	Correctional Officer (2)	00000	0159	Comm Corr/Adult	48,000
1233	LIT Correctional/Rehab Facilit	12513	Correctional Officer (3)	00000	0159	Comm Corr/Adult	48,000
1233	LIT Correctional/Rehab Facilit	12514	Correctional Officer (4)	00000	0159	Comm Corr/Adult	48,000
1233	LIT Correctional/Rehab Facilit	12515	Correctional Officer (5)	00000	0159	Comm Corr/Adult	48,000
1233	LIT Correctional/Rehab Facilit	12517	Correctional Officer (7)	00000	0159	Comm Corr/Adult	48,000
1233	LIT Correctional/Rehab Facilit	12518	Correctional Officer (8)	00000	0159	Comm Corr/Adult	48,000
1233	LIT Correctional/Rehab Facilit	12519	Correctional Officer (9)	00000	0159	Comm Corr/Adult	48,000
1233	LIT Correctional/Rehab Facilit	12522	Correctional Officer (12)	00000	0159	Comm Corr/Adult	48,000
1233	LIT Correctional/Rehab Facilit	12523	Correctional Officer (13)	00000	0159	Comm Corr/Adult	48,000
1233	LIT Correctional/Rehab Facilit	12613	Correctional Officer (6)	00000	0159	Comm Corr/Adult	48,000
1233	LIT Correctional/Rehab Facilit	14200	Fica-Social Security	00000	0159	Comm Corr/Adult	68,466
1233	LIT Correctional/Rehab Facilit	14300	PERF	00000	0159	Comm Corr/Adult	100,238
1233	LIT Correctional/Rehab Facilit	16900	Shift Differential Pay	00000	0159	Comm Corr/Adult	6,000
1233	LIT Correctional/Rehab Facilit	19900	Overtime	00000	0159	Comm Corr/Adult	38,648
							1,063,684
							1,063,684
- Loc Description : Comm Corr/Juvenile Proj Inc							
- Fund : 4950							
4950	Community Corrections JPI	21500	Office Supplies	00000	0216	Comm Corr/Juvenile Proj Inc	6,000
4950	Community Corrections JPI	21600	Operating Supplies	00000	0216	Comm Corr/Juvenile Proj Inc	2,000
4950	Community Corrections JPI	22100	Vehicle Maint Supplies	00000	0216	Comm Corr/Juvenile Proj Inc	9,000
4950	Community Corrections JPI	23000	Educational Materials	00000	0216	Comm Corr/Juvenile Proj Inc	3,000
4950	Community Corrections JPI	25100	Wearing Apparel	00000	0216	Comm Corr/Juvenile Proj Inc	4,000
4950	Community Corrections JPI	25801	Food	00000	0216	Comm Corr/Juvenile Proj Inc	7,200
4950	Community Corrections JPI	31000	Professional Services	00000	0216	Comm Corr/Juvenile Proj Inc	15,000
4950	Community Corrections JPI	31500	Travel & Training	00000	0216	Comm Corr/Juvenile Proj Inc	4,000
4950	Community Corrections JPI	32000	Dues & Subscription	00000	0216	Comm Corr/Juvenile Proj Inc	250
4950	Community Corrections JPI	32200	Postage	00000	0216	Comm Corr/Juvenile Proj Inc	1,000
4950	Community Corrections JPI	36200	Communications	00000	0216	Comm Corr/Juvenile Proj Inc	4,000
4950	Community Corrections JPI	44000	Office Equipment	00000	0216	Comm Corr/Juvenile Proj Inc	5,000
							60,450
							60,450
- Fund : 1233							
1233	LIT Correctional/Rehab Facilit	11400	Part Time	00000	0213	Community Corr/Juvenile	35,000
1233	LIT Correctional/Rehab Facilit	11505	Supp-Juv Case Manager (4)	00000	0213	Community Corr/Juvenile	22,128
1233	LIT Correctional/Rehab Facilit	11506	Supp-Juv Case Manager (1)	00000	0213	Community Corr/Juvenile	22,128
1233	LIT Correctional/Rehab Facilit	11578	Supp-Juv Field Officer	00000	0213	Community Corr/Juvenile	27,900
1233	LIT Correctional/Rehab Facilit	11580	Supp-Juvenile Director	00000	0213	Community Corr/Juvenile	16,100
1233	LIT Correctional/Rehab Facilit	11596	Supp-Juv Case Manager (3)	00000	0213	Community Corr/Juvenile	19,828
1233	LIT Correctional/Rehab Facilit	11768	Juvenile Field Officer (2)	00000	0213	Community Corr/Juvenile	55,500
1233	LIT Correctional/Rehab Facilit	11770	Behavioral Health Specialist	00000	0213	Community Corr/Juvenile	36,903
1233	LIT Correctional/Rehab Facilit	14200	Fica-Social Security	00000	0213	Community Corr/Juvenile	23,905
1233	LIT Correctional/Rehab Facilit	14300	PERF	00000	0213	Community Corr/Juvenile	31,079
1233	LIT Correctional/Rehab Facilit	16695	Assistant Director	00000	0213	Community Corr/Juvenile	74,000
1233	LIT Correctional/Rehab Facilit	19900	Overtime	00000	0213	Community Corr/Juvenile	3,000
							367,471
							367,471
- Loc Description : Community Corrections CTP							

- Fund : 1123							
1123	Comm Corr CTP	11437	Supp-Prob Off/Quality AssurDir	00000	0220	Community Corrections CTP	10,000
1123	Comm Corr CTP	11453	Supp-Assistant Director	00000	0220	Community Corrections CTP	10,000
1123	Comm Corr CTP	14200	Fica-Social Security	00000	0220	Community Corrections CTP	1,530
1123	Comm Corr CTP	14300	PERF	00000	0220	Community Corrections CTP	2,240
							23,770
- Loc Description : Community Mental Health Center							
- Fund : 1001							
1001	General	30130	CMHC Funding	00000	0129	Community Mental Health Center	1,047,037
							1,047,037
- Loc Description : Co-Operative Extension Service							
- Fund : 1001							
1001	General	11204	Secretary	00000	0116	Co-Operative Extension Service	41,172
1001	General	11230	Program Assistant	00000	0116	Co-Operative Extension Service	41,172
1001	General	11400	Part Time	00000	0116	Co-Operative Extension Service	13,500
1001	General	11802	Intern	00000	0116	Co-Operative Extension Service	3,900
1001	General	19900	Overtime	00000	0116	Co-Operative Extension Service	1,300
1001	General	21500	Office Supplies	00000	0116	Co-Operative Extension Service	9,000
1001	General	31000	Professional Services	00000	0116	Co-Operative Extension Service	133,895
1001	General	31500	Travel & Training	00000	0116	Co-Operative Extension Service	7,700
1001	General	32200	Postage	00000	0116	Co-Operative Extension Service	275
1001	General	35000	Equipment Lease	00000	0116	Co-Operative Extension Service	2,835
1001	General	36000	Equipment Repair & Maint	00000	0116	Co-Operative Extension Service	5,300
							260,049
- Loc Description : Coroner							
- Fund : 1157							
1157	Food and Beverage Tax	11100	Elected Official	00000	0107	Coroner	34,923
1157	Food and Beverage Tax	11198	Chief Deputy Coroner	00000	0107	Coroner	17,794
1157	Food and Beverage Tax	11324	Deputy Coroner	00000	0107	Coroner	21,668
1157	Food and Beverage Tax	11348	Office Manager/Dep Coroner	00000	0107	Coroner	48,000
1157	Food and Beverage Tax	16800	Autopsy/Additional Personnel	00000	0107	Coroner	3,210
1157	Food and Beverage Tax	16900	Shift Differential Pay	00000	0107	Coroner	46,866
1157	Food and Beverage Tax	21500	Office Supplies	00000	0107	Coroner	1,050
1157	Food and Beverage Tax	21600	Operating Supplies	00000	0107	Coroner	10,500
1157	Food and Beverage Tax	25100	Wearing Apparel	00000	0107	Coroner	3,000
1157	Food and Beverage Tax	30500	Pathology & Toxicology	00000	0107	Coroner	73,500
1157	Food and Beverage Tax	30700	Transport Fee	00000	0107	Coroner	24,500
1157	Food and Beverage Tax	31500	Travel & Training	00000	0107	Coroner	2,100
1157	Food and Beverage Tax	32000	Dues & Subscription	00000	0107	Coroner	1,575
1157	Food and Beverage Tax	32200	Postage	00000	0107	Coroner	210
1157	Food and Beverage Tax	36200	Communications	00000	0107	Coroner	1,895
1157	Food and Beverage Tax	44000	Office Equipment	00000	0107	Coroner	5,250
							296,041
- Loc Description : Council							
- Fund : 1157							
1157	Food and Beverage Tax	11100	Elected Official	00000	0135	Council	83,846
1157	Food and Beverage Tax	11207	Council Assistant	00000	0135	Council	9,015
1157	Food and Beverage Tax	11218	Council Assistant (2)	00000	0135	Council	2,000
1157	Food and Beverage Tax	21500	Office Supplies	00000	0135	Council	500
1157	Food and Beverage Tax	31000	Professional Services	00000	0135	Council	100,000
1157	Food and Beverage Tax	32000	Dues & Subscription	00000	0135	Council	2,700
							198,061
- Fund : 1217							
1217	Elected Officials Training	31500	Travel & Training	00000	0135	Council	8,000
							8,000
- Loc Description : Courthouse Maintenance							
- Fund : 1001							
1001	General	10002	Director Of Maintenance	00000	0123	Courthouse Maintenance	73,901
1001	General	11400	Part Time	00000	0123	Courthouse Maintenance	73,500
1001	General	12006	Custodial Supervisor	00000	0123	Courthouse Maintenance	52,086
1001	General	12098	Maintenance Supervisor	00000	0123	Courthouse Maintenance	56,998
1001	General	12102	Custodian	00000	0123	Courthouse Maintenance	40,421
1001	General	12104	Custodian	00000	0123	Courthouse Maintenance	40,421
1001	General	12105	Custodian	00000	0123	Courthouse Maintenance	40,421
1001	General	12106	Custodian	00000	0123	Courthouse Maintenance	40,421
1001	General	12107	Custodian	00000	0123	Courthouse Maintenance	40,421
1001	General	12108	Maintenance	00000	0123	Courthouse Maintenance	48,360
1001	General	12110	Maintenance	00000	0123	Courthouse Maintenance	48,360
1001	General	19900	Overtime	00000	0123	Courthouse Maintenance	10,000

1001	General	21300	Preventive Maint Supply	00000	0123	Courthouse Maintenance	78,000
1001	General	25100	Wearing Apparel	00000	0123	Courthouse Maintenance	2,000
1001	General	32400	Utilities	00000	0123	Courthouse Maintenance	260,000
1001	General	37500	Service Agreements	00000	0123	Courthouse Maintenance	111,000
1001	General	37600	Landfill-Trash Hauling	00000	0123	Courthouse Maintenance	7,500
							1,023,810
- Fund : 1138							
1138	Cumulative Capital Development	36000	Equipment Repair & Maint	00000	0123	Courthouse Maintenance	80,000
1138	Cumulative Capital Development	36001	Building Repair & Maint	00000	0123	Courthouse Maintenance	150,000
1138	Cumulative Capital Development	38000	Buildings Landscape	00000	0123	Courthouse Maintenance	34,000
1138	Cumulative Capital Development	42700	Capital Improvements	00000	0123	Courthouse Maintenance	70,000
1138	Cumulative Capital Development	42800	Capital Improvements-Equip	00000	0123	Courthouse Maintenance	30,000
							364,000
1,387,810							
- Loc Description : Emerg Plan And Right To Know							
- Fund : 1152							
1152	Emergency Planning/Right Know	21500	Office Supplies	00000	0212	Emerg Plan And Right To Know	1,000
1152	Emergency Planning/Right Know	31000	Professional Services	00000	0212	Emerg Plan And Right To Know	7,500
1152	Emergency Planning/Right Know	31200	Printing	00000	0212	Emerg Plan And Right To Know	500
1152	Emergency Planning/Right Know	31500	Travel & Training	00000	0212	Emerg Plan And Right To Know	7,000
1152	Emergency Planning/Right Know	32200	Postage	00000	0212	Emerg Plan And Right To Know	300
1152	Emergency Planning/Right Know	35002	Advertising	00000	0212	Emerg Plan And Right To Know	270
1152	Emergency Planning/Right Know	44100	Misc Equipment	00000	0212	Emerg Plan And Right To Know	5,000
							21,570
21,570							
- Loc Description : Emergency Management							
- Fund : 1001							
1001	General	10000	Director	00000	0127	Emergency Management	70,617
1001	General	13011	Deputy-Senior GIS Analyst	00000	0127	Emergency Management	60,479
1001	General	13012	EMA/911 Records Coordinator	00000	0127	Emergency Management	48,501
1001	General	19900	Overtime	00000	0127	Emergency Management	1,000
1001	General	21500	Office Supplies	00000	0127	Emergency Management	945
1001	General	21600	Operating Supplies	00000	0127	Emergency Management	735
1001	General	25100	Wearing Apparel	00000	0127	Emergency Management	200
1001	General	30911	Emergency Disaster Spending	00000	0127	Emergency Management	1
1001	General	31200	Printing	00000	0127	Emergency Management	300
1001	General	31500	Travel & Training	00000	0127	Emergency Management	400
1001	General	32000	Dues & Subscription	00000	0127	Emergency Management	100
1001	General	32200	Postage	00000	0127	Emergency Management	210
1001	General	32400	Utilities	00000	0127	Emergency Management	2,500
1001	General	36000	Equipment Repair & Maint	00000	0127	Emergency Management	900
1001	General	36200	Communications	00000	0127	Emergency Management	1,700
1001	General	44000	Office Equipment	00000	0127	Emergency Management	900
1001	General	44100	Misc Equipment	00000	0127	Emergency Management	400
							189,888
189,888							
- Loc Description : Fleet							
- Fund : 1001							
1001	General	10001	Fleet Director	00000	0144	Fleet	70,556
1001	General	11400	Part Time	00000	0144	Fleet	25,000
1001	General	12230	Foreman	00000	0144	Fleet	58,029
1001	General	12301	Mechanic	00000	0144	Fleet	52,466
1001	General	19900	Overtime	00000	0144	Fleet	1,000
1001	General	21500	Office Supplies	00000	0144	Fleet	400
1001	General	22100	Vehicle Maint Supplies	00000	0144	Fleet	110,000
1001	General	25100	Wearing Apparel	00000	0144	Fleet	800
1001	General	27510	Fuel	00000	0144	Fleet	900,000
1001	General	31000	Professional Services	00000	0144	Fleet	1,000
1001	General	31500	Travel & Training	00000	0144	Fleet	1,000
1001	General	33100	Vehicle Repair & Maint	00000	0144	Fleet	65,000
1001	General	33210	Tire Disposal	00000	0144	Fleet	500
1001	General	35001	Lease Payments/Agreements	00000	0144	Fleet	6,000
1001	General	44100	Misc Equipment	00000	0144	Fleet	1,500
							1,293,251
1,293,251							
- Loc Description : Health							
- Fund : 1159							
1159	County Health	10000	Director	00000	0210	Health	84,374
1159	County Health	10006	Director Nursing Servc	00000	0210	Health	72,423
1159	County Health	10500	IT Technician	00000	0210	Health	59,915
1159	County Health	11111	Health Officer	00000	0210	Health	49,563
1159	County Health	11134	Health Educator/EnvHealth Spec	00000	0210	Health	56,337
1159	County Health	11318	Vital Registrar 1	00000	0210	Health	45,438
1159	County Health	11319	Administrative Clerk	00000	0210	Health	45,634



1159	County Health	11400	Part Time	00000	0210	Health	40,000
1159	County Health	11552	1st Env Health Spec	00000	0210	Health	65,967
1159	County Health	11553	2nd Env Health Spec	00000	0210	Health	60,577
1159	County Health	11554	3rd Env Health Spec	00000	0210	Health	60,577
1159	County Health	11555	4th Env Health Spec	00000	0210	Health	60,154
1159	County Health	11556	5th Env Health Spec	00000	0210	Health	56,337
1159	County Health	11557	6th Env Health Spec	00000	0210	Health	55,335
1159	County Health	11558	7th Env Health Spec	00000	0210	Health	53,207
1159	County Health	11597	Records Clerk	00000	0210	Health	41,171
1159	County Health	11621	1st Public Health Nurse	00000	0210	Health	62,735
1159	County Health	11622	2nd Public Health Nurse	00000	0210	Health	62,735
1159	County Health	11910	Immunization Clinic Coord I	00000	0210	Health	41,171
1159	County Health	14000	Office Manager	00000	0210	Health	50,797
1159	County Health	14200	Fica-Social Security	00000	0210	Health	89,750
1159	County Health	14300	PERF	00000	0210	Health	126,498
1159	County Health	18100	Per Diem - Board Members	00000	0210	Health	3,750
1159	County Health	19900	Overtime	00000	0210	Health	45,000
1159	County Health	21301	Nursing Supplies	00000	0210	Health	5,000
1159	County Health	21400	Environmental Health	00000	0210	Health	1,000
1159	County Health	21500	Office Supplies	00000	0210	Health	4,200
1159	County Health	21600	Operating Supplies	00000	0210	Health	1,500
1159	County Health	22100	Vehicle Maint Supplies	00000	0210	Health	6,000
1159	County Health	24100	Educ & Pub Info Materials	00000	0210	Health	500
1159	County Health	25100	Wearing Apparel	00000	0210	Health	3,000
1159	County Health	30911	Emergency Disaster Spending	00000	0210	Health	5,000
1159	County Health	31000	Professional Services	00000	0210	Health	7,147
1159	County Health	31200	Printing	00000	0210	Health	700
1159	County Health	31500	Travel & Training	00000	0210	Health	6,100
1159	County Health	32000	Dues & Subscription	00000	0210	Health	950
1159	County Health	32200	Postage	00000	0210	Health	150
1159	County Health	32400	Utilities	00000	0210	Health	15,000
1159	County Health	32650	Clinical/Incentives - Patients	00000	0210	Health	3,646
1159	County Health	33100	Vehicle Repair & Maint	00000	0210	Health	3,000
1159	County Health	35001	Lease Payments/Agreements	00000	0210	Health	1,200
1159	County Health	36000	Equipment Repair & Maint	00000	0210	Health	3,200
1159	County Health	36102	Contractual Services	00000	0210	Health	2,777
1159	County Health	36200	Communications	00000	0210	Health	2,200
1159	County Health	37200	Office Rent	00000	0210	Health	60,335
1159	County Health	42000	Operating Equipment	00000	0210	Health	3,156
1159	County Health	44000	Office Equipment	00000	0210	Health	3,938
							1,529,144
							1,529,144
- Loc Description : Health Maintenance							
- Fund : 1168							
1168	Local Health Maintenance	11400	Part Time	00000	0214	Health Maintenance	58,400
1168	Local Health Maintenance	14200	Fica-Social Security	00000	0214	Health Maintenance	4,469
1168	Local Health Maintenance	21200	Vector Control	00000	0214	Health Maintenance	500
1168	Local Health Maintenance	21301	Nursing Supplies	00000	0214	Health Maintenance	5,000
1168	Local Health Maintenance	21500	Office Supplies	00000	0214	Health Maintenance	1,000
1168	Local Health Maintenance	21600	Operating Supplies	00000	0214	Health Maintenance	1,500
1168	Local Health Maintenance	22100	Vehicle Maint Supplies	00000	0214	Health Maintenance	1,500
1168	Local Health Maintenance	24100	Educ & Pub Info Materials	00000	0214	Health Maintenance	500
1168	Local Health Maintenance	31000	Professional Services	00000	0214	Health Maintenance	3,000
1168	Local Health Maintenance	31200	Printing	00000	0214	Health Maintenance	1,000
1168	Local Health Maintenance	31500	Travel & Training	00000	0214	Health Maintenance	13,000
1168	Local Health Maintenance	32200	Postage	00000	0214	Health Maintenance	67
1168	Local Health Maintenance	33100	Vehicle Repair & Maint	00000	0214	Health Maintenance	2,000
1168	Local Health Maintenance	36000	Equipment Repair & Maint	00000	0214	Health Maintenance	7,000
1168	Local Health Maintenance	36102	Contractual Services	00000	0214	Health Maintenance	800
							99,736
							99,736
- Loc Description : Health/Tobacco Settlement							
- Fund : 1206							
1206	Local Health Dept Trust Acct	21200	Vector Control	00000	0463	Health/Tobacco Settlement	500
1206	Local Health Dept Trust Acct	21301	Nursing Supplies	00000	0463	Health/Tobacco Settlement	5,000
1206	Local Health Dept Trust Acct	21500	Office Supplies	00000	0463	Health/Tobacco Settlement	1,000
1206	Local Health Dept Trust Acct	21600	Operating Supplies	00000	0463	Health/Tobacco Settlement	3,000
1206	Local Health Dept Trust Acct	24100	Educ & Pub Info Materials	00000	0463	Health/Tobacco Settlement	1,000
1206	Local Health Dept Trust Acct	31000	Professional Services	00000	0463	Health/Tobacco Settlement	3,000
1206	Local Health Dept Trust Acct	31200	Printing	00000	0463	Health/Tobacco Settlement	3,500
1206	Local Health Dept Trust Acct	31500	Travel & Training	00000	0463	Health/Tobacco Settlement	5,000
1206	Local Health Dept Trust Acct	32200	Postage	00000	0463	Health/Tobacco Settlement	112
1206	Local Health Dept Trust Acct	35002	Advertising	00000	0463	Health/Tobacco Settlement	16,800

1206	Local Health Dept Trust Acct	36000	Equipment Repair & Maint	00000	0463	Health/Tobacco Settlement	5,500
1206	Local Health Dept Trust Acct	36102	Contractual Services	00000	0463	Health/Tobacco Settlement	3,500
1206	Local Health Dept Trust Acct	42000	Operating Equipment	00000	0463	Health/Tobacco Settlement	1,500
							49,412
							49,412
- Loc Description : Highway							
- Fund : 1001							
1001	General	49152	Smith Valley Road	00000	0201	Highway	8,000,000
							8,000,000
- Fund : 1112							
1112	LIT Economic Development	49152	Smith Valley Road	00000	0201	Highway	8,847,604
							8,847,604
- Fund : 1173							
1173	MVH Restricted	46001	Asphalt/Concrete/Aggregates	00205	0201	Highway	2,607,885
							2,607,885
- Fund : 1176							
1176	County Highway	11222	Deputy-Bookkeeper	00202	0201	Highway	48,782
1176	County Highway	11360	Engineer	00202	0201	Highway	87,798
1176	County Highway	11400	Part Time	00204	0201	Highway	14,000
1176	County Highway	11599	Supervisor	00202	0201	Highway	63,429
1176	County Highway	11602	Receptionist/Secretary	00202	0201	Highway	47,623
1176	County Highway	11615	Engineer Technician	00202	0201	Highway	50,852
1176	County Highway	11619	Permit Technician	00202	0201	Highway	54,738
1176	County Highway	11701	Administrative Assistant	00202	0201	Highway	47,623
1176	County Highway	12003	Assistant Supervisor	00202	0201	Highway	80,987
1176	County Highway	12201	Road Foreman	00204	0201	Highway	58,995
1176	County Highway	12225	Apprentice Foreman/Driver	00204	0201	Highway	56,565
1176	County Highway	12230	Foreman	00204	0201	Highway	58,995
1176	County Highway	12301	Mechanic	00204	0201	Highway	53,565
1176	County Highway	12303	Shop Foreman	00204	0201	Highway	56,592
1176	County Highway	12410	Technician	00202	0201	Highway	43,979
1176	County Highway	12501	Equipment Operator	00204	0201	Highway	55,666
1176	County Highway	12502	Equipment Operator (1)	00204	0201	Highway	55,666
1176	County Highway	12503	Apprentice Operator/Driver	00204	0201	Highway	53,249
1176	County Highway	12750	Truck Driver	00204	0201	Highway	50,423
1176	County Highway	12751	Truck Driver (1)	00204	0201	Highway	50,423
1176	County Highway	12752	Truck Driver (2)	00204	0201	Highway	50,423
1176	County Highway	12753	Truck Driver (3)	00204	0201	Highway	50,423
1176	County Highway	12754	Truck Driver (4)	00204	0201	Highway	50,423
1176	County Highway	12755	Truck Driver (5)	00204	0201	Highway	50,423
1176	County Highway	12756	Truck Driver (6)	00204	0201	Highway	50,423
1176	County Highway	12757	Truck Driver (7)	00204	0201	Highway	50,423
1176	County Highway	12758	Truck Driver (8)	00204	0201	Highway	50,423
1176	County Highway	12759	Truck Driver (9)	00204	0201	Highway	50,423
1176	County Highway	12760	Truck Driver (10)	00204	0201	Highway	50,423
1176	County Highway	12761	Truck Driver (11)	00204	0201	Highway	50,423
1176	County Highway	12762	Truck Driver (12)	00204	0201	Highway	50,423
1176	County Highway	12763	Truck Driver (13)	00204	0201	Highway	50,423
1176	County Highway	12764	Truck Driver (14)	00204	0201	Highway	50,423
1176	County Highway	12765	Truck Driver (15)	00204	0201	Highway	50,423
1176	County Highway	12766	Truck Driver (16)	00204	0201	Highway	50,423
1176	County Highway	12767	Truck Driver (17)	00204	0201	Highway	50,423
1176	County Highway	12768	Truck Driver (18)	00204	0201	Highway	50,423
1176	County Highway	12769	Truck Driver (19)	00204	0201	Highway	50,423
1176	County Highway	12779	Traffic Control Tech/Driver	00204	0201	Highway	51,493
1176	County Highway	14100	Unemployment Compensation	00203	0201	Highway	2,000
1176	County Highway	14200	Fica-Social Security	00203	0201	Highway	166,700
1176	County Highway	14300	PERF	00203	0201	Highway	242,500
1176	County Highway	14400	Emp Group Health Insurance	00203	0201	Highway	437,500
1176	County Highway	14401	Workmens Compensation	00203	0201	Highway	15,000
1176	County Highway	19900	Overtime	00204	0201	Highway	130,000
1176	County Highway	21500	Office Supplies	00202	0201	Highway	7,000
1176	County Highway	22100	Vehicle Maint Supplies	00204	0201	Highway	200,000
1176	County Highway	23200	Building/Garage Supplies	00204	0201	Highway	14,000
1176	County Highway	25100	Wearing Apparel	00204	0201	Highway	14,000
1176	County Highway	25800	Books	00202	0201	Highway	900
1176	County Highway	26100	Hardware & Tools	00204	0201	Highway	12,000
1176	County Highway	26200	Winter Maint Supplies	00204	0201	Highway	220,000
1176	County Highway	26300	Weed Spray	00204	0201	Highway	5,000
1176	County Highway	26400	Roadside Safety Supplies	00204	0201	Highway	20,000
1176	County Highway	26700	Drainage Structures	00204	0201	Highway	25,000
1176	County Highway	26900	Road Signs	00204	0201	Highway	75,000
1176	County Highway	27400	Safety	00204	0201	Highway	10,000

1176	County Highway	27510	Fuel	00204	0201	Highway	210,000
1176	County Highway	31000	Professional Services	00202	0201	Highway	75,000
1176	County Highway	31201	Traffic Control Devices	00204	0201	Highway	140,000
1176	County Highway	31400	Roadside Safety	00204	0201	Highway	25,000
1176	County Highway	31500	Travel & Training	00202	0201	Highway	18,000
1176	County Highway	32000	Dues & Subscription	00202	0201	Highway	500
1176	County Highway	32200	Postage	00202	0201	Highway	1,600
1176	County Highway	32400	Utilities	00203	0201	Highway	44,000
1176	County Highway	32411	Metropolitan Planning Contribu	00202	0201	Highway	19,465
1176	County Highway	32601	Employee Physicals	00202	0201	Highway	5,000
1176	County Highway	33100	Vehicle Repair & Maint	00204	0201	Highway	159,798
1176	County Highway	33201	Miscellaneous Repairs	00204	0201	Highway	10,000
1176	County Highway	33210	Tire Disposal	00204	0201	Highway	3,000
1176	County Highway	34201	Ins Casualty Blds&Structures	00203	0201	Highway	40,000
1176	County Highway	36000	Equipment Repair & Maint	00202	0201	Highway	13,000
1176	County Highway	36200	Communications	00202	0201	Highway	20,000
1176	County Highway	37400	Equipment Rental	00204	0201	Highway	60,000
1176	County Highway	37600	Landfill-Trash Hauling	00204	0201	Highway	5,000
1176	County Highway	37800	Stoplight Maintenance	00204	0201	Highway	25,000
1176	County Highway	44100	Misc Equipment	00204	0201	Highway	556,913
1176	County Highway	49151	700 N/400 W Intersection	00205	0201	Highway	1
							5,076,934
							24,532,423
- Loc Description : Highway/ Cumulative Bridge							
- Fund : 1001							
1001	General	11114	Senior Designer	00000	0206	Highway/ Cumulative Bridge	68,919
1001	General	11360	Engineer	00000	0206	Highway/ Cumulative Bridge	37,202
1001	General	11599	Supervisor	00000	0206	Highway/ Cumulative Bridge	43,552
1001	General	11614	Engineer Designer	00000	0206	Highway/ Cumulative Bridge	58,623
1001	General	12212	Bridge Foreman	00000	0206	Highway/ Cumulative Bridge	58,995
1001	General	12501	Equipment Operator	00000	0206	Highway/ Cumulative Bridge	55,666
1001	General	12750	Truck Driver	00000	0206	Highway/ Cumulative Bridge	50,423
1001	General	12751	Truck Driver (1)	00000	0206	Highway/ Cumulative Bridge	50,423
1001	General	14100	Unemployment Compensation	00000	0206	Highway/ Cumulative Bridge	1,000
1001	General	14401	Workmens Compensation	00000	0206	Highway/ Cumulative Bridge	10,000
1001	General	19900	Overtime	00000	0206	Highway/ Cumulative Bridge	18,000
1001	General	49305	Bridge 66	00000	0206	Highway/ Cumulative Bridge	1
1001	General	49306	Bridge 98	00000	0206	Highway/ Cumulative Bridge	1
1001	General	49315	Bridge 605	00000	0206	Highway/ Cumulative Bridge	1
							452,806
- Fund : 1138							
1138	Cumulative Capital Development	31001	GIS Maintenance	00000	0206	Highway/ Cumulative Bridge	26,000
1138	Cumulative Capital Development	31007	Professional Services - Bridge	00000	0206	Highway/ Cumulative Bridge	50,000
1138	Cumulative Capital Development	32601	Employee Physicals	00000	0206	Highway/ Cumulative Bridge	1,000
1138	Cumulative Capital Development	34202	Insurance Casualty	00000	0206	Highway/ Cumulative Bridge	5,000
1138	Cumulative Capital Development	34400	Bridge Main/Repair	00000	0206	Highway/ Cumulative Bridge	75,000
1138	Cumulative Capital Development	36800	Bridge Inspection	00000	0206	Highway/ Cumulative Bridge	135,000
1138	Cumulative Capital Development	44100	Misc Equipment	00000	0206	Highway/ Cumulative Bridge	30,000
1138	Cumulative Capital Development	45001	Structures	00000	0206	Highway/ Cumulative Bridge	300,000
1138	Cumulative Capital Development	49303	Bridge 136	00000	0206	Highway/ Cumulative Bridge	1
1138	Cumulative Capital Development	49307	Bridge 85	00000	0206	Highway/ Cumulative Bridge	1
1138	Cumulative Capital Development	49308	Bridge 103	00000	0206	Highway/ Cumulative Bridge	1
1138	Cumulative Capital Development	49309	Bridge 206	00000	0206	Highway/ Cumulative Bridge	1
1138	Cumulative Capital Development	49310	Bridge 56	00000	0206	Highway/ Cumulative Bridge	1
1138	Cumulative Capital Development	49502	Purchase of Property	00000	0206	Highway/ Cumulative Bridge	30,000
1138	Cumulative Capital Development	49503	Bridge Construction/Reconstruc	00000	0206	Highway/ Cumulative Bridge	227,000
							879,005
							1,331,811
- Loc Description : Highway/ Local Road & Street							
- Fund : 1169							
1169	Local Road And Street	42700	Capital Improvements	00000	0207	Highway/ Local Road & Street	20,000
1169	Local Road And Street	43401	ADA Improvements	00000	0207	Highway/ Local Road & Street	35,000
1169	Local Road And Street	44100	Misc Equipment	00000	0207	Highway/ Local Road & Street	300,000
1169	Local Road And Street	46001	Asphalt/Concrete/Aggregates	00000	0207	Highway/ Local Road & Street	1,108,671
1169	Local Road And Street	49211	Clark School East	00000	0207	Highway/ Local Road & Street	1
1169	Local Road And Street	49502	Purchase of Property	00000	0207	Highway/ Local Road & Street	30,000
							1,493,672
							1,493,672
- Loc Description : Information Technology/GIS							
- Fund : 1138							
1138	Cumulative Capital Development	10500	IT Technician	00000	0141	Information Technology/GIS	59,226
1138	Cumulative Capital Development	10600	Help Desk Technician	00000	0141	Information Technology/GIS	48,150
1138	Cumulative Capital Development	11250	GIS Analyst	00000	0141	Information Technology/GIS	52,858
1138	Cumulative Capital Development	11400	Part Time	00000	0141	Information Technology/GIS	10,000

1138	Cumulative Capital Development	12643	Field Services Administrator	00000	0141	Information Technology/GIS	59,226
1138	Cumulative Capital Development	13009	IT/GIS Administrator	00000	0141	Information Technology/GIS	80,789
1138	Cumulative Capital Development	14200	Fica-Social Security	00000	0141	Information Technology/GIS	23,925
1138	Cumulative Capital Development	14300	PERF	00000	0141	Information Technology/GIS	33,908
1138	Cumulative Capital Development	14400	Emp Group Health Insurance	00000	0141	Information Technology/GIS	62,500
1138	Cumulative Capital Development	19900	Overtime	00000	0141	Information Technology/GIS	2,500
1138	Cumulative Capital Development	21500	Office Supplies	00000	0141	Information Technology/GIS	1,000
1138	Cumulative Capital Development	31000	Professional Services	00000	0141	Information Technology/GIS	25,000
1138	Cumulative Capital Development	31500	Travel & Training	00000	0141	Information Technology/GIS	15,000
1138	Cumulative Capital Development	32000	Dues & Subscription	00000	0141	Information Technology/GIS	1,000
1138	Cumulative Capital Development	36101	Maintenance Contracts	00000	0141	Information Technology/GIS	426,080
1138	Cumulative Capital Development	36200	Communications	00000	0141	Information Technology/GIS	210,000
1138	Cumulative Capital Development	41500	Cyber Security	00000	0141	Information Technology/GIS	52,500
1138	Cumulative Capital Development	44000	Office Equipment	00000	0141	Information Technology/GIS	131,250
							1,294,912
							1,294,912
- Loc Description : Jo Co Public Safety Comm							
- Fund : 1001							
1001	General	11253	Cert Training/Speciality Pay	00000	0911	Jo Co Public Safety Comm	1,300
1001	General	11400	Part Time	00000	0911	Jo Co Public Safety Comm	36,000
1001	General	12231	Supp-Cert Training Officer 1	00000	0911	Jo Co Public Safety Comm	1,500
1001	General	12232	Supp-Cert Training Officer 2	00000	0911	Jo Co Public Safety Comm	1,500
1001	General	12233	Supp-Cert Training Officer 3	00000	0911	Jo Co Public Safety Comm	1,500
1001	General	12234	Supp-Cert Training Officer 4	00000	0911	Jo Co Public Safety Comm	1,500
1001	General	12235	Supp-IDACS Coordinator	00000	0911	Jo Co Public Safety Comm	2,645
1001	General	12236	Supp-911 Coordinator	00000	0911	Jo Co Public Safety Comm	1,510
1001	General	12239	Supp-Shift OIC 1	00000	0911	Jo Co Public Safety Comm	1,000
1001	General	12240	Supp-Shift OIC 2	00000	0911	Jo Co Public Safety Comm	1,000
1001	General	12241	Supp-Shift OIC 3	00000	0911	Jo Co Public Safety Comm	1,000
1001	General	12242	Supp-Shift OIC 4	00000	0911	Jo Co Public Safety Comm	1,000
1001	General	12891	CAD/Geo Base Admin	00000	0911	Jo Co Public Safety Comm	64,480
1001	General	21500	Office Supplies	00000	0911	Jo Co Public Safety Comm	2,200
1001	General	21600	Operating Supplies	00000	0911	Jo Co Public Safety Comm	2,200
1001	General	25100	Wearing Apparel	00000	0911	Jo Co Public Safety Comm	2,500
1001	General	31000	Professional Services	00000	0911	Jo Co Public Safety Comm	320,667
1001	General	31500	Travel & Training	00000	0911	Jo Co Public Safety Comm	15,225
1001	General	32200	Postage	00000	0911	Jo Co Public Safety Comm	50
1001	General	32400	Utilities	00000	0911	Jo Co Public Safety Comm	111,970
1001	General	35001	Lease Payments/Agreements	00000	0911	Jo Co Public Safety Comm	103,871
1001	General	36000	Equipment Repair & Maint	00000	0911	Jo Co Public Safety Comm	37,713
1001	General	36101	Maintenance Contracts	00000	0911	Jo Co Public Safety Comm	281,954
1001	General	36200	Communications	00000	0911	Jo Co Public Safety Comm	1,300
							995,585
- Fund : 1222							
1222	Statewide 911	10000	Director	00000	0911	Jo Co Public Safety Comm	85,535
1222	Statewide 911	11388	Deputy Director	00000	0911	Jo Co Public Safety Comm	72,126
1222	Statewide 911	12451	Shift Supervisor 1	00000	0911	Jo Co Public Safety Comm	60,767
1222	Statewide 911	12452	Shift Supervisor 2	00000	0911	Jo Co Public Safety Comm	60,767
1222	Statewide 911	12453	Shift Supervisor 3	00000	0911	Jo Co Public Safety Comm	60,767
1222	Statewide 911	12454	Shift Supervisor 4	00000	0911	Jo Co Public Safety Comm	60,767
1222	Statewide 911	12641	Dispatcher (28)	00000	0911	Jo Co Public Safety Comm	55,607
1222	Statewide 911	12642	Quality Assur/Training Coord	00000	0911	Jo Co Public Safety Comm	64,480
1222	Statewide 911	12810	Dispatcher	00000	0911	Jo Co Public Safety Comm	55,606
1222	Statewide 911	12811	Dispatcher (1)	00000	0911	Jo Co Public Safety Comm	55,606
1222	Statewide 911	12812	Dispatcher (2)	00000	0911	Jo Co Public Safety Comm	55,606
1222	Statewide 911	12813	Dispatcher (3)	00000	0911	Jo Co Public Safety Comm	55,606
1222	Statewide 911	12814	Dispatcher (4)	00000	0911	Jo Co Public Safety Comm	55,606
1222	Statewide 911	12815	Dispatcher (5)	00000	0911	Jo Co Public Safety Comm	55,606
1222	Statewide 911	12816	Dispatcher (6)	00000	0911	Jo Co Public Safety Comm	55,606
1222	Statewide 911	12817	Dispatcher (7)	00000	0911	Jo Co Public Safety Comm	55,606
1222	Statewide 911	12818	Dispatcher (8)	00000	0911	Jo Co Public Safety Comm	55,606
1222	Statewide 911	12819	Dispatcher (9)	00000	0911	Jo Co Public Safety Comm	55,606
1222	Statewide 911	12820	Dispatcher (10)	00000	0911	Jo Co Public Safety Comm	55,606
1222	Statewide 911	12821	Dispatcher (11)	00000	0911	Jo Co Public Safety Comm	55,606
1222	Statewide 911	12822	Dispatcher (12)	00000	0911	Jo Co Public Safety Comm	55,606
1222	Statewide 911	12823	Dispatcher (13)	00000	0911	Jo Co Public Safety Comm	55,606
1222	Statewide 911	12824	Dispatcher (14)	00000	0911	Jo Co Public Safety Comm	55,606
1222	Statewide 911	12825	Dispatcher (15)	00000	0911	Jo Co Public Safety Comm	55,606
1222	Statewide 911	12826	Dispatcher (16)	00000	0911	Jo Co Public Safety Comm	55,606
1222	Statewide 911	12827	Dispatcher (17)	00000	0911	Jo Co Public Safety Comm	55,606
1222	Statewide 911	12828	Dispatcher (18)	00000	0911	Jo Co Public Safety Comm	55,606
1222	Statewide 911	12829	Dispatcher (19)	00000	0911	Jo Co Public Safety Comm	55,606
1222	Statewide 911	12831	Dispatcher (20)	00000	0911	Jo Co Public Safety Comm	55,606

1222	Statewide 911	12832	Dispatcher (21)	00000	0911	Jo Co Public Safety Comm	55,606
1222	Statewide 911	12833	Dispatcher (22)	00000	0911	Jo Co Public Safety Comm	55,606
1222	Statewide 911	12834	Dispatcher (23)	00000	0911	Jo Co Public Safety Comm	55,606
1222	Statewide 911	12835	Dispatcher (24)	00000	0911	Jo Co Public Safety Comm	55,606
1222	Statewide 911	12836	Dispatcher (25)	00000	0911	Jo Co Public Safety Comm	55,606
1222	Statewide 911	12837	Dispatcher (26)	00000	0911	Jo Co Public Safety Comm	55,606
1222	Statewide 911	12838	Dispatcher (27)	00000	0911	Jo Co Public Safety Comm	55,606
1222	Statewide 911	12840	Dispatcher (29)	00000	0911	Jo Co Public Safety Comm	55,606
1222	Statewide 911	14100	Unemployment Compensation	00000	0911	Jo Co Public Safety Comm	5,000
1222	Statewide 911	19900	Overtime	00000	0911	Jo Co Public Safety Comm	60,000
							2,198,390
							3,193,975
- Loc Description : Jo Co Redevelopment Commission							
- Fund : 4112							
4112	JC Redevelopment Commission	21500	Office Supplies	00000	0732	Jo Co Redevelopment Commission	1,000
4112	JC Redevelopment Commission	31000	Professional Services	00000	0732	Jo Co Redevelopment Commission	85,000
4112	JC Redevelopment Commission	31500	Travel & Training	00000	0732	Jo Co Redevelopment Commission	500
4112	JC Redevelopment Commission	35002	Advertising	00000	0732	Jo Co Redevelopment Commission	1,000
							87,500
							87,500
- Loc Description : Juvenile Detention Facility							
- Fund : 1001							
1001	General	10000	Director	00000	0140	Juvenile Detention Facility	91,500
1001	General	10004	Assistant Director	00000	0140	Juvenile Detention Facility	74,000
1001	General	11213	Maintenance	00000	0140	Juvenile Detention Facility	42,000
1001	General	11400	Part Time	00000	0140	Juvenile Detention Facility	25,000
1001	General	11450	Clerk	00000	0140	Juvenile Detention Facility	48,480
1001	General	11451	Clerk	00000	0140	Juvenile Detention Facility	48,480
1001	General	11720	Supervisor	00000	0140	Juvenile Detention Facility	55,500
1001	General	11721	Supervisor	00000	0140	Juvenile Detention Facility	55,500
1001	General	11729	Supervisor	00000	0140	Juvenile Detention Facility	55,500
1001	General	11730	Supervisor	00000	0140	Juvenile Detention Facility	55,500
1001	General	11731	Case Manager	00000	0140	Juvenile Detention Facility	49,728
1001	General	11732	Case Manager	00000	0140	Juvenile Detention Facility	49,728
1001	General	11733	Case Manager	00000	0140	Juvenile Detention Facility	49,728
1001	General	11734	CO/Case Manager	00000	0140	Juvenile Detention Facility	49,728
1001	General	11735	CO/Case Manager	00000	0140	Juvenile Detention Facility	49,728
1001	General	11737	CO/Case Manager	00000	0140	Juvenile Detention Facility	49,728
1001	General	11738	Correctional Officer	00000	0140	Juvenile Detention Facility	48,000
1001	General	11739	Correctional Officer	00000	0140	Juvenile Detention Facility	48,000
1001	General	11740	Correctional Officer	00000	0140	Juvenile Detention Facility	48,000
1001	General	11742	Correctional Officer	00000	0140	Juvenile Detention Facility	48,000
1001	General	11743	Correctional Officer	00000	0140	Juvenile Detention Facility	48,000
1001	General	11745	Correctional Officer	00000	0140	Juvenile Detention Facility	48,000
1001	General	11748	Correctional Officer	00000	0140	Juvenile Detention Facility	48,000
1001	General	11749	Correctional Officer	00000	0140	Juvenile Detention Facility	48,000
1001	General	11750	Correctional Officer	00000	0140	Juvenile Detention Facility	48,000
1001	General	11751	Correctional Officer	00000	0140	Juvenile Detention Facility	48,000
1001	General	11752	Correctional Officer	00000	0140	Juvenile Detention Facility	48,000
1001	General	11753	Correctional Officer	00000	0140	Juvenile Detention Facility	48,000
1001	General	11769	Mental Health Specialist	00000	0140	Juvenile Detention Facility	71,003
1001	General	11804	Correctional Officer	00000	0140	Juvenile Detention Facility	48,000
1001	General	12219	Correctional Officer	00000	0140	Juvenile Detention Facility	48,000
1001	General	12221	Correctional Officer	00000	0140	Juvenile Detention Facility	48,000
1001	General	12222	Correctional Officer	00000	0140	Juvenile Detention Facility	48,000
1001	General	12223	Correctional Officer	00000	0140	Juvenile Detention Facility	48,000
1001	General	12224	Correctional Officer	00000	0140	Juvenile Detention Facility	48,000
1001	General	12450	Correctional Officer	00000	0140	Juvenile Detention Facility	48,000
1001	General	13003	Teacher	00000	0140	Juvenile Detention Facility	54,583
1001	General	13004	Teacher	00000	0140	Juvenile Detention Facility	54,583
1001	General	16200	Cook	00000	0140	Juvenile Detention Facility	42,000
1001	General	16210	Head Cook	00000	0140	Juvenile Detention Facility	47,250
1001	General	16220	Cook	00000	0140	Juvenile Detention Facility	42,000
1001	General	17200	Specialization Pay	00000	0140	Juvenile Detention Facility	10,000
1001	General	19900	Overtime	00000	0140	Juvenile Detention Facility	65,000
1001	General	21500	Office Supplies	00000	0140	Juvenile Detention Facility	3,150
1001	General	21600	Operating Supplies	00000	0140	Juvenile Detention Facility	45,000
1001	General	24200	Prescription Medicines	00000	0140	Juvenile Detention Facility	1,000
1001	General	25100	Wearing Apparel	00000	0140	Juvenile Detention Facility	3,000
1001	General	25801	Food	00000	0140	Juvenile Detention Facility	80,000
1001	General	31000	Professional Services	00000	0140	Juvenile Detention Facility	47,250

1001	General	31500	Travel & Training	00000	0140	Juvenile Detention Facility	800
1001	General	32200	Postage	00000	0140	Juvenile Detention Facility	350
1001	General	32400	Utilities	00000	0140	Juvenile Detention Facility	94,500
1001	General	35000	Equipment Lease	00000	0140	Juvenile Detention Facility	6,000
1001	General	36000	Equipment Repair & Maint	00000	0140	Juvenile Detention Facility	1,000
1001	General	36001	Building Repair & Maint	00000	0140	Juvenile Detention Facility	35,000
1001	General	36102	Contractual Services	00000	0140	Juvenile Detention Facility	70,000
1001	General	37600	Landfill-Trash Hauling	00000	0140	Juvenile Detention Facility	2,500
							2,537,797
							2,537,797
- Loc Description : LIT Correctional/Rehab Facilit							
- Fund : 1233							
1233	LIT Correctional/Rehab Facilit	30000	Bond Payment	00000	0529	LIT Correctional/Rehab Facilit	5,520,200
1233	LIT Correctional/Rehab Facilit	31000	Professional Services	00000	0529	LIT Correctional/Rehab Facilit	750
							5,520,950
							5,520,950
- Loc Description : Magistrate Court							
- Fund : 1001							
1001	General	11008	Supp-Magistrate	00000	0136	Magistrate Court	5,000
1001	General	11208	Small Claims Court Reporter	00000	0136	Magistrate Court	55,391
1001	General	11314	Assistant Court Reporter	00000	0136	Magistrate Court	50,844
1001	General	11372	Proceedings Supp Ct Reporter	00000	0136	Magistrate Court	49,923
1001	General	11501	Senior Asst Court Reporter	00000	0136	Magistrate Court	50,844
1001	General	16202	Venue Fee	00000	0136	Magistrate Court	105
1001	General	19900	Overtime	00000	0136	Magistrate Court	11,025
1001	General	21500	Office Supplies	00000	0136	Magistrate Court	6,510
1001	General	25800	Books	00000	0136	Magistrate Court	1,496
1001	General	31000	Professional Services	00000	0136	Magistrate Court	4,200
1001	General	31500	Travel & Training	00000	0136	Magistrate Court	525
1001	General	32000	Dues & Subscription	00000	0136	Magistrate Court	263
1001	General	36000	Equipment Repair & Maint	00000	0136	Magistrate Court	2,877
1001	General	40100	Office Equipment/Furniture	00000	0136	Magistrate Court	1,890
							240,893
- Fund : 2501							
2501	User Fee/Jury Fee	31000	Professional Services	00000	0136	Magistrate Court	6,300
							6,300
							247,193
- Loc Description : Museum							
- Fund : 1001							
1001	General	10000	Director	00000	0125	Museum	56,914
1001	General	11202	Curator	00000	0125	Museum	49,666
1001	General	11400	Part Time	00000	0125	Museum	29,400
1001	General	19900	Overtime	00000	0125	Museum	250
1001	General	21500	Office Supplies	00000	0125	Museum	250
1001	General	32400	Utilities	00000	0125	Museum	50,094
1001	General	36000	Equipment Repair & Maint	00000	0125	Museum	100
							186,674
							186,674
- Loc Description : Park							
- Fund : 1157							
1157	Food and Beverage Tax	11106	Superintendent	00000	0128	Park	73,260
1157	Food and Beverage Tax	11107	Assistant Superintendent	00000	0128	Park	61,622
1157	Food and Beverage Tax	11400	Part Time	00000	0128	Park	84,000
1157	Food and Beverage Tax	11603	Maintenance	00000	0128	Park	43,019
1157	Food and Beverage Tax	11604	Maintenance (1)	00000	0128	Park	41,803
1157	Food and Beverage Tax	11605	Maintenance (2)	00000	0128	Park	40,735
1157	Food and Beverage Tax	11606	Supervisor	00000	0128	Park	50,763
1157	Food and Beverage Tax	11609	Maintenance (6)	00000	0128	Park	40,808
1157	Food and Beverage Tax	11701	Administrative Assistant	00000	0128	Park	41,171
1157	Food and Beverage Tax	14000	Office Manager	00000	0128	Park	47,939
1157	Food and Beverage Tax	14050	Recreation Director	00000	0128	Park	51,558
1157	Food and Beverage Tax	18100	Per Diem - Board Members	00000	0128	Park	5,400
1157	Food and Beverage Tax	19900	Overtime	00000	0128	Park	20,125
1157	Food and Beverage Tax	22100	Vehicle Maint Supplies	00000	0128	Park	5,250
1157	Food and Beverage Tax	31000	Professional Services	00000	0128	Park	3,150
1157	Food and Beverage Tax	31601	Operating Expenses	00000	0128	Park	34,104
1157	Food and Beverage Tax	32400	Utilities	00000	0128	Park	55,823
1157	Food and Beverage Tax	35000	Equipment Lease	00000	0128	Park	68,250
1157	Food and Beverage Tax	36000	Equipment Repair & Maint	00000	0128	Park	17,850
1157	Food and Beverage Tax	36102	Contractual Services	00000	0128	Park	29,400
1157	Food and Beverage Tax	37600	Landfill-Trash Hauling	00000	0128	Park	6,825
1157	Food and Beverage Tax	42001	Building & Land Improvement	00000	0128	Park	5,250
							828,105
							828,105

- Loc Description : Park Non-Reverting Capital Imp							
- Fund : 1178							
1178	Park Non-Revert Capital Improv	11400	Part Time	00000	0271	Park Non-Reverting Capital Imp	10,000
1178	Park Non-Revert Capital Improv	14200	Fica-Social Security	00000	0271	Park Non-Reverting Capital Imp	765
1178	Park Non-Revert Capital Improv	21300	Preventive Maint Supply	00000	0271	Park Non-Reverting Capital Imp	40,000
1178	Park Non-Revert Capital Improv	21600	Operating Supplies	00000	0271	Park Non-Reverting Capital Imp	18,000
1178	Park Non-Revert Capital Improv	31000	Professional Services	00000	0271	Park Non-Reverting Capital Imp	3,000
1178	Park Non-Revert Capital Improv	31601	Operating Expenses	00000	0271	Park Non-Reverting Capital Imp	16,000
1178	Park Non-Revert Capital Improv	35000	Equipment Lease	00000	0271	Park Non-Reverting Capital Imp	75,000
1178	Park Non-Revert Capital Improv	36102	Contractual Services	00000	0271	Park Non-Reverting Capital Imp	10,000
1178	Park Non-Revert Capital Improv	36200	Communications	00000	0271	Park Non-Reverting Capital Imp	3,000
1178	Park Non-Revert Capital Improv	37600	Landfill-Trash Hauling	00000	0271	Park Non-Reverting Capital Imp	10,000
1178	Park Non-Revert Capital Improv	42001	Building & Land Improvement	00000	0271	Park Non-Reverting Capital Imp	120,000
1178	Park Non-Revert Capital Improv	44000	Office Equipment	00000	0271	Park Non-Reverting Capital Imp	4,000
1178	Park Non-Revert Capital Improv	44100	Misc Equipment	00000	0271	Park Non-Reverting Capital Imp	15,000
							324,765
							324,765
- Loc Description : Park Non-Reverting Operating							
- Fund : 1179							
1179	Park Non-Reverting Operating	21600	Operating Supplies	00000	0273	Park Non-Reverting Operating	77,720
1179	Park Non-Reverting Operating	31500	Travel & Training	00000	0273	Park Non-Reverting Operating	5,000
1179	Park Non-Reverting Operating	31601	Operating Expenses	00000	0273	Park Non-Reverting Operating	65,000
1179	Park Non-Reverting Operating	32000	Dues & Subscription	00000	0273	Park Non-Reverting Operating	2,000
1179	Park Non-Reverting Operating	32001	Promotional	00000	0273	Park Non-Reverting Operating	20,000
1179	Park Non-Reverting Operating	32400	Utilities	00000	0273	Park Non-Reverting Operating	55,823
1179	Park Non-Reverting Operating	35000	Equipment Lease	00000	0273	Park Non-Reverting Operating	20,000
1179	Park Non-Reverting Operating	42001	Building & Land Improvement	00000	0273	Park Non-Reverting Operating	30,000
1179	Park Non-Reverting Operating	44100	Misc Equipment	00000	0273	Park Non-Reverting Operating	12,500
							288,043
							288,043
- Loc Description : Planning & Zoning							
- Fund : 1157							
1157	Food and Beverage Tax	10000	Director	00000	0117	Planning & Zoning	68,063
1157	Food and Beverage Tax	11000	Senior Planner	00000	0117	Planning & Zoning	54,308
1157	Food and Beverage Tax	11204	Secretary	00000	0117	Planning & Zoning	42,726
1157	Food and Beverage Tax	11400	Part Time	00000	0117	Planning & Zoning	27,000
1157	Food and Beverage Tax	12001	Planning Engineer	00000	0117	Planning & Zoning	102,038
1157	Food and Beverage Tax	13002	Chief Building Official	00000	0117	Planning & Zoning	61,429
1157	Food and Beverage Tax	13100	Building Inspector 1	00000	0117	Planning & Zoning	1
1157	Food and Beverage Tax	14000	Office Manager	00000	0117	Planning & Zoning	44,479
1157	Food and Beverage Tax	18100	Per Diem - Board Members	00000	0117	Planning & Zoning	12,000
1157	Food and Beverage Tax	19900	Overtime	00000	0117	Planning & Zoning	1,000
1157	Food and Beverage Tax	21500	Office Supplies	00000	0117	Planning & Zoning	2,730
1157	Food and Beverage Tax	25800	Books	00000	0117	Planning & Zoning	250
1157	Food and Beverage Tax	31000	Professional Services	00000	0117	Planning & Zoning	15,750
1157	Food and Beverage Tax	31200	Printing	00000	0117	Planning & Zoning	1,313
1157	Food and Beverage Tax	31450	Unsafe Building Remedies	00000	0117	Planning & Zoning	20,000
1157	Food and Beverage Tax	31500	Travel & Training	00000	0117	Planning & Zoning	1,187
1157	Food and Beverage Tax	32000	Dues & Subscription	00000	0117	Planning & Zoning	1,200
1157	Food and Beverage Tax	36000	Equipment Repair & Maint	00000	0117	Planning & Zoning	1,838
							457,312
							457,312
- Loc Description : Planning & Zoning/Inspections							
- Fund : 4901							
4901	Inspection Fees - New Subdiv	25100	Wearing Apparel	00000	0276	Planning & Zoning/Inspections	400
4901	Inspection Fees - New Subdiv	25800	Books	00000	0276	Planning & Zoning/Inspections	525
4901	Inspection Fees - New Subdiv	30300	Inspection & Testing	00000	0276	Planning & Zoning/Inspections	471,000
4901	Inspection Fees - New Subdiv	31000	Professional Services	00000	0276	Planning & Zoning/Inspections	15,000
4901	Inspection Fees - New Subdiv	31200	Printing	00000	0276	Planning & Zoning/Inspections	1,050
4901	Inspection Fees - New Subdiv	31500	Travel & Training	00000	0276	Planning & Zoning/Inspections	3,000
4901	Inspection Fees - New Subdiv	32000	Dues & Subscription	00000	0276	Planning & Zoning/Inspections	19,425
4901	Inspection Fees - New Subdiv	36200	Communications	00000	0276	Planning & Zoning/Inspections	1,523
4901	Inspection Fees - New Subdiv	41601	Other Equipment	00000	0276	Planning & Zoning/Inspections	1,313
							513,236
							513,236
- Loc Description : Planning & Zoning/Stormwater							
- Fund : 1197							
1197	JC Storm Water Management Dept	11129	Salary Supp - Director	00000	0409	Planning & Zoning/Stormwater	17,015
1197	JC Storm Water Management Dept	11132	Supp-Senior Planner	00000	0409	Planning & Zoning/Stormwater	6,035
1197	JC Storm Water Management Dept	11133	Supp-Office Manager	00000	0409	Planning & Zoning/Stormwater	4,942
1197	JC Storm Water Management Dept	12005	Sub Insp/Stormwater Spec	00000	0409	Planning & Zoning/Stormwater	51,821
1197	JC Storm Water Management Dept	14200	Fica-Social Security	00000	0409	Planning & Zoning/Stormwater	6,175
1197	JC Storm Water Management Dept	14300	PERF	00000	0409	Planning & Zoning/Stormwater	9,040
1197	JC Storm Water Management Dept	14400	Emp Group Health Insurance	00000	0409	Planning & Zoning/Stormwater	12,500

1197	JC Storm Water Management Dept	19900	Overtime	00000	0409	Planning & Zoning/Stormwater	900
1197	JC Storm Water Management Dept	21600	Operating Supplies	00000	0409	Planning & Zoning/Stormwater	900
1197	JC Storm Water Management Dept	31000	Professional Services	00000	0409	Planning & Zoning/Stormwater	18,833
1197	JC Storm Water Management Dept	31500	Travel & Training	00000	0409	Planning & Zoning/Stormwater	1,875
1197	JC Storm Water Management Dept	31601	Operating Expenses	00000	0409	Planning & Zoning/Stormwater	900
1197	JC Storm Water Management Dept	44100	Misc Equipment	00000	0409	Planning & Zoning/Stormwater	900
							131,836
							131,836
- Loc Description : Probation/ Alcohol & Drug							
- Fund : 2502							
2502	County Alcohol & Drug	11400	Part Time	00000	0332	Probation/ Alcohol & Drug	20,000
2502	County Alcohol & Drug	14200	Fica-Social Security	00000	0332	Probation/ Alcohol & Drug	1,530
2502	County Alcohol & Drug	31500	Travel & Training	00000	0332	Probation/ Alcohol & Drug	10,500
2502	County Alcohol & Drug	36000	Equipment Repair & Maint	00000	0332	Probation/ Alcohol & Drug	2,100
2502	County Alcohol & Drug	44000	Office Equipment	00000	0332	Probation/ Alcohol & Drug	2,100
							36,230
							36,230
- Loc Description : Probation/ Supp Adult							
- Fund : 2101							
2101	Supplemental Adult Prob Svc	11128	Supp-Supervisor	00000	0297	Probation/ Supp Adult	5,000
2101	Supplemental Adult Prob Svc	11135	Supp-Supervisor	00000	0297	Probation/ Supp Adult	5,000
2101	Supplemental Adult Prob Svc	11238	Supp-Asst Chief Prob Officer	00000	0297	Probation/ Supp Adult	10,000
2101	Supplemental Adult Prob Svc	11242	Supp-Problem Solving Ct Coord	00000	0297	Probation/ Supp Adult	5,000
2101	Supplemental Adult Prob Svc	11243	Supp-Alcohol & Drug Coord	00000	0297	Probation/ Supp Adult	5,000
2101	Supplemental Adult Prob Svc	11247	Supp-Asst Chief Prob Officer	00000	0297	Probation/ Supp Adult	10,000
2101	Supplemental Adult Prob Svc	11400	Part Time	00000	0297	Probation/ Supp Adult	63,000
2101	Supplemental Adult Prob Svc	11454	Supp-Supervisor	00000	0297	Probation/ Supp Adult	5,000
2101	Supplemental Adult Prob Svc	14200	Fica-Social Security	00000	0297	Probation/ Supp Adult	8,262
2101	Supplemental Adult Prob Svc	14300	PERF	00000	0297	Probation/ Supp Adult	5,040
2101	Supplemental Adult Prob Svc	21002	Awards/Plaques	00000	0297	Probation/ Supp Adult	150
2101	Supplemental Adult Prob Svc	21500	Office Supplies	00000	0297	Probation/ Supp Adult	15,750
2101	Supplemental Adult Prob Svc	31000	Professional Services	00000	0297	Probation/ Supp Adult	81,500
2101	Supplemental Adult Prob Svc	31200	Printing	00000	0297	Probation/ Supp Adult	1,890
2101	Supplemental Adult Prob Svc	31500	Travel & Training	00000	0297	Probation/ Supp Adult	10,500
2101	Supplemental Adult Prob Svc	44000	Office Equipment	00000	0297	Probation/ Supp Adult	4,200
							235,292
							235,292
- Loc Description : Probation/ Unified							
- Fund : 1001							
1001	General	11123	Director/Chief Prob Officer	00000	0138	Probation/ Unified	108,395
1001	General	11199	Adult Office Manager	00000	0138	Probation/ Unified	55,000
1001	General	11216	Alc & Drug Assessor/Case Mgr	00000	0138	Probation/ Unified	49,728
1001	General	11271	Jail Navigator/Prob Officer	00000	0138	Probation/ Unified	49,728
1001	General	11420	Probation Officer	00000	0138	Probation/ Unified	65,294
1001	General	11431	Field Officer (1)	00000	0138	Probation/ Unified	55,500
1001	General	11471	Intake Case Manager	00000	0138	Probation/ Unified	49,728
1001	General	12850	Coord-Alcohol&Drug/ProbOfficer	00000	0138	Probation/ Unified	71,180
1001	General	12851	Probation Officer	00000	0138	Probation/ Unified	65,294
1001	General	16691	Probation Officer	00000	0138	Probation/ Unified	90,906
1001	General	16692	Assistant Director	00000	0138	Probation/ Unified	84,429
1001	General	16693	Probation Officer	00000	0138	Probation/ Unified	65,294
1001	General	16694	Probation Officer	00000	0138	Probation/ Unified	65,294
1001	General	16920	Probation Officer	00000	0138	Probation/ Unified	90,906
1001	General	16921	Program Therapist	00000	0138	Probation/ Unified	81,003
1001	General	16922	Probation Officer	00000	0138	Probation/ Unified	74,419
1001	General	16923	Probation Officer/CIT Deputy 3	00000	0138	Probation/ Unified	90,906
1001	General	16924	Probation Officer	00000	0138	Probation/ Unified	78,872
1001	General	16925	Probation Officer	00000	0138	Probation/ Unified	52,093
1001	General	16926	Probation Officer	00000	0138	Probation/ Unified	66,101
1001	General	16927	Probation Officer	00000	0138	Probation/ Unified	65,294
1001	General	16928	Asst Chief Probation Officer	00000	0138	Probation/ Unified	84,077
1001	General	16929	Asst Chief Probation Officer	00000	0138	Probation/ Unified	95,056
1001	General	16930	Probation Officer	00000	0138	Probation/ Unified	86,620
1001	General	16932	Probation Officer	00000	0138	Probation/ Unified	82,773
1001	General	16933	Probation Officer	00000	0138	Probation/ Unified	82,773
1001	General	16934	Probation Officer	00000	0138	Probation/ Unified	71,736
1001	General	16935	Probation Officer	00000	0138	Probation/ Unified	63,262
1001	General	16936	Probation Officer	00000	0138	Probation/ Unified	58,469
1001	General	16937	Probation Officer	00000	0138	Probation/ Unified	71,737
1001	General	16950	Asst Chief Probation Officer	00000	0138	Probation/ Unified	85,921
1001	General	16951	PSC Coord/Prob Officer	00000	0138	Probation/ Unified	72,593
1001	General	16972	Probation Clerk (1)	00000	0138	Probation/ Unified	48,480
1001	General	16973	Probation Clerk (2)	00000	0138	Probation/ Unified	48,480



1001	General	16990	Probation Officer	00000	0138	Probation/ Unified	63,262
1001	General	16992	Probation Officer	00000	0138	Probation/ Unified	55,633
1001	General	16993	Probation Officer	00000	0138	Probation/ Unified	79,513
1001	General	16995	Prob Officer/Quality Assur Dir	00000	0138	Probation/ Unified	78,872
1001	General	16996	Prob Officer/Pretrial Super	00000	0138	Probation/ Unified	77,696
1001	General	16998	Probation Officer	00000	0138	Probation/ Unified	52,612
1001	General	16999	Probation Officer	00000	0138	Probation/ Unified	52,018
1001	General	19900	Overtime	00000	0138	Probation/ Unified	15,000
							2,901,947
							2,901,947
- Loc Description : Prosecuting Attorney							
- Fund : 1001							
1001	General	11021	Deputy Prosecutor (8)	00000	0108	Prosecuting Attorney	86,424
1001	General	11023	Deputy Prosecutor (10)	00000	0108	Prosecuting Attorney	85,376
1001	General	11024	Deputy Prosecutor (11)	00000	0108	Prosecuting Attorney	94,907
1001	General	11025	Deputy Prosecutor (12)	00000	0108	Prosecuting Attorney	98,292
1001	General	11026	Deputy Prosecutor (13)	00000	0108	Prosecuting Attorney	94,529
1001	General	11027	Deputy Prosecutor (14)	00000	0108	Prosecuting Attorney	90,000
1001	General	11100	Elected Official	00000	0108	Prosecuting Attorney	5,000
1001	General	11210	Deputy Prosecutor (7)	00000	0108	Prosecuting Attorney	102,847
1001	General	11236	Supp-VA Grant (1)	00000	0108	Prosecuting Attorney	12,479
1001	General	11373	Deputy Prosecutor (6)	00000	0108	Prosecuting Attorney	106,542
1001	General	11374	Deputy Prosecutor (1)	00000	0108	Prosecuting Attorney	102,479
1001	General	11375	Deputy Prosecutor (2)	00000	0108	Prosecuting Attorney	102,479
1001	General	11376	Deputy Prosecutor (3)	00000	0108	Prosecuting Attorney	97,139
1001	General	11377	Deputy Prosecutor (4)	00000	0108	Prosecuting Attorney	99,093
1001	General	11378	Deputy Prosecutor (5)	00000	0108	Prosecuting Attorney	102,168
1001	General	11410	Legal Assistant/Paralegal (6)	00000	0108	Prosecuting Attorney	52,197
1001	General	11411	Legal Assistant/Paralegal (1)	00000	0108	Prosecuting Attorney	50,069
1001	General	11413	Legal Assistant/Paralegal (9)	00000	0108	Prosecuting Attorney	24,239
1001	General	11414	Legal Assistant/Paralegal (4)	00000	0108	Prosecuting Attorney	48,480
1001	General	11415	Legal Assistant/Paralegal (5)	00000	0108	Prosecuting Attorney	48,480
1001	General	11424	Legal Assistant/Paralegal (7)	00000	0108	Prosecuting Attorney	54,237
1001	General	11428	Legal Assistant/Paralegal (8)	00000	0108	Prosecuting Attorney	48,480
1001	General	11462	Legal Assistant/Paralegal (2)	00000	0108	Prosecuting Attorney	48,480
1001	General	11548	Supp-VA Grant (2)	00000	0108	Prosecuting Attorney	12,043
1001	General	11550	Victim Advocate	00000	0108	Prosecuting Attorney	57,241
1001	General	11616	Diversion Coordinator	00000	0108	Prosecuting Attorney	50,824
1001	General	11706	Legal Assistant/Paralegal (10)	00000	0108	Prosecuting Attorney	24,239
1001	General	11715	Legal Assistant/Paralegal (12)	00000	0108	Prosecuting Attorney	48,480
1001	General	11716	Legal Assistant/Paralegal (11)	00000	0108	Prosecuting Attorney	48,480
1001	General	11717	Legal Assistant/Paralegal (13)	00000	0108	Prosecuting Attorney	49,687
1001	General	11800	Office Administrator	00000	0108	Prosecuting Attorney	30,722
1001	General	11810	Investigator (2)	00000	0108	Prosecuting Attorney	70,500
1001	General	19900	Overtime	00000	0108	Prosecuting Attorney	10,000
							2,056,632
							2,056,632
- Loc Description : Prosecutor Child Support IV-D							
- Fund : 1001							
1001	General	11020	Deputy Prosecutor (9)	00000	0118	Prosecutor Child Support IV-D	102,158
1001	General	11413	Legal Assistant/Paralegal (9)	00000	0118	Prosecutor Child Support IV-D	24,240
1001	General	11706	Legal Assistant/Paralegal (10)	00000	0118	Prosecutor Child Support IV-D	24,240
1001	General	11800	Office Administrator	00000	0118	Prosecutor Child Support IV-D	30,722
1001	General	11808	Investigator	00000	0118	Prosecutor Child Support IV-D	71,180
1001	General	13500	IV-D Case Manager	00000	0118	Prosecutor Child Support IV-D	50,000
1001	General	13501	IV-D Case Manager (1)	00000	0118	Prosecutor Child Support IV-D	48,638
1001	General	13502	IV-D Case Manager (2)	00000	0118	Prosecutor Child Support IV-D	46,310
1001	General	13503	IV-D Case Manager (3)	00000	0118	Prosecutor Child Support IV-D	48,230
1001	General	13504	IV-D Case Manager (4)	00000	0118	Prosecutor Child Support IV-D	47,570
1001	General	13505	IV-D Case Manager (5)	00000	0118	Prosecutor Child Support IV-D	47,208
1001	General	13506	IV-D Case Manager (6)	00000	0118	Prosecutor Child Support IV-D	48,870
1001	General	14200	Fica-Social Security	00000	0118	Prosecutor Child Support IV-D	45,698
1001	General	14300	PERF	00000	0118	Prosecutor Child Support IV-D	66,905
1001	General	19900	Overtime	00000	0118	Prosecutor Child Support IV-D	8,000
							709,969
							709,969
- Loc Description : Prosecutor Deferral Program							
- Fund : 2508							
2508	Prosecutor Deferral Program	21500	Office Supplies	00000	0327	Prosecutor Deferral Program	20,000
2508	Prosecutor Deferral Program	22100	Vehicle Maint Supplies	00000	0327	Prosecutor Deferral Program	10,000
2508	Prosecutor Deferral Program	25800	Books	00000	0327	Prosecutor Deferral Program	10,000
2508	Prosecutor Deferral Program	31500	Travel & Training	00000	0327	Prosecutor Deferral Program	20,000
2508	Prosecutor Deferral Program	32000	Dues & Subscription	00000	0327	Prosecutor Deferral Program	15,000
							75,000

- Loc Description : Prosecutor/Pretrial Diversion								75,000
- Fund : 2509								
2509	Pretrial Diversion Program	11244	Supp-Chief	00000	0286	Prosecutor/Pretrial Diversion	5,000	
2509	Pretrial Diversion Program	11245	Supp-Chief	00000	0286	Prosecutor/Pretrial Diversion	13,884	
2509	Pretrial Diversion Program	11379	Supp-General	00000	0286	Prosecutor/Pretrial Diversion	5,000	
2509	Pretrial Diversion Program	11400	Part Time	00000	0286	Prosecutor/Pretrial Diversion	60,000	
2509	Pretrial Diversion Program	11454	Supp-Supervisor	00000	0286	Prosecutor/Pretrial Diversion	5,000	
2509	Pretrial Diversion Program	11455	Supp-General	00000	0286	Prosecutor/Pretrial Diversion	1,400	
2509	Pretrial Diversion Program	11457	Supp-General	00000	0286	Prosecutor/Pretrial Diversion	1,400	
2509	Pretrial Diversion Program	11458	Supp-General	00000	0286	Prosecutor/Pretrial Diversion	1,400	
2509	Pretrial Diversion Program	11459	Supp-General	00000	0286	Prosecutor/Pretrial Diversion	1,400	
2509	Pretrial Diversion Program	11470	Supp-Chief	00000	0286	Prosecutor/Pretrial Diversion	10,000	
2509	Pretrial Diversion Program	11507	Supp-General	00000	0286	Prosecutor/Pretrial Diversion	5,000	
2509	Pretrial Diversion Program	11549	Supp-General	00000	0286	Prosecutor/Pretrial Diversion	3,400	
2509	Pretrial Diversion Program	11560	Supp-General	00000	0286	Prosecutor/Pretrial Diversion	2,600	
2509	Pretrial Diversion Program	11561	Supp-General	00000	0286	Prosecutor/Pretrial Diversion	2,600	
2509	Pretrial Diversion Program	11574	Supp-General	00000	0286	Prosecutor/Pretrial Diversion	3,400	
2509	Pretrial Diversion Program	11575	Supp-General	00000	0286	Prosecutor/Pretrial Diversion	3,400	
2509	Pretrial Diversion Program	11601	Transcripts	00000	0286	Prosecutor/Pretrial Diversion	7,500	
2509	Pretrial Diversion Program	11802	Intern	00000	0286	Prosecutor/Pretrial Diversion	15,000	
2509	Pretrial Diversion Program	14200	Fica-Social Security	00000	0286	Prosecutor/Pretrial Diversion	11,466	
2509	Pretrial Diversion Program	14300	PERF	00000	0286	Prosecutor/Pretrial Diversion	8,387	
2509	Pretrial Diversion Program	16700	Witness Fees	00000	0286	Prosecutor/Pretrial Diversion	10,000	
2509	Pretrial Diversion Program	19900	Overtime	00000	0286	Prosecutor/Pretrial Diversion	7,000	
2509	Pretrial Diversion Program	21600	Operating Supplies	00000	0286	Prosecutor/Pretrial Diversion	2,510	
2509	Pretrial Diversion Program	25100	Wearing Apparel	00000	0286	Prosecutor/Pretrial Diversion	3,750	
2509	Pretrial Diversion Program	31000	Professional Services	00000	0286	Prosecutor/Pretrial Diversion	35,000	
2509	Pretrial Diversion Program	31200	Printing	00000	0286	Prosecutor/Pretrial Diversion	2,500	
2509	Pretrial Diversion Program	33100	Vehicle Repair & Maint	00000	0286	Prosecutor/Pretrial Diversion	2,000	
2509	Pretrial Diversion Program	33203	Public Education	00000	0286	Prosecutor/Pretrial Diversion	7,500	
2509	Pretrial Diversion Program	36000	Equipment Repair & Maint	00000	0286	Prosecutor/Pretrial Diversion	11,000	
2509	Pretrial Diversion Program	36200	Communications	00000	0286	Prosecutor/Pretrial Diversion	5,000	
2509	Pretrial Diversion Program	44000	Office Equipment	00000	0286	Prosecutor/Pretrial Diversion	22,000	
								275,497
								275,497
- Loc Description : Recorder								
- Fund : 1154								
1154	Enhanced Access	31000	Professional Services	00000	0104	Recorder	20,000	
1154	Enhanced Access	32000	Dues & Subscription	00000	0104	Recorder	36,000	
1154	Enhanced Access	36102	Contractual Services	00000	0104	Recorder	35,000	
1154	Enhanced Access	44000	Office Equipment	00000	0104	Recorder	20,000	
								111,000
- Fund : 1160								
1160	Identification Security Protec	31000	Professional Services	00000	0104	Recorder	20,000	
								20,000
- Fund : 1217								
1217	Elected Officials Training	31500	Travel & Training	00000	0104	Recorder	5,000	
								5,000
								136,000
- Loc Description : Recorders Records Perpet								
- Fund : 1189								
1189	Recorders Records Perpet	11100	Elected Official	00000	0277	Recorders Records Perpet	72,773	
1189	Recorders Records Perpet	11201	First Deputy	00000	0277	Recorders Records Perpet	62,246	
1189	Recorders Records Perpet	11400	Part Time	00000	0277	Recorders Records Perpet	12,000	
1189	Recorders Records Perpet	13401	2nd Deputy/Project Mgr	00000	0277	Recorders Records Perpet	47,524	
1189	Recorders Records Perpet	13402	Deputy Recorder	00000	0277	Recorders Records Perpet	44,083	
1189	Recorders Records Perpet	13403	Deputy Recorder	00000	0277	Recorders Records Perpet	44,083	
1189	Recorders Records Perpet	13404	Deputy Recorder	00000	0277	Recorders Records Perpet	44,083	
1189	Recorders Records Perpet	13405	Deputy Recorder	00000	0277	Recorders Records Perpet	44,083	
1189	Recorders Records Perpet	14200	Fica-Social Security	00000	0277	Recorders Records Perpet	28,576	
1189	Recorders Records Perpet	14300	PERF	00000	0277	Recorders Records Perpet	40,493	
1189	Recorders Records Perpet	14400	Emp Group Health Insurance	00000	0277	Recorders Records Perpet	37,500	
								477,444
								477,444
- Loc Description : Sheriff								
- Fund : 1001								
1001	General	11100	Elected Official	00000	0105	Sheriff	160,351	
1001	General	11200	Chief Deputy	00000	0105	Sheriff	95,500	
1001	General	11211	Major	00000	0105	Sheriff	88,000	
1001	General	11212	Major (1)	00000	0105	Sheriff	88,000	
1001	General	11224	Sheriff's Clerk (1)	00000	0105	Sheriff	46,332	
1001	General	11350	Lieutenant	00000	0105	Sheriff	80,500	
1001	General	11351	Lieutenant (1)	00000	0105	Sheriff	80,500	

1001	General	11352	Lieutenant (2)	00000	0105	Sheriff	80,500
1001	General	11353	Lieutenant (3)	00000	0105	Sheriff	80,500
1001	General	11354	Lieutenant (4)	00000	0105	Sheriff	80,500
1001	General	11355	Lieutenant (5)	00000	0105	Sheriff	80,500
1001	General	11398	Personnel Clerk	00000	0105	Sheriff	46,332
1001	General	11441	Sergeant (1)	00000	0105	Sheriff	75,500
1001	General	11442	Sergeant (2)	00000	0105	Sheriff	75,500
1001	General	11443	Sergeant (3)	00000	0105	Sheriff	75,500
1001	General	11444	Sergeant (4)	00000	0105	Sheriff	75,500
1001	General	11445	Sergeant (5)	00000	0105	Sheriff	75,500
1001	General	11510	Sheriff Deputy	00000	0105	Sheriff	70,500
1001	General	11511	Sheriff Deputy (1)	00000	0105	Sheriff	70,500
1001	General	11512	Sheriff Deputy (2)	00000	0105	Sheriff	70,500
1001	General	11513	Sheriff Deputy (3)	00000	0105	Sheriff	70,500
1001	General	11514	Sheriff Deputy (4)	00000	0105	Sheriff	70,500
1001	General	11515	Sheriff Deputy (5)	00000	0105	Sheriff	70,500
1001	General	11516	Sheriff Deputy (6)	00000	0105	Sheriff	70,500
1001	General	11517	Sheriff Deputy (7)	00000	0105	Sheriff	70,500
1001	General	11518	Sheriff Deputy (8)	00000	0105	Sheriff	70,500
1001	General	11519	Sheriff Deputy (9)	00000	0105	Sheriff	70,500
1001	General	11520	Sheriff Deputy (10)	00000	0105	Sheriff	70,500
1001	General	11521	Sheriff Deputy (11)	00000	0105	Sheriff	70,500
1001	General	11522	Sheriff Deputy (12)	00000	0105	Sheriff	70,500
1001	General	11523	Sheriff Deputy (13)	00000	0105	Sheriff	70,500
1001	General	11524	Sheriff Deputy (14)	00000	0105	Sheriff	70,500
1001	General	11525	Sheriff Deputy (15)	00000	0105	Sheriff	70,500
1001	General	11526	Sheriff Deputy (16)	00000	0105	Sheriff	70,500
1001	General	11527	Sheriff Deputy (17)	00000	0105	Sheriff	70,500
1001	General	11528	Sheriff Deputy (18)	00000	0105	Sheriff	70,500
1001	General	11529	Sheriff Deputy (19)	00000	0105	Sheriff	70,500
1001	General	11530	Sheriff Deputy (20)	00000	0105	Sheriff	70,500
1001	General	11531	Sheriff Deputy (21)	00000	0105	Sheriff	70,500
1001	General	11532	Sheriff Deputy (22)	00000	0105	Sheriff	70,500
1001	General	11533	Sheriff Deputy (23)	00000	0105	Sheriff	70,500
1001	General	11534	Sheriff Deputy (24)	00000	0105	Sheriff	70,500
1001	General	11535	Sheriff Deputy (25)	00000	0105	Sheriff	70,500
1001	General	11536	Sheriff Deputy (26)	00000	0105	Sheriff	70,500
1001	General	11537	Sheriff Deputy (27)	00000	0105	Sheriff	70,500
1001	General	11538	Sheriff Deputy (28)	00000	0105	Sheriff	70,500
1001	General	11539	Sheriff Deputy (29)	00000	0105	Sheriff	70,500
1001	General	11540	Sheriff Deputy (30)	00000	0105	Sheriff	70,500
1001	General	11541	Sheriff Deputy (31)	00000	0105	Sheriff	70,500
1001	General	11542	Sheriff Deputy (32)	00000	0105	Sheriff	70,500
1001	General	11543	Sheriff Deputy (33)	00000	0105	Sheriff	70,500
1001	General	11544	Sheriff Deputy (34)	00000	0105	Sheriff	70,500
1001	General	11545	Sheriff Deputy (35)	00000	0105	Sheriff	70,500
1001	General	11562	Sheriff Deputy (36)	00000	0105	Sheriff	70,500
1001	General	11563	Sheriff Deputy (37)	00000	0105	Sheriff	70,500
1001	General	11564	Sheriff Deputy (38)	00000	0105	Sheriff	70,500
1001	General	11565	Sheriff Deputy (39)	00000	0105	Sheriff	70,500
1001	General	12710	Sheriff's Clerk (3)	00000	0105	Sheriff	46,332
1001	General	12720	Sheriff's Clerk (4)	00000	0105	Sheriff	46,332
1001	General	12740	Sheriff's Clerk (5)	00000	0105	Sheriff	46,332
1001	General	12800	Computer Administrator	00000	0105	Sheriff	71,917
1001	General	13000	Civil Process Server	00000	0105	Sheriff	50,500
1001	General	13001	Civil Process Server (1)	00000	0105	Sheriff	50,500
1001	General	13200	Crime Technician	00000	0105	Sheriff	60,500
1001	General	14000	Office Manager	00000	0105	Sheriff	54,645
1001	General	16400	Pension	00000	0105	Sheriff	1,283,722
1001	General	16900	Shift Differential Pay	00000	0105	Sheriff	12,400
1001	General	17000	Special Teams Pay	00000	0105	Sheriff	39,400
1001	General	18100	Per Diem - Board Members	00000	0105	Sheriff	2,250
1001	General	19900	Overtime	00000	0105	Sheriff	120,000
1001	General	21500	Office Supplies	00000	0105	Sheriff	15,225
1001	General	22400	Narcotics	00000	0105	Sheriff	19,000
1001	General	25100	Wearing Apparel	00000	0105	Sheriff	51,680
1001	General	25101	Reserve Wearing Apparel	00000	0105	Sheriff	8,100
1001	General	25500	Special Teams	00000	0105	Sheriff	23,500
1001	General	31000	Professional Services	00000	0105	Sheriff	20,000
1001	General	31200	Printing	00000	0105	Sheriff	7,000
1001	General	31500	Travel & Training	00000	0105	Sheriff	30,000
1001	General	32200	Postage	00000	0105	Sheriff	2,625

1001	General	34200	Prof Liability & Casualty	00000	0105	Sheriff	8,000
1001	General	36000	Equipment Repair & Maint	00000	0105	Sheriff	12,000
1001	General	36101	Maintenance Contracts	00000	0105	Sheriff	180,000
1001	General	44000	Office Equipment	00000	0105	Sheriff	21,000
							6,487,975
							6,487,975
- Loc Description : Sheriff Extradition & Assist							
- Fund : 1155							
1155	Extradition	20000	Claims	00000	0211	Sheriff Extradition & Assist	10,000
							10,000
							10,000
- Loc Description : Sheriff/ CIT							
- Fund : 8950							
8950	21.027 American Rescue Plan	11570	CIT Deputy 01	00000	0155	Sheriff/ CIT	68,000
8950	21.027 American Rescue Plan	11571	CIT Deputy 02	00000	0155	Sheriff/ CIT	68,000
8950	21.027 American Rescue Plan	14200	Fica-Social Security	00000	0155	Sheriff/ CIT	10,419
8950	21.027 American Rescue Plan	14300	PERF	00000	0155	Sheriff/ CIT	15,254
8950	21.027 American Rescue Plan	14400	Emp Group Health Insurance	00000	0155	Sheriff/ CIT	25,000
8950	21.027 American Rescue Plan	19900	Overtime	00000	0155	Sheriff/ CIT	200
8950	21.027 American Rescue Plan	25100	Wearing Apparel	00000	0155	Sheriff/ CIT	1,800
8950	21.027 American Rescue Plan	31500	Travel & Training	00000	0155	Sheriff/ CIT	1
8950	21.027 American Rescue Plan	36102	Contractual Services	00000	0155	Sheriff/ CIT	15,000
8950	21.027 American Rescue Plan	42700	Capital Improvements	00000	0155	Sheriff/ CIT	1
8950	21.027 American Rescue Plan	44100	Misc Equipment	00000	0155	Sheriff/ CIT	2,000
8950	21.027 American Rescue Plan	47400	Vehicles	00000	0155	Sheriff/ CIT	1
							205,676
							205,676
- Loc Description : Sheriff/Jail							
- Fund : 1156							
1156	Sheriff Firearms Training	21600	Operating Supplies	00000	0124	Sheriff/Jail	5,000
1156	Sheriff Firearms Training	31500	Travel & Training	00000	0124	Sheriff/Jail	1
							5,001
- Fund : 1233							
1233	LIT Correctional/Rehab Facilit	11205	Matron	00000	0124	Sheriff/Jail	70,500
1233	LIT Correctional/Rehab Facilit	11211	Major	00000	0124	Sheriff/Jail	88,000
1233	LIT Correctional/Rehab Facilit	11400	Part Time	00000	0124	Sheriff/Jail	25,000
1233	LIT Correctional/Rehab Facilit	11441	Sergeant (1)	00000	0124	Sheriff/Jail	60,500
1233	LIT Correctional/Rehab Facilit	11608	Maintenance Supervisor	00000	0124	Sheriff/Jail	56,998
1233	LIT Correctional/Rehab Facilit	12095	Maintenance (1)	00000	0124	Sheriff/Jail	48,360
1233	LIT Correctional/Rehab Facilit	12096	Maintenance (2)	00000	0124	Sheriff/Jail	48,360
1233	LIT Correctional/Rehab Facilit	12104	Custodian	00000	0124	Sheriff/Jail	40,421
1233	LIT Correctional/Rehab Facilit	12500	Sergeant (2)	00000	0124	Sheriff/Jail	60,500
1233	LIT Correctional/Rehab Facilit	12509	Assistant Corporal (1)	00000	0124	Sheriff/Jail	55,500
1233	LIT Correctional/Rehab Facilit	12510	Correctional Officer	00000	0124	Sheriff/Jail	50,500
1233	LIT Correctional/Rehab Facilit	12511	Correctional Officer (1)	00000	0124	Sheriff/Jail	50,500
1233	LIT Correctional/Rehab Facilit	12513	Correctional Officer (3)	00000	0124	Sheriff/Jail	50,500
1233	LIT Correctional/Rehab Facilit	12514	Correctional Officer (4)	00000	0124	Sheriff/Jail	50,500
1233	LIT Correctional/Rehab Facilit	12515	Correctional Officer (5)	00000	0124	Sheriff/Jail	50,500
1233	LIT Correctional/Rehab Facilit	12516	Assistant Corporal (2)	00000	0124	Sheriff/Jail	55,500
1233	LIT Correctional/Rehab Facilit	12517	Correctional Officer (7)	00000	0124	Sheriff/Jail	50,500
1233	LIT Correctional/Rehab Facilit	12518	Correctional Officer (8)	00000	0124	Sheriff/Jail	50,500
1233	LIT Correctional/Rehab Facilit	12519	Correctional Officer (9)	00000	0124	Sheriff/Jail	50,500
1233	LIT Correctional/Rehab Facilit	12520	Seargeant (3)	00000	0124	Sheriff/Jail	60,500
1233	LIT Correctional/Rehab Facilit	12521	Corporal (1)	00000	0124	Sheriff/Jail	58,000
1233	LIT Correctional/Rehab Facilit	12522	Correctional Officer (12)	00000	0124	Sheriff/Jail	50,500
1233	LIT Correctional/Rehab Facilit	12523	Correctional Officer (13)	00000	0124	Sheriff/Jail	50,500
1233	LIT Correctional/Rehab Facilit	12524	Correctional Officer (14)	00000	0124	Sheriff/Jail	50,500
1233	LIT Correctional/Rehab Facilit	12525	Correctional Officer (15)	00000	0124	Sheriff/Jail	50,500
1233	LIT Correctional/Rehab Facilit	12526	Correctional Officer (16)	00000	0124	Sheriff/Jail	50,500
1233	LIT Correctional/Rehab Facilit	12527	Correctional Officer (17)	00000	0124	Sheriff/Jail	50,500
1233	LIT Correctional/Rehab Facilit	12528	Correctional Officer (18)	00000	0124	Sheriff/Jail	50,500
1233	LIT Correctional/Rehab Facilit	12529	Correctional Officer (19)	00000	0124	Sheriff/Jail	50,500
1233	LIT Correctional/Rehab Facilit	12530	Correctional Officer (20)	00000	0124	Sheriff/Jail	50,500
1233	LIT Correctional/Rehab Facilit	12531	Correctional Officer (21)	00000	0124	Sheriff/Jail	50,500
1233	LIT Correctional/Rehab Facilit	12532	Assistant Corporal (3)	00000	0124	Sheriff/Jail	55,500
1233	LIT Correctional/Rehab Facilit	12533	Correctional Officer (23)	00000	0124	Sheriff/Jail	50,500
1233	LIT Correctional/Rehab Facilit	12534	Correctional Officer (24)	00000	0124	Sheriff/Jail	50,500
1233	LIT Correctional/Rehab Facilit	12535	Correctional Officer (25)	00000	0124	Sheriff/Jail	50,500
1233	LIT Correctional/Rehab Facilit	12536	Correctional Officer (26)	00000	0124	Sheriff/Jail	50,500
1233	LIT Correctional/Rehab Facilit	12537	Correctional Officer (27)	00000	0124	Sheriff/Jail	50,500
1233	LIT Correctional/Rehab Facilit	12538	Correctional Officer (28)	00000	0124	Sheriff/Jail	50,500
1233	LIT Correctional/Rehab Facilit	12539	Correctional Officer (29)	00000	0124	Sheriff/Jail	50,500
1233	LIT Correctional/Rehab Facilit	12540	Correctional Officer (30)	00000	0124	Sheriff/Jail	50,500
1233	LIT Correctional/Rehab Facilit	12541	Correctional Officer (31)	00000	0124	Sheriff/Jail	50,500



1233	LIT Correctional/Rehab Facilit	25100	Wearing Apparel	00000	0124	Sheriff/Jail	63,900
1233	LIT Correctional/Rehab Facilit	25801	Food	00000	0124	Sheriff/Jail	682,500
1233	LIT Correctional/Rehab Facilit	30900	Hospital & Medical	00000	0124	Sheriff/Jail	665,000
1233	LIT Correctional/Rehab Facilit	31000	Professional Services	00000	0124	Sheriff/Jail	55,000
1233	LIT Correctional/Rehab Facilit	31200	Printing	00000	0124	Sheriff/Jail	4,000
1233	LIT Correctional/Rehab Facilit	32400	Utilities	00000	0124	Sheriff/Jail	406,500
1233	LIT Correctional/Rehab Facilit	36000	Equipment Repair & Maint	00000	0124	Sheriff/Jail	42,000
1233	LIT Correctional/Rehab Facilit	36001	Building Repair & Maint	00000	0124	Sheriff/Jail	73,500
1233	LIT Correctional/Rehab Facilit	36102	Contractual Services	00000	0124	Sheriff/Jail	175,000
1233	LIT Correctional/Rehab Facilit	36200	Communications	00000	0124	Sheriff/Jail	50,000
1233	LIT Correctional/Rehab Facilit	37600	Landfill-Trash Hauling	00000	0124	Sheriff/Jail	20,000
1233	LIT Correctional/Rehab Facilit	39202	Safe Keeping Of Inmates	00000	0124	Sheriff/Jail	100
1233	LIT Correctional/Rehab Facilit	42700	Capital Improvements	00000	0124	Sheriff/Jail	40,000
1233	LIT Correctional/Rehab Facilit	44100	Misc Equipment	00000	0124	Sheriff/Jail	55,000
							8,627,430
							8,632,431
- Loc Description : Sheriff/Misdemeanant							
- Fund : 1175							
1175	County Misdemeanant	11270	Classification Specialist	00000	0217	Sheriff/Misdemeanant	54,142
1175	County Misdemeanant	11400	Part Time	00000	0217	Sheriff/Misdemeanant	15,500
1175	County Misdemeanant	14200	Fica-Social Security	00000	0217	Sheriff/Misdemeanant	5,328
1175	County Misdemeanant	14300	PERF	00000	0217	Sheriff/Misdemeanant	6,064
1175	County Misdemeanant	21500	Office Supplies	00000	0217	Sheriff/Misdemeanant	2,000
1175	County Misdemeanant	31500	Travel & Training	00000	0217	Sheriff/Misdemeanant	500
1175	County Misdemeanant	40100	Office Equipment/Furniture	00000	0217	Sheriff/Misdemeanant	799
1175	County Misdemeanant	44000	Office Equipment	00000	0217	Sheriff/Misdemeanant	2,000
							86,333
							86,333
- Loc Description : Soil And Water Conservation							
- Fund : 1001							
1001	General	11007	District Program Coordinator	00000	0130	Soil And Water Conservation	57,133
1001	General	11230	Program Assistant	00000	0130	Soil And Water Conservation	48,480
1001	General	19900	Overtime	00000	0130	Soil And Water Conservation	1,000
1001	General	20000	Claims	00000	0130	Soil And Water Conservation	58,000
							164,613
							164,613
- Loc Description : Superior Court #1							
- Fund : 1001							
1001	General	10004	Assistant Director	00000	0132	Superior Court #1	53,961
1001	General	11109	Judge County Share	00000	0132	Superior Court #1	5,000
1001	General	11313	Court Reporter	00000	0132	Superior Court #1	55,391
1001	General	11314	Assistant Court Reporter	00000	0132	Superior Court #1	50,844
1001	General	11315	Assistant Court Reporter (1)	00000	0132	Superior Court #1	50,844
1001	General	11316	Assistant Court Reporter (2)	00000	0132	Superior Court #1	50,844
1001	General	11400	Part Time	00000	0132	Superior Court #1	20,000
1001	General	11601	Transcripts	00000	0132	Superior Court #1	1,500
1001	General	11920	VASIA Director	00000	0132	Superior Court #1	62,161
1001	General	19900	Overtime	00000	0132	Superior Court #1	1,500
1001	General	21500	Office Supplies	00000	0132	Superior Court #1	2,500
1001	General	25800	Books	00000	0132	Superior Court #1	8,800
1001	General	31000	Professional Services	00000	0132	Superior Court #1	10,000
1001	General	31200	Printing	00000	0132	Superior Court #1	2,000
1001	General	31500	Travel & Training	00000	0132	Superior Court #1	475
1001	General	32000	Dues & Subscription	00000	0132	Superior Court #1	500
1001	General	36000	Equipment Repair & Maint	00000	0132	Superior Court #1	2,000
1001	General	36200	Communications	00000	0132	Superior Court #1	600
1001	General	39101	Jury Expense	00000	0132	Superior Court #1	2,000
1001	General	44000	Office Equipment	00000	0132	Superior Court #1	1,000
							381,920
- Fund : 2501							
2501	User Fee/Jury Fee	39101	Jury Expense	00000	0132	Superior Court #1	20,000
							20,000
							401,920
- Loc Description : Superior Court #2							
- Fund : 1001							
1001	General	11109	Judge County Share	00000	0133	Superior Court #2	5,000
1001	General	11313	Court Reporter	00000	0133	Superior Court #2	55,391
1001	General	11314	Assistant Court Reporter	00000	0133	Superior Court #2	50,844
1001	General	11315	Assistant Court Reporter (1)	00000	0133	Superior Court #2	50,844
1001	General	11400	Part Time	00000	0133	Superior Court #2	5,000
1001	General	11601	Transcripts	00000	0133	Superior Court #2	2,100
1001	General	12111	Asst Court Reporter/Bailiff	00000	0133	Superior Court #2	50,844
1001	General	19900	Overtime	00000	0133	Superior Court #2	9,149
1001	General	21500	Office Supplies	00000	0133	Superior Court #2	5,787

1001	General	25800	Books	00000	0133	Superior Court #2	2,032
1001	General	30010	Public Defenders (Contracts)	00000	0133	Superior Court #2	186,000
1001	General	31000	Professional Services	00000	0133	Superior Court #2	27,300
1001	General	31200	Printing	00000	0133	Superior Court #2	1,155
1001	General	31500	Travel & Training	00000	0133	Superior Court #2	1,500
1001	General	32000	Dues & Subscription	00000	0133	Superior Court #2	900
1001	General	36000	Equipment Repair & Maint	00000	0133	Superior Court #2	2,862
1001	General	39101	Jury Expense	00000	0133	Superior Court #2	500
1001	General	44000	Office Equipment	00000	0133	Superior Court #2	1,859
							459,067
- Fund : 1200							
1200	Supp Public Def Ser Fee	31000	Professional Services	00000	0133	Superior Court #2	8,000
							8,000
- Fund : 2501							
2501	User Fee/Jury Fee	31000	Professional Services	00000	0133	Superior Court #2	8,000
2501	User Fee/Jury Fee	39101	Jury Expense	00000	0133	Superior Court #2	60,000
							68,000
							535,067
- Loc Description : Superior Court #3							
- Fund : 1001							
1001	General	11109	Judge County Share	00000	0134	Superior Court #3	5,000
1001	General	11313	Court Reporter	00000	0134	Superior Court #3	55,391
1001	General	11314	Assistant Court Reporter	00000	0134	Superior Court #3	49,923
1001	General	11315	Assistant Court Reporter (1)	00000	0134	Superior Court #3	49,923
1001	General	11400	Part Time	00000	0134	Superior Court #3	15,358
1001	General	11601	Transcripts	00000	0134	Superior Court #3	1,050
1001	General	12111	Asst Court Reporter/Bailiff	00000	0134	Superior Court #3	50,844
1001	General	19900	Overtime	00000	0134	Superior Court #3	13,020
1001	General	21500	Office Supplies	00000	0134	Superior Court #3	12,550
1001	General	25800	Books	00000	0134	Superior Court #3	3,500
1001	General	30010	Public Defenders (Contracts)	00000	0134	Superior Court #3	180,000
1001	General	30020	Indigent Legal Services	00000	0134	Superior Court #3	20,000
1001	General	30030	Expert Fees & Services	00000	0134	Superior Court #3	15,750
1001	General	30040	Appellate Services	00000	0134	Superior Court #3	18,638
1001	General	31500	Travel & Training	00000	0134	Superior Court #3	4,252
1001	General	32000	Dues & Subscription	00000	0134	Superior Court #3	1,000
1001	General	36000	Equipment Repair & Maint	00000	0134	Superior Court #3	2,625
1001	General	36200	Communications	00000	0134	Superior Court #3	100
1001	General	39101	Jury Expense	00000	0134	Superior Court #3	5,250
1001	General	40100	Office Equipment/Furniture	00000	0134	Superior Court #3	1,050
							505,224
- Fund : 1200							
1200	Supp Public Def Ser Fee	30010	Public Defenders (Contracts)	00000	0134	Superior Court #3	60,000
1200	Supp Public Def Ser Fee	31000	Professional Services	00000	0134	Superior Court #3	28,000
							88,000
- Fund : 2501							
2501	User Fee/Jury Fee	39101	Jury Expense	00000	0134	Superior Court #3	36,000
							36,000
							629,224
- Loc Description : Superior Court #4							
- Fund : 1001							
1001	General	11109	Judge County Share	00000	0145	Superior Court #4	5,000
1001	General	11313	Court Reporter	00000	0145	Superior Court #4	55,391
1001	General	11314	Assistant Court Reporter	00000	0145	Superior Court #4	50,844
1001	General	11315	Assistant Court Reporter (1)	00000	0145	Superior Court #4	50,844
1001	General	11400	Part Time	00000	0145	Superior Court #4	5,000
1001	General	11601	Transcripts	00000	0145	Superior Court #4	1,000
1001	General	12111	Asst Court Reporter/Bailiff	00000	0145	Superior Court #4	50,844
1001	General	16202	Venue Fee	00000	0145	Superior Court #4	400
1001	General	19900	Overtime	00000	0145	Superior Court #4	3,000
1001	General	21500	Office Supplies	00000	0145	Superior Court #4	5,250
1001	General	25800	Books	00000	0145	Superior Court #4	4,500
1001	General	30020	Indigent Legal Services	00000	0145	Superior Court #4	10,000
1001	General	30030	Expert Fees & Services	00000	0145	Superior Court #4	10,000
1001	General	30040	Appellate Services	00000	0145	Superior Court #4	1,000
1001	General	31500	Travel & Training	00000	0145	Superior Court #4	2,200
1001	General	32000	Dues & Subscription	00000	0145	Superior Court #4	875
1001	General	36000	Equipment Repair & Maint	00000	0145	Superior Court #4	3,000
1001	General	39101	Jury Expense	00000	0145	Superior Court #4	12,000
1001	General	40100	Office Equipment/Furniture	00000	0145	Superior Court #4	1,200
							272,348
- Fund : 2501							
2501	User Fee/Jury Fee	31000	Professional Services	00000	0145	Superior Court #4	6,000
2501	User Fee/Jury Fee	39101	Jury Expense	00000	0145	Superior Court #4	7,000

							13,000
							285,348
- Loc Description : Surveyor							
- Fund : 1157							
1157	Food and Beverage Tax	11100	Elected Official	00000	0106	Surveyor	63,200
1157	Food and Beverage Tax	11200	Chief Deputy	00000	0106	Surveyor	62,168
1157	Food and Beverage Tax	11204	Secretary	00000	0106	Surveyor	48,479
1157	Food and Beverage Tax	11299	2nd Deputy	00000	0106	Surveyor	48,327
1157	Food and Beverage Tax	17100	Ditch Mileage	00000	0106	Surveyor	800
1157	Food and Beverage Tax	19900	Overtime	00000	0106	Surveyor	2,730
1157	Food and Beverage Tax	21500	Office Supplies	00000	0106	Surveyor	2,000
1157	Food and Beverage Tax	21600	Operating Supplies	00000	0106	Surveyor	2,000
1157	Food and Beverage Tax	25100	Wearing Apparel	00000	0106	Surveyor	100
1157	Food and Beverage Tax	31200	Printing	00000	0106	Surveyor	1,400
1157	Food and Beverage Tax	32000	Dues & Subscription	00000	0106	Surveyor	1,000
1157	Food and Beverage Tax	36000	Equipment Repair & Maint	00000	0106	Surveyor	525
1157	Food and Beverage Tax	44000	Office Equipment	00000	0106	Surveyor	525
1157	Food and Beverage Tax	44100	Misc Equipment	00000	0106	Surveyor	525
							233,779
- Fund : 1217							
1217	Elected Officials Training	31500	Travel & Training	00000	0106	Surveyor	1,500
							1,500
- Fund : 4905							
4905	JC Surveyor Certification ABPF	35002	Advertising	00000	0106	Surveyor	15,000
							15,000
							250,279
- Loc Description : Surveyor Corner Perpet							
- Fund : 1202							
1202	Surveyor Corner Perpet	11100	Elected Official	00000	0269	Surveyor Corner Perpet	2,454
1202	Surveyor Corner Perpet	11346	Computer Draftsman	00000	0269	Surveyor Corner Perpet	43,643
1202	Surveyor Corner Perpet	11358	GIS Specialist	00000	0269	Surveyor Corner Perpet	55,811
1202	Surveyor Corner Perpet	11400	Part Time	00000	0269	Surveyor Corner Perpet	26,250
1202	Surveyor Corner Perpet	14200	Fica-Social Security	00000	0269	Surveyor Corner Perpet	10,166
1202	Surveyor Corner Perpet	14300	PERF	00000	0269	Surveyor Corner Perpet	11,943
1202	Surveyor Corner Perpet	14400	Emp Group Health Insurance	00000	0269	Surveyor Corner Perpet	25,000
1202	Surveyor Corner Perpet	19900	Overtime	00000	0269	Surveyor Corner Perpet	4,725
1202	Surveyor Corner Perpet	21500	Office Supplies	00000	0269	Surveyor Corner Perpet	10,500
1202	Surveyor Corner Perpet	22100	Vehicle Maint Supplies	00000	0269	Surveyor Corner Perpet	600
1202	Surveyor Corner Perpet	25100	Wearing Apparel	00000	0269	Surveyor Corner Perpet	1,500
1202	Surveyor Corner Perpet	31000	Professional Services	00000	0269	Surveyor Corner Perpet	300,000
1202	Surveyor Corner Perpet	31500	Travel & Training	00000	0269	Surveyor Corner Perpet	9,000
1202	Surveyor Corner Perpet	32000	Dues & Subscription	00000	0269	Surveyor Corner Perpet	5,000
1202	Surveyor Corner Perpet	35002	Advertising	00000	0269	Surveyor Corner Perpet	17,500
1202	Surveyor Corner Perpet	42000	Operating Equipment	00000	0269	Surveyor Corner Perpet	15,000
1202	Surveyor Corner Perpet	44100	Misc Equipment	00000	0269	Surveyor Corner Perpet	24,993
							564,085
							564,085
- Loc Description : Surveyor/Drainage Board							
- Fund : 1157							
1157	Food and Beverage Tax	11105	Inspector	00000	0119	Surveyor/Drainage Board	51,531
1157	Food and Beverage Tax	16701	Records Clerk	00000	0119	Surveyor/Drainage Board	41,378
1157	Food and Beverage Tax	18100	Per Diem - Board Members	00000	0119	Surveyor/Drainage Board	7,600
1157	Food and Beverage Tax	19900	Overtime	00000	0119	Surveyor/Drainage Board	4,200
1157	Food and Beverage Tax	21500	Office Supplies	00000	0119	Surveyor/Drainage Board	1,000
1157	Food and Beverage Tax	31000	Professional Services	00000	0119	Surveyor/Drainage Board	105,000
1157	Food and Beverage Tax	31500	Travel & Training	00000	0119	Surveyor/Drainage Board	1,500
1157	Food and Beverage Tax	32200	Postage	00000	0119	Surveyor/Drainage Board	18,500
1157	Food and Beverage Tax	35002	Advertising	00000	0119	Surveyor/Drainage Board	1,050
1157	Food and Beverage Tax	41000	GDI Fund	00000	0119	Surveyor/Drainage Board	100,650
1157	Food and Beverage Tax	44000	Office Equipment	00000	0119	Surveyor/Drainage Board	525
1157	Food and Beverage Tax	44100	Misc Equipment	00000	0119	Surveyor/Drainage Board	3,150
							336,084
							336,084
- Loc Description : Title IV-D Juvenile Court							
- Fund : 1001							
1001	General	11112	Juvenile Magistrate	00000	0137	Title IV-D Juvenile Court	46,393
1001	General	11400	Part Time	00000	0137	Title IV-D Juvenile Court	2,000
1001	General	11611	Sec/Asst Court Reporter	00000	0137	Title IV-D Juvenile Court	50,844
1001	General	11612	Sec/Asst Court Reporter (1)	00000	0137	Title IV-D Juvenile Court	49,923
1001	General	11613	Sec/Asst Court Reporter (2)	00000	0137	Title IV-D Juvenile Court	50,844
1001	General	14200	Fica-Social Security	00000	0137	Title IV-D Juvenile Court	21,688
1001	General	14300	PERF	00000	0137	Title IV-D Juvenile Court	31,529
1001	General	16921	Program Therapist	00000	0137	Title IV-D Juvenile Court	81,003
1001	General	19900	Overtime	00000	0137	Title IV-D Juvenile Court	2,500



1001	General	21500	Office Supplies	00000	0137	Title IV-D Juvenile Court	10,000
1001	General	31000	Professional Services	00000	0137	Title IV-D Juvenile Court	12,000
1001	General	31500	Travel & Training	00000	0137	Title IV-D Juvenile Court	1,500
1001	General	32000	Dues & Subscription	00000	0137	Title IV-D Juvenile Court	770
1001	General	36000	Equipment Repair & Maint	00000	0137	Title IV-D Juvenile Court	2,000
1001	General	44000	Office Equipment	00000	0137	Title IV-D Juvenile Court	1,000
							363,994
							363,994
- Loc Description : Treasurer							
- Fund : 1157							
1157	Food and Beverage Tax	11100	Elected Official	00000	0103	Treasurer	74,984
1157	Food and Beverage Tax	11200	Chief Deputy	00000	0103	Treasurer	61,980
1157	Food and Beverage Tax	11223	Deputy Treasurer	00000	0103	Treasurer	47,354
1157	Food and Beverage Tax	11321	Office Manager/Dep Treasurer	00000	0103	Treasurer	50,703
1157	Food and Beverage Tax	11329	Deputy Treasurer	00000	0103	Treasurer	47,354
1157	Food and Beverage Tax	11331	Deputy Treasurer	00000	0103	Treasurer	47,354
1157	Food and Beverage Tax	11400	Part Time	00000	0103	Treasurer	13,219
1157	Food and Beverage Tax	19900	Overtime	00000	0103	Treasurer	2,500
1157	Food and Beverage Tax	21500	Office Supplies	00000	0103	Treasurer	6,300
1157	Food and Beverage Tax	31000	Professional Services	00000	0103	Treasurer	3,000
1157	Food and Beverage Tax	31002	Lockbox/Bank Fees	00000	0103	Treasurer	21,000
1157	Food and Beverage Tax	31200	Printing	00000	0103	Treasurer	2,500
1157	Food and Beverage Tax	31500	Travel & Training	00000	0103	Treasurer	500
1157	Food and Beverage Tax	32000	Dues & Subscription	00000	0103	Treasurer	500
1157	Food and Beverage Tax	32200	Postage	00000	0103	Treasurer	31,500
1157	Food and Beverage Tax	33800	Tax Statements & Duplicates	00000	0103	Treasurer	25,000
1157	Food and Beverage Tax	36000	Equipment Repair & Maint	00000	0103	Treasurer	1,000
1157	Food and Beverage Tax	40100	Office Equipment/Furniture	00000	0103	Treasurer	3,000
							439,748
- Fund : 1217							
1217	Elected Officials Training	31500	Travel & Training	00000	0103	Treasurer	5,000
							5,000
							444,748
- Loc Description : Veterans Affairs							
- Fund : 1001							
1001	General	10000	Director	00000	0120	Veterans Affairs	57,133
1001	General	11397	Service Officer	00000	0120	Veterans Affairs	48,836
1001	General	21500	Office Supplies	00000	0120	Veterans Affairs	1,200
1001	General	32000	Dues & Subscription	00000	0120	Veterans Affairs	960
1001	General	36000	Equipment Repair & Maint	00000	0120	Veterans Affairs	200
							108,329
							108,329
- Loc Description : Weights And Measures							
- Fund : 1157							
1157	Food and Beverage Tax	11105	Inspector	00000	0121	Weights And Measures	57,133
1157	Food and Beverage Tax	11400	Part Time	00000	0121	Weights And Measures	12,500
1157	Food and Beverage Tax	21500	Office Supplies	00000	0121	Weights And Measures	300
1157	Food and Beverage Tax	21600	Operating Supplies	00000	0121	Weights And Measures	600
1157	Food and Beverage Tax	25100	Wearing Apparel	00000	0121	Weights And Measures	250
1157	Food and Beverage Tax	31200	Printing	00000	0121	Weights And Measures	250
1157	Food and Beverage Tax	31500	Travel & Training	00000	0121	Weights And Measures	1,100
1157	Food and Beverage Tax	32000	Dues & Subscription	00000	0121	Weights And Measures	200
1157	Food and Beverage Tax	36000	Equipment Repair & Maint	00000	0121	Weights And Measures	250
							72,583
- Fund : 4202							
4202	Weights & Measures Ord Fines	42000	Operating Equipment	00000	0121	Weights And Measures	400
							400
							72,983
							108,407,961