

Johnson County Council

86 West Court Street
Franklin, Indiana 46131



ORDINANCE 2024-02

ANNUAL SALARY ORDINANCE

WHEREAS, pursuant to Indiana Code § 36-2-3-2, the Johnson County Council is the fiscal body in and for the County of Johnson, State of Indiana; and

WHEREAS, pursuant to Indiana Code § 36-2-5-3, the Johnson County Council shall:

- (a) fix the number of officers, deputies, and other employees;
- (b) describe and classify positions and services;
- (c) adopt schedules of compensation; and
- (d) hire or contract with persons to assist in the development of schedules of compensation;

WHEREAS, the Johnson County Council adopted Ordinance 2023-06 on October 9, 2023 and adopted the amended the Salary Ordinance 2023-09 on December 4, 2023;

WHEREAS, certain positions are paid from grant funds which had an annual cycle that began after the passage of Ordinance 2023-06 and were thus excluded from Ordinance 2023-06 and have been added to Exhibit A;

WHEREAS, the positions under WIC Program 2023-2024 are: (1) two Clinic Assistants; (2) Coordinator; (3) two Registered Dietitians, (4) Shelby County Manager, and (5) Part Time;

WHEREAS, the positions under STOP Grant 2023-2024 are for one Deputy Prosecutor;

WHEREAS, the positions under Comm Corr Adult Grant 2024 are: (1) Programs Manager; (2) three Field Officers, and; (3) six Case Managers; and (4) Quality Assurance;

WHEREAS, the positions under Drug Court Adult 22 are: (1) Peer Mentor Coordinator; (2) Peer Recovery Specialist; and (3) Program Therapist;

WHEREAS, the positions under COPS Crisis Intervention Team are: (1) Program Therapist;

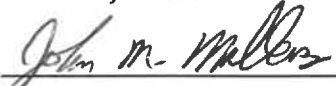
WHEREAS, the positions under Crisis Co Ag School 21-22 are: (1) School Liaison Coordinator;

NOW THEREFORE BE IT ORDAINED that the number and classification of positions and the compensation of employees, officers, and deputies serving in said positions shall be fixed as set forth in Exhibit A, which is incorporated herein by reference. The 2024 Budgeted Amount shall be paid to each employee in 26 increments, pursuant to the 2024 pay schedule, which is attached hereto as Exhibit B, and is incorporated herein by reference. The 2024 part-time hourly rates and per diems shall be as set forth in Exhibit C, which is incorporated herein by reference.

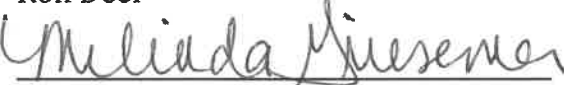
SO ORDAINED AND DULY ADOPTED by the County Council in and for the County of Johnson, State of Indiana, this 12th day of February, 2024.

Johnson County Council


Pamela J. Burton

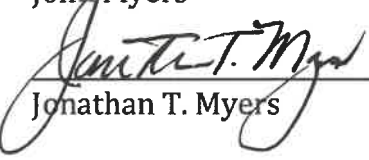

John Mallers


Ron Deer


Melinda Griesemer


John Ditmars

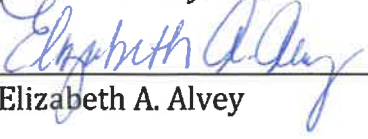

John Myers


Jonathan T. Myers

absent

I hereby certify that on the 12th day of February, 2024, the Johnson County Council adopted this Annual Salary Ordinance, fixing the compensation of officers, deputies, and other employees as stated herein.

Johnson County Auditor


Elizabeth A. Alvey

2024 Annual Salary Ordinance

Exhibit A

<u>Fund</u>	<u>Fund Description</u>	<u>Account</u>	<u>Account Description</u>	<u>Object</u>	<u>Location</u>	<u>Location Description</u>	<u>2024 Annual Budget Amount</u>	<u>Maximum Bi-Weekly Pay</u>
4008	Animal Shelter	11115	Animal Warden	00000	0219	Animal Shelter	\$62,650	\$2,409.62
4008	Animal Shelter	11356	Kennel Attendant	00000	0219	Animal Shelter	\$35,310	\$1,358.08
4008	Animal Shelter	11359	Rescue Coordinator	00000	0219	Animal Shelter	\$40,125	\$1,543.27
4008	Animal Shelter	11361	Kennel Manager	00000	0219	Animal Shelter	\$46,205	\$1,777.12
4008	Animal Shelter	11362	Community Cat Coordinator	00000	0219	Animal Shelter	\$46,525	\$1,789.42
4008	Animal Shelter	11363	Deputy Warden	00000	0219	Animal Shelter	\$46,730	\$1,797.31
4008	Animal Shelter	11364	Deputy Warden	00000	0219	Animal Shelter	\$45,507	\$1,750.27
4008	Animal Shelter	11365	Deputy Warden	00000	0219	Animal Shelter	\$49,780	\$1,914.62
4008	Animal Shelter	11366	Deputy Warden	00000	0219	Animal Shelter	\$44,254	\$1,702.08
4008	Animal Shelter	11367	Deputy Warden	00000	0219	Animal Shelter	\$44,254	\$1,702.08
4008	Animal Shelter	11368	Deputy Warden/Floater	00000	0219	Animal Shelter	\$44,254	\$1,702.08
4008	Animal Shelter	11400	Part Time	00000	0219	Animal Shelter	\$190,000	HOURLY
4008	Animal Shelter	11433	Deputy Director	00000	0219	Animal Shelter	\$52,862	\$2,033.15
4008	Animal Shelter	11435	Medical Manager	00000	0219	Animal Shelter	\$44,035	\$1,693.65
4008	Animal Shelter	11463	Shelter Manager	00000	0219	Animal Shelter	\$52,862	\$2,033.15
4008	Animal Shelter	11464	Kennel Attendant	00000	0219	Animal Shelter	\$35,310	\$1,358.08
4008	Animal Shelter	14000	Office Manager	00000	0219	Animal Shelter	\$45,195	\$1,738.27
1001	General	11100	Elected Official	00000	0109	Assessor	\$74,681	\$2,872.35
1001	General	11201	First Deputy	00000	0109	Assessor	\$63,779	\$2,453.04
1001	General	11281	Property Sales Analyst	00000	0109	Assessor	\$45,195	\$1,738.27
1001	General	11333	Certified Appraiser	00000	0109	Assessor	\$49,728	\$1,912.62
1001	General	11334	Certified Appraiser	00000	0109	Assessor	\$49,728	\$1,912.62
1001	General	11335	Personal Property Specialist	00000	0109	Assessor	\$45,195	\$1,738.27
1001	General	11400	Part Time	00000	0109	Assessor	\$5,000	HOURLY
1001	General	18200	Personal Property Manager	00000	0109	Assessor	\$60,876	\$2,341.38
1001	General	18202	Personal Property Specialist	00000	0109	Assessor	\$45,195	\$1,738.27
1001	General	18203	Personal Property Specialist	00000	0109	Assessor	\$45,195	\$1,738.27
1131	County Sales Disclosure Fee	11400	Part Time	00000	0907	Assessor/Co Sales Disclosure Fee	\$20,000	HOURLY
1224	Reassessment	11280	Sales Disclosure Manager	00000	0322	Assessor/Property Reassessment	\$45,195	\$1,738.27
1224	Reassessment	11338	Sales Disclosure Clerk	00000	0322	Assessor/Property Reassessment	\$45,195	\$1,738.27
1224	Reassessment	11343	Appeal Administrator	00000	0322	Assessor/Property Reassessment	\$45,695	\$1,757.50
1224	Reassessment	11344	Real Property Manager	00000	0322	Assessor/Property Reassessment	\$60,479	\$2,326.12
1224	Reassessment	11371	Deputy-Parcel Maint	00000	0322	Assessor/Property Reassessment	\$34,033	\$1,308.96
1224	Reassessment	11381	County Appraiser/ IT Manager	00000	0322	Assessor/Property Reassessment	\$63,503	\$2,442.42
1224	Reassessment	11326	Sales Disclosure Clerk	00000	0322	Assessor/Property Reassessment	\$45,747	\$1,759.50
1224	Reassessment	11349	Commercial Industrial Manager	00000	0322	Assessor/Property Reassessment	\$60,479	\$2,326.12
1224	Reassessment	11400	Part Time	00000	0322	Assessor/Property Reassessment	\$2,500	HOURLY
1224	Reassessment	18204	GIS Manager/Data Analyst	00000	0322	Assessor/Property Reassessment	\$73,365	\$2,821.73
1157	Food and Beverage Tax	11100	Elected Official	00000	0102	Auditor	\$79,912	\$3,073.54
1157	Food and Beverage Tax	11201	First Deputy	00000	0102	Auditor	\$68,122	\$2,620.08
1157	Food and Beverage Tax	11320	Deputy Auditor	00000	0102	Auditor	\$49,245	\$1,894.04
1157	Food and Beverage Tax	11330	Deputy Auditor	00000	0102	Auditor	\$46,378	\$1,783.77
1157	Food and Beverage Tax	11347	Deputy Auditor	00000	0102	Auditor	\$49,245	\$1,894.04
1157	Food and Beverage Tax	11369	Deputy Auditor	00000	0102	Auditor	\$47,204	\$1,815.54
1157	Food and Beverage Tax	11370	Deputy Auditor	00000	0102	Auditor	\$47,204	\$1,815.54
1157	Food and Beverage Tax	11380	Deputy Auditor	00000	0102	Auditor	\$46,378	\$1,783.77
1157	Food and Beverage Tax	11385	Deputy Auditor/Office Mgr	00000	0102	Auditor	\$53,208	\$2,046.46
1157	Food and Beverage Tax	11386	Deputy Auditor	00000	0102	Auditor	\$49,245	\$1,894.04
1157	Food and Beverage Tax	11387	Deputy Auditor	00000	0102	Auditor	\$46,378	\$1,783.77
1157	Food and Beverage Tax	11390	Deputy Auditor	00000	0102	Auditor	\$49,245	\$1,894.04
1157	Food and Beverage Tax	11392	Deputy Auditor	00000	0102	Auditor	\$46,378	\$1,783.77
1157	Food and Beverage Tax	11400	Part Time	00000	0102	Auditor	\$17,850	HOURLY
1181	Auditors Plat Map Maintenance	11340	Deputy Auditor	00000	904	Auditors Plat Map Maint	\$46,378	\$1,783.77
1181	Auditors Plat Map Maintenance	11393	Supp - Deputy Parcel Maint	00000	0904	Auditors Plat Map Maint	\$13,474	\$518.23
1001	General	11013	Assistant County Attorney	00000	0122	Board Of Commissioners	\$83,725	\$3,220.19
1001	General	11100	Elected Official (3 members)	00000	0122	Board Of Commissioners	\$124,740	\$1,599.23

2024 Annual Salary Ordinance

1001	General	11456	County Attorney	00000	0122	Board Of Commissioners	\$95,786	\$3,684.08
1001	General	11709	Executive Office Assistant	00000	0122	Board Of Commissioners	\$48,810	\$1,877.31
1001	General	12830	CountyCoordinator/ADA/Title VI	00000	0122	Board Of Commissioners	\$74,898	\$2,880.69
1213	GAL/CASA	11400	Part Time	00000	0274	Casa/Guardian Ad Litem	\$5,000	HOURLY
1213	GAL/CASA	11453	Supp - Assistant Director	00000	0274	Casa/Guardian Ad Litem	\$8,441	\$324.65
1001	General	10004	Assistant Director	00000	0131	Circuit Court	\$41,482	\$1,595.46
1001	General	11109	Judge County Share	00000	0131	Circuit Court	\$5,000	ANNUAL
1001	General	11313	Court Reporter	00000	0131	Circuit Court	\$55,391	\$2,130.42
1001	General	11314	Assistant Court Reporter	00000	0131	Circuit Court	\$50,844	\$1,955.54
1001	General	11315	Assistant Court Reporter (1)	00000	0131	Circuit Court	\$49,923	\$1,920.12
1001	General	11316	Assistant Court Reporter (2)	00000	0131	Circuit Court	\$49,923	\$1,920.12
1001	General	11336	Juvenile Court Reporter	00000	0131	Circuit Court	\$55,391	\$2,130.42
1001	General	11400	Part Time	00000	0131	Circuit Court	\$10,000	HOURLY
1001	General	11701	Administrative Assistant	00000	0131	Circuit Court	\$0	\$0.00
1001	General	11712	Court Admin/Law Clerk	00000	0131	Circuit Court	\$102,606	\$3,946.38
1001	General	12111	Asst Court Reporter/Bailiff	00000	0131	Circuit Court	\$50,844	\$1,955.54
1001	General	12300	CASA/GAL Director	00000	0131	Circuit Court	\$60,479	\$2,326.12
1001	General	13013	IT/Network Specialist	00000	0131	Circuit Court	\$92,887	\$3,572.58
1001	General	11100	Elected Official	00000	0101	Clerk	\$77,669	\$2,987.27
1001	General	11200	Chief Deputy	00000	0101	Clerk	\$63,878	\$2,456.85
1001	General	11296	Deputy Clerk	00000	0101	Clerk	\$46,761	\$1,798.50
1001	General	11297	Deputy Clerk	00000	0101	Clerk	\$47,318	\$1,819.92
1001	General	11298	Deputy Clerk	00000	0101	Clerk	\$52,430	\$2,016.54
1001	General	11301	Deputy Clerk	00000	0101	Clerk	\$46,761	\$1,798.50
1001	General	11305	Deputy Clerk	00000	0101	Clerk	\$46,761	\$1,798.50
1001	General	11306	Deputy Clerk	00000	0101	Clerk	\$46,761	\$1,798.50
1001	General	11310	Deputy Clerk	00000	0101	Clerk	\$45,760	\$1,760.00
1001	General	11311	Deputy Clerk	00000	0101	Clerk	\$45,760	\$1,760.00
1001	General	11312	Deputy Clerk	00000	0101	Clerk	\$46,761	\$1,798.50
1001	General	11400	Part Time	00000	0101	Clerk	\$3,000	HOURLY
1001	General	11201	First Deputy	00000	0114	Clerk/Election Board	\$51,039	\$1,963.04
1001	General	11300	Deputy Clerk	00000	0114	Clerk/Election Board	\$43,196	\$1,661.38
1001	General	11301	Deputy Clerk	00000	0114	Clerk/Election Board	\$43,196	\$1,661.38
1001	General	11400	Part Time	00000	0114	Clerk/Election Board	\$10,000	HOURLY
1001	General	11711	Computer Operator	00000	0114	Clerk/Election Board	\$7,200	SEMI-ANNUAL
1001	General	11101	Election Board	00000	0114	Clerk/Election Board	\$11,466	BOARD
1001	General	11102	Absent Voter Board	00000	0114	Clerk/Election Board	\$75,000	HOURLY
1119	Clerks Perpetuation	11400	Part Time	00000	0313	Clerks Perpetuation	\$2,000	HOURLY
1119	Clerks Perpetuation	11700	Deputy Clerk	00000	0313	Clerks Perpetuation	\$43,870	\$1,687.31
8148	Voting System Reimburs	11400	Part Time	00000	0908	Clerk/Voting System Reimb	\$8,000	HOURLY
8148	Voting System Reimburs	11711	Computer Operator	00000	0908	Clerk/Voting System Reimb	\$1	SEMI-ANNUAL
1122	Community Corrections API	10005	Director	00000	0209	Comm Corr / Adult Proj Income	\$91,500	\$3,519.23
1122	Community Corrections API	10010	Case Manager Supervisor	00000	0209	Comm Corr / Adult Proj Income	\$54,728	\$2,104.92
1122	Community Corrections API	11110	Case Manager (1)	00000	0209	Comm Corr / Adult Proj Income	\$49,728	\$1,912.62
1122	Community Corrections API	11203	Case Manager (8)	00000	0209	Comm Corr / Adult Proj Income	\$49,728	\$1,912.62
1122	Community Corrections API	11400	Part Time	00000	0209	Comm Corr / Adult Proj Income	\$130,000	HOURLY
1122	Community Corrections API	11431	Field Officer (1)	00000	0209	Comm Corr / Adult Proj Income	\$55,500	\$2,134.62
1122	Community Corrections API	11500	Office Manager	00000	0209	Comm Corr / Adult Proj Income	\$57,133	\$2,197.42
1122	Community Corrections API	11559	Case Manager (10)	00000	0209	Comm Corr / Adult Proj Income	\$49,728	\$1,912.62
1122	Community Corrections API	11769	Mental Health Specialist	00000	0209	Comm Corr / Adult Proj Income	\$71,003	\$2,730.88
1122	Community Corrections API	16974	Adult Corrections Clerk	00000	0209	Comm Corr / Adult Proj Income	\$48,480	\$1,864.62
1233	LIT Correctional/Rehab Facilities	10009	Custody Supervisor	00000	0159	Comm Corr / Adult	\$72,332	\$2,782.00
1233	LIT Correctional/Rehab Facilities	11010	Correctional Officer	00000	0159	Comm Corr / Adult	\$48,000	\$1,846.15
1233	LIT Correctional/Rehab Facilities	12490	Officer In Charge	00000	0159	Comm Corr / Adult	\$53,000	\$2,038.46
1233	LIT Correctional/Rehab Facilities	12491	Officer In Charge	00000	0159	Comm Corr / Adult	\$53,000	\$2,038.46
1233	LIT Correctional/Rehab Facilities	12508	Correctional Officer	00000	0159	Comm Corr / Adult	\$48,000	\$1,846.15
1233	LIT Correctional/Rehab Facilities	12510	Correctional Officer	00000	0159	Comm Corr / Adult	\$48,000	\$1,846.15
1233	LIT Correctional/Rehab Facilities	12511	Correctional Officer (1)	00000	0159	Comm Corr / Adult	\$48,000	\$1,846.15

2024 Annual Salary Ordinance

1233	LIT Correctional/Rehab Facilities	12512	Correctional Officer (2)	00000	0159	Comm Corr / Adult	\$48,000	\$1,846.15
1233	LIT Correctional/Rehab Facilities	12513	Correctional Officer (3)	00000	0159	Comm Corr / Adult	\$48,000	\$1,846.15
1233	LIT Correctional/Rehab Facilities	12514	Correctional Officer (4)	00000	0159	Comm Corr / Adult	\$48,000	\$1,846.15
1233	LIT Correctional/Rehab Facilities	12515	Correctional Officer (5)	00000	0159	Comm Corr / Adult	\$48,000	\$1,846.15
1233	LIT Correctional/Rehab Facilities	12517	Correctional Officer (7)	00000	0159	Comm Corr / Adult	\$48,000	\$1,846.15
1233	LIT Correctional/Rehab Facilities	12518	Correctional Officer (8)	00000	0159	Comm Corr / Adult	\$48,000	\$1,846.15
1233	LIT Correctional/Rehab Facilities	12519	Correctional Officer (9)	00000	0159	Comm Corr / Adult	\$48,000	\$1,846.15
1233	LIT Correctional/Rehab Facilities	12522	Correctional Officer (12)	00000	0159	Comm Corr / Adult	\$48,000	\$1,846.15
1233	LIT Correctional/Rehab Facilities	12523	Correctional Officer (13)	00000	0159	Comm Corr / Adult	\$48,000	\$1,846.15
1233	LIT Correctional/Rehab Facilities	12613	Correctional Officer (6)	00000	0159	Comm Corr / Adult	\$48,000	\$1,846.15
1001	General	11770	Behavioral Health Specialist	00000	0213	Comm Corr/Juvenile	\$0	\$0.00
1001	General	11505	Supp - Juv Case Manager (4)	00000	0213	Comm Corr/Juvenile	\$0	\$0.00
1001	General	11506	Supp - Juv Case Manager (1)	00000	0213	Comm Corr/Juvenile	\$0	\$0.00
1001	General	11578	Supp-Juv Field Officer	00000	0213	Comm Corr/Juvenile	\$0	\$0.00
1001	General	11580	Supp - Juvenile Director	00000	0213	Comm Corr/Juvenile	\$0	\$0.00
1001	General	11596	Juvenile Case Manager (3)	00000	0213	Comm Corr/Juvenile	\$0	\$0.00
1233	LIT Correctional/Rehab Facilities	11770	Supp - Program Therapist	00000	0213	Comm Corr/Juvenile	\$36,903	\$1,419.35
1233	LIT Correctional/Rehab Facilities	11400	Part Time	00000	0213	Comm Corr/Juvenile	\$35,000	HOURLY
1233	LIT Correctional/Rehab Facilities	11505	Supp - Juv Case Manager (4)	00000	0213	Comm Corr/Juvenile	\$22,128	\$851.08
1233	LIT Correctional/Rehab Facilities	11506	Supp - Juv Case Manager (1)	00000	0213	Comm Corr/Juvenile	\$22,128	\$851.08
1233	LIT Correctional/Rehab Facilities	11509	Supp - Juv Case Manager (2)	00000	0213	Comm Corr/Juvenile	\$0	\$0.00
1233	LIT Correctional/Rehab Facilities	11578	Supp - Juv Field Officer	00000	0213	Comm Corr/Juvenile	\$27,900	\$1,073.08
1233	LIT Correctional/Rehab Facilities	11580	Supp - Juvenile Director	00000	0213	Comm Corr/Juvenile	\$16,100	\$619.23
1233	LIT Correctional/Rehab Facilities	11596	Supp - Juv Case Manager (3)	00000	0213	Comm Corr/Juvenile	\$19,828	\$762.62
1233	LIT Correctional/Rehab Facilities	11768	Juvenile Field Officer (2)	00000	0213	Comm Corr/Juvenile	\$55,500	\$2,134.62
1233	LIT Correctional/Rehab Facilities	16695	Assistant Director	00000	0213	Comm Corr/Juvenile	\$74,000	\$2,846.15
4950	Community Corrections JPI	11136	Supp - Program Therapist	00000	0216	Comm Corr/Juvenile Proj Inc	\$0	\$0.00
4950	Community Corrections JPI	11400	Part Time	00000	0216	Comm Corr/Juvenile Proj Inc	\$0	HOURLY
4950	Community Corrections JPI	11505	Supp - Juv Case Manager (4)	00000	0216	Comm Corr/Juvenile Proj Inc	\$0	\$0.00
4950	Community Corrections JPI	11506	Supp - Juv Case Manager (1)	00000	0216	Comm Corr/Juvenile Proj Inc	\$0	\$0.00
4950	Community Corrections JPI	11578	Supp-Juv Field Officer	00000	0216	Comm Corr/Juvenile Proj Inc	\$0	\$0.00
4950	Community Corrections JPI	11596	Juvenile Case Manager (3)	00000	0216	Comm Corr/Juvenile Proj Inc	\$0	\$0.00
1123	Community Corrections CTP	11437	Supp - Prob Off/Quality Assur Director	00000	0220	Community Corrections/CTP	\$10,000	\$384.62
1123	Community Corrections CTP	11453	Supp - Assistant Director	00000	0220	Community Corrections/CTP	\$10,000	\$384.62
1123	Community Corrections CTP	14000	Office Manager	00000	0220	Community Corrections/CTP	\$42,648	\$1,640.31
1001	General	11204	Secretary	00000	0116	Co-Operative Extension Service	\$41,172	\$1,583.54
1001	General	11230	Program Assistant	00000	0116	Co-Operative Extension Service	\$41,172	\$1,583.54
1001	General	11400	Part Time	00000	0116	Co-Operative Extension Service	\$13,500	HOURLY
1001	General	11802	Intern	00000	0116	Co-Operative Extension Service	\$3,900	HOURLY
1157	Food and Beverage Tax	11100	Elected Official	00000	0107	Coroner	\$34,923	\$1,343.19
1157	Food and Beverage Tax	11198	Chief Deputy Coroner	00000	0107	Coroner	\$17,794	\$684.38
1157	Food and Beverage Tax	11324	Deputy Coroner	00000	0107	Coroner	\$21,668	PER RUN
1157	Food and Beverage Tax	11348	Office Manager/Deputy Coroner	00000	0107	Coroner	\$48,000	\$1,846.15
1157	Food and Beverage Tax	11100	Elected Official (7 members)	00000	0135	Council	\$83,846	\$460.69
1157	Food and Beverage Tax	11207	Council Assistant	00000	0135	Council	\$9,015	\$346.73
1157	Food and Beverage Tax	11218	Council Assistant (2)	00000	0135	Council	\$2,000	\$76.92
1001	General	10002	Director Of Maintenance	00000	0123	Courthouse Maintenance	\$73,901	\$2,842.35
1001	General	11400	Part Time	00000	0123	Courthouse Maintenance	\$73,500	HOURLY
1001	General	12006	Custodial Supervisor	00000	0123	Courthouse Maintenance	\$52,086	\$2,003.31
1001	General	12102	Custodian	00000	0123	Courthouse Maintenance	\$40,421	\$1,554.65
1001	General	12098	Maintenance Supervisor	00000	0123	Courthouse Maintenance	\$56,998	\$2,192.23
1001	General	12104	Custodian	00000	0123	Courthouse Maintenance	\$40,421	\$1,554.65
1001	General	12105	Custodian	00000	0123	Courthouse Maintenance	\$40,421	\$1,554.65
1001	General	12106	Custodian	00000	0123	Courthouse Maintenance	\$40,421	\$1,554.65
1001	General	12107	Custodian	00000	0123	Courthouse Maintenance	\$40,421	\$1,554.65
1001	General	12108	Maintenance	00000	0123	Courthouse Maintenance	\$48,360	\$1,860.00
1001	General	12110	Maintenance	00000	0123	Courthouse Maintenance	\$48,360	\$1,860.00

2024 Annual Salary Ordinance

8950	21.027 American Rescue Plan	11570	CIT Deputy 01	00000	155	Crisis Intervention Team (CIT)	\$68,000	\$2,615.38
8950	21.027 American Rescue Plan	11570	CIT Deputy 02	00000	155	Crisis Intervention Team (CIT)	\$68,000	\$2,615.38
1001	General	10000	Director	00000	0127	Emergency Management	\$70,617	\$2,716.04
1001	General	13011	Deputy-Senior GIS Analyst	00000	0127	Emergency Management	\$60,479	\$2,326.12
1001	General	13012	EMA/911 Records Coordinator	00000	0127	Emergency Management	\$48,501	\$1,865.42
1001	General	10001	Fleet Director	00000	0144	Fleet	\$70,556	\$2,713.69
1001	General	11400	Part Time	00000	0144	Fleet	\$25,000	HOURLY
1001	General	12230	Foreman	00000	0144	Fleet	\$58,029	\$2,231.88
1001	General	12301	Mechanic	00000	0144	Fleet	\$52,466	\$2,017.92
1159	County Health	10000	Director	00000	0210	Health	\$84,374	\$3,245.15
1159	County Health	10006	Director Nursing Servc	00000	0210	Health	\$72,423	\$2,785.50
1159	County Health	10500	IT Technician	00000	0210	Health	\$59,915	\$2,304.42
1159	County Health	11111	Health Officer	00000	0210	Health	\$49,563	\$1,906.27
1159	County Health	11134	Health Educator/Env Health Spec	00000	0210	Health	\$56,337	\$2,166.81
1159	County Health	11318	Vital Registrar 1	00000	0210	Health	\$45,438	\$1,747.62
1159	County Health	11319	Administrative Clerk	00000	0210	Health	\$45,634	\$1,755.15
1159	County Health	11400	Part Time	00000	0210	Health	\$40,000	HOURLY
1159	County Health	11552	1st Env Health Spec	00000	0210	Health	\$65,967	\$2,537.19
1159	County Health	11553	2nd Env Health Spec	00000	0210	Health	\$60,577	\$2,329.88
1159	County Health	11554	3rd Env Health Spec	00000	0210	Health	\$60,577	\$2,329.88
1159	County Health	11555	4th Env Health Spec	00000	0210	Health	\$60,154	\$2,313.62
1159	County Health	11556	5th Env Health Spec	00000	0210	Health	\$56,337	\$2,166.81
1159	County Health	11557	6th Env Health Spec	00000	0210	Health	\$55,335	\$2,128.27
1159	County Health	11558	7th Env Health Spec	00000	0210	Health	\$53,207	\$2,046.42
1159	County Health	11597	Records Clerk	00000	0210	Health	\$41,171	\$1,583.50
1159	County Health	11621	1st Public Health Nurse	00000	0210	Health	\$62,735	\$2,412.88
1159	County Health	11622	2nd Public Health Nurse	00000	0210	Health	\$62,735	\$2,412.88
1159	County Health	11910	Immunization Clinic Coord I	00000	0210	Health	\$41,171	\$1,583.50
1159	County Health	14000	Office Manager	00000	0210	Health	\$50,797	\$1,953.73
1159	County Health	18100	Per Diem - Board Members	00000	0210	Health	\$3,750	PER DIEM
1168	Local Health Maintenance	11400	Part Time	00000	0214	Health Maintenance	\$58,400	HOURLY
1206	Local Health Dept Trust Acct	11597	Records Clerk	00000	0463	Health/Tobacco Settlement	\$0	\$0.00
1176	County Highway	11222	Deputy-Bookkeeper	202	0201	Highway	\$48,782	\$1,876.23
1176	County Highway	11360	Engineer	202	0201	Highway	\$87,798	\$3,376.85
1176	County Highway	11400	Part Time	204	0201	Highway	\$14,000	HOURLY
1176	County Highway	11599	Supervisor	202	0201	Highway	\$63,429	\$2,439.58
1176	County Highway	11602	Receptionist/Secretary	202	0201	Highway	\$47,623	\$1,831.65
1176	County Highway	11615	Engineer Technician	202	0201	Highway	\$50,852	\$1,955.85
1176	County Highway	11619	Permit Technician	202	0201	Highway	\$54,738	\$2,105.31
1176	County Highway	11701	Administrative Assistant	202	0201	Highway	\$47,623	\$1,831.65
1176	County Highway	12003	Assistant Supervisor	202	0201	Highway	\$80,987	\$3,114.88
1176	County Highway	12201	Road Foreman	204	0201	Highway	\$58,995	\$2,269.04
1176	County Highway	12225	Apprentice Foreman/Driver	204	0201	Highway	\$56,565	\$2,175.58
1176	County Highway	12230	Foreman	204	0201	Highway	\$58,995	\$2,269.04
1176	County Highway	12301	Mechanic	204	0201	Highway	\$53,565	\$2,060.19
1176	County Highway	12302	Mechanic (1)	204	0201	Highway	\$0	\$0.00
1176	County Highway	12303	Shop Foreman	204	0201	Highway	\$56,592	\$2,176.62
1176	County Highway	12410	Technician	202	0201	Highway	\$43,979	\$1,691.50
1176	County Highway	12501	Equipment Operator	204	0201	Highway	\$55,666	\$2,141.00
1176	County Highway	12502	Equipment Operator (1)	204	0201	Highway	\$55,666	\$2,141.00
1176	County Highway	12503	Apprentice Operator/Driver	204	0201	Highway	\$53,249	\$2,048.04
1176	County Highway	12750	Truck Driver	204	0201	Highway	\$50,423	\$1,939.35
1176	County Highway	12751	Truck Driver (1)	204	0201	Highway	\$50,423	\$1,939.35
1176	County Highway	12752	Truck Driver (2)	204	0201	Highway	\$50,423	\$1,939.35
1176	County Highway	12753	Truck Driver (3)	204	0201	Highway	\$50,423	\$1,939.35
1176	County Highway	12754	Truck Driver (4)	204	0201	Highway	\$50,423	\$1,939.35
1176	County Highway	12755	Truck Driver (5)	204	0201	Highway	\$50,423	\$1,939.35
1176	County Highway	12756	Truck Driver (6)	204	0201	Highway	\$50,423	\$1,939.35
1176	County Highway	12757	Truck Driver (7)	204	0201	Highway	\$50,423	\$1,939.35
1176	County Highway	12758	Truck Driver (8)	204	0201	Highway	\$50,423	\$1,939.35

2024 Annual Salary Ordinance

1176	County Highway	12759	Truck Driver (9)	204	0201	Highway	\$50,423	\$1,939.35
1176	County Highway	12760	Truck Driver (10)	204	0201	Highway	\$50,423	\$1,939.35
1176	County Highway	12761	Truck Driver (11)	204	0201	Highway	\$50,423	\$1,939.35
1176	County Highway	12762	Truck Driver (12)	204	0201	Highway	\$50,423	\$1,939.35
1176	County Highway	12763	Truck Driver (13)	204	0201	Highway	\$50,423	\$1,939.35
1176	County Highway	12764	Truck Driver (14)	204	0201	Highway	\$50,423	\$1,939.35
1176	County Highway	12765	Truck Driver (15)	204	0201	Highway	\$50,423	\$1,939.35
1176	County Highway	12766	Truck Driver (16)	204	0201	Highway	\$50,423	\$1,939.35
1176	County Highway	12767	Truck Driver (17)	204	0201	Highway	\$50,423	\$1,939.35
1176	County Highway	12768	Truck Driver (18)	204	0201	Highway	\$50,423	\$1,939.35
1176	County Highway	12769	Truck Driver (19)	204	0201	Highway	\$50,423	\$1,939.35
1176	County Highway	12779	Traffic Control Tech/Driver	204	0201	Highway	\$51,493	\$1,980.50
1001	General	11114	Senior Designer	00000	0206	Highway/Cumulative Bridge	\$68,919	\$2,650.73
1001	General	11360	Engineer	00000	0206	Highway/Cumulative Bridge	\$37,202	\$1,430.85
1001	General	11599	Supervisor	00000	0206	Highway/Cumulative Bridge	\$43,552	\$1,675.08
1001	General	11614	Engineer Designer	00000	0206	Highway/Cumulative Bridge	\$58,623	\$2,254.73
1001	General	12212	Bridge Foreman	00000	0206	Highway/Cumulative Bridge	\$58,995	\$2,269.04
1001	General	12501	Equipment Operator	00000	0206	Highway/Cumulative Bridge	\$55,666	\$2,141.00
1001	General	12750	Truck Driver	00000	0206	Highway/Cumulative Bridge	\$50,423	\$1,939.35
1001	General	12751	Truck Driver (1)	00000	0206	Highway/Cumulative Bridge	\$50,423	\$1,939.35
1138	Cumulative Capital Development	10500	IT Technician	00000	0141	Information Technology/GIS	\$59,226	\$2,277.92
1138	Cumulative Capital Development	10600	Help Desk Technician	00000	0141	Information Technology/GIS	\$48,150	\$1,851.92
1138	Cumulative Capital Development	11250	GIS Analyst	00000	0141	Information Technology/GIS	\$52,858	\$2,033.00
1138	Cumulative Capital Development	11400	Part Time	00000	0141	Information Technology/GIS	\$10,000	HOURLY
1138	Cumulative Capital Development	12643	Field Services Administrator	00000	141	Information Technology/GIS	\$59,226	\$2,277.92
1138	Cumulative Capital Development	13009	IT/GIS Administrator	00000	0141	Information Technology/GIS	\$80,789	\$3,107.27
1001	General	11253	Cert Training/Specialty Pay	00000	0911	Jo Co Public Safety Comm	\$1,300	HOURLY
1001	General	11400	Part Time	00000	0911	Jo Co Public Safety Comm	\$36,000	HOURLY
1001	General	12231	Supp - Cert Training Officer 1	00000	0911	Jo Co Public Safety Comm	\$1,500	\$57.69
1001	General	12232	Supp - Cert Training Officer 2	00000	0911	Jo Co Public Safety Comm	\$1,500	\$57.69
1001	General	12233	Supp - Cert Training Officer 3	00000	0911	Jo Co Public Safety Comm	\$1,500	\$57.69
1001	General	12234	Supp - Cert Training Officer 4	00000	0911	Jo Co Public Safety Comm	\$1,500	\$57.69
1001	General	12235	Supp - IDACS Coordinator	00000	0911	Jo Co Public Safety Comm	\$2,645	\$101.73
1001	General	12236	Supp - 911 Coordinator	00000	0911	Jo Co Public Safety Comm	\$1,510	\$58.08
1001	General	12239	Supp - Shift OIC 1	00000	0911	Jo Co Public Safety Comm	\$1,000	\$38.46
1001	General	12240	Supp - Shift OIC 2	00000	0911	Jo Co Public Safety Comm	\$1,000	\$38.46
1001	General	12241	Supp - Shift OIC 3	00000	0911	Jo Co Public Safety Comm	\$1,000	\$38.46
1001	General	12242	Supp - Shift OIC 4	00000	0911	Jo Co Public Safety Comm	\$1,000	\$38.46
1001	General	12891	CAD/Geo Base Admin	00000	0911	Jo Co Public Safety Comm	\$64,480	\$2,480.00
1222	Johnson County 911	10000	Director	00000	0911	Jo Co Public Safety Comm	\$85,535	\$3,289.81
1222	Johnson County 911	11388	Deputy Director	00000	0911	Jo Co Public Safety Comm	\$72,126	\$2,774.08
1222	Johnson County 911	12451	Shift Supervisor 1	00000	0911	Jo Co Public Safety Comm	\$60,767	\$2,337.19
1222	Johnson County 911	12452	Shift Supervisor 2	00000	0911	Jo Co Public Safety Comm	\$60,767	\$2,337.19
1222	Johnson County 911	12453	Shift Supervisor 3	00000	0911	Jo Co Public Safety Comm	\$60,767	\$2,337.19
1222	Johnson County 911	12454	Shift Supervisor 4	00000	0911	Jo Co Public Safety Comm	\$60,767	\$2,337.19
1222	Johnson County 911	12641	Dispatcher (28)	00000	0911	Jo Co Public Safety Comm	\$55,607	\$2,138.73
1222	Johnson County 911	12642	Quality Assur/Training Coord	00000	0911	Jo Co Public Safety Comm	\$64,480	\$2,480.00
1222	Johnson County 911	12810	Dispatcher	00000	0911	Jo Co Public Safety Comm	\$55,606	\$2,138.69
1222	Johnson County 911	12811	Dispatcher (1)	00000	0911	Jo Co Public Safety Comm	\$55,606	\$2,138.69
1222	Johnson County 911	12812	Dispatcher (2)	00000	0911	Jo Co Public Safety Comm	\$55,606	\$2,138.69
1222	Johnson County 911	12813	Dispatcher (3)	00000	0911	Jo Co Public Safety Comm	\$55,606	\$2,138.69
1222	Johnson County 911	12814	Dispatcher (4)	00000	0911	Jo Co Public Safety Comm	\$55,606	\$2,138.69
1222	Johnson County 911	12815	Dispatcher (5)	00000	0911	Jo Co Public Safety Comm	\$55,606	\$2,138.69
1222	Johnson County 911	12816	Dispatcher (6)	00000	0911	Jo Co Public Safety Comm	\$55,606	\$2,138.69
1222	Johnson County 911	12817	Dispatcher (7)	00000	0911	Jo Co Public Safety Comm	\$55,606	\$2,138.69
1222	Johnson County 911	12818	Dispatcher (8)	00000	0911	Jo Co Public Safety Comm	\$55,606	\$2,138.69
1222	Johnson County 911	12819	Dispatcher (9)	00000	0911	Jo Co Public Safety Comm	\$55,606	\$2,138.69
1222	Johnson County 911	12820	Dispatcher (10)	00000	0911	Jo Co Public Safety Comm	\$55,606	\$2,138.69
1222	Johnson County 911	12821	Dispatcher (11)	00000	0911	Jo Co Public Safety Comm	\$55,606	\$2,138.69
1222	Johnson County 911	12822	Dispatcher (12)	00000	0911	Jo Co Public Safety Comm	\$55,606	\$2,138.69
1222	Johnson County 911	12823	Dispatcher (13)	00000	0911	Jo Co Public Safety Comm	\$55,606	\$2,138.69
1222	Johnson County 911	12824	Dispatcher (14)	00000	0911	Jo Co Public Safety Comm	\$55,606	\$2,138.69

2024 Annual Salary Ordinance

1222	Johnson County 911	12825	Dispatcher (15)	00000	0911	Jo Co Public Safety Comm	\$55,606	\$2,138.69
1222	Johnson County 911	12826	Dispatcher (16)	00000	0911	Jo Co Public Safety Comm	\$55,606	\$2,138.69
1222	Johnson County 911	12827	Dispatcher (17)	00000	0911	Jo Co Public Safety Comm	\$55,606	\$2,138.69
1222	Johnson County 911	12828	Dispatcher (18)	00000	0911	Jo Co Public Safety Comm	\$55,606	\$2,138.69
1222	Johnson County 911	12829	Dispatcher (19)	00000	0911	Jo Co Public Safety Comm	\$55,606	\$2,138.69
1222	Johnson County 911	12831	Dispatcher (20)	00000	0911	Jo Co Public Safety Comm	\$55,606	\$2,138.69
1222	Johnson County 911	12832	Dispatcher (21)	00000	0911	Jo Co Public Safety Comm	\$55,606	\$2,138.69
1222	Johnson County 911	12833	Dispatcher (22)	00000	0911	Jo Co Public Safety Comm	\$55,606	\$2,138.69
1222	Johnson County 911	12834	Dispatcher (23)	00000	0911	Jo Co Public Safety Comm	\$55,606	\$2,138.69
1222	Johnson County 911	12835	Dispatcher (24)	00000	0911	Jo Co Public Safety Comm	\$55,606	\$2,138.69
1222	Johnson County 911	12836	Dispatcher (25)	00000	0911	Jo Co Public Safety Comm	\$55,606	\$2,138.69
1222	Johnson County 911	12837	Dispatcher (26)	00000	0911	Jo Co Public Safety Comm	\$55,606	\$2,138.69
1222	Johnson County 911	12838	Dispatcher (27)	00000	0911	Jo Co Public Safety Comm	\$55,606	\$2,138.69
1222	Johnson County 911	12840	Dispatcher (29)	00000	0911	Jo Co Public Safety Comm	\$55,606	\$2,138.69
1001	General	10000	Director	00000	0140	Juvenile Detention Facility	\$91,500	\$3,519.23
1001	General	10004	Assistant Director	00000	0140	Juvenile Detention Facility	\$74,000	\$2,846.15
1001	General	11213	Maintenance	00000	0140	Juvenile Detention Facility	\$42,000	\$1,615.38
1001	General	11400	Part Time	00000	0140	Juvenile Detention Facility	\$25,000	HOURLY
1001	General	11450	Clerk	00000	0140	Juvenile Detention Facility	\$48,480	\$1,864.62
1001	General	11451	Clerk	00000	0140	Juvenile Detention Facility	\$48,480	\$1,864.62
1001	General	11769	Mental Health Specialist	00000	0140	Juvenile Detention Facility	\$71,003	\$2,730.88
1001	General	11720	Supervisor	00000	0140	Juvenile Detention Facility	\$55,500	\$2,134.62
1001	General	11721	Supervisor	00000	0140	Juvenile Detention Facility	\$55,500	\$2,134.62
1001	General	11729	Supervisor	00000	0140	Juvenile Detention Facility	\$55,500	\$2,134.62
1001	General	11730	Supervisor	00000	0140	Juvenile Detention Facility	\$55,000	\$2,115.38
1001	General	11731	Case Manager	00000	0140	Juvenile Detention Facility	\$49,728	\$1,912.62
1001	General	11732	Case Manager	00000	0140	Juvenile Detention Facility	\$49,728	\$1,912.62
1001	General	11733	Case Manager	00000	0140	Juvenile Detention Facility	\$49,728	\$1,912.62
1001	General	11734	CO/Case Manager	00000	0140	Juvenile Detention Facility	\$49,728	\$1,912.62
1001	General	11735	CO/Case Manager	00000	0140	Juvenile Detention Facility	\$49,728	\$1,912.62
1001	General	11737	CO/Case Manager	00000	0140	Juvenile Detention Facility	\$49,728	\$1,912.62
1001	General	11738	Correctional Officer	00000	0140	Juvenile Detention Facility	\$48,000	\$1,846.15
1001	General	11739	Correctional Officer	00000	0140	Juvenile Detention Facility	\$48,000	\$1,846.15
1001	General	11740	Correctional Officer	00000	0140	Juvenile Detention Facility	\$48,000	\$1,846.15
1001	General	11742	Correctional Officer	00000	0140	Juvenile Detention Facility	\$48,000	\$1,846.15
1001	General	11743	Correctional Officer	00000	0140	Juvenile Detention Facility	\$48,000	\$1,846.15
1001	General	11745	Correctional Officer	00000	0140	Juvenile Detention Facility	\$48,000	\$1,846.15
1001	General	11748	Correctional Officer	00000	0140	Juvenile Detention Facility	\$48,000	\$1,846.15
1001	General	11749	Correctional Officer	00000	0140	Juvenile Detention Facility	\$48,000	\$1,846.15
1001	General	11750	Correctional Officer	00000	0140	Juvenile Detention Facility	\$48,000	\$1,846.15
1001	General	11751	Correctional Officer	00000	0140	Juvenile Detention Facility	\$48,000	\$1,846.15
1001	General	11752	Correctional Officer	00000	0140	Juvenile Detention Facility	\$48,000	\$1,846.15
1001	General	11753	Correctional Officer	00000	0140	Juvenile Detention Facility	\$48,000	\$1,846.15
1001	General	11804	Correctional Officer	00000	0140	Juvenile Detention Facility	\$48,000	\$1,846.15
1001	General	12219	Correctional Officer	00000	0140	Juvenile Detention Facility	\$48,000	\$1,846.15
1001	General	12221	Correctional Officer	00000	0140	Juvenile Detention Facility	\$48,000	\$1,846.15
1001	General	12222	Correctional Officer	00000	0140	Juvenile Detention Facility	\$48,000	\$1,846.15
1001	General	12223	Correctional Officer	00000	0140	Juvenile Detention Facility	\$48,000	\$1,846.15
1001	General	12224	Correctional Officer	00000	0140	Juvenile Detention Facility	\$48,000	\$1,846.15
1001	General	12450	Correctional Officer	00000	0140	Juvenile Detention Facility	\$48,000	\$1,846.15
1001	General	13003	Teacher	00000	0140	Juvenile Detention Facility	\$54,583	\$2,099.35
1001	General	13004	Teacher	00000	0140	Juvenile Detention Facility	\$54,583	\$2,099.35
1001	General	16200	Cook	00000	0140	Juvenile Detention Facility	\$42,000	\$1,615.38
1001	General;	17200	Specialization Pay	00000	0140	Juvenile Detention Facility	\$10,000	HOURLY
1001	General	16210	Head Cook	00000	0140	Juvenile Detention Facility	\$47,250	\$1,817.31
1001	General	16220	Cook	00000	0140	Juvenile Detention Facility	\$42,000	\$1,615.38
1001	General	11008	Supp - Magistrate	00000	0136	Magistrate Court	\$5,000	\$192.31
1001	General	11208	Small Claims Court Reporter	00000	0136	Magistrate Court	\$55,391	\$2,130.42
1001	General	11314	Assistant Court Reporter	00000	0136	Magistrate Court	\$50,844	\$1,955.54
1001	General	11372	Proceedings Supp Ct Reporter	00000	0136	Magistrate Court	\$49,923	\$1,920.12
1001	General	11400	Part Time	00000	0136	Magistrate Court	\$0	HOURLY
1001	General	11501	Senior Asst Court Reporter	00000	0136	Magistrate Court	\$50,844	\$1,955.54
1001	General	10000	Director	00000	0125	Museum	\$56,914	\$2,189.00

2024 Annual Salary Ordinance

1001	General	11202	Curator	00000	0125	Museum	\$49,666	\$1,910.23
1001	General	11400	Part Time	00000	0125	Museum	\$29,400	HOURLY
1157	Food and Beverage Tax	11106	Superintendent	00000	0128	Park	\$73,260	\$2,817.69
1157	Food and Beverage Tax	11107	Assistant Superintendent	00000	0128	Park	\$61,622	\$2,370.08
1157	Food and Beverage Tax	11400	Part Time	00000	0128	Park	\$84,000	HOURLY
1157	Food and Beverage Tax	11603	Maintenance	00000	0128	Park	\$43,019	\$1,654.58
1157	Food and Beverage Tax	11604	Maintenance (1)	00000	0128	Park	\$41,803	\$1,607.81
1157	Food and Beverage Tax	11605	Maintenance (2)	00000	0128	Park	\$40,735	\$1,566.73
1157	Food and Beverage Tax	11606	Supervisor	00000	0128	Park	\$50,763	\$1,952.42
1157	Food and Beverage Tax	11609	Maintenance (6)	00000	0128	Park	\$40,808	\$1,569.54
1157	Food and Beverage Tax	11701	Administrative Assistant	00000	0128	Park	\$41,171	\$1,583.50
1157	Food and Beverage Tax	14000	Office Manager	00000	0128	Park	\$47,939	\$1,843.81
1157	Food and Beverage Tax	14050	Recreation Director	00000	0128	Park	\$51,558	\$1,983.00
1157	Food and Beverage Tax	18100	Per Diem - Board Members	00000	0128	Park	\$5,400	PER DIEM
1179	Park Non-Reverting Operating	11400	Part Time	00000	0273	Park Non-Reverting Operating	\$10,000	HOURLY
1157	Food and Beverage Tax	10000	Director	00000	0117	Planning & Zoning	\$68,063	\$2,617.81
1157	Food and Beverage Tax	11000	Senior Planner	00000	0117	Planning & Zoning	\$54,308	\$2,088.77
1157	Food and Beverage Tax	11204	Secretary	00000	0117	Planning & Zoning	\$42,726	\$1,643.31
1157	Food and Beverage Tax	11400	Part Time	00000	0117	Planning & Zoning	\$27,000	HOURLY
1157	Food and Beverage Tax	12001	Planning Engineer	00000	0117	Planning & Zoning	\$102,038	\$3,924.54
1157	Food and Beverage Tax	13002	Chief Building Official	00000	0117	Planning & Zoning	\$61,429	\$2,362.65
1157	Food and Beverage Tax	13100	Building Inspector 1	00000	0117	Planning & Zoning	\$1	\$0.04
1157	Food and Beverage Tax	14000	Office Manager	00000	0117	Planning & Zoning	\$44,479	\$1,710.73
1157	Food and Beverage Tax	18100	Per Diem - Board Members	00000	0117	Planning & Zoning	\$12,000	PER DIEM
1197	JC Storm Water Management Dept	11129	Salary Supp - Director	00000	0409	Planning & Zoning/Stormwater	\$17,015	\$654.42
1197	JC Storm Water Management Dept	11132	Supp - Senior Planner	00000	0409	Planning & Zoning/Stormwater	\$6,035	\$232.12
1197	JC Storm Water Management Dept	11133	Supp - Office Manager	00000	0409	Planning & Zoning/Stormwater	\$4,942	\$190.08
1197	JC Storm Water Management Dept	12005	Sub Insp/Stormwater Spec	00000	0409	Planning & Zoning/Stormwater	\$51,821	\$1,993.12
1001	General	11123	Director/Chief Prob Officer	00000	0138	Probation/Unified	\$108,395	\$4,169.04
1001	General	11199	Adult Office Manager	00000	0138	Probation/Unified	\$55,000	\$2,115.38
1001	General	11216	Alcohol & Drug Assessor/Case Manager	00000	0138	Probation/Unified	\$49,728	\$1,912.62
1001	General	11271	Jail Navigator/Prob Officer	00000	0138	Probation/Unified	\$49,728	\$1,912.62
1001	General	11420	Probation Officer	00000	0138	Probation/Unified	\$65,294	\$2,511.31
1001	General	11431	Field Officer (1)	00000	0138	Probation/Unified	\$55,500	\$2,134.62
1001	General	11471	Intake Case Manager	00000	0138	Probation/Unified	\$49,728	\$1,912.62
1001	General	12850	Coord-Alcohol&Drug/ProbOfficer	00000	0138	Probation/Unified	\$71,180	\$2,737.69
1001	General	12851	Probation Officer	00000	0138	Probation/Unified	\$65,294	\$2,511.31
1001	General	16691	Probation Officer	00000	0138	Probation/Unified	\$90,906	\$3,496.38
1001	General	16692	Assistant Director	00000	0138	Probation/Unified	\$84,429	\$3,247.27
1001	General	16693	Probation Officer	00000	0138	Probation/Unified	\$65,294	\$2,511.31
1001	General	16694	Probation Officer	00000	0138	Probation/Unified	\$65,294	\$2,511.31
1001	General	16920	Probation Officer	00000	0138	Probation/Unified	\$90,906	\$3,496.38
1001	General	16921	Program Therapist	00000	0138	Probation/Unified	\$81,003	\$3,115.50
1001	General	16922	Probation Officer	00000	0138	Probation/Unified	\$74,419	\$2,862.27
1001	General	16923	Probation Officer/CIT Deputy 3	00000	0138	Probation/Unified	\$90,906	\$3,496.38
1001	General	16924	Probation Officer	00000	0138	Probation/Unified	\$78,872	\$3,033.54
1001	General	16925	Probation Officer	00000	0138	Probation/Unified	\$52,093	\$2,003.58
1001	General	16926	Probation Officer	00000	0138	Probation/Unified	\$66,101	\$2,542.35
1001	General	16927	Probation Officer	00000	0138	Probation/Unified	\$65,294	\$2,511.31
1001	General	16928	Probation Officer	00000	0138	Probation/Unified	\$84,077	\$3,233.73
1001	General	16929	Asst Chief Probation Officer	00000	0138	Probation/Unified	\$95,056	\$3,656.00
1001	General	16930	Probation Officer	00000	0138	Probation/Unified	\$86,620	\$3,331.54
1001	General	16932	Probation Officer	00000	0138	Probation/Unified	\$82,773	\$3,183.58
1001	General	16933	Probation Officer	00000	0138	Probation/Unified	\$82,773	\$3,183.58
1001	General	16934	Probation Officer	00000	0138	Probation/Unified	\$71,736	\$2,759.08
1001	General	16935	Probation Officer	00000	0138	Probation/Unified	\$63,262	\$2,433.15
1001	General	16936	Probation Officer	00000	0138	Probation/Unified	\$58,469	\$2,248.81
1001	General	16937	Probation Officer	00000	0138	Probation/Unified	\$71,737	\$2,759.12
1001	General	16950	Asst Chief Probation Officer	00000	0138	Probation/Unified	\$85,921	\$3,304.65
1001	General	16951	Probation Officer	00000	0138	Probation/Unified	\$72,593	\$2,792.04
1001	General	16972	Probation Clerk (1)	00000	0138	Probation/Unified	\$48,480	\$1,864.62

2024 Annual Salary Ordinance

1001	General	16973	Probation Clerk (2)	00000	0138	Probation/Unified	\$48,480	\$1,864.62
1001	General	16990	Probation Officer	00000	0138	Probation/Unified	\$63,262	\$2,433.15
1001	General	16992	Probation Officer	00000	0138	Probation/Unified	\$55,633	\$2,139.73
1001	General	16993	Probation Officer	00000	0138	Probation/Unified	\$79,513	\$3,058.19
1001	General	16995	Probation Officer	00000	0138	Probation/Unified	\$78,872	\$3,033.54
1001	General	16996	Prob Officer/Pretrial Supervisor	00000	0138	Probation/Unified	\$77,696	\$2,988.31
1001	General	16998	Probation Officer	00000	0138	Probation/Unified	\$52,612	\$2,023.54
1001	General	16999	Probation Officer	00000	0138	Probation/Unified	\$52,018	\$2,000.69
2502	County Alcohol & Drug	11204	Secretary	00000	0332	Probation/Alcohol & Drug	\$43,205	\$1,661.73
2502	County Alcohol & Drug	11216	Alcohol & Drug Assessor	00000	0332	Probation/Alcohol & Drug	\$35,423	\$1,362.42
2502	County Alcohol & Drug	11271	Jail Navigator/Probation Officer	00000	0332	Probation/Alcohol & Drug	\$45,475	\$1,749.04
2502	County Alcohol & Drug	11400	Part Time	00000	0332	Probation/Alcohol & Drug	\$10,000	HOURLY
2101	Supplemental Adult Prob Svc	11128	Supp - Supervisor	00000	0297	Probation/Supp Adult	\$5,000	\$192.31
2101	Supplemental Adult Prob Svc	11135	Supp - Supervisor	00000	0297	Probation/Supp Adult	\$5,000	\$192.31
2101	Supplemental Adult Prob Svc	11238	Supp - Asst Chief Prob Officer	00000	0297	Probation/Supp Adult	\$10,000	\$384.62
2101	Supplemental Adult Prob Svc	11242	Supp - Problem Solving Ct Coord	00000	0297	Probation/Supp Adult	\$5,000	\$192.31
2101	Supplemental Adult Prob Svc	11243	Supp - Alcohol & Drug Coord	00000	0297	Probation/Supp Adult	\$5,000	\$192.31
2101	Supplemental Adult Prob Svc	11247	Supp - Asst Chief Prob Officer	00000	0297	Probation/Supp Adult	\$10,000	\$384.62
2101	Supplemental Adult Prob Svc	11400	Part Time	00000	0297	Probation/Supp Adult	\$63,000	HOURLY
2101	Supplemental Adult Prob Svc	11454	Supp - Supervisor	00000	0297	Probation/Supp Adult	\$5,000	\$192.31
1001	General	11716	Legal Assistant/Paralegal (11)	00000	0108	Prosecuting Attorney	\$48,480	\$1,864.62
1001	General	11021	Deputy Prosecutor (8)	00000	0108	Prosecuting Attorney	\$86,424	\$3,324.00
1001	General	11023	Deputy Prosecutor (10)	00000	0108	Prosecuting Attorney	\$85,376	\$3,283.69
1001	General	11024	Deputy Prosecutor (11)	00000	0108	Prosecuting Attorney	\$94,907	\$3,650.27
1001	General	11025	Deputy Prosecutor (12)	00000	0108	Prosecuting Attorney	\$98,292	\$3,780.46
1001	General	11025	Deputy Prosecutor (12)	00000	0108	Prosecuting Attorney	\$90,000	\$3,461.54
1001	General	11100	Elected Official	00000	0108	Prosecuting Attorney	\$5,000	\$192.31
1001	General	11210	Deputy Prosecutor (7)	00000	0108	Prosecuting Attorney	\$102,847	\$3,955.65
1001	General	11236	Supp - VA Grant (1)	00000	0108	Prosecuting Attorney	\$12,479	\$479.96
1001	General	11026	Deputy Prosecutor (13)	00000	0108	Prosecuting Attorney	\$94,529	\$3,635.73
1001	General	11373	Deputy Prosecutor (6)	00000	0108	Prosecuting Attorney	\$106,542	\$4,097.77
1001	General	11374	Deputy Prosecutor (1)	00000	0108	Prosecuting Attorney	\$102,479	\$3,941.50
1001	General	11375	Deputy Prosecutor (2)	00000	0108	Prosecuting Attorney	\$102,479	\$3,941.50
1001	General	11376	Deputy Prosecutor (3)	00000	0108	Prosecuting Attorney	\$97,139	\$3,736.12
1001	General	11377	Deputy Prosecutor (4)	00000	0108	Prosecuting Attorney	\$99,093	\$3,811.27
1001	General	11378	Deputy Prosecutor (5)	00000	0108	Prosecuting Attorney	\$102,168	\$3,929.54
1001	General	11410	Legal Assistant/Paralegal (6)	00000	0108	Prosecuting Attorney	\$52,197	\$2,007.58
1001	General	11411	Legal Assistant/Paralegal (1)	00000	0108	Prosecuting Attorney	\$50,069	\$1,925.73
1001	General	11413	Legal Assistant/Paralegal (9)	00000	0108	Prosecuting Attorney	\$24,239	\$932.27
1001	General	11414	Legal Assistant/Paralegal (4)	00000	0108	Prosecuting Attorney	\$48,480	\$1,864.62
1001	General	11415	Legal Assistant/Paralegal (5)	00000	0108	Prosecuting Attorney	\$48,480	\$1,864.62
1001	General	11424	Legal Assistant/Paralegal (7)	00000	0108	Prosecuting Attorney	\$54,237	\$2,086.04
1001	General	11428	Legal Assistant/Paralegal (8)	00000	0108	Prosecuting Attorney	\$48,480	\$1,864.62
1001	General	11462	Legal Assistant/Paralegal (2)	00000	0108	Prosecuting Attorney	\$48,480	\$1,864.62
1001	General	11548	Supp-VA Grant (2)	00000	0108	Prosecuting Attorney	\$12,043	\$463.19
1001	General	11550	Victim Advocate	00000	0108	Prosecuting Attorney	\$57,241	\$2,201.58
1001	General	11616	Diversion Coordinator	00000	0108	Prosecuting Attorney	\$50,824	\$1,954.77
1001	General	11706	Legal Assistant/Paralegal (10)	00000	0108	Prosecuting Attorney	\$24,239	\$932.27
1001	General	11715	Legal Assistant/Paralegal (12)	00000	0108	Prosecuting Attorney	\$48,480	\$1,864.62
1001	General	11800	Office Administrator	00000	0108	Prosecuting Attorney	\$30,722	\$1,181.62
1001	General	11810	Investigator (2)	00000	0108	Prosecuting Attorney	\$70,500	\$2,711.54
1001	General	11717	Legal Assistant/Paralegal (13)	00000	0108	Prosecuting Attorney	\$49,687	\$1,911.04
1001	General	11020	Deputy Prosecutor (9)	00000	0118	Prosecutor Child Support IV-D	\$102,158	\$3,929.15
1001	General	11413	Legal Assistant/Paralegal (9)	00000	0118	Prosecutor Child Support IV-D	\$24,240	\$932.31
1001	General	13500	IV-D Case Manager	00000	0118	Prosecutor Child Support IV-D	\$50,000	\$1,923.08
1001	General	13501	IV-D Case Manager (1)	00000	0118	Prosecutor Child Support IV-D	\$48,638	\$1,870.69
1001	General	13502	IV-D Case Manager (2)	00000	0118	Prosecutor Child Support IV-D	\$46,310	\$1,781.15
1001	General	13503	IV-D Case Manager (3)	00000	0118	Prosecutor Child Support IV-D	\$48,230	\$1,855.00
1001	General	13504	IV-D Case Manager (4)	00000	0118	Prosecutor Child Support IV-D	\$47,570	\$1,829.62
1001	General	11706	Legal Assistant/Paralegal (10)	00000	0118	Prosecutor Child Support IV-D	\$24,240	\$932.31
1001	General	13505	IV-D Case Manager (5)	00000	0118	Prosecutor Child Support IV-D	\$47,208	\$1,815.69
1001	General	13506	IV-D Case Manager (6)	00000	0118	Prosecutor Child Support IV-D	\$48,870	\$1,879.62

2024 Annual Salary Ordinance

1001	General	11800	Office Administrator	00000	0118	Prosecutor Child Support IV-D	\$30,722	\$1,181.62
1001	General	11808	Investigator	00000	0118	Prosecutor Child Support IV-D	\$71,180	\$2,737.69
2509	Pretrial Diversion Program	11244	Supp - General	00000	0286	Prosecutor/Pretrial Diversion	\$5,000	\$192.31
2509	Pretrial Diversion Program	11245	Supp - General	00000	0286	Prosecutor/Pretrial Diversion	\$13,884	\$534.00
2509	Pretrial Diversion Program	11379	Supp - General	00000	0286	Prosecutor/Pretrial Diversion	\$5,000	\$192.31
2509	Pretrial Diversion Program	11400	Part Time	00000	0286	Prosecutor/Pretrial Diversion	\$60,000	HOURLY
2509	Pretrial Diversion Program	11454	Supp - General	00000	0286	Prosecutor/Pretrial Diversion	\$5,000	\$192.31
2509	Pretrial Diversion Program	11455	Supp - General	00000	0286	Prosecutor/Pretrial Diversion	\$1,400	\$53.85
2509	Pretrial Diversion Program	11457	Supp - General	00000	0286	Prosecutor/Pretrial Diversion	\$1,400	\$53.85
2509	Pretrial Diversion Program	11458	Supp - General	00000	0286	Prosecutor/Pretrial Diversion	\$1,400	\$53.85
2509	Pretrial Diversion Program	11459	Supp - General	00000	0286	Prosecutor/Pretrial Diversion	\$1,400	\$53.85
2509	Pretrial Diversion Program	11470	Supp - Chief	00000	0286	Prosecutor/Pretrial Diversion	\$10,000	\$384.62
2509	Pretrial Diversion Program	11507	Supp - General	00000	0286	Prosecutor/Pretrial Diversion	\$5,000	\$192.31
2509	Pretrial Diversion Program	11549	Supp - General	00000	0286	Prosecutor/Pretrial Diversion	\$3,400	\$130.77
2509	Pretrial Diversion Program	11560	Supp - General	00000	0286	Prosecutor/Pretrial Diversion	\$2,600	\$100.00
2509	Pretrial Diversion Program	11561	Supp - General	00000	0286	Prosecutor/Pretrial Diversion	\$2,600	\$100.00
2509	Pretrial Diversion Program	11574	Supp - General	00000	0286	Prosecutor/Pretrial Diversion	\$3,400	\$130.77
2509	Pretrial Diversion Program	11575	Supp - General	00000	0286	Prosecutor/Pretrial Diversion	\$3,400	\$130.77
2509	Pretrial Diversion Program	11802	Intern	00000	0286	Prosecutor/Pretrial Diversion	\$15,000	HOURLY
1189	Recorders Records Perpet	11100	Elected Official	00000	0277	Recorders Records Perpet	\$72,773	\$2,798.96
1189	Recorders Records Perpet	11201	First Deputy	00000	0277	Recorders Records Perpet	\$63,432	\$2,439.69
1189	Recorders Records Perpet	11400	Part Time	00000	0277	Recorders Records Perpet	\$12,000	HOURLY
1189	Recorders Records Perpet	13401	2nd Deputy/Project Manager	00000	0277	Recorders Records Perpet	\$49,010	\$1,885.00
1189	Recorders Records Perpet	13402	Deputy Recorder	00000	0277	Recorders Records Perpet	\$44,083	\$1,695.50
1189	Recorders Records Perpet	13403	Deputy Recorder	00000	0277	Recorders Records Perpet	\$44,083	\$1,695.50
1189	Recorders Records Perpet	13404	Deputy Recorder	00000	0277	Recorders Records Perpet	\$44,083	\$1,695.50
1189	Recorders Records Perpet	13405	Deputy Recorder	00000	0277	Recorders Records Perpet	\$44,083	\$1,695.50
1001	General	11100	Elected Official	00000	0105	Sheriff	\$160,351	\$6,167.35
1001	General	11200	Chief Deputy	00000	0105	Sheriff	\$95,500	\$3,673.08
1001	General	11211	Major	00000	0105	Sheriff	\$88,000	\$3,384.62
1001	General	11212	Major (1)	00000	0105	Sheriff	\$88,000	\$3,384.62
1001	General	11224	Sheriff's Clerk (1)	00000	0105	Sheriff	\$46,332	\$1,782.00
1001	General	11350	Lieutenant	00000	0105	Sheriff	\$80,500	\$3,096.15
1001	General	11351	Lieutenant (1)	00000	0105	Sheriff	\$80,500	\$3,096.15
1001	General	11352	Lieutenant (2)	00000	0105	Sheriff	\$80,500	\$3,096.15
1001	General	11353	Lieutenant (3)	00000	0105	Sheriff	\$80,500	\$3,096.15
1001	General	11354	Lieutenant (4)	00000	0105	Sheriff	\$80,500	\$3,096.15
1001	General	11355	Lieutenant (5)	00000	0105	Sheriff	\$80,500	\$3,096.15
1001	General	11398	Personnel Clerk	00000	0105	Sheriff	\$46,332	\$1,782.00
1001	General	11441	Sergeant (1)	00000	0105	Sheriff	\$75,500	\$2,903.85
1001	General	11442	Sergeant (2)	00000	0105	Sheriff	\$75,500	\$2,903.85
1001	General	11443	Sergeant (3)	00000	0105	Sheriff	\$75,500	\$2,903.85
1001	General	11444	Sergeant (4)	00000	0105	Sheriff	\$75,500	\$2,903.85
1001	General	11445	Sergeant (5)	00000	0105	Sheriff	\$75,500	\$2,903.85
1001	General	11510	Sheriff Deputy	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11511	Sheriff Deputy (1)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11512	Sheriff Deputy (2)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11513	Sheriff Deputy (3)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11514	Sheriff Deputy (4)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11515	Sheriff Deputy (5)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11516	Sheriff Deputy (6)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11517	Sheriff Deputy (7)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11518	Sheriff Deputy (8)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11519	Sheriff Deputy (9)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11520	Sheriff Deputy (10)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11521	Sheriff Deputy (11)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11522	Sheriff Deputy (12)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11523	Sheriff Deputy (13)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11524	Sheriff Deputy (14)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11525	Sheriff Deputy (15)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11526	Sheriff Deputy (16)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11527	Sheriff Deputy (17)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11528	Sheriff Deputy (18)	00000	0105	Sheriff	\$70,500	\$2,711.54

2024 Annual Salary Ordinance

1001	General	11529	Sheriff Deputy (19)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11530	Sheriff Deputy (20)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11531	Sheriff Deputy (21)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11532	Sheriff Deputy (22)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11533	Sheriff Deputy (23)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11534	Sheriff Deputy (24)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11535	Sheriff Deputy (25)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11536	Sheriff Deputy (26)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11537	Sheriff Deputy (27)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11538	Sheriff Deputy (28)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11539	Sheriff Deputy (29)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11540	Sheriff Deputy (30)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11541	Sheriff Deputy (31)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11542	Sheriff Deputy (32)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11543	Sheriff Deputy (33)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11544	Sheriff Deputy (34)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11545	Sheriff Deputy (35)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11562	Sheriff Deputy (36)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11563	Sheriff Deputy (37)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11564	Sheriff Deputy (38)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	11565	Sheriff Deputy (39)	00000	0105	Sheriff	\$70,500	\$2,711.54
1001	General	12710	Sheriff's Clerk (3)	00000	0105	Sheriff	\$46,332	\$1,782.00
1001	General	12720	Sheriff's Clerk (4)	00000	0105	Sheriff	\$46,332	\$1,782.00
1001	General	12740	Sheriff's Clerk (5)	00000	0105	Sheriff	\$46,332	\$1,782.00
1001	General	12800	Computer Administrator	00000	0105	Sheriff	\$71,917	\$2,766.04
1001	General	13000	Civil Process Server	00000	0105	Sheriff	\$50,500	\$1,942.31
1001	General	13001	Civil Process Server (1)	00000	0105	Sheriff	\$50,500	\$1,942.31
1001	General	13200	Crime Technician	00000	0105	Sheriff	\$60,500	\$2,326.92
1001	General	14000	Office Manager	00000	0105	Sheriff	\$54,645	\$2,101.73
1001	General	18100	Per Diem - Board Members	00000	0105	Sheriff	\$2,250	PER DIEM
1233	LIT Correctional/Rehab Facilities	11205	Matron	00000	0124	Sheriff/Jail	\$70,500	\$2,711.54
1233	LIT Correctional/Rehab Facilities	11211	Major	00000	0124	Sheriff/Jail	\$88,000	\$3,384.62
1233	LIT Correctional/Rehab Facilities	11400	Part Time	00000	0124	Sheriff/Jail	\$25,000	HOURLY
1233	LIT Correctional/Rehab Facilities	11441	Sergeant (1)	00000	0124	Sheriff/Jail	\$60,500	\$2,326.92
1233	LIT Correctional/Rehab Facilities	11608	Maintenance Supervisor	00000	0124	Sheriff/Jail	\$56,998	\$2,192.23
1233	LIT Correctional/Rehab Facilities	12095	Maintenance (1)	00000	0124	Sheriff/Jail	\$48,360	\$1,860.00
1233	LIT Correctional/Rehab Facilities	12096	Maintenance (2)	00000	0124	Sheriff/Jail	\$48,360	\$1,860.00
1233	LIT Correctional/Rehab Facilities	12104	Custodian	00000	0124	Sheriff/Jail	\$40,421	\$1,554.65
1233	LIT Correctional/Rehab Facilities	12500	Sergeant (2)	00000	0124	Sheriff/Jail	\$60,500	\$2,326.92
1233	LIT Correctional/Rehab Facilities	12509	Assistant Corporal (1)	00000	0124	Sheriff/Jail	\$55,500	\$2,134.62
1233	LIT Correctional/Rehab Facilities	12510	Correctional Officer	00000	0124	Sheriff/Jail	\$50,500	\$1,942.31
1233	LIT Correctional/Rehab Facilities	12511	Correctional Officer (1)	00000	0124	Sheriff/Jail	\$50,500	\$1,942.31
1233	LIT Correctional/Rehab Facilities	12513	Correctional Officer (3)	00000	0124	Sheriff/Jail	\$50,500	\$1,942.31
1233	LIT Correctional/Rehab Facilities	12514	Correctional Officer (4)	00000	0124	Sheriff/Jail	\$50,500	\$1,942.31
1233	LIT Correctional/Rehab Facilities	12515	Correctional Officer (5)	00000	0124	Sheriff/Jail	\$50,500	\$1,942.31
1233	LIT Correctional/Rehab Facilities	12516	Assistant Corporal (2)	00000	0124	Sheriff/Jail	\$55,500	\$2,134.62
1233	LIT Correctional/Rehab Facilities	12517	Correctional Officer (7)	00000	0124	Sheriff/Jail	\$50,500	\$1,942.31
1233	LIT Correctional/Rehab Facilities	12518	Correctional Officer (8)	00000	0124	Sheriff/Jail	\$50,500	\$1,942.31
1233	LIT Correctional/Rehab Facilities	12519	Correctional Officer (9)	00000	0124	Sheriff/Jail	\$50,500	\$1,942.31
1233	LIT Correctional/Rehab Facilities	12520	Seargant (3)	00000	0124	Sheriff/Jail	\$60,500	\$2,326.92
1233	LIT Correctional/Rehab Facilities	12521	Corporal (1)	00000	0124	Sheriff/Jail	\$58,000	\$2,230.77
1233	LIT Correctional/Rehab Facilities	12522	Correctional Officer (12)	00000	0124	Sheriff/Jail	\$50,500	\$1,942.31
1233	LIT Correctional/Rehab Facilities	12523	Correctional Officer (13)	00000	0124	Sheriff/Jail	\$50,500	\$1,942.31
1233	LIT Correctional/Rehab Facilities	12524	Correctional Officer (14)	00000	0124	Sheriff/Jail	\$50,500	\$1,942.31
1233	LIT Correctional/Rehab Facilities	12525	Correctional Officer (15)	00000	0124	Sheriff/Jail	\$50,500	\$1,942.31
1233	LIT Correctional/Rehab Facilities	12526	Correctional Officer (16)	00000	0124	Sheriff/Jail	\$50,500	\$1,942.31
1233	LIT Correctional/Rehab Facilities	12527	Correctional Officer (17)	00000	0124	Sheriff/Jail	\$50,500	\$1,942.31
1233	LIT Correctional/Rehab Facilities	12528	Correctional Officer (18)	00000	0124	Sheriff/Jail	\$50,500	\$1,942.31
1233	LIT Correctional/Rehab Facilities	12529	Correctional Officer (19)	00000	0124	Sheriff/Jail	\$50,500	\$1,942.31
1233	LIT Correctional/Rehab Facilities	12530	Correctional Officer (20)	00000	0124	Sheriff/Jail	\$50,500	\$1,942.31
1233	LIT Correctional/Rehab Facilities	12531	Correctional Officer (21)	00000	0124	Sheriff/Jail	\$50,500	\$1,942.31
1233	LIT Correctional/Rehab Facilities	12532	Assistant Corporal (3)	00000	0124	Sheriff/Jail	\$55,500	\$2,134.62
1233	LIT Correctional/Rehab Facilities	12533	Correctional Officer (23)	00000	0124	Sheriff/Jail	\$50,500	\$1,942.31
1233	LIT Correctional/Rehab Facilities	12534	Correctional Officer (24)	00000	0124	Sheriff/Jail	\$50,500	\$1,942.31
1233	LIT Correctional/Rehab Facilities	12535	Correctional Officer (25)	00000	0124	Sheriff/Jail	\$50,500	\$1,942.31

2024 Annual Salary Ordinance

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2024 Annual Salary Ordinance

1233	LIT Correctional/Rehab Facilities	16200	Cook (1)	00000	0124	Sheriff/Jail	\$42,800	\$1,646.15
1233	LIT Correctional/Rehab Facilities	16210	Head/Lead Cook	00000	0124	Sheriff/Jail	\$48,150	\$1,851.92
1233	LIT Correctional/Rehab Facilities	16220	Cook (2)	00000	0124	Sheriff/Jail	\$42,800	\$1,646.15
1233	LIT Correctional/Rehab Facilities	16221	Cook (3)	00000	0124	Sheriff/Jail	\$42,800	\$1,646.15
1175	County Misdemeanant	11270	Classification Specialist	00000	0217	Sheriff/Misdemeanant	\$54,142	\$2,082.38
1175	County Misdemeanant	11400	Part Time	00000	0217	Sheriff/Misdemeanant	\$15,500	HOURLY
1001	General	11007	District Program Coordinator	00000	0130	Soil And Water Conservation	\$57,133	\$2,197.42
1001	General	11230	Program Assistant	00000	0130	Soil And Water Conservation	\$48,480	\$1,864.62
1001	General	11104	Assistant Director	00000	0132	Superior Court #1	\$53,961	\$2,075.42
1001	General	11109	Judge County Share	00000	0132	Superior Court #1	\$5,000	ANNUAL
1001	General	11313	Court Reporter	00000	0132	Superior Court #1	\$55,391	\$2,130.42
1001	General	11314	Assistant Court Reporter	00000	0132	Superior Court #1	\$50,844	\$1,955.54
1001	General	11315	Assistant Court Reporter (1)	00000	0132	Superior Court #1	\$50,844	\$1,955.54
1001	General	11316	Assistant Court Reporter (2)	00000	0132	Superior Court #1	\$50,844	\$1,955.54
1001	General	11400	Part Time	00000	0132	Superior Court #1	\$20,000	HOURLY
1001	General	11920	VASIA Director	00000	0132	Superior Court #1	\$62,161	\$2,390.81
1001	General	11109	Judge County Share	00000	0133	Superior Court #2	\$5,000	ANNUAL
1001	General	11313	Court Reporter	00000	0133	Superior Court #2	\$55,391	\$2,130.42
1001	General	11314	Assistant Court Reporter	00000	0133	Superior Court #2	\$50,844	\$1,955.54
1001	General	11315	Assistant Court Reporter (1)	00000	0133	Superior Court #2	\$50,844	\$1,955.54
1001	General	11400	Part Time	00000	0133	Superior Court #2	\$5,000	HOURLY
1001	General	12111	Asst Court Reporter/Bailiff	00000	0133	Superior Court #2	\$50,844	\$1,955.54
1001	General	11109	Judge County Share	00000	0134	Superior Court #3	\$5,000	ANNUAL
1001	General	11313	Court Reporter	00000	0134	Superior Court #3	\$55,391	\$2,130.42
1001	General	11314	Assistant Court Reporter	00000	0134	Superior Court #3	\$49,923	\$1,920.12
1001	General	11315	Assistant Court Reporter (1)	00000	0134	Superior Court #3	\$49,923	\$1,920.12
1001	General	11400	Part Time	00000	0134	Superior Court #3	\$15,358	HOURLY
1001	General	12111	Asst Court Reporter/Bailiff	00000	0134	Superior Court #3	\$50,844	\$1,955.54
1001	General	11109	Judge County Share	00000	0145	Superior Court #4	\$5,000	ANNUAL
1001	General	11313	Court Reporter	00000	0145	Superior Court #4	\$55,391	\$2,130.42
1001	General	11314	Assistant Court Reporter	00000	0145	Superior Court #4	\$50,844	\$1,955.54
1001	General	11315	Assistant Court Reporter (1)	00000	0145	Superior Court #4	\$50,844	\$1,955.54
1001	General	11400	Part Time	00000	0145	Superior Court #4	\$5,000	HOURLY
1001	General	12111	Asst Court Reporter/Bailiff	00000	0145	Superior Court #4	\$50,844	\$1,955.54
1157	Food and Beverage Tax	11100	Elected Official	00000	0106	Surveyor	\$63,200	\$2,430.77
1157	Food and Beverage Tax	11200	Chief Deputy	00000	0106	Surveyor	\$62,168	\$2,391.08
1157	Food and Beverage Tax	11204	Secretary	00000	0106	Surveyor	\$48,479	\$1,864.58
1157	Food and Beverage Tax	11299	2nd Deputy	00000	0106	Surveyor	\$48,327	\$1,858.73
1157	Food and Beverage Tax	17100	Ditch Mileage	00000	0106	Surveyor	\$800	\$30.77
1157	Food and Beverage Tax	11105	Inspector	00000	0106	Surveyor/Drainage Board	\$51,531	\$1,981.96
1157	Food and Beverage Tax	16701	Records Clerk	00000	0106	Surveyor/Drainage Board	\$41,378	\$1,591.46
1157	Food and Beverage Tax	18100	Per Diem - Board Members	00000	0119	Surveyor/Drainage Board	\$7,600	PER DIEM
1202	Surveyor Corner Perpet	11100	Elected Official	00000	0269	Surveyor Corner Perpet	\$2,454	ANNUAL
1202	Surveyor Corner Perpet	11346	Computer Draftsman	00000	0269	Surveyor Corner Perpet	\$43,643	\$1,678.58
1202	Surveyor Corner Perpet	11358	GIS Specialist	00000	0269	Surveyor Corner Perpet	\$55,811	\$2,146.58
1202	Surveyor Corner Perpet	11400	Part Time	00000	0269	Surveyor Corner Perpet	\$26,250	HOURLY
1001	General	11112	Juvenile Magistrate	00000	0137	Title IV-D Juvenile Court	\$46,393	\$1,784.35
1001	General	11400	Part Time	00000	0137	Title IV-D Juvenile Court	\$2,000	HOURLY
1001	General	11611	Sec/Asst Court Reporter	00000	0137	Title IV-D Juvenile Court	\$50,844	\$1,955.54
1001	General	11612	Sec/Asst Court Reporter (1)	00000	0137	Title IV-D Juvenile Court	\$49,923	\$1,920.12
1001	General	11613	Sec/Asst Court Reporter (2)	00000	0137	Title IV-D Juvenile Court	\$50,844	\$1,955.54
1001	General	16921	Program Therapist	00000	0137	Title IV-D Juvenile Court	\$81,003	\$3,115.50
1157	Food and Beverage Tax	11100	Elected Official	00000	0103	Treasurer	\$74,984	\$2,884.00
1157	Food and Beverage Tax	11200	Chief Deputy	00000	0103	Treasurer	\$61,980	\$2,383.85
1157	Food and Beverage Tax	11223	Deputy Treasurer	00000	0103	Treasurer	\$47,354	\$1,821.31

2024 Annual Salary Ordinance

1157	Food and Beverage Tax	11321	Office Manager/Dep Treasurer	00000	0103	Treasurer	\$50,703	\$1,950.12
1157	Food and Beverage Tax	11329	Deputy Treasurer	00000	0103	Treasurer	\$47,354	\$1,821.31
1157	Food and Beverage Tax	11331	Deputy Treasurer	00000	0103	Treasurer	\$47,354	\$1,821.31
1157	Food and Beverage Tax	11400	Part Time	00000	0103	Treasurer	\$13,219	HOURLY
1001	General	10000	Director	00000	0120	Veterans Affairs	\$57,133	\$2,197.42
1001	General	11397	Service Officer	00000	0120	Veterans Affairs	\$48,836	\$1,878.31
1157	Food and Beverage Tax	11105	Inspector	00000	0121	Weights And Measures	\$57,133	\$2,197.42
1157	Food and Beverage Tax	11400	Part Time	00000	0121	Weights And Measures	\$12,500	HOURLY
8208	10.557 WIC Program 2023-2024	11400	Part Time	00000	0215	W I C Program	\$85,674	HOURLY
8208	10.557 WIC Program 2023-2024	11422	Clinic Assistant	00000	0215	W I C Program	\$42,042	\$1,617.00
8208	10.557 WIC Program 2023-2024	11423	Clinic Assistant (1)	00000	0215	W I C Program	\$40,599	\$1,561.50
8208	10.557 WIC Program 2023-2024	12852	Coordinator	00000	0215	W I C Program	\$72,460	\$2,786.92
8208	10.557 WIC Program 2023-2024	13203	Registered Dietician (2)	00000	0215	W I C Program	\$60,938	\$2,343.75
8208	10.557 WIC Program 2023-2024	13204	Registered Dietician (3)	00000	0215	W I C Program	\$58,422	\$2,247.00
8224	16.588 STOP Grant 2023-2024	11023	Deputy Prosecutor (10)	00000	0108	Prosecuting Attorney	\$44,302	\$1,703.92
9152	Comm Corr Adult Grant 2024	11009	Programs Manager	00000	0208	Community Corrections/Adult Grant	\$56,324	\$2,166.31
9152	Comm Corr Adult Grant 2024	11431	Field Officer (1)	00000	0208	Community Corrections/Adult Grant	\$55,500	\$2,134.62
9152	Comm Corr Adult Grant 2024	11434	Field Officer (2)	00000	0208	Community Corrections/Adult Grant	\$60,500	\$2,326.92
9152	Comm Corr Adult Grant 2024	11502	Field Officer (3)	00000	0208	Community Corrections/Adult Grant	\$55,500	\$2,134.62
9152	Comm Corr Adult Grant 2024	11755	Case Manager (2)	00000	0208	Community Corrections/Adult Grant	\$49,728	\$1,912.62
9152	Comm Corr Adult Grant 2024	11756	Case Manager (3)	00000	0208	Community Corrections/Adult Grant	\$49,728	\$1,912.62
9152	Comm Corr Adult Grant 2024	11757	Case Manager (4)	00000	0208	Community Corrections/Adult Grant	\$49,728	\$1,912.62
9152	Comm Corr Adult Grant 2024	11764	Case Manager (5)	00000	0208	Community Corrections/Adult Grant	\$49,728	\$1,912.62
9152	Comm Corr Adult Grant 2024	11766	Case Manager (6)	00000	0208	Community Corrections/Adult Grant	\$49,728	\$1,912.62
9152	Comm Corr Adult Grant 2024	11767	Case Manager (7)	00000	0208	Community Corrections/Adult Grant	\$49,728	\$1,912.62
9152	Comm Corr Adult Grant 2024	12644	Quality Assurance	00000	0208	Community Corrections/Adult Grant	\$57,566	\$2,214.08
8252	16.585 Drug Court Adult 22	11438	Peer Mentor Coordinator	00000	0138	Probation/Unified	\$53,500	\$2,057.69
8252	16.585 Drug Court Adult 22	11439	Peer Recovery Specialist	00000	0138	Probation/Unified	\$44,940	\$1,728.46
8252	16.585 Drug Court Adult 22	16921	Program Therapist	00000	0138	Probation/Unified	\$81,003	\$3,115.50
8956	COPS Crisis Intervention Team	16921	Program Therapist	00000	0138	Probation/Unified	\$81,003	\$3,115.50
8247	93.354 Crisis Co Ag School 21-22	13335	School Liaison Coordinator	00000	0210	Health	\$46,206	\$1,777.15
8247	93.354 Crisis Co Ag School 21-22	11400	Part Time	00000	0210	Health	\$20,000	HOURLY
8208	10.557 WIC Program 2023-2024	11400	Part Time	00000	0215	W I C Program	\$86,059	HOURLY
8208	10.557 WIC Program 2023-2024	13210	Shelby County Manager	00000	0215	W I C Program	\$64,350	\$2,475.00

"Exhibit B"

2024 JOHNSON COUNTY GOVERNMENT PAYROLL SCHEDULE

Approved 10/09/2023

Note: Pay Day is on Thursdays (or the date listed below). Although most of the time the deposits will be in your bank on the day before, any automatic withdrawals should be dated for Thursday pay dates.

PAY WEEK	PAY PERIOD	PAY DATE	VOUCHER TURN IN DEADLINE FRIDAY @ NOON (unless otherwise noted)
1	12/14/2023-12/27/2023	January 11, 2024	December 29, 2023 (2023 pay rates out of the 2024 budget)
2	12/28/2023-1/10/2024	January 25, 2024	January 12, 2024
3	1/11/2024-1/24/2024	February 8, 2024	(Start of 2024 Pay rates and new medical deductions) January 26, 2024
4	1/25/2024-2/7/2024	February 22, 2024	February 9, 2024
5	2/8/2024-2/21/2024	March 7, 2024	February 23, 2024
6	2/22/2024-3/6/2024	March 21, 2024	March 8, 2024
7	3/7/2024-3/20/2024	April 4, 2024	March 22, 2024
8	3/21/2024-4/3/2024	April 18, 2024	April 5, 2024
9	4/4/2024-4/17/2024	May 2, 2024	April 19, 2024
10	4/18/2024-5/1/2024	May 16, 2024	May 3, 2024
11	5/2/2024-5/15/2024	May 30, 2024	May 17, 2024
12	5/16/2024-5/29/2024	June 13, 2024	May 31, 2024
13	5/30/2024-6/12/2024	June 27, 2024	June 14, 2024
14	6/13/2024-6/26/2024	July 11, 2024	June 28, 2024
15	6/27/2024-7/10/2024	July 25, 2024	July 12, 2024
16	7/11/2024-7/24/2024	August 8, 2024	July 26, 2024
17	7/25/2024-8/7/2024	August 22, 2024	August 9, 2024
18	8/8/2024-8/21/2024	September 5, 2024	August 23, 2024
19	8/22/2024-9/4/2024	September 19, 2024	September 6, 2024
20	9/5/2024-9/18/2024	October 3, 2024	September 20, 2024
21	9/19/2024-10/2/2024	October 17, 2024	October 4, 2024
22	10/3/2024-10/16/2024	October 31, 2024	October 18, 2024
23	10/17/2024-10/30/2024	November 14, 2024	November 1, 2024
24	10/31/2024-11/13/2024	November 27, 2024	November 15, 2024
25	11/14/2024-11/27/2024	December 12, 2024	December 2, 2024
26	11/28/2024-12/11/2024	December 26, 2024	December 13, 2024

Start of 2025 Budget Payroll Deductions:

1	12/12/2024-12/25/2024	January 9, 2025	December 27, 2024 (*due Thursday by noon) (2024 Pay rates out of the 2025 Budget)
2	12/26/2024-1/8/2025	January 23, 2025	January 10, 2025 (Start of 2025 Pay rates and new medical deductions)

PART TIME RATES - 2024 Approved (and Board - per diems)

"Exhibit C"

Standard Rate:

\$9.00

OTHER REQUESTED:

DEPT	FUND	LOCATION	2024
Alcohol & Drug	2502	332	\$15.00 to \$30.00
Animal Shelter	4008	219	\$20.00
Assessor	1001	109	\$20.00
Auditor	1157	102	\$22.00
CASA / Guardian Ad Litem	1213	274	\$12.00; \$15.00; \$17.00
Circuit Court	1001	131	\$12.00; \$15.00; \$18.00
Clerk	1001	101	\$10.00 to \$20.00
Clerk/Election/Voter	1001	114	\$10.00 to \$20.00 Clerical; \$12.00 Absent Voter Board; \$10.00 Traveling Board
Clerk's Perpetuation	1119	313	\$10.00 to \$20.00
Comm Corr/ Juvenile	1233	213	\$20.00
Comm Corr/ Adult Proj Income	1122	209	\$15.00 to \$25.00
Co-operative Extension	1001	116	\$9.50 Intern; \$11.50 Clerical
Coroner	1157	107	\$130 per call; \$50 per autopsy; \$65 per 12 hour shift stipend; \$50 per additional call; \$20 per phone consult
County Misdemeanant	1175	217	\$16.00
County Sales Disclosure	1131	907	\$20.00
Courthouse Maintenance	1001	123	\$20.00
Fleet	1001	144	\$22.00 mechanics
Health	1159	210	\$25.00
Health Maintenance	1168	214	\$20.00 Office; \$30.00 Paramedicine Specialist
Highway	1176	201	\$15.00 Office; \$20.00 Mechanic; \$20.00 Snow Driver; \$18.00 Summer Staff
IT/ GIS	1138	141	\$18.00
Jail	1233	124	\$20.00
Johnson County 911	1001	911	\$21.00 & Cert Training/Specialty pay \$0.721
Juvenile Detention Center	1001	140	\$25.00
Museum	1001	125	\$15.00
Park	1157	128	\$12.00 to \$16.00
Park Non-Reverting	1178	271	\$12.00 to \$16.00
Planning & Zoning	1157	117	\$16.00 Inspector; \$16.00 Multi-Clerk
Pretrial Diversion	2509	286	\$13.00; \$20.00 Intern
Reassessment	1224	322	\$20.00
Recorder's Perpetuation	1189	277	\$9.00 to \$17.00
Superior Court #1	1001	132	\$20.00 Clerical; \$30.00 Law Clerk; \$75 Attorney/Law Clerk
Superior Court #2	1001	133	\$12.00 Clerical; \$18.00 Law Clerk
Superior Court #3	1001	134	\$10.00 to \$12.00 Clerical; \$21.00 Law Clerk
Superior Court #4	1001	145	\$10.00 to \$12.00
Supp Adult Probation Services	2101	297	\$15.00 to \$30.00
Surveyor Corner Perpetuation	1202	269	\$20.00

DEPT	FUND	LOCATION	2024
Title IV-D Juvenile Court	1001	137	\$12.00; \$15.00; \$17.00
Treasurer	1157	103	\$25.00
Voting System Reimb Grant	8148	908	\$10.00 to \$20.00
Weights & Measures	1157	121	\$16.00 Certified Inspector
WIC 2023-2024	8208	215	\$31.24; \$33.88; \$20.82; \$29.96

BOARD - PER DIEMS - 2024

DEPT	FUND	LOCATION	2024
County Park Board	1157	128	\$75 per meeting
Drainage Board	1157	119	\$80 per meeting
Planning Commission	1157	117	\$75 per meeting
Zoning Commission	1157	117	\$75 per meeting
Health Board	1159	210	\$75 per meeting
Sheriff Merit Board	1001	105	\$75 per meeting

SPECIALIZATION PAY - 2024

DEPT	FUND	LOCATION	2024
Community Corrections	1122	209	Specialization pay \$38.56 bi-weekly
Juvenile Detention	1001	140	Training Supervision \$120 bi-weekly
Juvenile Detention	1001	129	Substance Abuse Evaluations \$50 bi-weekly
Juvenile Detention	1001	140	DOC Compliance \$120 bi-weekly
Juvenile Detention	1001	140	Training Specialization \$80 bi-weekly

SPECIAL TEAMS PAY - 2024

DEPT	FUND	LOCATION	2024
Sheriff	1001	105	Honor Guard, Horse \$19.23 bi-weekly
Sheriff	1001	105	EOD, K9, Negotiator, RC, SCUBA, SWAT, PC, FTO \$38.46 bi-weekly
Sheriff	1001	105	Civil Disorder Unit in Charge \$57.69 bi-weekly
Sheriff	1001	105	SCUBA in Charge, SWAT Coordinator \$76.92 bi-weekly
Sheriff	1233	124	Honor Guard \$19.23 bi-weekly
Sheriff	1233	124	CERT, FTO, FTO Coordinator, Spillman Admin \$38.46 bi-weekly
Sheriff	1233	124	IT Backup \$76.92 bi-weekly
Sheriff	1233	124	IDACS Coordinator \$100 bi-weekly

SHIFT DIFFERENTIAL PAY - 2024

DEPT	FUND	LOCATION	2024
Community Corrections	1233	159	Shift Differential \$46.15 bi-weekly
Sheriff	1233	105	Investigations \$30.77 bi-weekly
Sheriff	1233	105	Evidence Technician \$46.15 bi-weekly
Sheriff	1233	105	Commander (Major) \$61.54 bi-weekly
Sheriff	1233	124	Night Shift Correctional Officer \$46.15 bi-weekly
Sheriff	1233	124	Shift Sergeants \$61.54 bi-weekly
Sheriff	1233	124	Commander (Major) \$61.54 bi-weekly
Sheriff	1233	124	Maintenance (days) \$57.69 bi-weekly

DEPT	FUND	LOCATION	2024
Sheriff	1233	124	Maintenance (nights) \$76.92 bi-weekly

